JULY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Split the TXDOT Houston District FM 2920 reconstruction and widening project (MPO ID 18102/CSJ 2941-01-026) into two sections, defining the eastern segment as MPO ID 18516/CSJ 2941-01-034 at TXDOT's request. The overall limits, description and schedule remain the same.
- Update the Total Project Costs of two Waller County US 90 widening projects (MPO ID 18114/CSJ 0271-09-026 and MPO ID 18328/CSJ 0271-09-025).
- Modify the description of work and limits of the TXDOT Houston District's SL 8 restriping project (MPO ID 18503/CSJ 0912-72-574) at TXDOT's request.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

July 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

18102 (2941-01-026)	18114 (0271-09-026)	18328 (0271-09-025)	18503 (0912-72-574)
18516 (2941-01-034)			

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	3	-
*Notes:	Total Project Cost only		

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

DocuSigned by: Craig Qaborn

8/5/2021

Date

Traig Raborn MPO Director Houston-Galveston Area Council

-	- DocuSigned by:
	A1 21
	The ca Mas
	252040424524405

8/5/2021

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District Date

H-GAC 2021-2024 TIP and 2045 RTP

July 2021 Adminstrative Amendments

							Proposed Modifi	cations	
						Fu	nding (M)		
Count		Conservation (Conservation	Ducient	Proj	STIP?	Fed/Chata	Land	Coore	Cabadula
Count	MPOID/CSJ	Sponsor/County		Туре		Fed/State	Local	Scope	Schedule
1	18102	TXDOT HOUSTON	FM 2920 (BS 290, BECKER RD)	R	No			🗹 Split out	
L	2941-01-026	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					18500	
2	18114	TXDOT HOUSTON	US 90 (FM 2855, FORT BEND C/)	R	No		TPC Only		
Z	0271-09-026	DISTRICT (WAL)	WIDEN FROM A 2 LANES TO 4 LANES						
2	18328	TXDOT HOUSTON	US 90 (IH 10, FM 2855)	R	No		TPC Only		
5	0271-09-025	DISTRICT (WAL)	WIDEN FROM 2 LANES TO 4 LANES						
	18503	TXDOT HOUSTON	SL 8 (W OF ALDINE, E OF ALDINE)	R	No			Description	
4	0912-72-574	DISTRICT (HAR)	RESTRIPE WESTBOUND MAIN LANES FROM THREE (3) TO					& Limits	
			FOUR (4) LANES						
E	18516	TXDOT HOUSTON	FM 2920 (BECKER RD, CYPRESS-ROSE)	R	No			🗹 Split from	
5	2941-01-034	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					18102	

July 2021

Administrative TIP Modifications

Detailed Pages

Blank page

JULY 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSI: 18102/2941-01-026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	2941-01-026	FM 2920	С	WALLER	т	XDOT HOUSTON REV DATE:		\$53,000,000	
STREET:	FM 2920						MPO PROJI	ECT ID:	18102	
LIMITS FROM:	BS 290						FUNDING	CATEGORY:		
LIMITS TO:	BECKER RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	1 2 TO 4 LANES							
REMARKS:					Project History	2941-01	•	21A 07/23/202	1 Split 2941-01-0	34 from
Total Proje	ect Cost Informa	tion: Cost of			Authorized Funding by Category/Share:				Local	Funding
Preliminary Engin	eering:	Approved	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:								-,8,
Construction:	\$53,000	0,000								
Construction Eng	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										

MPOID/CSI: 18102/2941-01-026

MPOID/C	SJ: 18102/2	2941-01-026								FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM:	HARRIS FM 2920 BS 290	2941-01-026	FM 2920	С	HOUSTON		TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 18102 FUNDING CATEGORY:			\$135,000,000
LIMITS FROM: LIMITS TO:	CYPRESS-ROSE						MTP REFER			
TIP DESCRIPTION:		T AND WIDEN FROM	2 TO 4 LANE	S			PHIF NEFEN	ENCE.		
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informa				Au	thorized F	unding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$135,0	000,000								
Construction Eng	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$135,0	000,000								

FY 2026

JULY 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSI: 18114/0271-09-026

MPOID/C	SJ: 18114/02	71-09-026								FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	WALLER	0271-09-026	US 90	С	KATY		TXDOT HOUSTON REV DATE:			\$57,790,000
STREET:	US 90						MPO PROJ	ECT ID:	18114	
LIMITS FROM:	FM 2855						FUNDING	CATEGORY:		
LIMITS TO:	FORT BEND C/L						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM A 2	lanes to 4 lan	IES							
REMARKS:					Project Hist		DMENT #JUL-202 80,000 to \$57,790		I Update Total Protect an error.	oject Cost from
Total Proje	ct Cost Information	on: Cost of		i	Au	Local	Funding			
Preliminary Engine	eering:	Approve	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:							Contribution	Dy Cuttegory
Construction:	\$57,790,	,000								
Construction Engi	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$57,790,	000								
	ON									

MPOID/CSJ: 18114/0271-09-026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	WALLER	0271-09-026	US 90	С			TXDOT HOUSTO REV DATE:			\$123,730,000
STREET:	US 90						MPO PROJE	ECT ID:	18114	
LIMITS FROM:	FM 2855						FUNDING	CATEGORY:		
LIMITS TO:	FORT BEND C/L						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM A 2	lanes to 4 lan	ES							
REMARKS:					Project Hist	ory:				
Total Proje	Total Project Cost Information:		Cost of		Au	thorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approve	1		Federal	State	Regional	al Local	Contribution	By Category
Right Of Way:		Phases:					U U			-,
Construction:	\$123,730,	,000								
Construction Eng	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Sost: \$123,730	,000								

