6. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Change the funding from Non-Traditionally Funded Transportation Projects (Category-3) to Supplemental Transportation Projects (Category-10) for the SH 36 4-lane widening project in Brazoria County (MPO ID 251/CSJ 0111-08-100) to reflect the obligation which occurred in August 2021.
- Cancel the City of League City's locally funded SH 96 Hike and Bike Trail (MPO ID 5056) at the City's request as the project is no longer viable in its present configuration. (Total Cost: \$0.8M)
- Reallocate funding to two (2) METRO STAR Vanpool projects from future projects to cover operating shortfalls (\$1.2M CMAQ from MPO ID 18356/CSJ 0912-00-653 to MPO ID 11717/CSJ 0912-00-547 and \$1.5M STBG from MPO ID 18368/CSJ 0912-00-650 to MPO ID 16092/CSJ 0912-00-504).
- Split the TXDOT Houston District's State Loop 8 widening project (MPO ID 16344/CSJ 3256-03-096) in Harris County into two sections. The widening from 4 to 8 lanes in the northern section (new 18518/3256-03-104) will stay in FY 2025. The restriping from 6 to 8 lanes in the southern section (existing MPOID 16344/CSJ 3256-03-096) will be advanced to FY 2022. The split will simplify management and accounting for distinct construction activities and fully fund the project. (Addition of \$6.2M)
- Delay the City of Webster's Landing Boulevard/NASA 1 Bypass realignment project (MPOID 17081/CSJ 0912-72-541) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$8.0M)
- Program the Federal Highway Administration Ferry Boat Program award to Harris County for the replacement of the Lynchburg Ferry operations building (MPO ID 18517/CSJ 0912-72-647) in FY 2022 of the TIP. (Total Cost: \$1.7M)
- Program the Gulf Coast Transit District FY 2021 Federal Transit Administration Section 5307 Program of Projects in FY 2022 of the TIP using Transportation Development Credits (TDCs) in lieu of matching funds. The \$2.9M federal award will be matched with 2.6M TDCs. Projects will be programmed for Texas City/La Marque: (MPO ID 18810: Capital, MPO ID 18811: Planning, MPO ID 18812: Operating) and Lake Jackson/Angleton (MPO ID 18813: Capital, MPO ID 18816: Planning, MPO ID 18817: Operating) Urbanized Areas. (Total Cost: \$2.9M)
- Program the Houston-Galveston Area Council regional Bicycle-Pedestrian Planning Studies project in FY 2022 with \$1.5M of Surface Transportation Block Grant (STBG) funding with 300,000 of Transportation Development Credits (TDCs) in lieu of matching funds (MPO ID 18527). The studies will include Connecting Buffalo Bayou East Design Concept Development, Memorial Drive Bicycle and Pedestrian Study, City of Friendswood Master Trail Plan, and the Bay Area Bicycle-Pedestrian Safety Plan.
- Program the Houston-Galveston Area Council regional Mobility and Corridor Planning Studies project in FY 2022 with \$2.7M of Surface Transportation Block Grant (STBG) funding with 540,000 of Transportation Development Credits (TDCs) in lieu of matching

funds (MPO ID 18528). The studies will include the Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and the City of Pearland Thoroughfare Plan.

- Advance the Houston-Galveston Area Council regional High-Capacity Feasibility Studies project (MPO ID 18618) from FY 2025 in the Ten-Year Plan to FY 2023 in the TIP and program 500,000 Transportation Development Credits (TDCs) in lieu of matching funds. (Total Cost: \$2.5M)
- Program the Houston-Galveston Area Council regional Safety Program (FY 2023-2026) project in FY 2023 with \$2.32M of Surface Transportation Block Grant (STBG) funding with 463,500 of Transportation Development Credits (TDCs) in lieu of matching funds (MPO ID 18818). The program will include public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.
- Program 870,381 Transportation Development Credits (TDCs) in lieu of an equal number matching funds for four (4) obligated Gulf Coast Transit District Lake Jackson/Angleton Urbanized Area projects which are programmed with Federal Transit Administration Section 5307 funding. Matching funds programmed on capital (MPO ID 11728 and 11729), planning (MPO ID 11733), and operating (MPO ID 11729) expenditures will be used instead for additional transit operations and the purchase of rolling stock.
- Information on the delays of twelve (12) Transportation Alternative Set-Aside (TASA) funded projects in the TXDOT Statewide Bicycle and Pedestrian Program (CSJ 5000-00-916) as a result of a financial reconciliation which resulted in new annual funding caps:
 - FY 2021 to FY 2022: MPO ID 17123/CSJ 0912-72-398, MPO ID 18647/CSJ 0920-39-026, MPO ID 17117/CSJ 0912-31-318. (Total Cost: \$4.7M)
 - FY 2021 to FY 2023: MPO ID 17087/CSJ 1685-01-107. (Total Cost: \$1.0M)
 - FY 2021 to FY 2024: MPO ID 17118/CSJ 0912-73-215, MPO ID 17120/CSJ 0912-72-398. (Total Cost: \$5.1M)
 - FY 2022 to FY 2023: MPO ID 7641/CSJ 0912-00-560, MPO ID 18146/CSJ 0271-07-323. (Total Cost: \$11.3M)
 - o FY 2022 to FY 2024: MPO ID 18030/CSJ 0912-72-583 (Total Cost: \$0.7M)
 - FY 2022 to FY 2025: MPO ID 18024/CSJ 0271-14-240, MPO ID 18049/CSJ 1685-01-120. (Total Cost: \$9.4M)
 - FY 2023 to FY 2024: MPO ID 17103/CSJ 0912-00-542. (Total Cost: \$11.4M)

Action Requested

Transportation Policy Council approval of Resolutions 2021-25 and 2021-26.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **SEPTEMBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 24th day of September 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

Kenneth Clark

Hon. Kenneth Clark, Chairman Transportation Policy Council ATTEST:

DocuSigned by: Pritos set

Hon. Grady Prestage, Secretary Transportation Policy Council

Agenda Item 06 TPC Meeting Packet - 9/24/21



Rezolution

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of September 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

— DocuSigned by: Kennetth Clark

Hon. Kenneth Clark, Chairman Transportation Policy Council ATTEST:

DocuSigned by

Hon. Grady Prestage, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

September 2021 TPC Amendments

| | | | | Proposed Modifications | | | | | | | | | |
|-------|----------------------|--------------------------------------|--|------------------------|-------|---|-------------|----------|---------------------|---|---------------------|---|------------------------|
| | | | | Duri | | | Fu | nding (M |) | | | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | STIP? | | Fed/State | Local | | | Scope | | Schedule |
| count | 251 | | SH 36 (S OF BRAZOS, FM 1495) | R | Yes | J | 1 cu/ state | Local | Cat-3 to Cat- | | Jeope | | Schedule |
| 1 | - | DISTRICT (BRA) | WIDEN FROM 2 TO 4 LANES (SEG 15) | | | _ | | | 10. | _ | | Γ | |
| 2 | 5056 | CITY OF LEAGUE CITY (GAL) | SH 96 (0.26 MI E OF, FM 1266) CONSTRUCT HIKE & BIKE TRAIL | P/B | No | ☑ | | (\$0.8) | | ☑ | Cancel. | V | Cancel. |
| 3 | 7641 0912-00-560 | CITY OF PEARLAND (BRA) | CLEAR CREEK TRAIL (UH CLEAR LAK, N OF HUGHES) CONSTRUCT 10-FOOT MULTI USE TRAIL | P/B | No | | | | | | | | FY 2022 to FY 2023. |
| 4 | 11717 0912-00-547 | METRO (MUL) | METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL (CMAQ): FY 2018 | Т | No | 7 | + \$1.2 | | | | | | |
| 5 | 11728 | GULF COAST TRANSIT DISTR (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015 | Т | No | V | | (\$0.0) | Add 46,250 TDCs | | | | |
| 6 | 11729 | GULF COAST TRANSIT DISTR (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 | Т | Yes | J | | (\$0.8) | Add 752,881 TDCs | | | | |
| 7 | 11731 | GULF COAST TRANSIT DISTR (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016 | Т | No | V | | (\$0.0) | Add 46,250 TDCs | | | | |
| 8 | 11733 | GULF COAST TRANSIT DISTR (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 | Т | No | K | | (\$0.0) | Add 25,000 TDCs | | | | |
| 9 | 16092 0912-00-504 | METRO (MUL) | HOUSTON-GALVESTON TMA (VA, VA) METRO STAR VANPOOL (STP) FY 2016 | Т | No | ☑ | + \$1.5 | + \$0.4 | | | | | |
| 10 | 16344 3256-03-096 | TXDOT HOUSTON DISTRICT (HAR) | SL 8 (US 90, S OF IH 10 E) WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) | R | Yes | | | | | N | Split out 18518. | | FY 2025 to FY 2022. |
| 11 | 17081 0912-72-541 | CITY OF WEBSTER (HAR) | NASA RD 1 BYPASS (FM 528, LANDING BLVD) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS | R | No | | | | | | | | FY 2022 to FY 2023. |
| 12 | | CITY OF HOUSTON - PARKS (HAR) | FM 1960 (MILLS RD, SH 249) CONSTRUCT SHARED USE PATH | P/B | No | | | | | | | ☑ | FY 2021 to FY 2023. |
| 13 | | CITY OF HOUSTON - PARKS (HAR) | MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL (MEMORIAL DR, SAN FELIPE S) CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR | P/B | No | | | | | | | | FY 2023 to FY 2024. |

H-GAC 2021-2024 TIP and 2045 RTP

September 2021 TPC Amendments

| | | | | | Proposed Modifications | | | | | | |
|-------|-------------|------------------|---|------|------------------------|-----------------|-------|-------------------------|--|--|--|
| | | | | | | Funding (M) | | | | | |
| | | | | Proj | | | | | | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | Fed/State Local | Scope | Schedule | | | |
| | 17117 | CITY OF PEARLAND | CITY OF PEARLAND (VA, VA) | P/B | No | | | FY 2021 to FY | | | |
| | 0912-31-318 | (BRA) | CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE | | | | | 2022. | | | |
| 14 | | | IMPROVEMENTS IN VICINITY OF CARLESTON | | | | | | | | |
| | | | ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND | | | | | | | | |
| | | | JUNIOR HIGH (SAFE ROUTES TO SCHOOL) | - 1- | | | | | | | |
| | 17118 | CITY OF LEAGUE | VA (ON SH 96, FM, SH 146) | P/B | No | | | ✓ FY 2021 to FY | | | |
| | 0912-73-215 | CITY (GAL) | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY | | | | | 2024. | | | |
| 15 | | | OF SHOULDERS, SHOULDER WIDENING, PAVEMENT | | | | | | | | |
| | | | MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND | | | | | | | | |
| | | | ASSOCIATED INTERSECTION IMPROVEMENTS | | | | _ | | | | |
| | 17120 | CITY OF HOUSTON | HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR) | P/B | No | | | ✓ FY 2021 to FY | | | |
| 16 | 0912-72-398 | (HAR) | CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED | | | | | 2024. | | | |
| | | | INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES | | | | | | | | |
| | | | (LANDSCAPING, BENCHES, ETC.) | | | | | | | | |
| | | | HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR) | P/B | No | | | ✓ FY 2021 to FY | | | |
| 17 | 0912-72-398 | PARKS (HAR) | DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED | | | | | 2022. | | | |
| | | | INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES | | | | | | | | |
| | 40004 | | (LANDSCAPING, BENCHES, ETC.) | D /D | | | - | | | | |
| | 18024 | TXDOT HOUSTON | NORTHWEST TRANSIT CONNECTION (W 12TH ST, OLD | P/B | No | | | ✓ FY 2021 to FY 2025 | | | |
| | 0271-14-240 | DISTRICT (HAR) | KATY RD) | | | | | 2025. | | | |
| 10 | | | WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE | | | | | | | | |
| 18 | | | CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, | | | | | | | | |
| | | | STRIPING, PAVEMENT MARKINGS, SIGNAGE, | | | | | | | | |
| | | | LANDSCAPE/HARDSCAPE AND ASSOCIATED | | | | | | | | |
| | 18030 | | INTERSECTION IMPROVEMENTS. GALVESTON RD (SIMS BAYOU N, SIMS BAYOU S) | P/B | No | | | FY 2022 to FY | | | |
| 19 | | HOUSTO (HAR) | Construct ped/bike bridge with railings and signage. | F/D | NO | | | 2024. | | | |
| | | HARRIS COUNTY | FM 1960/ CYPRESS CREEK PKWY SIDEWALKS (SH 249, IH | P/B | No | | | ✓ FY 2022 to FY | | | |
| 20 | 1685-01-120 | (HAR) | 45) | 170 | NO | | | 2024. | | | |
| | 18146 | CITY OF HOUSTON | MEMORIAL PARK BICYCLE PEDESTRIAN CONNECTION | P/B | No | | | ✓ FY 2022 to FY | | | |
| 21 | 101-0 | (HAR) | (WESTCOTT, COHN) | .,5 | | - | - | 2023. | | | |
| | | | CONSTRUCT SHARED USE PATH | | | | | | | | |
| | 18356 | METRO (HAR) | METRO SERVICE AREA (VA, VA) | Т | Yes | ☑ (\$1.2) | | | | | |
| 22 | 0912-00-653 | | METRO STAR VANPOOL PROGRAM: CMAQ FY 2024 | - | | | | | | | |
| | | METRO (MUL) | HOUSTON-GALVESTON TMA (VA, VA) | Т | Yes | ☑ (\$1.5) | | | | | |
| 23 | 0912-00-650 | - (-) | REGIONAL VANPOOL PROGRAM: STBG FY 2024 | | | | | | | | |
| L | | 1 | | | | 1 | 1 | 1 | | | |

