



TO: Technical Advisory Committee Members and Other Interested Persons
SUBJECT: December 2025 Technical Advisory Committee Meeting
FROM: Allie Isbell, MPO Assistant Director
Jamila Owens, MPO Assistant Director
DATE: December 4, 2025

The next Technical Advisory Committee (TAC) meeting will be conducted on December 10, 2025, at 9:30 a.m. in-person at the Houston-Galveston Area Council offices. The meeting will be open to the public at 3555 Timmons Lane, Houston, TX 77027 – Conference Room 2B. All TAC members must be present on-site to participate. The meeting will be streamed live for viewing only at: [h-gac.com/live](https://www.h-gac.com/live). The agenda items will be posted on the H-GAC website at: <https://www.h-gac.com/technical-advisory-committee/meeting-agendas-and-minutes>.

During this meeting, staff will request TAC approval of (or recommendation for approval for) the following action items:

1. The Consent Agenda containing:
 - November Meeting Minutes
 - 2025-2028 TIP Amendments
 - 10-Year Plan Update
2. Project Development & Delivery Milestone Policy

Informational items to be covered in this meeting include updates on Carry Over Spend Down, Safe Routes to School (SRTS), the Railroad Crossing Program, and a preview on the Future 2025-2028 Transportation Improvement Program (TIP) Amendments.

Also included in this month's packet are the updated Technical Advisory Committee bylaws that were passed by the Transportation Policy Council last month. The new TAC bylaws are also available [online](#).

Thank you in advance for your patience during our discussions. We will do our utmost to ensure everyone has an opportunity to speak and be heard. We look forward to hearing from you at our meeting. Please address any comments and/or questions regarding the TAC Meeting to Allie Isbell, MPO Assistant Director, at (713) 993-2411 or Allie.Isbell@h-gac.com or Jamila Owens, MPO Assistant Director, at (832) 681-2522 or Jamila.Owens@h-gac.com.

TECHNICAL ADVISORY COMMITTEE

BYLAWS AND OPERATING PROCEDURES

As Amended on November 21, 2025

The name of the body is the Technical Advisory Committee (hereinafter called the TAC). The TAC serves at the direction of the Transportation Policy Council (hereinafter called the TPC). These Bylaws shall govern the procedures and composition of the TAC. The TAC Bylaws are recommended for approval by the TAC and approved by the TPC.

A. Purpose

The purpose of the Technical Advisory Committee (TAC) is to review the work of the metropolitan transportation planning process, provide advice on methods of planning and implementation, and work with staff to develop and evaluate policy options and recommendations to the Transportation Policy Council. The TAC is a forum for dialog and cooperation on regional transportation issues among local government, regional agencies, the state and other stakeholders.

The TAC shall perform the necessary technical, planning, and policy review of Metropolitan Planning Organization (MPO) planning activities and products and make recommendations to the Transportation Policy Council. These planning activities and products include, but are not limited to:

- Regional Transportation Plan and amendments
- Transportation Improvement Program and amendments
- Unified Planning Work Program and amendments
- Transportation air quality conformity documents
- Public Participation Plan
- Congestion Management Process

To perform these activities the TAC may create standing committees, ad hoc committees, and work groups (collectively called technical subcommittees) composed of subject matter experts and other interested parties, as described in Subsection M. Technical subcommittees provide specialization, expertise, collaboration, in-depth analysis, advice, or recommendations to the TAC on specific tasks and details of issues specific to the topics and goals of the subcommittee or as referred to them by the TAC or the MPO Director.

B. Definitions

Refer to Section A of the Bylaws of the Transportation Policy Council for definitions applicable to these Bylaws.

C. Voting Membership

The TAC shall be composed of elected or professional employees of entities that implement or operate modes of transportation in the Metropolitan Planning Area (MPA), and other at-large members to reflect the modes of transportation affected by transportation policy decisions and ensure transportation planning decisions are considered in their broadest context. The membership of the TAC shall not exceed forty-two (42) members as shown in Table 1. Engineering, planning,

or other consultants who are for-profit or have a financial interest in transportation projects are not eligible to serve. Members of the TAC shall not simultaneously serve as a primary voting member of the TPC.

The City, County, and Other Transportation Representatives members shall serve at the discretion of the appointing agency for an indefinite annual term, or until a replacement is nominated and appointed by the appointing agency. These members shall be appointed by the chief elected official, chief executive officer, or the board of the entity that they represent. MPO staff shall, at least 45 days prior to the end of each calendar year, send a notice to each appointing official and/or agency that the term of their appointed representative will be automatically renewed if no nomination is submitted prior to December 31 of each calendar year along with a record of the members attendance.