FY 2029

JULY 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSI: 18328/0271-09-025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	WALLER	0271-09-025	US 90	С	KATY	TX	DOT HOUSTON REV DATE:			\$123,730,000
STREET:	US 90						MPO PROJE	CT ID:	18328	
LIMITS FROM:	IH 10						FUNDING C	ATEGORY:		
LIMITS TO:	FM 2855						MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 2	LANES TO 4 LANES								
REMARKS:					Project History		ENT #JUL-2021 790,000 to \$123,		Correct the Tota	al Project Cost
Total Proje	Total Project Cost Information: Cost of		/	Autho	orized Fund	ing by Catego	ry/Share:	Local	Funding	
Preliminary Engin	eering:	Approved	1		Federal	State	ate Regional	Local	Contribution	By Category
Right Of Way:		Phases:	į.						Contribution	Dy Category
Construction:	\$123,73	30,000								
Construction Eng	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$123,73	30,000								
OLD VERSI	ON									
MPOID/C	CSJ: 18328/0	271-09-025								FY 202

MPOID/CSJ: 18328/0271-09-025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST		
HOUSTON	WALLER	0271-09-025	US 90	С			TXDOT HOUSTO REV DATE:	ON DISTRICT		\$57,790,000		
STREET:	US 90						MPO PROJE	CT ID:	18328			
LIMITS FROM:	IH 10						FUNDING	CATEGORY:				
LIMITS TO:	FM 2855						MTP REFER	ENCE:				
TIP DESCRIPTION:	WIDEN FROM A	2 LANES TO 4 LAN	NES									
REMARKS:					Project Hist	ory:						
Total Proje	Total Project Cost Information: Cost of					Authorized Funding by Category/Share:						
Preliminary Engine	eering:		Approved		Federal	State	Regional Local		Contribution	Funding By Category		
Right Of Way:		Phases					в			-,		
Construction:	\$57,79	90,000										
Construction Eng	ineering:											
Contingencies:												
Indirects:												
Bond Financing:												
Total Project C	ost: \$57,790	0.000										

JULY 2021 ADMINISTRATIVE AMENDMENTS

	DSED VERSIO D/CSJ: 185	N 6/ <mark>2942-0 -0</mark>	34							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	FORT BEND FM 2920 BECKER RD CYPRESS-ROSEH RECONSTRUCT	2942-01-026 IILL RD AND WIDEN FROM	FM 2920	с	NONE		TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:			\$44,000,000
DESCRIPTION:	LANES									
REMARKS:					Project Hist	ory: AMENI	OMENT #JUL-202	IA 07/23/202	I Split from 18102	2/2941-01-026.
Total Proje	ct Cost Informa				Αι	ıthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$44,00									
Construction Engi										
Contingencies:	0									
ndirects:										
Bond Financing:										
Total Project C	ost: \$44,0	00,000								

MPOID/CSJ: 18516/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE		ł		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:					NONE		REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		18500	
DESCRIPTION: REMARKS:				Ī	D					
				 	Project Hist					
•	ct Cost Information:	Cost of			Authorized Funding by Category/Share:					Funding
Preliminary Engine	-	Approved Phases:			Federal	State	State Regional Local			By Category
Right Of Way: Construction:		i nuses.								
Construction Engi	neering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost:									

JULY 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18503/0912-72-574

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST		
HOUSTON STREET:	HARRIS SL 8	0912-72-574	SL 8	с	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	18503	\$1,000,000		
LIMITS FROM:	W OF ALDINE WESTFIELD RD E OF ALDINE WESTFIELD RD					FUNDING CATEGORY.	T			
LIMITS TO:						MTP REFERENCE:				
TIP DESCRIPTION: REMARKS:	RESTRIPE WESTBOUND MAIN LANES FROM THREE (3) TO FOUR (4) LANES									
					Project History:	Y: AMENDMENT #JUL-2021A 07/23/2021 Modify the Description and From limit to match the NEPA documentation.				

Total Project Cost Information:		Cost of		Α	uthorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$49,000	Approved Phases:	I-PREV-M:	Federal	State \$1,000,000	Regional	Local	Contribution	By Category \$1,000,000
Construction:	\$1,000,000	\$1,000,000	I-I I\ L ¥ -I I.		\$1,000,000				\$1,000,000
Construction Engineering:	\$60,000		Funding by Share:		\$1,000,000				\$1,000,000
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:									
Total Project Cost:	\$1,259,800								

OLD VERSION

MPOID/CSJ: 18503/0912-72-574

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE: 11/2019	\$1,000,000
STREET:	SL 8					MPO PROJECT ID:	18503
LIMITS FROM:	W OF HARDY 1	FOLL RD				FUNDING CATEGORY:	I
LIMITS TO:	E OF ALDINE W	/estfield rd				MTP REFERENCE:	
TIP DESCRIPTION:	RESTRIPE TO W	/IDEN FROM 6 TO 8	MAIN LANES				
REMARKS:					Project History	;	

Total Project Cost Information:		Cost of		Α	uthorized Fund	Local	Funding		
Preliminary Engineering:	\$49,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	I-PREV-M:		\$1,000,000				\$1,000,000
Construction:	\$1,000,000	\$1,000,000							
Construction Engineering:	\$60,000		Funding by Share:		\$1,000,000				\$1,000,000
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:									
Total Project Cost:	\$1,259,800								

FY 2023

FY 2023