H-GAC 2021-2024 TIP and 2045 RTP

September 2021 TPC Amendments

| | | | | | | | | Proposed Modif | icati | ons | | |
|-------|-------------|-----------------------------|--|------|-------|--------------|-----------|----------------|-------|----------------------|--------------|---|
| | | | | _ | | | Fu | nding (M) | | | | |
| | | | | Proj | | | | | | | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | | Fed/State | Local | | Scope | | Schedule |
| | 18517 | | LYNCHBURG FERRY (AT 1001 INDE, NULL) | 0 | Yes | ☑ | + \$1.7 | + \$0.8 | | Add to TIP. | ☑ | Add to FY 2022. |
| 24 | 0912-72-647 | (HAR) | REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING | | | | | | | | | |
| | 18518 | TXDOT HOUSTON | WITH A NEW BUILDING AND SITE IMPROVEMENTS | D | Vaa | V | + \$6.2 | | | Split from | V | Add to FY 2025 |
| 25 | | DISTRICT (HAR) | SL 8 (N OF US 90, WOODFOREST B) | R | Yes | | + 30.2 | | | 3piit from 16344. | | in 10Y. |
| | 18527 | H-GAC (MUL) | WIDEN FROM 4 TO 8 LANES HOUSTON-GALVESTON TMA (VA, VA) | P/B | Yes | | + \$1.5 | 300,000 | | | | Add to FY 2022. |
| 26 | 10527 | H-GAC (MOL) | BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY | F/D | 165 | \checkmark | + JI.J | TDCS. | ☑ | Add to TIP. | \checkmark | Auu 10 FT 2022. |
| 20 | | | AREA | | | | | TDC3. | | | | |
| | 18528 | H-GAC (MUL) | HOUSTON-GALVESTON TMA (VA, VA) | 0 | Yes | V | + \$2.7 | 540,000 | | Add to TIP. | | Add to FY 2022. |
| 27 | | | MOBILITY AND CORRIDOR PLANNING STUDIES IN 8- | Ū | | _ | · • = · · | TDCs. | _ | | | |
| | | | COUNTY AREA | | | | | | | | | |
| | 18618 | H-GAC (MUL) | HOUSTON-GALVESTON TMA (VA, VA) | 0 | Yes | \checkmark | | Add 500,000 | | | V | FY 2025 to FY |
| 28 | | | HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES IN 8- | | | | | TDCS. | | | | 2023. |
| | | | COUNTY AREA | | | | | | | | | |
| | 18647 | CITY OF MONT | SH 146 (WARREN RD, IH 10) | P/B | No | | | | | | N | FY 2021 to FY |
| 29 | 0920-39-026 | BELVIEU (CHA) | CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB | | | | | | | | | 2022. |
| | | | RAMPS | | | | | | | | | |
| 30 | 18810 | GULF COAST | TEXAS CITY/LA MARQUE UZA (VA, VA) | Т | Yes | ☑ | + \$0.2 | 30,000 TDCs | . ☑ | Add to TIP. | | Add to FY 2022. |
| | | TRANSIT DISTR | TRANSIT CAPITAL EXPENDITURES | | | _ | | | | | _ | |
| 31 | 18811 | GULF COAST | TEXAS CITY/LA MARQUE UZA (VA, VA) | Т | Yes | ☑ | + \$0.1 | 15,000 TDCs | . ⊻ | Add to TIP. | ☑ | Add to FY 2022. |
| - | | TRANSIT DISTR | TRANSIT PLANNING EXPENDITURES | | | | | | | | | |
| | 18812 | GULF COAST | TEXAS CITY/LA MARQUE UZA (VA, VA) | Т | Yes | | + \$1.3 | 1,295,758 | | Add to TIP. | ☑ | Add to FY 2022. |
| 32 | | TRANSIT DISTR | TEXAS CITY/LA MARQUE TRANSIT OPERATING | | | | | TDCs. | | | | |
| | 40040 | (GAL) | | т | Mar | V | + \$0.2 | 20 000 TDC- | | Add to TIP. | V | |
| 33 | 18813 | GULF COAST TRANSIT DISTR | LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES | I | Yes | | + \$0.2 | 30,000 TDCs | | Add to TIP. | | Add to FY 2022. |
| | 18816 | GULF COAST | LAKE JACKSON/ANGLETON UZA (VA, VA) | Т | Yes | V | + \$0.1 | 15,000 TDCs | | Add to TIP. | V | Add to FY 2022. |
| 34 | 10010 | TRANSIT DISTR | TRANSIT PLANNING EXPENDITURES | | 163 | | + 90.1 | 15,000 1003 | | Add to TIF. | | Add 1011 2022. |
| | 18817 | GULF COAST | LAKE JACKSON/ANGLETON UZA (VA, VA) | Т | Yes | | + \$1.2 | 1,201,049 | | Add to TIP. | V | Add to FY 2022. |
| 35 | 10017 | TRANSIT DISTR | TRANSIT OPERATING EXPENDITURES | | 105 | | · 91.2 | TDCs. | - | | | /////////////////////////////////////// |
| | 18818 | H-GAC (MUL) | HOUSTON-GALVESTON TMA (VA, VA) | 0 | Yes | \checkmark | + \$2.3 | 463,500 | V | Add to TIP. | V | Add to FY 2023. |
| | | (-) | Public outreach projects addressing regional traffic safety | _ | | | | TDCs. | | | | |
| | | | issues identified in the Regional Safety Plan and other | | | | | | | | | |
| 36 | | | transportation planning efforts. Issues include | | | 1 | | | | | 1 | |
| | | | Impairment, speeding, bicycle and pedestrian safety, | | | | | | 1 | | | |
| | | | traffic intersection improvements. | | | 1 | | | | | 1 | |

| Agency | MPOID CSJ | Project | Federal Source | Federal Funds | TDC Request | Priority Use Under TDC Policy | Comments |
|--------------------------------|--------------|---|-------------------|---------------|----------------|--|---|
| Gulf Coast Transit District | 11728 N/A | LAKE JACKSON/ ANGLETON TRANSIT CAPITAL EXPENDITURES | FTA-5307 | \$185,000 | 46,250 | Support of Federal Transit Funding | Using TDCs as match will allow 100% usage of 5307 funds on capital, operating and planning expenditures so local funds normally |
| Gulf Coast Transit District | 11729 N/A | LAKE JACKSON/ ANGLETON TRANSIT PLANNING EXPENDITURES | FTA-5307 | \$752,881 | 752,881 | Support of Federal Transit Funding | allocated to match can be used for support of of ongoing transit operations and the purchase of rolling stock. |
| Gulf Coast Transit District | 11731 N/A | LAKE JACKSON/ ANGLETON TRANSIT OPERATING EXPENDITURES | FTA-5307 | \$185,000 | 46,250 | Support of Federal Transit Funding | |
| Gulf Coast Transit District | 11733 N/A | LAKE JACKSON/ ANGLETON TRANSIT OPERATING EXPENDITURES | FTA-5307 | \$100,000 | 25,000 | Support of Federal Transit Funding | |

 Table 1. Transportation Development Credit (TDC) Requests

| Agency | MPOID CSJ | Project | Federal Source | Federal Funds | TDC Request | Priority Use Under TDC Policy | Comments |
|--------------------------------|--------------|--|-------------------|---------------|----------------|---|---|
| H-GAC | 18527 N/A | H-GAC BICYCLE- PEDESTRIAN PLANNING STUDIES: FY 2022 | STBG | \$1,500,000 | 300,000 | Other Regionally Significant Project | Includes four (4) studies in the 8-county Transportation Management Area. |
| H-GAC | 18528 N/A | H-GAC MOBILITY & CORRIDOR PLANNING STUDIES: FY 2022 | STBG | \$2,700,000 | 540,000 | Other Regionally Significant Project | Includes seven (7) studies in the 8-county Transportation Management Area. |
| H-GAC | 18618 N/A | H-GAC HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES | STBG | \$2,500,000 | 500,000 | Other Regionally Significant Project | Studies in the 8-county TMA will focus on connecting outlying comunities to the METRO service area. |
| Gulf Coast Transit District | 18810 N/A | TEXAS CITY/LA MARQUE TRANSIT CAPITAL EXPENDITURES | FTA-5307 | \$150,000 | 30,000 | Support of Federal Transit Funding | Using TDCs as match will allow 100% usage of 5307 funds on capital, operating and planning expenditures |
| Gulf Coast Transit District | 18811 N/A | TEXAS CITY/LA MARQUE TRANSIT PLANNING EXPENDITURES | FTA-5307 | \$75,000 | 15,000 | Support of Federal Transit Funding | so local funds normally allocated to match can be used for support of of ongoing transit operations and the purchase of rolling stock. |
| Gulf Coast Transit District | 18812 N/A | TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES | FTA-5307 | \$1,295,758 | 1,295,758 | Support of Federal Transit Funding | |

| Agency | MPOID CSJ | Project | Federal Source | Federal Funds | TDC Request | Priority Use Under TDC Policy | Comments |
|--------------------------------|--------------|---|-------------------|---------------|----------------|--|---|
| Gulf Coast Transit District | 18813 N/A | LAKE JACKSON/ ANGLETON TRANSIT CAPITAL EXPENDITURES | FTA-5307 | \$150,000 | 30,000 | Support of Federal Transit Funding | Using TDCs as match will allow 100% usage of 5307 funds on capital, operating and planning expenditures so local funds normally |
| Gulf Coast Transit District | 18816 N/A | LAKE JACKSON/ ANGLETON TRANSIT PLANNING EXPENDITURES | FTA-5307 | \$75,000 | 15,000 | Support of Federal Transit Funding | allocated to match can be used for support of of ongoing transit operations and the purchase of rolling stock. |
| Gulf Coast Transit District | 18817 N/A | LAKE JACKSON/ ANGLETON TRANSIT OPERATING EXPENDITURES | FTA-5307 | \$1,201,049 | 1,201,049 | Support of Federal Transit Funding | |
| H-GAC | 18818 N/A | H-GAC TRAFFIC SAFETY PUBLIC OUTREACH | STBG | \$2,317,500 | 463,500 | Other Regionally Significant Project | Address issues identified in the Regional Safety Plan in the 8-county Transportation Management Area. |

Table 1. Transportation Development Credit (TDC) Requests

September 2021 TPC Amendments Detailed Pages 1

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 251/0111-08-100

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|---------------|---------------------|-------|-------|------------------|---|---------------------------|
| HOUSTON | BRAZORIA | 0111-08-100 | SH 36 | С | FREEPORT | TXDOT HOUSTON DISTRICT REV DATE: | \$8,500,00 |
| STREET: | SH 36 | | | | | MPO PROJECT ID: | 251 |
| LIMITS FROM: | S OF BRAZOS R | IVER | | | | FUNDING CATEGORY: | 10 |
| LIMITS TO: | FM 1495 | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | WIDEN FROM 2 | 2 TO 4 LANES (SEG I | 5) | | | | |
| REMARKS: | | | | | Project History: | AMENDMENT #SEP-2021 09/24/2021 Char Category-10. | nge funding Category-3 to |

| Total Project Cost Information: | | Cost of | | Α | uthorized Fund | ry/Share: | Local | Funding | |
|---------------------------------|--------------|-------------|-------------------|---------|----------------|-----------|-------|--------------|-------------|
| Preliminary Engineering: | \$416,500 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 10-MISC: | | \$8,500,000 | | | | \$8,500,000 |
| Construction: | \$8,500,000 | \$8,500,000 | | | \$0,500,000 | | | | 40,500,000 |
| Construction Engineering: | \$425,000 | | Funding by Share: | | \$8,500,000 | | | | \$8,500,000 |
| Contingencies: | \$850,000 | | | | | | | | |
| Indirects: | \$431,800 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$10,623,300 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 251/0111-08-100

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|---------------------|---|----------------|-----------------|------------|--------------|-------------|-------------------------------------|-----------|--------------|-------------|
| HOUSTON | BRAZORIA | 0111-08-100 | SH 36 | С | FREEPORT | | TXDOT HOUSTON DISTRICT REV DATE: | | | \$8,500,000 |
| STREET: | SH 36 | | | | | | MPO PROJE | CT ID: | 251 | |
| LIMITS FROM: | S OF BRAZOS RIVER | | | | | | FUNDING | CATEGORY: | 2 | |
| LIMITS TO: | FM 1495 | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2 TO | 4 LANES (SEG 1 | 5) | | | | | | | |
| REMARKS: | | | | | Project Hist | tory: | | | | |
| Total Proje | Total Project Cost Information: Cost of | | | | Aı | Local | Funding | | | |
| Preliminary Engine | ering: \$416,50 | | 1 | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 3-LOCAL | CONT: | | \$8,500,000 | | | | \$8,500,000 |
| Construction: | \$8,500,00 | | • Funding by | / Share: | | \$8,500,000 | | | | \$8,500,000 |
| Construction Engi | 0 | | | - Chiai Ci | | 40,000,000 | | | | 40,000,000 |
| Contingencies: | \$850,00 | 00 | | | | | | | | |
| Indirects: | \$431,80 | 00 | | | | | | | | |
| Bond Financing: | - | | | | | | | | | |
| Total Project C | ost: \$10,623,30 | | | | | | | | | |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Canceled

OLD VERSION

MPOID/CSJ: 5056/0976-07-006

| DISTRICT | COUNTY | CSJ | HWY P | PHASE | CITY | | PROJECT SPONSO | R | | YOE COST |
|---|-----------------------------|--------------------------|-------|-------|--------------|-------------------|---|------------|---------------------------|--------------------------|
| HOUSTON STREET: | galveston Sh 96 | 0976-07-006 | SH 96 | С | LEAGUE CITY | | CITY OF LEAGUE C REV DATE: MPO PROJEC | | 5056 | \$757,500 |
| LIMITS FROM: | 0.26 MI E OF IH 45 | 5 | | | | | FUNDING CA | TEGORY: | 3 | |
| LIMITS TO: | FM 1266 | | | | | | MTP REFEREN | ICE: | | |
| TIP DESCRIPTION: | CONSTRUCT HIKE & BIKE TRAIL | | | | | NOx (KG/DA | Y): 0.377 | VOC (KG/DA | Y): 0.266 | |
| REMARKS: | | | | | Project Hist | ory: | | | | |
| Total Project Cost Information: Cost of | | 1 | | Au | thorized Fu | nding by Category | y/Share: | Local | Funding | |
| Preliminary Engin Right Of Way: | eering: \$37 | 7,118 Approve Phases: | 1 | DNT: | Federal | State | Regional | Local | Contribution \$757,500 | By Category \$757,500 |

| Preliminary Engineering: | \$37,118 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
|---------------------------|--------------|-----------|-------------------|---------|-------|----------|-------|--------------|-------------|
| Right Of Way: | *757 500 | | 3-LOCAL CONT: | | | | | \$757,500 | \$757,500 |
| Construction: | \$757,500 | \$757,500 | | | | | | | |
| Construction Engineering: | \$68,175 | | Funding by Share: | | | | | \$757,500 | \$757,500 |
| Contingencies: | \$75,750 | | | | | | | | |
| Indirects: | \$38,481 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$977,024 | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 7641/0912-00-560

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|---------------|------------------|-------|-----------------|------------------|---|-------------|
| HOUSTON | BRAZORIA | 0912-00-560 | VA | C,E (REVIEW) | PEARLAND | CITY OF PEARLAND REV DATE: | \$8,098,000 |
| STREET: | CLEAR CREEK 1 | FRAIL | | | | MPO PROJECT ID: | 7641 |
| LIMITS FROM: | UH CLEAR LAK | E PEARLAND CAMP | US | | | FUNDING CATEGORY: | 9 |
| LIMITS TO: | N OF HUGHES | RD | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | CONSTRUCT I | 0-FOOT MULTI USE | TRAIL | | | | |
| REMARKS: | | | | | Project History: | AMENDMENT #SEP-2021 09/24/2021 Dela comply with new annual funding caps for Ca | |

| Total Project Cost I | Total Project Cost Information: | | | ory/Share: | Local | Funding | | | |
|---|---------------------------------|---------------------|-------------------|------------------------|-------|----------|----------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,060,000 | Approved Phases: | 9-TASA: | Federal \$6,478,400 | State | Regional | Local \$1,619,600 | Contribution | By Category \$8,098,000 |
| Construction: | \$7,948,000 | \$8,098,000 | 7-1757. | \$0,770,700 | | | \$1,017,000 | | 40,070,000 |
| Construction Engineering: | \$404,900 | | Funding by Share: | \$6,478,400 | | | \$1,619,600 | | \$8,098,000 |
| Contingencies: | \$809,800 | | | | | | | | |
| Indirects: | \$411,378 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | | | | | | | | | |

OLD VERSION

MPOID/CSJ: 7641/0912-00-560

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|------------------|-------|-----------------|------------------|-------------------------------|------|-------------|
| HOUSTON | BRAZORIA | 0912-00-560 | VA | C,E (REVIEW) | PEARLAND | CITY OF PEARLAND REV DATE: | | \$8,098,000 |
| STREET: | CLEAR CREEK 1 | TRAIL | | | | MPO PROJECT ID: | 7641 | |
| LIMITS FROM: | UH CLEAR LAK | E PEARLAND CAMP | US | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | N OF HUGHES | RD | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT I | 0-FOOT MULTI USE | TRAIL | | | | | |
| REMARKS: | | | | | Project History: | | | |
| | | Cost of | | | | | | |

| Total Project Cost Ir | nformation: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|-------------|---------------------|-------------------|------------------------|---------------|----------------|----------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,060,000 | Approved Phases: | 9-TASA: | Federal \$6,478,400 | State | Regional | Local \$1,619,600 | Contribution | By Category \$8,098,000 |
| Construction: | \$7,948,000 | \$8,098,000 | 7-1737. | \$0,170,100 | | | \$1,017,000 | | \$0,070,000 |
| Construction Engineering: | \$404,900 | | Funding by Share: | \$6,478,400 | | | \$1,619,600 | | \$8,098,000 |
| Contingencies: | \$809,800 | | | | | | | | |
| Indirects: | \$411,378 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | | | | | | | | | |

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 11717/0912-00-547

| DISTRICT | COUNTY | CSJ | H١ | VY PHAS | ε ςιτγ | | PROJECT SPONS | SOR | | YOE COST |
|-------------------------------------|---|-----------------------|------------|---------|---------------|--------|--|-------------|--------------------|--------------|
| HOUSTON STREET: | MULTIPLE METRO SERVICI | 0912-00-547 E AREA | VA | C | HOUSTON | | METRO REV DATE: MPO PROJ | | 11717 | \$3,600,000 |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 5 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| tip description: | METRO STAR V | ANPOOL (CMAQ |): FY 2018 | 3 | | | NOx (KG/I | DAY): 31.68 | VOC (KG/DA | AY): 6.54 |
| REMARKS: | | | | | Project Histo | | MENDMENT #SEP-2021 1PO ID 18356 to cover sh | | \$1.2M federal CMA | Q donated by |
| • | Total Project Cost Information: Cost of | | - | | Aut | horize | d Funding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: | Appro Phase | es: | | Federal | Stat | | Local | Contribution | By Category |
| Construction: | \$3.6 | 00.000 \$3.600 | | 5-CMAQ: | \$3,600,000 | | | | | 33,600,00 |

| Construction: | \$3,600,000 | \$3,600,000 | | | | |
|---------------------------|-------------|-------------|-------------------|-------------|------|------|
| Construction Engineering: | | | Funding by Share: | \$3,600,000 | | |
| Contingencies: | | | | | | |
| Indirects: | | | | | | |
| Bond Financing: | | | | | | |
| Total Project Cost: | \$3,600,000 | | | | | |

OLD VERSION

MPOID/CSJ: 11717/0912-00-547

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|--------------|-------------------|--------|-------|------------------|---------------------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-547 | VA | С | HOUSTON | METRO REV DATE: | \$2,400,000 |
| STREET: | METRO SERVIC | CE AREA | | | | MPO PROJECT ID: | 11717 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | METRO STAR | VANPOOL (CMAQ): F | Y 2018 | | | NOx (KG/DAY): 31.68 | VOC (KG/DAY): 6.54 |
| REMARKS: | | | | Ī | Project History: | | |

| Total Project Cost I | nformation: | Cost of | | Local | Funding | | | | |
|---------------------------|-------------|-------------|-------------------|-------------|---------|----------|-------|--------------|-------------|
| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 5-CMAQ: | \$2,400,000 | | | | | \$2,400,000 |
| Construction: | \$2,400,000 | \$2,400,000 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$2,400,000 | | | | | \$2,400,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$2,400,000 | | | | | | | | |

FY 2020

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 11728/NA

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|------------------------|-----------------|-------------|--------------|--------------------|---|------------------------------|
| HOUSTON | BRAZORIA | | VA | Т | LAKE JACKSON | GULF COAST TRANSIT DISTRICT REV DATE: | \$231,250 |
| STREET: | LAKE JACKSON/A | ANGLETON UZA | | | | MPO PROJECT ID: | 11728 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5307 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | CAPITAL EXPENE 2015 | DITURES FOR PUE | IC TRANSPOF | RTATION, CAP | ITAL COST OF CONTR | ACTING: FY | |
| REMARKS: | | | | | Project History: | REVISION #SEP-2021 09/24/2021 Replace 46.250 TDCs. | \$46,250 of local match with |

| Total Project Cost Ir | nformation: | Cost of | | ory/Share: | Local | Funding | | | |
|---------------------------|-------------|-----------|-------------------|------------|-------|----------|-------|--------------|-------------|
| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | Sec. 5307: | \$185,000 | | | | | \$185,000 |
| Construction: | \$231,250 | \$231,250 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$185,000 | | | | | \$185,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$231,250 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 11728/NA

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|------------------------|-----------------|--------------|--------------|---------------------|---|-------|-----------|
| HOUSTON | BRAZORIA | | VA | Т | LAKE JACKSON | GULF COAST TRANSIT DISTRIC REV DATE: | т | \$231,250 |
| STREET: | LAKE JACKSON/A | NGLETON UZA | | | | MPO PROJECT ID: | 11728 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CAPITAL EXPEND 2015 | DITURES FOR PUB | LIC TRANSPOF | RTATION, CAP | ITAL COST OF CONTR/ | ACTING: FY | | |
| REMARKS: | | | | Ī | Project History: | | | |

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ---Federal State Regional Local By Category Contribution Phases: Right Of Way: ----Sec. 5307: \$185,000 \$46,250 \$231,250 ------\$231,250 \$231,250 Construction: \$185,000 \$231,250 Funding by Share: ------\$46,250 ----Construction Engineering: ---Contingencies: ---Indirects: -------Bond Financing: \$231,250 Total Project Cost:

FY 2019

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

| MPOID/C | SJ: 11729/N | Α | | | | | | FY 2021 |
|---------------------|----------------|---------------|--------------|---------------|------------------|---|----------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
| HOUSTON | BRAZORIA | | VA | т | LAKE JACKSON | GULF COAST TRANSIT DISTRICT REV DATE: | | \$1,505,762 |
| STREET: | LAKE JACKSON/A | NGLETON UZA | | | | MPO PROJECT ID: | 11729 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | OPERATING EXPE | ENDITURES FOR | PUBLIC TRANS | SPORTATION: F | FY 2015 | | | |
| REMARKS: | | | | | Project History: | AMENDMENT #SEP-2021 09/24/2021 Repla 752,881 TDCs. | ce \$752,881 of loca | l match with |

| Total Project Cost Ir | formation: | Cost of | | Au | thorized Func | ling by Catego | ory/Share: | Local | Funding |
|---------------------------|-------------|-------------|-------------------|------------|---------------|----------------|------------|--------------|-------------------|
| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | Sec. 5307: | \$752,881 | | | | | \$752,881 |
| Construction: | \$1,505,762 | \$1,505,762 | | \$752,001 | | | | | <i>\$7.52,001</i> |
| Construction Engineering: | | | Funding by Share: | \$752,88 I | | | | | \$752,881 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,505,762 | | | | | | | | |

OLD VERSION

| MPOID/C | COUNTY | | HWY | PHASE | СІТҮ | PROJECT SPONSOR | FY 202 |
|---------------------|------------------|---------------|--------------|---------------|------------------|---|--------|
| HOUSTON | BRAZORIA | | VA | T | LAKE JACKSON | GULF COAST TRANSIT DISTRIC REV DATE: | |
| STREET: | LAKE JACKSON/A | ANGLETON UZA | | | | MPO PROJECT ID: | 11729 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5307 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | OPERATING EXPE | ENDITURES FOR | PUBLIC TRANS | SPORTATION: F | FY 2015 | | |
| REMARKS: | | | | | Project History: | | |
| Total Proje | ct Cost Informat | ion: Cost c | f | | Authoriz | ed Funding by Category/Share: | |

| Total Project Cost In | formation: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---------------------------|-------------|-------------|-------------------|-----------|---------------|----------------|------------|--------------|-------------|
| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | Sec. 5307: | \$752,881 | | | \$752 | | \$1,505,762 |
| Construction: | \$1,505,762 | \$1,505,762 | | | | | | | 1.0.00 |
| Construction Engineering: | | | Funding by Share: | \$752,881 | | | \$752 | ,881 | \$1,505,762 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,505,762 | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 11731/NA DISTRICT COUNTY PHASE PROJECT SPONSOR YOE COST CSJ HWY CITY HOUSTON BRAZORIA VA т LAKE JACKSON GULF COAST TRANSIT DISTRICT REV DATE STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11731 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: VA MTP REFERENCE: TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY DESCRIPTION: 2016 REMARKS: Project History: REVISION #SEP-2021 09/24/2021 Replace \$46,250 of local match with 46,250 TDCs.

| Total Project Cost In | formation: | Cost of | | Au | thorized Fund | ling by Catego | ry/Share: | Local | Funding |
|---------------------------|------------|-----------|-------------------|-----------|---------------|----------------|-----------|--------------|-------------|
| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | Sec. 5307: | \$185,000 | | | | | \$185,000 |
| Construction: | 231,250 | \$231,250 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$185,000 | | | | | \$185,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$231,250 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 11731/NA

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|------------------------|-----------------|---------------|--------------|--|-------------------|-------|-----------|
| HOUSTON | BRAZORIA | | VA | Т | T LAKE JACKSON GULF COAST TRANSIT DIS REV DATE: | | CT | \$231,250 |
| STREET: | LAKE JACKSON/A | ANGLETON UZA | | | | MPO PROJECT ID: | 11731 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CAPITAL EXPENE 2016 | DITURES FOR PUE | BLIC TRANSPOI | RTATION, CAP | ITAL COST OF CONTRA | CTING: FY | | |
| REMARKS: | | | | - | Busiest Listomu | | | |

Project History:

| Total Project Cost In | formation: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|------------|---------------------|-------------------|----------------------|---------------|----------------|-----------------------|--------------|--------------------------|
| Preliminary Engineering: Right Of Way: | | Approved Phases: | Sec. 5307: | Federal \$185.000 | State | Regional | Local \$46,250 | Contribution | By Category \$231,250 |
| Construction: | \$231,250 | \$231,250 | 360. 3307. | \$165,000 | | | \$ 1 0,230 | | \$231,230 |
| Construction Engineering: | | | Funding by Share: | \$185,000 | | | \$46,250 |) | \$231,250 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$231,250 | | | | | | | | |

FY 2020

\$231,250

Y 2020

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 11733/NA **FY 2020** DISTRICT COUNTY PROJECT SPONSOR YOE COST CSJ HWY PHASE CITY HOUSTON BRAZORIA VA т LAKE JACKSON GULF COAST TRANSIT DISTRICT \$125,000 REV DATE STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11733 FUNDING CATEGORY: LIMITS FROM: 5307 VA LIMITS TO: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 DESCRIPTION: REMARKS: REVISION #SEP-2021 09/24/2021 Replace \$25,000 of local match with **Project History:** 25,000 TDCs.

| Total Project Cost In | formation: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---------------------------|------------|-----------|-------------------|-----------|---------------|----------------|------------|--------------|-------------|
| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | Sec. 5307: | \$100,000 | | | | | \$100,000 |
| Construction: | \$125,000 | \$125,000 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$100,000 | | | | | \$100,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$125,000 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 11733/NA COUNTY DISTRICT CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON BRAZORIA VA Т LAKE JACKSON GULF COAST TRANSIT DISTRICT REV DATE: STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11733 5307 LIMITS FROM: VA FUNDING CATEGORY: MTP REFERENCE: LIMITS TO: VA TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 DESCRIPTION: REMARKS:

Project History:

| Total Project Cost Ir | formation: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---------------------------|------------|---------------------|-------------------|-----------|---------------|----------------|------------|--------------|-------------|
| Preliminary Engineering: | | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Filases. | Sec. 5307: | \$100,000 | | | \$25.00 | 0 | \$125,000 |
| Construction: | \$125,000 | \$125,000 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$100,000 | | | \$25,000 |) | \$125,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$125,000 | | | | | | | | |

FY 2020

\$125,000

YOE COST

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16092/0912-00-504

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | PROJECT SPON | SOR | | YOE COST |
|--|------------------------------------|--------------------------------------|-----|-------|---------------|--|---|------------------------------|---|------------------------------------|
| HOUSTON STREET: LIMITS FROM: LIMITS TO: | MULTIPLE HOUSTON-GA VA VA | 0912-00-504 LVESTON TMA | VA | С | NONE | Μ | IETRO REV DATE MPO PROJ FUNDING MTP REFEF | ECT ID: CATEGORY: | 16092 7 | \$5,625,000 |
| TIP DESCRIPTION: | METRO STAR V | ANPOOL (STP) FY 2 | 016 | | | | | | | |
| REMARKS: | | | | | Project Hist | ory: AMENDM debited fro shortfall. | IENT #SEP-2021 om FY 2024 MPC | 09/24/2021 A DID 18368/CS | dd \$1.5M federal S J 0912-00-650 to | STBG/\$375K loc cover a funding |
| Total Proje Preliminary Engine Bight Of Way: | ct Cost Information | ation: Cost of Approve Phases: | d | | Au Federal | thorized Fun State | ding by Categ Regional | ory/Share: Local | Local Contribution | Funding By Category |

| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
|---------------------------|-------------|-------------|-------------------|-------------------|-------|----------|-------------------|--------------|-------------|
| Right Of Way: | | Phases: | 7-STP-MM: | \$4.500.000 | | | \$1,125,000 | | \$5,625,000 |
| Construction: | \$5,625,000 | \$5,625,000 | 7-511-111. | 41,300,000 | | | W1,125,000 | | 45,025,000 |
| Construction Engineering: | | | Funding by Share: | \$4,500,000 | | | \$1,125,000 | | \$5,625,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$5,625,000 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 16092/0912-00-504

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|--------------|--------------------|-----|-------|----------------|--------------------|-------|-------------|
| HOUSTON | MULTIPLE | 0912-00-504 | VA | С | NONE | METRO REV DATE: | | \$3,750,000 |
| STREET: | HOUSTON-GA | LVESTON TMA | | | | MPO PROJECT ID: | 16092 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| tip description: | METRO STAR V | ANPOOL (STP) FY 20 | 016 | | | | | |
| REMARKS: | | | | Ē | Project Histor | ····· | | |

Project History:

| Total Project Cost I | | | | Au | thorized Fund | ory/Share: | Local | Funding | |
|---------------------------|-------------|-------------|-------------------|-------------|---------------|------------|-----------|--------------|-------------|
| Preliminary Engineering: | | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 7-STP-MM: | \$3.000.000 | | | \$750,000 | | \$3,750,000 |
| Construction: | \$3,750,000 | \$3,750,000 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$3,000,000 | | | \$750,000 | | \$3,750,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,750,000 | | | | | | | | |

FY 2017

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16344/3256-03-096

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PI | ROJECT SPONSOR | | | YOE COST |
|---|-------------------|--|----------------|-------------------------|----------------------|--------------------|---|---------------|-------------------------|-------------------------|
| HOUSTON | HARRIS | 3256-03-096 | SL 8 | С | NONE | ۲X | (DOT HOUSTON DIS REV DATE: | | | \$500,000 |
| STREET: | SL 8 | | | | | | MPO PROJECT I | D: | 16344 | |
| LIMITS FROM: | WOODFOREST | | | | | | FUNDING CATE | GORY: | П | |
| LIMITS TO: | S OF IH 10 E | | | | | | MTP REFERENCI | : | | |
| TIP DESCRIPTION: | WIDEN FROM | 6 TO 8 LANES (RE | STRIPE EXISTIN | G PAVEMENT) | | | | | | |
| REMARKS: | | | | | Project Histor | 16344/325 | ENT #SEP-2021 09/24/20 6-03-096 to distinguish dis nt and accounting. Advance | tinct constru | uction activities and s | |
| Total Proje | ct Cost Inform | Total Project Cost Information: Cost of | | | | | ling by Category/S | hare | | |
| • | | | | | | on zeu rund | | mar c. | Local | Funding |
| , v | ering: | 24,500 Appro | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | | 24,500 Appro | es: | DIST DISC: | | | | | | • |
| Right Of Way: Construction: | \$ | \$24,500 Appro Phas 500,000 \$500, | es: -ST [| | Federal \$400,000 | State \$100,000 | Regional | Local | Contribution | By Category \$500,00 |
| Right Of Way: Construction: | s neering: | \$24,500 Appropriation Phas 500,000 \$500, \$45,000 | es: -ST [| DIST DISC: by Share: | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: Construction Engi | s neering: | \$24,500 Appro Phas 500,000 \$500, | es: -ST [| | Federal \$400,000 | State \$100,000 | Regional | Local | Contribution | By Category \$500,00 |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: | \$ neering: \$ | \$24,500 Appropriation Phas 500,000 \$500, \$45,000 | es: -ST [| | Federal \$400,000 | State \$100,000 | Regional | Local | Contribution | By Category \$500,00 |

MPOID/CSJ: 16344/3256-03-096

Total Project Cost: OLD VERSION \$644,900

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|----------------|-------------------|--------------|-------------|------------------|--|-------|-----------|
| HOUSTON | HARRIS SL 8 | 3256-03-096 | SL 8 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: MPO PROIECT ID: | 16344 | \$500,000 |
| LIMITS FROM: | US 90 | | | | | FUNDING CATEGORY: | П | |
| LIMITS TO: | S OF IH 10 E | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 6 | TO 8 LANES (RE-ST | RIPE EXISTIN | g pavement) | | | | |
| REMARKS: | | | | Ē | Project History: | | | |