The At-Large Representatives' seats shall be appointed through a biennial, open-call process overseen by MPO staff. MPO staff shall make recommendations for at-large appointments to the TPC Nominating Committee. The TPC Nominating Committee shall accept or adjust the recommendations and submit the recommendations to the TPC for final approval. At-Large positions shall serve for a term of two years. At-Large representatives shall continue to serve in their designated positions until new appointments are approved by the TPC, however, they may not serve more than ninety (90) calendar days past the expiration of their appointment without being reappointed by the TPC.

If any member fails to attend three (3) consecutive meetings of the TAC, or a total of five (5) meetings during a calendar year, the member is subject to removal on a majority vote of the TAC at a meeting of the committee where a quorum is present. Any member that is removed due to attendance shall not be eligible to serve on the TAC for a period of one (1) year. Attendance at a meeting by a member's designated alternate will be credited to the member.

TABLE 1 – VOTING MEMBERSHIP

CITY REPRESENTATIVES (>50,000 Population)

City of Baytown.....	1
City of Conroe.....	1
City of Galveston.....	1
City of Houston.....	3
City of League City.....	1
City of Missouri City.....	1
City of Pasadena.....	1
City of Pearland.....	1
City of Sugar Land.....	1
City of Texas City.....	1

COUNTY REPRESENTATIVES

County of Brazoria.....	1
County of Chambers.....	1
County of Fort Bend.....	1
County of Galveston.....	1
County of Harris.....	2
County of Liberty.....	1
County of Montgomery.....	1
County of Waller.....	1

OTHER TRANSPORTATION REPRESENTATIVES

Gulf Coast Rail District.....	1
Harris County Toll Road Authority.....	1
Houston Airport System.....	1
The Woodlands Township.....	1
Fort Bend Transit.....	1
Harris County Transit.....	1
Metropolitan Transit Authority of Harris County (METRO).....	1
The Woodlands Transit.....	1
Port Freeport.....	1
Port Houston.....	1
Texas Department of Transportation – Houston District.....	1
Texas Department of Transportation – Beaumont District.....	1

AT-LARGE REPRESENTATIVES

Smaller Cities (<50,000 population).....	4
Regional Toll Road Authority.....	1
Transportation Management Organization.....	1
Regional Transportation Advocacy Group.....	1
Truck Freight Transportation.....	1
Active Transportation.....	1
TOTAL.....	42

The at-large, smaller cities representatives are designated for cities identified as having a population of less than 50,000 at the most recent census. No two at-large, smaller cities primary representatives shall be from the same county.

The at-large active transportation representative shall represent an agency or local government within the Metropolitan Planning Area.

Any city that has designated voting membership on the TPC shall have voting membership on the TAC upon their addition to the membership of the TPC, and the bylaws shall be updated within one hundred eighty (180) days to reflect the addition of the city to the membership table.

The TPC Chair may appoint such other non-voting ex-officio representatives on the TAC as may be appropriate, subject to approval of the TPC. Ex-Officio representatives may include Railroads, Airports, Rail Districts, Ports, Transit Agencies, or other agencies as appropriate that are not already included in the voting membership.

D. Alternate Members

Each voting member may have a designated alternate representative who may serve at any TAC meeting in the voting representative's absence. Alternate representatives shall be appointed in the same manner as the voting representatives. An appointed alternate representative will have the rights and privileges of a voting representative when serving in the absence of such representative.

E. Advisory Members

The following representatives shall serve in an advisory only, non-voting capacity to the TAC. Non-voting representatives cannot initiate, nor second motions, but can participate in discussion in all sessions.

- Chief Transportation Officer / MPO Director (or his/her designee)
- Director, TxDOT District Transportation Planning – Houston District
- Director, TxDOT District Advanced Project Development – Houston District
- Designated Representative, Federal Highway Administration
- Designated Representative, Federal Transit Administration

F. Officers

The Technical Advisory Committee shall elect a Chair, 1st Vice Chair, and 2nd Vice Chair, each to serve a term of one (1) year. Elections shall be held at the first meeting after the TPC appoints at-large members each calendar year. The TAC Chair shall appoint a nominating committee of three or more (3+) members prior to the election of officers each calendar year for the purpose of bringing before the TAC a slate of officers for consideration. The TAC Chair shall serve as Chair for no more than two (2) consecutive years. In the event a duly elected officer is unable to serve the entire term of office, the TAC nominating committee shall nominate a TAC member to serve the remainder of the unexpired term, and this appointment shall be subject to approval by a majority of the TAC membership present at the next called meeting.