Project History:

| Total Project Cost Ir | formation: | Cost of | | Au | Local | Funding | | | |
|---------------------------|------------|-----------|-------------------|-----------|-----------|----------|-------|--------------|-------------|
| Preliminary Engineering: | \$24,500 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 11-ST DIST DISC: | \$400.000 | \$100,000 | | | | \$500,000 |
| Construction: | \$500,000 | \$500,000 | | | | | | | |
| Construction Engineering: | \$45,000 | | Funding by Share: | \$400,000 | \$100,000 | | | | \$500,000 |
| Contingencies: | \$50,000 | | | | | | | | |
| Indirects: | \$25,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$644,900 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17081/0912-72-541

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|--------------------------|--------------------|------------|--------------|--------------------|--------------------------------------|------------------|------------------|
| HOUSTON | HARRIS | 0912-72-541 | CS | C,E,R | WEBSTER | CITY OF WEBSTER REV DATE: | | \$7,962,692 |
| STREET: | NASA RD I BY | PASS | | | | MPO PROJECT ID: | 17081 | |
| LIMITS FROM: | FM 528 | | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | LANDING BLVI | D/NASA I BYPASS AT | Г IH 45S | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT 4 ACCOMODAT | | ADWAY ON N | IEW ALIGNMEN | NT WITH PEDESTRIAN | /BICYCLE | | |
| REMARKS: | | | | Ī | Project History: | AMENDMENT #SEP-2021 09/24/2021 Delay | y from FY 2022 t | o FY 2023 at the |

| Total Project Cost I | Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | Funding |
|--|---------------------------------|---------------------|-------------------|---------------------------------------|-----------|----------|----------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$260,149 \$1,327,292 | Approved Phases: | 7-STBG: | Federal \$5,512,846 | State | Regional | Local \$2,449,846 | Contribution | By Category \$7,962,692 |
| Construction: Construction Engineering: | \$5,309,169 \$265,458 | \$7,962,692 | Funding by Share: | \$5,512,846 | | | \$2,449,846 | | \$7,962,692 |
| Contingencies: Indirects: | \$530,917 \$269,706 | | | | | | | | |
| Bond Financing: Total Project Cost: | \$7,962,692 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 17081/0912-72-541

| MPOID/CSJ: 17081/0912-72-541 | | | | | | | | | |
|------------------------------|--------------------------|---------------------|------------|--------------|-------------------|---|-------|-------------|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST | |
| HOUSTON STREET: | HARRIS NASA RD I BYI | 0912-72-541 PASS | CS | C,E,R | WEBSTER | CITY OF WEBSTER REV DATE: MPO PROJECT ID: | 17081 | \$7,962,692 | |
| LIMITS FROM: | FM 528 | | | | | FUNDING CATEGORY: | 7 | | |
| LIMITS TO: | LANDING BLVI | D/NASA I BYPASS A | T IH 45S | | | MTP REFERENCE: | | | |
| TIP DESCRIPTION: | CONSTRUCT 4 ACCOMODAT | | ADWAY ON I | NEW ALIGNMEI | NT WITH PEDESTRIA | N/BICYCLE | | | |
| REMARKS: | | | | Ī | Proiect History | | | | |

Project History:

| Total Project Cost I | nformation: | Cost of | | Au | thorized Fund | ory/Share: | Local | Funding | |
|--|---|------------------------------------|-------------------|------------------------|---------------|------------|----------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$260,149 \$1,327,292 \$5,309,169 | Approved Phases: \$7,962,692 | 7-STBG: | Federal \$5.512.846 | State | Regional | Local \$2.449.846 | Contribution | By Category \$7.962.692 |
| Construction: Construction Engineering: | \$265,458 | \$7,702,072 | Funding by Share: | \$5,512,846 | | | \$2,449,846 | | \$7,962,692 |
| Contingencies: Indirects: | \$530,917 \$269,706 | | | | | | | | |
| Bond Financing: Total Project Cost: | \$7,962,692 | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17087/1685-01-107

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|----------------|----------------|---------|-----------|------------------|---|----------------|
| HOUSTON | HARRIS | 1685-01-107 | FM 1960 | С | HOUSTON | CITY OF HOUSTON - PARKS & RECREATION D REV DATE: | EP \$1,000,000 |
| STREET: | FM 1960 | | | | | MPO PROJECT ID: 17087 | |
| LIMITS FROM: | MILLS RD | | | | | FUNDING CATEGORY: 9 | |
| LIMITS TO: | SH 249 | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | CONSTRUCT S | HARED USE PATH | | | | | |
| REMARKS: | | | | | Project History: | AMENDMENT #SEP-2021 09/24/2021 Delay from FY 202 comply with new annual funding caps for Cat-9 projects. | to FY 2023 to |
| Total Projo | ct Cost Inform | ation: Cost of | | | Authori | zed Funding by Category/Share: | |

| l otal Project Cost i | nformation: | Cost of | | Au | thorized Fund | ing by Catego | ry/Snare: | Local | Funding |
|---------------------------|-------------|-------------|-------------------|-----------|---------------|---------------|-----------|--------------|-------------|
| Preliminary Engineering: | \$49,000 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 9-TASA: | \$800,000 | \$200,000 | | | | \$1,000,000 |
| Construction: | \$1,000,000 | \$1,000,000 | | | | | | | |
| Construction Engineering: | \$60,000 | | Funding by Share: | \$800,000 | \$200,000 | | | | \$1,000,000 |
| Contingencies: | \$100,000 | | | | | | | | |
| Indirects: | \$50,800 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,259,800 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 17087/1685-01-107

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|-------------|----------------|---------|-------|-----------------|---|-------------|
| HOUSTON | HARRIS | 1685-01-107 | FM 1960 | С | HOUSTON | CITY OF HOUSTON - PARKS & RECREATION REV DATE: | \$1,000,000 |
| STREET: | FM 1960 | | | | | MPO PROJECT ID: 17087 | |
| LIMITS FROM: | MILLS RD | | | | | FUNDING CATEGORY: 9 | |
| LIMITS TO: | SH 249 | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | CONSTRUCT S | HARED USE PATH | | | | | |
| REMARKS: | | | | Ē | Project History | | |

Project History:

| Total Project Cost I | nformation: | Cost of | | Local | Funding | | | | |
|---|-------------|---------------------|-------------------|----------------------|-----------|----------|-------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$49,000 | Approved Phases: | | Federal \$800,000 | State | Regional | Local | Contribution | By Category \$1,000,000 |
| Construction: | \$1,000,000 | \$1,000,000 | 9-TASA: | | \$200,000 | | | | |
| Construction Engineering: | \$60,000 | | Funding by Share: | \$800,000 | \$200,000 | | | | \$1,000,000 |
| Contingencies: | \$100,000 | | | | | | | | |
| Indirects: | \$50,800 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,259,800 | | | | | | | | |

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17103/0912-00-542

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|----------------|--------------------|-------------|--------------|------------------|---|-----------------------------------|--------------|
| HOUSTON | HARRIS | 0912-00-542 | VA | С | HOUSTON | CITY OF HOUSTON - PARKS & RE REV DATE: | CREATION DEP | \$11,384,000 |
| STREET: | MEMORIAL TO SA | AN FELIPE HIKE & E | BIKE TRAIL | | | MPO PROJECT ID: | 17103 | |
| LIMITS FROM: | MEMORIAL DR | | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | SAN FELIPE ST | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT 10F | T MULTI-USE TRAI | L WITHIN CE | INTERPOINT U | TILITY CORRIDOR | | | |
| REMARKS: | | | | Ī | Project History: | AMENDMENT #SEP-2021 09/24/2021 Delay comply with new annual funding caps for Cat- | from FY 2023 to FY 9 projects. | 2026 to |

| Total Project Cost | Information: | Cost of | | Au | thorized Fund | ling by Categ | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|-------------|---------------|---------------|-------------|--------------|--------------|
| Preliminary Engineering: Right Of Way: | \$557,816 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$11,384,000 | \$11,384,000 | 9-TASA: | \$9,107,200 | | | \$2,276,800 | | \$11,384,000 |
| Construction Engineering: | \$569,200 | | Funding by Share: | \$9,107,200 | | | \$2,276,800 | | \$11,384,000 |
| Contingencies: | \$1,138,400 | | | | | | | | |
| Indirects: | \$578,307 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$14,227,723 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 17103/0912-00-542

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|---------------------|--------------|-------------|-----------------|--|---------|--------------|
| HOUSTON | HARRIS | 0912-00-542 | VA | С | HOUSTON | CITY OF HOUSTON - PARKS & REC REV DATE: | REATION | \$11,384,000 |
| STREET: | MEMORIAL TO | SAN FELIPE HIKE & E | BIKE TRAIL | | | MPO PROJECT ID: 17 | 7103 | |
| LIMITS FROM: | MEMORIAL DR | | | | | FUNDING CATEGORY: 9 | | |
| LIMITS TO: | SAN FELIPE ST | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT I | OFT MULTI-USE TRA | IL WITHIN CE | NTERPOINT U | TILITY CORRIDOR | | | |
| REMARKS: | | | | Ē | Project History | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Au | thorized Fund | ling by Categ | ory/Share: | Local | Funding |
|---|---------------|---------------------|-------------------|------------------------|---------------|---------------|----------------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$557,816 | Approved Phases: | 9-TASA: | Federal \$9,107,200 | State | Regional | Local \$2,276,800 | Contribution | By Category \$11,384,000 |
| Construction: | \$11,384,000 | \$11,384,000 | | | | | | | |
| Construction Engineering: | \$569,200 | | Funding by Share: | \$9,107,200 | | | \$2,276,800 | | \$11,384,000 |
| Contingencies: | \$1,138,400 | | | | | | | | |
| Indirects: | \$578,307 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$14,227,723 | | | | | | | | |

FY 2026

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17117/0912-31-318

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|--------------------------------------|-----|-----------------|----------|-------------------------------|-------|-------------|
| HOUSTON | BRAZORIA | 0912-31-318 | CS | C,E (REVIEW) | PEARLAND | CITY OF PEARLAND REV DATE: | | \$3,372,000 |
| STREET: | CITY OF PEARL | AND | | | | MPO PROJECT ID: | 17117 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | | IDEWALKS, INTERSE EMENTARY, COCKF | , | | | | | |
| | | | | 5 | | | | |

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2022 to comply with new annual funding caps for Cat-9 projects.

| Total Project Cost | | Cost of | | Au | thorized Fund | ory/Share: | Local | Funding | |
|---|---------------|---------------------|-------------------|------------------------|---------------|------------|--------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$240,228 | Approved Phases: | 9-TASA: | Federal \$2,697,600 | State | Regional | Local \$674,400 | Contribution | By Category \$3,372,000 |
| Construction: | \$3,297,000 | \$3,372,000 | | | | | | | |
| Construction Engineering: | \$202,320 | | Funding by Share: | \$2,697,600 | | | \$674,400 | | \$3,372,000 |
| Contingencies: | \$337,200 | | | | | | | | |
| Indirects: | \$171,298 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$4,248,046 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 17117/0912-31-318

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|-------------|-----|-----------------|---|-------------------------------|-------|-------------|
| HOUSTON | BRAZORIA | 0912-31-318 | CS | C,E (REVIEW) | PEARLAND | CITY OF PEARLAND REV DATE: | | \$3,372,000 |
| STREET: | CITY OF PEARL | AND | | | | MPO PROJECT ID: | 17117 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | | -, - | , | | OVEMENTS IN VICINI RLAND JUNIOR HIGH | | | |
| REMARKS: | | | | | Project History: | | | |

| Total Project Cost I | nformation: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|---------------|---------------------|-------------------|------------------------|---------------|----------------|--------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$240,228 | Approved Phases: | 9-TASA: | Federal \$2,697,600 | State | Regional | Local \$674,400 | Contribution | By Category \$3,372,000 |
| Construction: | \$3,297,000 | \$3,372,000 | 7-1737. | | | | | | |
| Construction Engineering: | \$202,320 | | Funding by Share: | \$2,697,600 | | | \$674,400 | | \$3,372,000 |
| Contingencies: | \$337,200 | | | | | | | | |
| Indirects: | \$171,298 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$4,248,046 | | | | | | | | |

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17118/0912-73-215

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-----------------|----------------|-----|-------|---|---|-------|-------------|
| HOUSTON | GALVESTON VA | 0912-73-215 | VA | С | LEAGUE CITY | CITY OF LEAGUE CITY REV DATE: MPO PROIECT ID: | 17118 | \$2,449,000 |
| LIMITS FROM: | ON SH 96, FM 27 | 0 AND FM 2094 | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | SH 146 | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | | EMENT MARKINGS | | | SHOULDERS, SHOULDER SIDEWALK AND ASSOCIATE | D | | |

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

| Total Project Cost I | | Cost of Approved | | Au | Local | Funding | | | |
|---|-------------|---------------------|-------------------|-------------|-----------|----------|-------|--------------|-------------|
| Preliminary Engineering: Right Of Way: | | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,449,000 | \$2,449,000 | 9-TASA: | \$1,959,200 | \$489,800 | | | | \$2,449,000 |
| Construction Engineering: | \$146,940 | | Funding by Share: | \$1,959,200 | \$489,800 | | | | \$2,449,000 |
| Contingencies: | \$244,900 | | | | | | | | |
| Indirects: | \$124,409 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,085,250 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 17118/0912-73-215

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|-----------------|------------------|---------------|---------------|-------------------|----------------------------------|-------|-------------|
| HOUSTON | GALVESTON | 0912-73-215 | VA | С | LEAGUE CITY | CITY OF LEAGUE CITY REV DATE: | | \$2,449,000 |
| STREET: | VA | | | | | MPO PROJECT ID: | 17118 | |
| LIMITS FROM: | ON SH 96, FM 27 | '0 AND FM 2094 | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | SH 146 | | | | | MTP REFERENCE: | | |
| TIP | CONSTRUCT BI | KE LANE (MILLING | AND ASPHAL | T OVERLAY OF | SHOULDERS, SHOULD | ER | | |
| DESCRIPTION: | WIDENING, PAV | EMENT MARKINGS | , STRIPING) V | VITH SIGNAGE, | SIDEWALK AND ASSO | CIATED | | |
| | INTERSECTION I | IMPROVEMENTS | | | | | | |
| DEMADIC | | | | F | | | | |

| REMARKS: | | | | Project Hist | ory: | | | | | | |
|---------------------------|---|-------------|-------------------|--------------|-----------|---------------------------------------|-------|--------------|------------------------|--|--|
| Total Project Cost | Total Project Cost Information: Cost of | | | | | Authorized Funding by Category/Share: | | | | | |
| Preliminary Engineering: | \$120,001 | | | Federal | State | Regional | Local | Contribution | Funding By Category | | |
| Right Of Way: | | Phases: | 9-TASA: | \$1,959,200 | \$489,800 | | | | \$2,449,000 | | |
| Construction: | \$2,449,000 | \$2,449,000 | | | | | | | | | |
| Construction Engineering: | \$146,940 | | Funding by Share: | \$1,959,200 | \$489,800 | | | | \$2,449,000 | | |
| Contingencies: | \$244,900 | | | | | | | | | | |
| Indirects: | \$124,409 | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | | |
| Total Project Cost: | \$3,085,250 | | | | | | | | | | |

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17120/0912-72-398

| | - | | | | | | | |
|---------------------|---------------|---|-----|-------|-------------------|--------------------------------------|-----------------|-------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
| HOUSTON | HARRIS | 0912-72-398 | VA | С | HOUSTON | CITY OF HOUSTON REV DATE: | | \$2,564,000 |
| STREET: | HCFCD CHAN | INEL | | | | MPO PROJECT ID: | 17120 | |
| LIMITS FROM: | DAIRY ASHFO | rd rd s | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | SL 8/ARTHUR S | STOREY PARK | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | | 10-FOOT MULTIUSE ⁻ ES (LANDSCAPING, E | | | ERSECTION, SAFETY | , SIGNAGE, | | |
| REMARKS: | | | | Ĩ | B | AMENDMENT #SEP-2021 09/24/2021 Delay | from FY 2021 to | FY 2024 to comply |

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

| Total Project Cost I | nformation: | Cost of | | Authorized Funding by Category/Share: | | | | | | |
|--|--------------------------|---------------------|-------------------|---------------------------------------|-----------|--------------|--------------------|---------------------------|---------------------------------------|--|
| Preliminary Engineering: Right Of Way: | \$125,636 | Approved Phases: | 9-TASA: | Federal \$2,051,200 | State | Regional | Local \$512,800 | Local Contribution | Funding By Category \$2,564,000 | |
| Construction: Construction Engineering: | \$2,564,000 \$153,840 | \$2,564,000 | Funding by Share: | \$2,051,200 | | | \$512,800 | | \$2,564,000 | |
| Contingencies: | \$256,400 | | | | | | | | | |
| Indirects: | \$130,251 | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project Cost: | \$3,230,127 | | | | | | | | | |

OLD VERSION

REMARKS:

MPOID/CSJ: 17120/0912-72-398

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|----------------|-------------------------------------|-----|-------|-------------------|------------------------------|-------|-------------|
| HOUSTON | HARRIS | 0912-72-398 | VA | С | HOUSTON | CITY OF HOUSTON REV DATE: | | \$2,564,000 |
| STREET: | HCFCD CHANN | EL | | | | MPO PROJECT ID: | 17120 | |
| LIMITS FROM: | DAIRY ASHFORE | D RD S | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | SL 8/ARTHUR ST | OREY PARK | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | | -FOOT MULTIUSE T (LANDSCAPING, B | | | ERSECTION, SAFETY | ^r , signage, | | |

Project History:

| Total Project Cost | | Cost of Approved | | Local | Funding | | | | |
|---|-------------|---------------------|-------------------|------------------------|---------|----------|--------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$125,636 | Phases: | 9-TASA: | Federal \$2,051,200 | State | Regional | Local \$512,800 | Contribution | By Category \$2,564,000 |
| Construction: | \$2,564,000 | \$2,564,000 | | *-,***,-** | | | 4 000,000 | | , -, , |
| Construction Engineering: | \$153,840 | | Funding by Share: | \$2,051,200 | | | \$512,800 | | \$2,564,000 |
| Contingencies: | \$256,400 | | | | | | | | |
| Indirects: | \$130,251 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,230,127 | | | | | | | | |

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17123/0912-72-398

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|---------------|---------------------------------------|-----|--------------|----------------------|--|------------------|
| HOUSTON | HARRIS | 0912-72-398 | VA | E | HOUSTON | CITY OF HOUSTON - PARKS & RECREATION DEP REV DATE: | \$439,000 |
| STREET: | HCFCD CHANI | NEL | | | | MPO PROJECT ID: 17123 | |
| LIMITS FROM: | DAIRY ASHFOR | RD RD S | | | | FUNDING CATEGORY: 9 | |
| LIMITS TO: | SL 8/ARTHUR S | TOREY PARK | | | | MTP REFERENCE: 17120 | |
| TIP DESCRIPTION: | | D-FOOT MULTIUSE T NDSCAPING, BENCH | | SOCIATED INT | ERSECTION, SAFETY, S | gnage, and | |
| REMARKS: | | | | | Project History: | AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to F with new annual funding caps for Cat-9 projects. | Y 2024 to comply |

| Total Project Cost I | nformation: | Cost of | | Au | thorized Fund | ory/Share: | Local | Funding | |
|---------------------------|-------------|-----------|-------------------|-----------|---------------|------------|----------|--------------|-------------|
| Preliminary Engineering: | \$439,000 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 9-TASA: | \$351,200 | | | \$87,800 | | \$439,000 |
| Construction: | \$2,564,000 | \$439,000 | | 00011200 | | | •07,000 | | • 1071000 |
| Construction Engineering: | | | Funding by Share: | \$351,200 | | | \$87,800 | | \$439,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,003,000 | | | | | | | | |

OLD VERSION

REMARKS:

MPOID/CSJ: 17123/0912-72-398

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|----------------|------------------|-----|---------------|--------------------|---|-----------|
| HOUSTON | HARRIS | 0912-72-398 | VA | E | HOUSTON | CITY OF HOUSTON - PARKS & RECREATION REV DATE: | \$439,000 |
| STREET: | HCFCD CHANN | IEL | | | | MPO PROJECT ID: 17123 | |
| LIMITS FROM: | DAIRY ASHFORI | d rd s | | | | FUNDING CATEGORY: 9 | |
| LIMITS TO: | SL 8/ARTHUR ST | OREY PARK | | | | MTP REFERENCE: 17120 | |
| TIP DESCRIPTION: | | FOOT MULTIUSE TI | | SOCIATED INTI | ERSECTION, SAFETY, | SIGNAGE, AND | |

Project History:

| Total Project Cost I | | Cost of Approved | | ory/Share: | Local | Funding | | | |
|-----------------------------------|-------------|---------------------|-------------------|------------|-------|----------|----------|--------------|-------------|
| reliminary Engineering: \$439,000 | | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | | 9-TASA: | \$351,200 | | | \$87,800 | | \$439,000 |
| Construction: | \$2,564,000 | \$439,000 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$351,200 | | | \$87,800 | | \$439,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,003,000 | | | | | | | | |

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18024/0271-14-240

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST | |
|--------------|--------------|--------------------|---------------|---------------|------------------|-------------------------------------|-----------------------|-------------|--|
| HOUSTON | HARRIS | 0271-14-240 | TRAIL | C,E,R | HOUSTON | TXDOT HOUSTON DISTRICT REV DATE: | | \$1,100,000 | |
| STREET: | NORTHWEST | FRANSIT CONNNEC | TION | | | MPO PROJECT ID: | MPO PROJECT ID: 18024 | | |
| LIMITS FROM: | W 12TH ST | | | | | FUNDING CATEGORY: | 9 | | |
| LIMITS TO: | OLD KATY RD | | | | | MTP REFERENCE: | | | |
| TIP | WIDEN EXISTI | NG SIDEWALK TO I |)'. INCLUDE I | 0' WIDE CONC | RETE PATH ALONG | THE IH 610 | | | |
| DESCRIPTION: | FRONTAGE RC | AD, STRIPING, PAVE | MENT MARK | ings, signage | , LANDSCAPE/HARD | SCAPE AND | | | |
| | ASSOCIATED I | NTERSECTION IMPRO | OVEMENTS. | | | | | | |

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2025 to comply with new annual funding caps for Cat-9 projects.

| Total Project Cost I | nformation: | Cost of | | Au | thorized Fund | ory/Share: | Local | Funding | |
|---|----------------------|---------------------|--------------------|----------------------|--------------------|------------|-------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$41,151 \$41,991 | Approved Phases: | 9-TASA: | Federal \$880,000 | State \$220,000 | Regional | Local | Contribution | By Category \$1,100,000 |
| Construction: | \$839,823 | \$1,100,000 | Funding her Change | \$880,000 | \$220,000 | | | | \$1,100,000 |
| Construction Engineering: | \$50,389 | | Funding by Share: | \$660,000 | \$220,000 | | | | \$1,100,000 |
| Contingencies: | \$83,982 | | | | | | | | |
| Indirects: | \$42,663 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,100,000 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18024/0271-14-240

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-------------|-----------------|-----------|-------|------------------|---|-------|-------------|
| HOUSTON | HARRIS | 0271-14-240 | TRAIL | C,E,R | HOUSTON | TXDOT HOUSTON DISTRICT REV DATE: 02/2020 | | \$1,100,000 |
| STREET: | NORTHWEST | TRANSIT CONNNEC | TION | | | MPO PROJECT ID: | 18024 | |
| LIMITS FROM: | W 12TH ST | | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | OLD KATY RD | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | FRONTAGE RC | | MENT MARK | | RETE PATH ALONG | | | |
| REMARKS: | | | | ſ | Project History: | | | |

| Total Project Cost I | | Cost of | | Au | thorized Fund | ling by Catego | ry/Share: | Local | Funding |
|--|-----------------------------------|------------------------------------|-------------------|----------------------|--------------------|----------------|-----------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$41,151 \$41,991 \$839,823 | Approved Phases: \$1,100,000 | 9-TASA: | Federal \$880,000 | State \$220,000 | Regional | Local | Contribution | By Category \$1,100,000 |
| Construction: Construction Engineering: | \$50,389 | \$1,100,000 | Funding by Share: | \$880,000 | \$220,000 | | | | \$1,100,000 |
| Contingencies: | \$83,982 | | | | | | | | |
| Indirects: | \$42,663 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,100,000 | | | | | | | | |

FY 2025

FY 2022

16

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18030/0912-72-583

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPONS | OR | | YOE COST |
|---|---------------|--|-------------|-----------------|----------------|------------|--|-----------|------------------------------|------------------|
| HOUSTON | HARRIS | 0912-72-583 | CS | C,E,R | HOUSTON | С | ITY OF HOUSTOI REV DATE: | | \$736,806 | |
| STREET: | GALVESTON RI | D | | | | | MPO PROJI | ECT ID: | 18030 | |
| LIMITS FROM: | SIMS BAYOU N | IORTH BANK | | | | | FUNDING | CATEGORY: | 9 | |
| LIMITS TO: | SIMS BAYOU SO | OUTH BANK | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT P | PED/BIKE BRIDGE | WITH RAILIN | igs and signage | Ξ. | | | | | |
| REMARKS: | | | | | Project Histor | | MENT #SEP-2021 (annual funding cap | | y from FY 2022 to F ects. | Y 2024 to comply |
| Total Project Cost Information: Cost of Preliminary Engineering: \$26.947 Approved | | | Auth | orized Fun | ding by Catego | ory/Share: | Local | Funding | | |
| Preliminary Engine Right Of Way: | - | <u>\$26,947</u> Appro \$27,497 Phas | es: | ٨٥٧٠ | Federal | State | Regional | Local | Contribution | By Category |

| Right Of Way: | \$27,477 | | 9-TASA: | \$589,441 | \$147,365 | | \$736,806 |
|---------------------------|-----------|-----------|-------------------|-----------|-----------|------|---------------|
| Construction: | \$549,937 | \$736,806 | | | | | |
| Construction Engineering: | \$49,494 | | Funding by Share: | \$589,441 | \$147,365 | | \$736,806 |
| Contingencies: | \$54,994 | | | | | | |
| Indirects: | \$27,937 | | | | | | |
| Bond Financing: | | | | | | | |
| Total Project Cost: | \$736,806 | | | | | | |
| | | | | | | | |

OLD VERSION

MPOID/CSJ: 18030/0912-72-583

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---------------|-------------------|-------------|-------------|-----------------|--|-----------|
| HOUSTON | HARRIS | 0912-72-583 | CS | C,E,R | HOUSTON | CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020 | \$736,806 |
| STREET: | GALVESTON RI | D | | | | MPO PROJECT ID: 18030 | |
| LIMITS FROM: | SIMS BAYOU N | ORTH BANK | | | | FUNDING CATEGORY: 9 | |
| LIMITS TO: | SIMS BAYOU SO | OUTH BANK | | | | MTP REFERENCE: | |
| TIP | CONSTRUCT P | ED/BIKE BRIDGE WI | TH RAILINGS | and signage | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | - | Project History | | |

Project History:

| Total Project Cost I | nformation: | Cost of | | Local | Funding | | | | |
|--|-----------------------|---------------------|-------------------|----------------------|--------------------|----------|-------|--------------|--------------------------|
| Preliminary Engineering: Right Of Way: | \$26,947 \$27,497 | Approved Phases: | 9-TASA: | Federal \$589,441 | State \$147,365 | Regional | Local | Contribution | By Category \$736,806 |
| Construction: Construction Engineering: | \$549,937 \$49,494 | \$736,806 | Funding by Share: | \$589,441 | \$147,365 | | | | \$736,806 |
| Contingencies: | \$54,994 | | | | | | | | |
| Indirects: | \$27,937 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$736,806 | | | | | | | | |

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18049/1685-01-120

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|---------------|--------------------|--------------|-------|------------------|---|-------------|
| HOUSTON | HARRIS | 1685-01-120 | TRAIL | C,E,R | HOUSTON | HARRIS COUNTY REV DATE: | \$8,307,347 |
| STREET: | FM 1960/ CYPR | ESS CREEK PKWY SIE | DEWALKS | | | MPO PROJECT ID: | 18049 |
| LIMITS FROM: | SH 249 | | | | | FUNDING CATEGORY: | 9 |
| LIMITS TO: | IH 45 | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | CONSTRUCTIO | ON OF ADA ACCESS | IBLE SIDEWAL | KS | | | |
| REMARKS: | | | | | Project History: | AMENDMENT #SEP-2021 09/24/2021 Dela comply with new annual funding caps for Ca | , |

| Total Project Cost I | nformation: | Cost of | | Α | uthorized Fund | ling by Catego | ory/Share: | Local Contribution | Funding |
|--------------------------------|--------------------------|---------------------|-------------------|-------------|----------------|----------------|------------|---------------------------|-------------|
| Preliminary Engineering: | \$313,171 | Approved Phases: | | Federal | State | Regional | Local | | By Category |
| Right Of Way: Construction: | \$319,563 \$6,391,250 | \$8,307,347 | 9-TASA: | \$6,645,878 | \$1,661,469 | | | | \$8,307,347 |
| Construction Engineering: | \$319,563 | | Funding by Share: | \$6,645,878 | \$1,661,469 | | | | \$8,307,347 |
| Contingencies: | \$639,125 | | | | | | | | |
| Indirects: | \$324,676 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$8,307,347 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18049/1685-01-120

| MPOID/CSJ: 18049/1685-01-120 | | | | | | | | | | |
|------------------------------|---------------|--------------------|--------------|-------|------------------|------------------------------------|-------|-------------|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST | | |
| HOUSTON | HARRIS | 1685-01-120 | TRAIL | C,E,R | HOUSTON | HARRIS COUNTY REV DATE: 02/2020 | | \$8,307,347 | | |
| STREET: | FM 1960/ CYPR | ESS CREEK PKWY SIE | DEWALKS | | | MPO PROJECT ID: | 18049 | | | |
| LIMITS FROM: | SH 249 | | | | | FUNDING CATEGORY: | 9 | | | |
| LIMITS TO: | IH 45 | | | | | MTP REFERENCE: | | | | |
| TIP DESCRIPTION: | CONSTRUCTIO | ON OF ADA ACCESS | IBLE SIDEWAL | KS | | | | | | |
| REMARKS: | | | | Ī | Project History: | | | | | |

Project History:

| Total Project Cost I | nformation: | Cost of | | Local | Funding | | | | |
|--|--------------------------|---------------------|-------------------|------------------------|----------------------|--------------|-----------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$313,171 \$319,563 | Approved Phases: | 9-TASA: | Federal \$6,645,878 | State \$1,661,469 | Regional | Local | Contribution | By Category \$8,307,347 |
| Construction: Construction Engineering: | \$6,391,250 \$319,563 | \$8,307,347 | Funding by Share: | \$6,645,878 | \$1,661,469 | | | | \$8,307,347 |
| Contingencies: Indirects: | \$639,125 \$324,676 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$8,307,347 | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18146/0271-07-323

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|--------------|------------------|------------|--------|---|--|--------------|-------------|
| HOUSTON | HARRIS | 0271-07-323 | TRAIL | C,E,R | HOUSTON | CITY OF HOUSTON - HOUSTON REV DATE: | PUBLIC WORKS | \$3,224,995 |
| STREET: | MEMORIAL PAR | K BICYCLE PEDEST | RIAN CONNN | ECTION | | MPO PROJECT ID: | 18146 | |
| LIMITS FROM: | WESTCOTT ST | | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | COHN ST | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | | NAGE, LANDSCAPE | | | RIPING, BRIDGE RAILIN SSOCIATED INTERSEC | • | | |

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

| • | Total Project Cost Information: | | · | Au | thorized Fund | Local | Funding | | |
|---|---------------------------------|---------------------|-------------------|------------------------|------------------------|----------|---------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$120,648 \$123,110 | Approved Phases: | 9-TASA: | Federal \$2,579,996 | State \$644,999 | Regional | Local | Contribution | By Category \$3,224,995 |
| Construction: | \$2,462,204 | \$3,224,995 | | #2 570 00 <i>/</i> | <i>*/// 000</i> | | | | # 2.22.4.005 |
| Construction Engineering: | \$147,732 | | Funding by Share: | \$2,579,996 | \$644,999 | | | | \$3,224,995 |
| Contingencies: | \$246,220 | | | | | | | | |
| Indirects: | \$125,080 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,224,995 | | | | | | | | |

OLD VERSION

Indirects:

Bond Financing:

Total Project Cost:

MPOID/CSJ: 18146/0271-07-323

| | -, | | | | | | | | |
|---------------------------------|-----------------|--|--|-------------|---------------------------------------|------------------------------|---------------------|--------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHAS | SE CITY | PI | ROJECT SPONSOR | | | YOE COST |
| HOUSTON | HARRIS | 0271-07-323 | TRAIL C,E,F | R HOUSTON | | CITY OF HOUSTON REV DATE: | - HOUSTO 02/2020 | N PUBLIC WO | \$3,224,995 |
| STREET: | MEMORIAL PARK | K BICYCLE PEDESTRI | AN CONNNECTION | | | MPO PROJECT | ID: | 18146 | |
| LIMITS FROM: | WESTCOTT ST | | | | | FUNDING CAT | EGORY: | 9 | |
| LIMITS TO: | COHN ST | | | | | MTP REFERENC | E: | | |
| TIP DESCRIPTION: REMARKS: | | NAGE, LANDSCAPE/H | D USE PATH INCLUDES HARDSCAPE AS WELL A | | ERSECTION | | | | |
| • | ct Cost Informa | • | | Ai | Authorized Funding by Category/Share: | | | | |
| Preliminary Engine | - | 20,648 Approved Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: | | 2 <u>3,110</u> Phases: 52,204 \$3,224,99 5 | 9-TASA: | \$2,579,996 | \$644,999 | | | | \$3,224,995 |
| Construction: | | | Funding by Share: | \$2,579,996 | \$644,999 | | | | \$3,224,995 |
| Construction Engi | 0 | 17,732 | b) onarc. | 42,377,770 | <i>4011,777</i> | | | | <i>40,22</i> 1,770 |
| Contingencies: | \$24 | 6,220 | | | | | | | |

\$125,080

---\$3,224,995 **FY 2023**

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18356/0912-00-653

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|--------------|----------------|----------------|-------|-----------------|---|-------------|
| HOUSTON | HARRIS | 0912-00-653 | VA | Т | HOUSTON | METRO REV DATE: | \$1,200,000 |
| STREET: | METRO SERVIC | E AREA | | | | MPO PROJECT ID: | 18356 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | METRO STAR V | ANPOOL PROGRAM | 1: CMAQ FY 202 | .4 | | | |
| REMARKS: | | | | | Project History | AMENDMENT #SEP-2021 09/24/2021 E funding to MPO Id 11717/CSJ 0912-00-5 | |

| Total Project Cost I | nformation: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|-------------|---------------------|-------------------|------------------------|---------------|----------------|------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | | Approved Phases: | 5-CMAO: | Federal \$1,200,000 | State | Regional | Local | Contribution | By Category \$1,200,000 |
| Construction: | \$1,200,000 | \$1,200,000 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$1,200,000 | | | | | \$1,200,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,200,000 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18356/0912-00-653

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|--------------|----------------|---------------|-------|-----------------|--------------------|-------|-------------|
| HOUSTON | HARRIS | 0912-00-653 | VA | Т | HOUSTON | METRO REV DATE: | | \$2,400,000 |
| STREET: | METRO SERVIC | CE AREA | | | | MPO PROJECT ID: | 18356 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| TIP | METRO STAR \ | ANPOOL PROGRAM | 1: CMAQ FY 20 | 24 | | | | |
| DESCRIPTION: | | | | _ | | | | |
| REMARKS: | | | | | Project History | | | |

Project History:

| Total Project Cost Information: | | Cost of | | Authorized Funding by Category/Share: | | | | | | |
|---|-------------|---------------------|-------------------|---------------------------------------|-------|----------|-------|--------------|------------------------|--|
| Preliminary Engineering: Right Of Way: | | Approved Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category | |
| Construction: | \$2,400,000 | \$2,400,000 | 5-CMAQ: | \$2,400,000 | | | | | \$2,400,000 | |
| Construction Engineering: | | | Funding by Share: | \$2,400,000 | | | | | \$2,400,000 | |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project Cost: | \$2,400,000 | | | | | | | | | |

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18368/0912-00-650

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | |
|---------------------|-------------|------------------|-------------|-------|---|--------------------|-------------|--|--|--|
| HOUSTON | MULTIPLE | 0912-00-650 | VA | Т | NONE | METRO REV DATE: | \$1,875,000 | | | |
| STREET: | HOUSTON-GA | LVESTON TMA | | | | MPO PROJECT ID: | 18368 | | | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 7 | | | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | | | |
| TIP DESCRIPTION: | REGIONAL VA | NPOOL PROGRAM: S | TBG FY 2024 | | | | | | | |
| REMARKS: | | | | | Project History: AMENDMENT #SEP-2021 09/24/2021 Donate \$1.5M federal STBG \$375K matching funds to 16092/0912-00-504 to cover funding short | | | | | |

| Total Project Cost Information: | | Cost of | | Local | Funding | | | | |
|---|-------------|---------------------|-------------------|-------------|---------|----------|-----------|--------------|-------------|
| Preliminary Engineering: Right Of Way: | | Approved Phases: | 7 678 6 | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$1,875,000 | \$1,875,000 | 7-STBG: | \$1,500,000 | | | \$375,000 | | \$1,875,000 |
| Construction Engineering: | | | Funding by Share: | \$1,500,000 | | | \$375,000 | | \$1,875,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,875,000 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18368/0912-00-650

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COS |
|--------------|--------------------|------------------|--------------|-------|-----------------|--------------------|----------|
| HOUSTON | MULTIPLE | 0912-00-650 | VA | т | NONE | METRO REV DATE: | \$3,750, |
| STREET: | HOUSTON-GA | LVESTON TMA | | | | MPO PROJECT ID: | 18368 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 7 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP | REGIONAL VA | NPOOL PROGRAM: S | STBG FY 2024 | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | T. I. | Busiest History | | |

Project History:

| Total Project Cost Information: | | Cost of | | ry/Share: | Local | Funding | | | |
|--|-------------|---------------------|-------------------|------------------------|-------|----------|--------------------|--------------|----------------------------|
| Preliminary Engineering: | | Approved Phases: | 7-STBG: | Federal \$3,000,000 | State | Regional | Local \$750,000 | Contribution | By Category \$3,750,000 |
| Right Of Way: | | | | | | | | | |
| Construction: | \$3,750,000 | \$3,750,000 | | | | | | | |
| Construction Engineering: | | | Funding by Share: | \$3,000,000 | | | \$750000 | | \$3,750,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,750,000 | | | | | | | | |

FY 2024
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18517/0912-72-647

| DISTRICT | COUNTY | CSJ | HV | VY PHASE | CITY | PI | ROJECT SPONS | OR | | YOE COST |
|---|--|--|-----------------------|------------------------------|------------------------------|---|--|---|---|---|
| HOUSTON | HARRIS | 0912-72-64 | 7 VA | С | HOUSTON | HA | ARRIS COUNTY REV DATE: | | | \$2,500,000 |
| STREET: | LYNCHBURG F | ERRY | | | | | MPO PROJI | ECT ID: | 18517 | |
| LIMITS FROM: | AT 1001 INDEP | ENDENCE PKWY | 'N | | | | FUNDING | CATEGORY: | 10 | |
| LIMITS TO: | | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | REPLACE THE L | | RY OPERA | TIONS BUILDING W | ITH A NEW BUILD | ING AND SITE | | | | |
| REMARKS: | | | | | Duele et Illet | AMENDME | NT #SEP-2021 09/ | 24/2021 Program | n FHWA Ferry Boar | Program award: |
| | | | | | Project Histo | | | | nent Project into FY | |
| Total Proje | ct Cost Inform | ation: Cos | t of | | | funding. | | Building Replacen | nent Project into FY | 2022 with Cat-10 |
| Total Proje | | 122,500 Appr | oved | | | thorized Func | erry Operational I | Building Replacen | nent Project into FY Local | 2022 with Cat-10 |
| Preliminary Engine Right Of Way: | eering: \$1 | 122,500 Appr Pha | oved ses: | 10-MISC: | Au | funding. | erry Operational I | Building Replacen | nent Project into FY | 2022 with Cat-10 Funding By Category |
| Preliminary Engine Right Of Way: Construction: | eering: \$1 | Appr <u>122,500</u> <u>Pha</u> 500,000 \$2,50 | oved ses: 0,000 | | Au Federal \$1,683,640 | Lynchburg F funding. thorized Func State | erry Operational I ding by Catego Regional | Building Replacen Dry/Share: Local \$816.360 | hent Project into FY Local Contribution | 2022 with Cat-10 Funding By Category \$2,500,000 |
| Preliminary Engine Right Of Way: Construction: | eering: \$1 | 122,500 Appr Pha | oved ses: 0,000 | 10-MISC: Inding by Share: | Aur | thorized Func | ierry Operational I ding by Catego Regional | Building Replacen ory/Share: Local | nent Project into FY Local Contribution | 2022 with Cat-10 |
| Preliminary Engine Right Of Way: Construction: Construction Engi | eering: \$1 \$2,5 ineering: \$1 | Appr <u>122,500</u> <u>Pha</u> 500,000 \$2,50 | oved ses: 0,000 | | Au Federal \$1,683,640 | Lynchburg F funding. thorized Func State | erry Operational I ding by Catego Regional | Building Replacen Dry/Share: Local \$816.360 | hent Project into FY Local Contribution | 2022 with Cat-10 Funding By Category \$2,500,000 |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | eering: \$1 \$2,5 ineering: \$1 \$2 | Appr 122,500 Appr Pha 500,000 \$2,500 150,000 \$2,500 | oved ses: 0,000 | | Au Federal \$1,683,640 | Lynchburg F funding. thorized Func State | erry Operational I ding by Catego Regional | Building Replacen Dry/Share: Local \$816.360 | hent Project into FY Local Contribution | 2022 with Cat-10 Funding By Category \$2,500,000 |
| • | eering: \$1 \$2,5 ineering: \$1 \$2 | Appr Pha: 500,000 \$2,500 250,000 | oved ses: 0,000 | | Au Federal \$1,683,640 | Lynchburg F funding. thorized Func State | erry Operational I ding by Catego Regional | Building Replacen Dry/Share: Local \$816.360 | hent Project into FY Local Contribution | 2022 with Cat-10 Funding By Category \$2,500,000 |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18518/3256-03-104

| MPOID/C | SJ: <mark>18518/3</mark> 2 | 256-03-104 | | | | | | | | FY 2025 |
|---|----------------------------|------------------------|---------|-----------|--------------|----------------------|---|-----------|--------------|---|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | HARRIS | 3256-03-104 | SL 8 | С | NONE | τ | KDOT HOUSTON REV DATE: | DISTRICT | | \$6,159,440 |
| STREET: | SL 8 | | | | | | MPO PROJE | CT ID: | 18518 | |
| LIMITS FROM: | N OF US 90 | | | | | | FUNDING C | ATEGORY: | 2 | |
| LIMITS TO: | WOODFOREST BI | LVD | | | | | MTP REFERE | NCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 4 T | O 8 LANES | | | | | | | | |
| REMARKS: | | | | | Project Hist | | NT #SEP-2021 09/ 6 to distinguish dis t and accounting. A | | | from 16344 simplify project n FY 2025 to FY 202 |
| Total Projec | t Cost Informati | on: Cost of | | | Αι | uthorized Fund | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | ering: \$301 | ,813 Approved | | O-TMA: | Federal | State \$6,159,440 | Regional | Local | Contribution | By Category \$6,159,440 |
| Construction: | \$6,159 | ,440 \$6,159,44 | | 0-111A. | | ψυ, ι 37, του | | | | ψ0,137,770 |
| | | , 40,.0 7, | | | | | | | | |
| Construction Engir | | | Funding | by Share: | | \$6,159,440 | | | | \$6,159,440 |
| 0 | | ,972 | Funding | by Share: | | \$6,159,440 | | | | \$6,159,440 |
| Contingencies: | neering: \$307 | ,972 ,944 | Funding | by Share: | | \$6, 59,440 | | | | \$6,159,440 |
| Construction Engir Contingencies: Indirects: Bond Financing: | neering: \$307 \$615 | ,972 ,944 | Funding | by Share: | | \$6,159,440 | | | | \$6,159,440 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

| MPOID/C | SJ: <mark>18527</mark> /NA | 4 | | | | | | | | FY 2022 |
|-------------------------------------|----------------------------|----------------|--------------------|---------|------------------------|-------------------------|------------------------------|--------------|------------------|----------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | MULTIPLE | | VA | E | NONE | н | -GAC REV DATE: | | | \$1,500,000 |
| STREET: | HOUSTON-GALVES | STON TMA | | | | | MPO PROJE | ECT ID: | 18527 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 7 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | BICYCLE-PEDESTRI, | AN PLANNING ST | TUDIES IN 8-COUI | NTY ARE | A | | | | | |
| REMARKS: | | | | | Project Hist | ory: AMENDM STBG and | 1ENT #SEP-2021 300K TDCs. | 09/24/2021 P | rogram in FY 202 | 2 with \$1.5M of |
| Total Proje | ct Cost Informatio | | ··· | | Au | thorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: \$1,500,0 | Phases: | 7-STBG: | | Federal \$1,500,000 | State | Regional | Local | Contribution | By Category \$1,500,000 |
| Construction: | | \$1,500,000 | 0 Funding by SI | hare: | \$1,500,000 | | | | | \$1,500,000 |
| Construction Eng | ineering: | | | | • / / | | | | | • ,, |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project C | ost: \$1,500,0 | 00 | | | | | | | | |

24

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Total Project Cost:

| YOE COST \$2,700,00 |
|-------------------------------|
| \$2,700,00 |
| |
| |
| |
| |
| n FY 2022 with \$2.7M o |
| ocal Funding |
| By Catego \$2,700,0 |
| \$2,700,0 |
| |
| |
| |
| |

\$2,700,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18618/NA

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|---------------|----------------|-----------------|--------------|-----------------|--|--|
| HOUSTON | MULTIPLE | | VA | С | NONE | H-GAC REV DATE: | \$2,500,000 |
| STREET: | HOUSTON-GAL | ESTON TMA | | | | MPO PROJECT ID: | 18618 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 7 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | HIGH-CAPACITY | TRANSIT FEASIB | ILITY STUDIES I | N 8-COUNTY / | AREA | | |
| REMARKS: | | | | Ī | Project History | AMENDMENT #SEP-2021 09/24/2021 Adv 2023 of the TIP and program 500K TDCs ir | rance from FY 2025 in 10Y to FY n lieu of matching funds. |

| Total Project Cost I | nformation: | Cost of | | Au | ory/Share: | Local | Funding | | |
|---|-------------|---------------------|-------------------|------------------------|------------|----------|---------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$122,500 | Approved Phases: | 7-STBG: | Federal \$2.500.000 | State | Regional | Local | Contribution | By Category \$2,500,000 |
| Construction: | \$2,500,000 | \$2,500,000 | | \$2,000,000 | | | | | ¢2,000,000 |
| Construction Engineering: | \$150,000 | | Funding by Share: | \$2,500,000 | | | | | \$2,500,000 |
| Contingencies: | \$250,000 | | | | | | | | |
| Indirects: | \$127,000 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,149,500 | | | | | | | | |
| OLD VERSION | | | | | | | | | |

MPOID/CSJ: 18618/NA

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|-----------------|------------|-------|-----------------|--------------------|-------|-------------|
| HOUSTON | MULTIPLE | | VA | С | NONE | H-GAC REV DATE: | | \$2,500,000 |
| STREET: | HOUSTON-GALV | ESTON TMA | | | | MPO PROJECT ID: | 18618 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| tip description: | HIGH CAPACITY | TRANSIT FEASIBI | LITY STUDY | | | | | |
| REMARKS: | | | | Ē | Project History | r | | |

Project History:

| • | Total Project Cost Information: | | | Au | thorized Func | Local | Funding | | |
|---|---------------------------------|---------------------|-------------------|------------------------|---------------|----------|---------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$122,500 | Approved Phases: | 7-STBG: | Federal \$2,500,000 | State | Regional | Local | Contribution | By Category \$2,500,000 |
| Construction: | \$2,500,000 | \$2,500,000 | | | | | | | |
| Construction Engineering: | \$150,000 | | Funding by Share: | \$2,500,000 | | | | | \$2,500,000 |
| Contingencies: | \$250,000 | | | | | | | | |
| Indirects: | \$127,000 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,149,500 | | | | | | | | |

FY 2023

FY 2025

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18647/0920-39-026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|--------------|-----------------|-------------|--------------|-------------------------------|---|--------------------------|-------------------|
| BEAUMONT | CHAMBERS | 0920-39-026 | SH 146 | С | MONT BELVIEU | CITY OF MONT BELVIEU REV DATE: | | \$938,297 |
| STREET: | SH 146 | | | | | MPO PROJECT ID: | 18647 | |
| LIMITS FROM: | WARREN RD | | | | | FUNDING CATEGORY: | 9 | |
| LIMITS TO: | IH 10 | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT CO | ONCRETE SIDEWAI | KS & ACCESS | BLE CURB RAM | 1PS | | | |
| REMARKS: | | | | Ī | Project History: ^A | MENDMENT #SEP-2021 09/24/2021 Delay f ith new annual funding caps for Cat-9 projec | from FY 2021 to F ts. | FY 2022 to comply |

| Total Project Cost I | Total Project Cost Information: | | | Au | thorized Fund | ory/Share: | Local | Funding | |
|---|---------------------------------|---------------------|-------------------|-----------------------|---------------|------------|--------------------|--------------|--------------------------|
| Preliminary Engineering: Right Of Way: | \$45,977 | Approved Phases: | 9-STP-TAP: | Federal \$750,637 | State | Regional | Local \$187,660 | Contribution | By Category \$938,297 |
| Construction: | \$938,297 | \$938,297 | | <i><i><i></i></i></i> | | | 4107,000 | | \$750,277 |
| Construction Engineering: | \$84,447 | | Funding by Share: | \$750,637 | | | \$187,660 | | \$938,297 |
| Contingencies: | \$93,830 | | | | | | | | |
| Indirects: | \$47,665 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | Project Cost: \$1,210,215 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18647/0920-39-026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST | |
|---------------------|--------------------|-----------------|--------------|--------------|-----------------|--|-------|-----------|--|
| BEAUMONT STREET: | CHAMBERS SH 146 | 0920-39-026 | SH 146 | С | MONT BELVIEU | CITY OF MONT BELVIEU REV DATE: MPO PROJECT ID: | 18647 | \$938,297 | |
| LIMITS FROM: | WARREN RD | | | | | FUNDING CATEGORY: | 9 | | |
| LIMITS TO: | IH 10 | | | | | MTP REFERENCE: | | | |
| TIP DESCRIPTION: | CONSTRUCT C | ONCRETE SIDEWAI | LKS & ACCESS | BLE CURB RAM | 1PS | | | | |
| REMARKS: | | | | Ē | Project History | | | | |

Project History:

| , | Total Project Cost Information: | | | Au | thorized Fund | ling by Catego | ng by Category/Share: | | |
|---|---------------------------------|---------------------|-------------------|----------------------|---------------|----------------|-----------------------|--------------|--------------------------|
| Preliminary Engineering: Right Of Way: | \$45,977 | Approved Phases: | 9-STP-TAP: | Federal \$750,637 | State | Regional | Local \$187.660 | Contribution | By Category \$938,297 |
| Construction: | \$938,297 | \$938,297 | | | | | | | |
| Construction Engineering: | \$84,447 | | Funding by Share: | \$750,637 | | | \$187,660 | | \$938,297 |
| Contingencies: | \$93,830 | | | | | | | | |
| Indirects: | \$47,665 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$1,210,215 | | | | | | | | |

FY 2022

FY 2021

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Total Project Cost:

| MPOID/C | SJ: <mark>18810/N</mark> | A | | | | | | | | FY 2022 |
|--------------------------------|--------------------------|---------------------|---------------|-------|---------------|----------------------------|--|------------------------------------|--|----------------------------------|
| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | GALVESTON | | VA | Т | TEXAS CITY | G | ULF COAST TRAN REV DATE: | SIT DISTRICT | | \$150,000 |
| STREET: | TEXAS CITY/LA MA | ARQUE UZA | | | | | MPO PROJE | CT ID: | 18810 | |
| LIMITS FROM: | VA | | | | | | FUNDING C | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFERE | NCE: | | |
| TIP DESCRIPTION: | TRANSIT CAPITAL | EXPENDITURES | | | | | | | | |
| REMARKS: | | | | | Project Histo | ry: AMENDME Section 530 | NT #SEP-2021 09/2 7 Program of Projec | 4/2021 Program ts in FY 2022. 3 | n the Gulf Coast Tra 0,000 TDCs as loca | Insit District FY 21 I match. |
| Total Proje | ct Cost Informatio | | | | Aut | horized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | eering: | Approved Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$150, | | Sec. 5307: | | \$150,000 | | | | | \$150,000 |
| Construction Eng | | | Funding by Sh | are: | \$150,000 | | | | | \$150,000 |
| | ineering. | | | | | | | | | |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |

\$150,000

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

| MPOID/C | SJ: <mark>18811/NA</mark> | | | | | | | | | FY 2022 |
|---------------------|---------------------------|--------------------|----------------|----------|-----------------|-----------------------------|--|---------------------------------------|--|-----------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | F | PROJECT SPONS | OR | | YOE COST |
| HOUSTON | GALVESTON | | VA | т | TEXAS CITY | G | GULF COAST TRAN REV DATE: | NSIT DISTRICT | | \$75,000 |
| STREET: | TEXAS CITY/LA MAI | RQUE UZA | | | | | MPO PROJE | ECT ID: | 18811 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | TRANSIT PLANNING | G EXPENDITURES | 5 | | | | | | | |
| REMARKS: | | | | | Project Histo | ory: AMENDMI Section 530 | ENT #SEP-2021 09/ 07 Program of Proje | 24/2021 Program ects in FY 2022. I | n the Gulf Coast Tra 5,000 TDCs as loca | ansit District FY 21 Il match. |
| Total Proje | ct Cost Informatio | | | | Aut | thorized Fun | iding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | ering: | Approved | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | Sec. 5307: | | \$75,000 | | | | | \$75,000 |
| Construction: | \$75,0 | 00 \$75,000 | Funding by S | Share. | \$75,000 | | | | | \$75,000 |
| Construction Engi | neering: | | I and ing by a | Jilai C. | <i>\$73,000</i> | | | | | φ/ 5,000 |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project C | ost: \$75,0 | 00 | | | | | | | | |

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2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Total Project Cost:

\$1,295,758

| MPOID/C | CSJ: <mark>18812/NA</mark> | | | | | | | | FY 202 |
|---------------------------------|----------------------------|---------------------|------------------|-----------------------|--------------------------------|---|--------------------------------------|---|------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | ASE CITY | Р | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | GALVESTON | | VA T | TEXAS CITY | G | ULF COAST TRAN REV DATE: | NSIT DISTRICT | | \$1,295,758 |
| STREET: | TEXAS CITY/LA MARQ | UE UZA | | | | MPO PROJE | ECT ID: | 18812 | |
| LIMITS FROM: | VA | | | | | | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: REMARKS: | TEXAS CITY/LA MARQ | UE TRANSIT OF | PERATING EXPENDI | | AMENDMEN tory: Section 5307 | NT #SEP-2021 09/2 7 Program of Proje | 24/2021 Program cts in FY 2022. 1 | the Gulf Coast Tra ,295,758 TDCs as lo | nsit District FY 21 ocal match. |
| Total Proje | ect Cost Information: | Cost of | | A | uthorized Fund | ding by Catego | ory/Share: | Local | Funding |
| Preliminary Engin | eering: | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$1,295,758 | \$1,295,758 | Sec. 5307: | \$1,295,758 | | | | | \$1,295,758 |
| Construction Eng | | ψ 1,275,75 0 | Funding by Share | :: \$1,295,758 | | | | | \$1,295,758 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

| MPOID/C | SJ: <mark>18813/NA</mark> | | | | | | | | | FY 2022 |
|---------------------|---------------------------|--------------------|--------------|--------------------|------------------|------------|---|---------------------------------------|---|---|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | SOR | | YOE COST |
| HOUSTON | BRAZORIA | | VA | т | LAKE JACKSOI | N | GULF COAST TRAN REV DATE: | | | \$150,000 |
| STREET: | LAKE JACKSON/ANG | ILETON UZA | | | | | MPO PROJI | | 18813 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | TRANSIT CAPITAL EX | KPENDITURES | | | | | | | | |
| REMARKS: | | | | | Project Histo | FY 21 Sect | IENT #SEP-2021 09/ tion 5307 Program o | 24/2021-09-24 P f Projects in FY 2 | rogram the Gulf Co 2022. 30,000 TDCs | ast Transit District as local match. |
| Total Proje | ct Cost Information | | | | Aut | horized Fu | nding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | ering: | | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | ¢.(50.00 | | Sec. 5307: | | \$150,000 | | | | | \$150,000 |
| Construction: | \$150,00 | 0 \$150,000 | Funding by S | Share [.] | \$150,000 | | | | | \$150,000 |
| Construction Engi | neering: | - | i unung by | onul c. | \$130,000 | | | | | <i></i> |
| Contingencies: | | - | l | | | | | | | |
| Indirects: | | - | | | | | | | | |
| Bond Financing: | | - | | | | | | | | |
| Total Project C | ost: \$150,00 | D | | | | | | | | |

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Bond Financing:

Total Project Cost:

| MPOID/C | SJ: <mark>18816/NA</mark> | | | | | | | | FY 2022 |
|------------------------------------|---------------------------|---------------------|-------------------|---------------|---------------------------------------|---|---------|---------|-------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE CITY | PROJECT | r sponsor | | | YOE COST |
| HOUSTON | BRAZORIA | | VA T | LAKE JACKSO | | AST TRANSIT DISTI EV DATE: | RICT | | \$75,000 |
| STREET: | lake jackson/an | GLETON UZA | | | М | PO PROJECT ID: | 18816 | | |
| LIMITS FROM: | VA | | | | FL | JNDING CATEGOR | Y: 5307 | | |
| LIMITS TO: | VA | | | | М | TP REFERENCE: | | | |
| TIP DESCRIPTION: | TRANSIT PLANNIN | g expenditures | | | | | | | |
| REMARKS: | | | | Project Histo | AMENDMENT #SEI 21 Section 5307 Pro | P-2021 09/24/2021 P ogram of Projects in I | | | |
| Total Proje | ct Cost Informatio | | | Aut | Authorized Funding by Category/Share: | | | cal | Funding |
| Preliminary Engine | eering: | Approved Phases: | | Federal | State Reg | gional Loca | | ibution | By Category |
| Right Of Way: | \$75,0 | | Sec. 5307: | \$75,000 | | | | | \$75,000 |
| Construction: Construction Engi | | | Funding by Share: | \$75,000 | | | | | \$75,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$75,000

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Bond Financing: Total Project Cost:

\$1,201,049

| MPOID/C | SJ: <mark>18817/NA</mark> | | | | | | | | | FY 2022 |
|---------------------------------|---------------------------|---------------------|-----------------|------|------------------|-------|---|----------|-------------------|---------------------|
| DISTRICT | COUNTY | CSJ | HWY PH | IASE | CITY | Р | ROJECT SPONSOR | 1 | | YOE COST |
| HOUSTON | BRAZORIA | | VA | т | LAKE JACKSON | G | GULF COAST TRANSIT REV DATE: | DISTRICT | | \$1,201,049 |
| STREET: | LAKE JACKSON/ANGLE | TON UZA | | | | | MPO PROJECT | ID: | 18817 | |
| LIMITS FROM: | VA | | | | | | FUNDING CA | FEGORY: | | |
| LIMITS TO: | VA | | | | | | MTP REFERENCE | CE: | | |
| TIP DESCRIPTION: REMARKS: | TRANSIT OPERATING I | EXPENDITURE | 5 | Ĩ | Project History: | | ENT #SEP-2021 09/24/ | | | |
| Total Proje | ct Cost Information: | Cost of | | | | | 07 Program of Projects ding by Category | | 1,201,049 TDCs as | ocal match. Funding |
| Preliminary Engine | eering: | Approved Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$1,201,049 | Thases. | Sec. 5307: | | \$1,201,049 | | | | | \$1,201,049 |
| Construction Eng | | | Funding by Shar | re: | \$1,201,049 | | | | | \$1,201,049 |
| | ineering. | | 0, | | | | | | | |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | 1 | | | | | | | |

33

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Total Project Cost:

\$2,919,587

| DISTRICT | COUNTY | CSJ | HWY PHAS | E CITY | PROJECT SPON | ISOR | | YOE COST |
|--|---|---|------------------------------|------------------------------|---|---|--|---|
| HOUSTON | MULTIPLE | | VA C | NONE | H-GAC REV DAT | E: | | \$2,317,500 |
| STREET: | HOUSTON-GALVEST | ON TMA | | | MPO PRO | DIECT ID: | 18818 | |
| LIMITS FROM: | VA | | | | FUNDING | G CATEGORY: | 7 | |
| LIMITS TO: | VA | | | | MTP REFE | RENCE: | | |
| | | | | r | | 2/24/2021 Program | in EV 2022 with foo | and STRC funds |
| REMARKS: | | | | Project Hist | AMENDMENT #SEP-2021 09 ory: and 463,500 TDCs in lieu of i | 9/24/2021 Program matching funds. | in FY 2023 with fed | eral STBG funds |
| | ct Cost Information | | | | AMENDMENT #SEP-2021 09 ory: and 463,500 TDCs in lieu of i thorized Funding by Cate; | matching funds. | | |
| Total Proje Preliminary Engine | | 8 Approved | | | ory: and 463,500 TDCs in lieu of 1 | matching funds. | in FY 2023 with fed Local Contribution | eral STBG funds Funding By Category |
| Total Proje Preliminary Engine Right Of Way: | eering: \$113,55 - | Approved Phases: | 7-STBG: | Au | ory: and 463,500 TDCs in lieu of thorized Funding by Cate | matching funds. | Local | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: Construction: | eering: \$113,55 - \$2,317,50 | Approved Phases: 0 \$2,317,500 | 7-STBG: Funding by Share: | Au Federal | ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional | matching funds. gory/Share: Local | Local Contribution | Funding By Category \$2,317,500 |
| Total Proje Preliminary Enginn Right Of Way: Construction: Construction Eng | eering: \$113,55 - \$2,317,50 ineering: \$139,05 | Approved Phases: 0 \$2,317,500 0 | | Au Federal \$2,317,500 | ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional | matching funds. gory/Share: Local | Local Contribution | Funding |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$113,55 - \$2,317,50 ineering: \$139,05 \$231,75 | Approved Phases: 0 \$2,317,500 0 | | Au Federal \$2,317,500 | ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional | matching funds. gory/Share: Local | Local Contribution | Funding By Category \$2,317,500 |
| REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$113,55 - \$2,317,50 ineering: \$139,05 | Approved Phases: 0 \$2,317,500 0 | | Au Federal \$2,317,500 | ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional | matching funds. gory/Share: Local | Local Contribution | Funding By Categor \$2,317,50 |

Contact Information

Name Jamila Owens Phone Number 832-681-2522

Project Information

MPOID

18527

TIP Project Description

H-GAC will work with local governments to develop local active transportation plans that improve multimodal connectivity and pedestrian and bicycle safety action plans within the eight-county region.

Federal Cost \$1,500,000 Is this project currently in the TIP?

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

Local governments submitted projects to be considered for local active transportation planning in the 2022-2023 Unified Planning Work Program. The projects selected from that Call for Projects will focus on the following areas: Friendswood, Buffalo Bayou East, Memorial Drive and the Bay Area. These projects are not stand alone on-street bike lanes. Projects will focus on enhancing multimodal connectivity in their respective sub-regional areas by improving active transportation networks and the safety of their connections to off street trails, transit, and important community activity generators.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Local Active Transportation planning and pedestrian/bicycle safety action planning achieves many of the goals in the Regional Transportation Plan including improving safety by helping to decrease crashes and fatalities and helping move people and goods efficiently and conserve and protect natural resources by reducing VMT and improving air quality through increased and safer options for bike and pedestrian travel.

Date Submitted

09/02/2021

s that improve multimodal connectivity
TDC Request
300,000

Is this project currently in the RTP? Yes

E-Mail Address jamila.owens@h-gac.com

Sponsor Name Houston-Galveston Area Council

Contact Information

Name Allie Isbell Phone Number 713-993-2411

Project Information

MPOID

18528

TIP Project Description

Mobility and Corridor planning studies including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan.

 Federal Cost
 TDC Request

 \$2,700,000
 540,000

 Is this project currently in the TIP?
 Is this project

 No
 No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for mobility and corridor planning studies, including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan, will provide detailed information and recommendations to local and regional entities to develop projects that advance the goals of the region as defined in the 2045 Regional Transportation Plan. Outcomes from these studies will be incorporated into regional and local plans and funding opportunities.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The use of TDCs for mobility and corridor planning studies, including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan, will aide in achieving the regional goals defined by the Regional Transportation Plan by providing a focused examination of specific project study areas identified by local entities as in-need of improvement of one or more of the regional goals. Through coordination with local stakeholder committees and the public, these studies will provide guidance for future project development and coordination of multimodal transportation improvements.

Date Submitted

09/01/2021

TDC Request 540,000 Is this project currently in the RTP? No

E-Mail Address allie.isbell@h-gac.com

Sponsor Name Houston-Galveston Area Council

Contact Information

Name Jamila Owens Phone Number 832-681-2522

Project Information

MPOID

18618

TIP Project Description

Phase 2 of High Capacity Transit planning will move forward selected recommendations from the original High Capacity Transit Task Force. This phase of the project will include High Capacity Transit Feasibility Studies within the 8-County planning area, with a focus on connecting outlying communities to the METRO Service Area.

| Federal Cost | TDC Request |
|---------------------------------------|--------------------|
| \$2,500,000 | 500,000 |
| Is this project currently in the TIP? | Is this project cu |
| No | Yes |

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The High Capacity Transit Feasibility studies will help the region decrease vehicular congestion by moving us towards improved and expanded transit. These studies will examine and establish feasibility for expanded bus rapid transit and express bus services and other related support services recommended by the High Capacity Transit Task Force. Recommended support services include a regional bus network connecting outlying communities to each other and the urban core. Corridors and services to be studied will be within the eight-county region.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The priority network recommended by the High Capacity Transit Task Force was included as the transit component of the 2045 Regional Transportation Plan. The studies proposed will support all regional goals established in the Regional Transportation Plan, especially moving people and goods efficiently and conserving and protecting natural and cultural resources through reduced vehicle miles traveled and improved air quality.

Date Submitted

09/02/2021

TDC Request 500,000 Is this project currently in the RTP? Yes

E-Mail Address

Sponsor Name

jamila.owens@h-gac.com

Houston-Galveston Area Council

Contact Information

Name David Fink Phone Number 713-993-4558

Project Information

MPOID

18818

TIP Project Description

Public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include Impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.

| Federal Cost | TDC Request |
|---------------------------------------|------------------------------------|
| \$2,317,500 | 463,500 |
| Is this project currently in the TIP? | Is this project currently in the R |
| No | No |

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

This project supports the Region's Traffic Safety efforts through engineering and education. The project includes Road Safety Assessments, Drivers Education, Youth Occupant Safety. Pedestrian, and Bicycle Safety. The project also support the Vision Zero Goals of the Houston-Galveston Area Council, the Texas Department of Transportation, Harris County, and the City of Houston.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

This project will improve safety through Engineering and Education. It supports Government agencies goals of zero traffic fatal and serious injuries from Traffic crashes. This will be done by Road Safety Assessment, Public Outreach, and education. The use of TDCs will help support these safety efforts which the number one goal of the region.

Date Submitted

08/31/2021

E-Mail Address david.fink@h-gac.om

Sponsor Name Houston-Galveston Area Council

RTP?

Contact Information

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Sponsor Name

Gulf coast Transit District

Project Information

MPOID

18810

TIP Project Description

The Gulf Coast Transit District is requesting 30,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit Capital expenditures.

| Federal Cost | TDC Request |
|---------------------------------------|-------------|
| \$150,000 | 30,000 |
| Is this project currently in the TIP? | TIP Year |
| | |

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project. GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of these 5307 funds on capital expenditures so the local funds normally allocated to these project can be used for support of public transit.

Date Submitted

08/09/2021

Contact Information

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Sponsor Name

Gulf coast Transit District

Project Information

| MPOID | | |
|-------|--|--|
| 18811 | | |

TIP Project Description

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit planning expenditures.

| Federal Cost | TDC Request |
|---------------------------------------|-------------|
| \$75,000 | 15,000 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2021 |

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for 21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on planning so the local funds normally allocated to these projects can be used for support of public transit.

Date Submitted

08/09/2021

Contact Information

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID

18812

TIP Project Description

The Gulf Coast Center is requesting 1,295,758 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit operating assistance.

| Federal Cost | TDC Request |
|---------------------------------------|-------------|
| \$1,295,758 | 1,295,758 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2021 |

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

Sponsor Name Gulf coast Transit District

Contact Information

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Project Information

| MPOID | Sponsor Name |
|---|---|
| 18813 | Gulf coast Transit District |
| TIP Project Description | |
| The Gulf Coast Center is requesting 30,000 Transportation Development Credits (21 program of projects transit capital assistance. | TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY |
| Federal Cost | TDC Request |
| \$150,000 | 30,000 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2021 |
| | |
| | |

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital expenditures, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on capital expendiures so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

Contact Information

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Project Information

| MPOID |
|-------|
|-------|

18816

TIP Project Description

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 program of projects transit planning expenditures.

| Federal Cost | TDC Reque |
|---------------------------------------|-----------|
| \$75,000 | 15,000 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2021 |

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning activities, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GTD to utilize 100% of their 5307 funds on planning activities so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

Sponsor Name Gulf coast Transit District

est

Contact Information

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID

18817

TIP Project Description

The Gulf Coast Transit is requesting 1,201,049 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit operating assistance.

| Federal Cost | TDC Request |
|---------------------------------------|-------------|
| \$1,204,049 | 1,204,049 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2021 |

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit projects. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

Sponsor Name Gulf coast Transit District

E-Mail Address

smiddleton@gulfcoasttransitdistrict.com

Contact Information

Name Sean Middleton Phone Number 916-969-2844

Project Information

| MPOID | Sponsor Name |
|---------------------------------------|-----------------------------|
| 11728 | Gulf Coast Transit District |
| TIP Project Description | |
| Transit Capital Expenditures | |
| Federal Cost | TDC Request |
| \$231,250 | 46,250 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2020 |

Priority Use of TDCs

TDC Priority Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for capital projects and use existing local funding, which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2021.

Date Submitted

E-Mail Address

smiddleton@gulfcoasttransitdistrict.com

Contact Information

Name Sean Middleton **Phone Number** 409-359-7889

Project Information

| MPOID | Sponsor Name |
|--|-----------------------------|
| 11729 | Gulf Coast Transit District |
| TIP Project Description | |
| Operating expenditures for public transit. | |
| Federal Cost | TDC Request |
| \$1,505,762 | 752,881 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2020 |

Priority Use of TDCs

TDC Priority Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for operations expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2021.

Date Submitted

E-Mail Address

smiddleton@gulfcoasttransitdistrict.com

Contact Information

Name Sean Middleton Phone Number 409-359-7889

Project Information

| MPOID | Sponsor Name |
|---------------------------------------|-----------------------------|
| 11731 | Gulf Coast Transit District |
| TIP Project Description | |
| Transit Capital Expenditures | |
| Federal Cost | TDC Request |
| \$231,250 | 46,250 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2020 |

Priority Use of TDCs

TDC Priority Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2021.

Date Submitted

E-Mail Address

smiddleton@gulfcoasttransitdistrict.com

Contact Information

Name Sean Middleton Phone Number 409-359-7889

Project Information

| - | |
|---|-----------------------------|
| MPOID | Sponsor Name |
| 11733 | Gulf Coast Transit District |
| TIP Project Description | |
| Planning expenditures for public transit. | |
| Federal Cost | TDC Request |
| \$125,000 | 25,000 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2020 |

Priority Use of TDCs

TDC Priority Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning costs, to support on-going transit operations and the purchase of rolling stock.

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Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for planning expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2020.

Date Submitted

HARRIS COUNTY

ENGINEERING DEPARTMENT

1001 Preston, 7" Floor Houston, Texas 77002

July 22, 2021

Mr. Craig Raborn Houston-Galveston Area Council 2555 Timmons Lane, Suite 120 Houston, Texas 77027

Attn: Mr. Jim Dickinson

SUBJECT: TIP Amendment Request CSJ 0912-72-647 Assignment of FHWA Ferry Boat Program Funds to the Lynchburg Ferry Operational Building Replacement Project

Dear Mr. Raborn:

Harris County has been allocated formula funds under the FHWA Ferry Boat Program (FBP) for improvements at the Lynchburg Ferry located in eastern Harris County on the Houston Ship Channel.

We request that H-GAC prepare and forward to the Transportation Policy Council an amendment to the Transportation Improvement Plan (TIP) for a project using \$1,683,640.00 in FBP funds allocated by FHWA in FY 19, 20 and 21.

Attached is a worksheet containing additional details regarding this request.

We request that the funds be programmed in the TIP for obligation in FY 22.

If you have any questions or need additional information, please feel free to contact me at (713) 274-3671.

Sincerely,

Loyd Smith, P.E. Assistant County Engineer Harris County Engineering Department

LS/mt Attachment: Worksheet

cc: Leilany Thielan, HCTRA Rey Guerra, HCTRA Thania Gonzalez, HCTRA Dara Griffith, HCED

Lynchburg Ferry Rehabilitation and Improvement Project Harris County TIP Amendment Request July 22, 2021

Authorized Funding by Category/Share:

| | Federal | State | Regional | Local | Local Contribution | Funding by Category |
|-------------------|-------------|-------|----------|-----------|-----------------------|------------------------|
| 3-Local: | | | | \$816,360 | | \$816,360 |
| 10-2019 FBP | \$989,402 | | | | | \$989,402 |
| 10-2020 FBP | \$381,950 | | | | | \$381,950 |
| 10-2021 FBP | \$312,288 | | | | | \$312,288 |
| Funding By Share: | \$1,683,640 | | | \$816,360 | | \$2,500,000 |

TIP Amendment data:

| District: | Houston | County: | Harris |
|-------------------|-------------------------|--------------------------------------|------------------|
| Phase: | Construction | Sponsor: | Harris County |
| Street: | Independence Parkway | Limits From: | North Landing |
| Fiscal Year | 2022 | Limits To: | North Landing |
| Funding Category: | 3, 10 | YOE Cost: | \$2,500,000 |
| TIP Description | | hburg Ferry operating and site impro | • |
| Project History: | Project Initiation | and TIP entry req | uested July 2021 |
| | | | |

Total Project Cost Information:

| Preliminary Engineering | \$250,000 |
|---------------------------------|-------------|
| Right of Way | |
| Construction | \$2,500,000 |
| Construction Engineering | \$300,000 |
| Contingencies | \$250,000 |
| Indirects | |
| Bond Financing | |
| Total Project Cost | \$3,300,000 |

PUBLIC WORKS DEPARTMENT



June 24, 2021

Mark D. Patterson Director Consultant Contract Administration TXDOT Houston District 7600 Washington Avenue Houston, TX 77007

Re: NASA 1 Bypass Extension; CSJ: 0912-72-541

Dear Mr. Patterson,

The City of Webster is requesting that the letting date for this project be revised from January 2022 to September 2022.

Please advise if you need anything further.

Respectfully,

John D. Warnement Director of Public Works

City of Webster 855 Magnolia Avenue Webster, TX 77598



July 12, 2021

Mr. MPO Director Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 21 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Director,

The Gulf Coast Transit District (GCTD) respectfully request H-GAC program GCTD's FY 21 program of projects awarded under FTA Formula 5307 program. GCTD also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <u>smiddleton@gulfcoasttransitdistrict.com</u>.

| Gulf Coast Transit District FY 21 Section 5307 Program of Projects | | | | | |
|--|--------------------------------|------------------|----------------|--|--|
| Urbanized Area | Project | Federal Funds | TDC Request | | |
| Texas City / La Marque | Transit Capital Expenditures | \$150,000 | 30,000 | | |
| Texas City / La Marque | Transit Planning Expenditures | \$ 75,000 | 15,000 | | |
| Texas City / La Marque | Transit Operating Expenditures | \$1,295,758 | 1,295,758 | | |
| Total | | \$1,520,758 | 1,340,758 | | |
| Lake Jackson / Angleton | Transit Capital Expenditures | \$150,000 | 30,000 | | |
| Lake Jackson / Angleton | Transit Planning Expenditures | \$ 75,000 | 15,000 | | |
| Lake Jackson / Angleton | Transit Operating Expenditures | \$1,201,049 | 1,201,049 | | |
| Total | | \$1,426,049 | 1,246,049 | | |

Respectfully,

Sean Middleton

Sean Middleton Executive Director Gulf Coast Transit District



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 9, 2021

Dear Section 5307 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2021 funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the FY 2021 available apportionment of \$43,233,371 posted online by the Federal Transit Administration on January 19, 2021.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2021 in the amounts shown in the attachment. If you have any questions or require additional information, please call Karen Burkhard at 512-486-5954.

Sincerely,

-DocuSigned by: Frie Gleason

Eric L. Gleason, Director, Public Transportation Division

CC: Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager Lead, TxDOT

Attachment

3/9/21

| Urbanized Area | FY 2021 Allocation | | |
|----------------------------|--------------------|--|--|
| Abilene, TX | \$1,814,099 | | |
| Amarillo, TX | \$3,491,046 | | |
| Beaumont, TX | \$2,215,641 | | |
| College Station-Bryan, TX | \$3,126,882 | | |
| Galveston, TX | \$1,652,897 | | |
| Harlingen, TX | \$2,154,258 | | |
| Lake Jackson-Angleton, TX | \$1,426,049 | | |
| Longview, TX | \$1,348,211 | | |
| McKinney, TX | \$3,135,729 | | |
| Midland, TX | \$1,965,790 | | |
| Odessa, TX | \$2,098,488 | | |
| Port Arthur, TX | \$2,473,969 | | |
| San Angelo, TX | \$1,503,124 | | |
| San Marcos, TX | \$2,569,118 | | |
| Sherman, TX | \$1,236,310 | | |
| Temple, TX | \$1,371,045 | | |
| Texarkana-Texarkana, TX-AR | \$717,774 | | |
| Texas City, TX | \$1,520,758 | | |
| Tyler, TX | \$1,887,323 | | |
| Victoria, TX | \$1,090,357 | | |
| Waco, TX | \$2,821,544 | | |
| Wichita Falls, TX | \$1,612,959 | | |
| Total | \$ 43,233,371 | | |

Based on apportionments posted by FTA on January 19,2021

OUR VALUES: People • Accountability • Trust • Honesty OUR MISSION: Connecting You With Texas



July 20, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District Request for Transportation Development Credits (TDCs) for Reobligated Projects

Dear Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully request the award of TDC's for the projects listed in the table below. The projects were de-obligated from the Gulf Coast Center and subsequently re-obligated to the Gulf Coast Transit District. The TDC's will be used as local match for these awards and the funds that would normally have been provided as local match will be used to support on-going transit operations and the purchase of rolling stock.

If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <u>smiddleton@gulfcoasttransitdistrict.com</u>.

| MPOID | Project | Total Project Cost | Federal | TDC Request |
|-------|---------------------------------------|-----------------------|-----------|----------------|
| 11728 | Transit Capital Expenditures | \$ 231,250 | \$185,000 | 46,250 |
| 11731 | Transit Capital Expenditures | \$ 231,250 | \$185,000 | 46,250 |
| 11733 | Planning Expenditures for Transit | \$ 125,000 | \$100,000 | 25,000 |
| 11729 | Operating Expenditures for Transit | \$1,505,762 | \$752,881 | 752,881 |
| 18650 | Transit Planning Expenditures | \$ 225,000 | \$180,000 | 45,000 |
| 18651 | Transit Operating Expenditures | \$ 690,535 | \$345,267 | 345,267 |

Respectfully,

60

Sean Middleton Executive Director Gulf Coast Transit District