G. Vacancies

Each representative shall be eligible to serve during the term as long as the representative occupies the position held at the time of selection or a position with the same employer. If a voting representative becomes ineligible or unable to serve, a new representative named by the appointing authority shall be allowed to assume the position of the ineligible member on the TAC. Vacancies in At-Large representatives shall be filled in the same manner as the original appointment for the remainder of the term of the position. Changes of voting representatives can be made by the appointing authority at any time.

H. Quorum

Fifty-one percent (51%) or more of the total TAC voting membership shall constitute a quorum for the transaction of business at all meetings.

I. Meetings

All TAC meetings will adhere to the regulations set forth in Chapter 551 of the Texas Government Code and will follow the procedures outlined in *Robert's Rules of Order*. A quorum of members must be present to take formal action. The Chair shall call meetings of the Committee at least four (4) times annually or when requested in writing by five (5) or more of the voting members. The Chair (or his/her designee) shall, in a written notice of the meeting, designate the time and place and indicate in an official agenda the business to be transacted and considered. The written notice and draft agenda of each meeting shall be provided electronically and/or mailed to each member of the TAC at least seven (7) calendar days prior to the meeting. The Chair (or his/her designee) shall, at least three (3) business days prior to the TAC meeting, make public by posting the complete TAC meeting packet on the TAC page of the H-GAC website and providing a complete TAC meeting packet electronically to all members of the public that have requested to be placed on the mailing list. The TAC meeting packet shall include all back up documentation to be reviewed, considered, and/or voted on by the TAC.

J. Ethics

Members of the TAC shall not accept or solicit gifts or favors that might reasonably tend to influence them in their discharge of their official duties. Additionally, members of the TAC shall not accept other employment or compensation that could reasonably be expected to impair their independence of judgement in the performance of their official duties. A member of the TAC shall not make personal investments that could reasonably be expected to create a conflict between the members' private interest and the public interest. The "Ethics Policy" adopted by the TPC provides more detailed guidance about the conduct of the members along with MPO employees. (See Attachment B from the TPC Bylaws).

K. Minutes

Minutes of all meetings shall be kept and recorded by MPO staff furnished to the TAC for this purpose. Minutes shall be included in the next scheduled meeting packet and distributed in accordance with Section I. Meetings.

L. Administrative Support

H-GAC, as the designated fiscal agent of the MPO, shall provide administrative support to the TAC.

M. Technical Subcommittees

The TAC Chair, or MPO Director in consultation with the Chair, may create standing committees, ad hoc committees, and work groups (collectively called technical subcommittees) with the approval of the TAC for the furtherance of its function. Membership of the technical subcommittees shall be recommended by the TAC Nominating Committee with the approval of the TAC and should generally reflect the makeup of the TAC and others who have technical expertise that would provide benefit to the technical subcommittee. Engineering, planning, or other consultants who are for-profit or have a financial interest in transportation projects are not eligible to serve on technical subcommittees. For all technical subcommittees that have a chair and/or vice chair, these positions must be filled by a voting or alternate member of the TAC. In collaboration with each technical subcommittee and in lieu of bylaws, the MPO Director shall develop an operating procedure and work plan to establish membership criteria and define the scope of work for each technical subcommittee.

Nothing in this section shall preclude the MPO Director from establishing such other ad hoc committees or working groups as may be deemed necessary to carry out any tasks included within the UPWP, to enhance consultation with transportation planning stakeholders or interested parties, or to provide technical review and advice for the regional transportation planning process.

N. Amendments

These Bylaws may be amended by a two-thirds majority vote of the TAC members subject to the approval of a majority of the members of the TPC at any duly called meeting wherein an official quorum is present. However, the TPC, at its sole discretion, may initiate and approve an update to these Bylaws without the approval of the TAC upon a vote of a two-thirds majority of the TPC.

O. Severability Clause

If any provision of these bylaws is illegal, not in compliance with state and/or federal regulations, or unenforceable as such; such illegality, noncompliance, or unenforceability shall not affect any other provision of these bylaws, and such other provisions shall continue in full force and effect.

Revised: November 21, 2025



MEETING OF THE TECHNICAL ADVISORY COMMITTEE
FOR THE TRANSPORTATION POLICY COUNCIL

MEETING INFORMATION

Date:	December 10, 2025	Livestream Link:	h-gac.com/live
Time:	9:30 A.M.	Location:	3555 Timmons Lane Houston, TX 77027 Conference Room 2B

AGENDA

1. **Introductions**
2. **Certification of Quorum**
Staff will certify the quorum requirement is met with 21 voting members
3. **Public Comments on Agenda Items**
Members of the public will have 3 minutes each to comment on Agenda Items. Written comments may be sent by email to TACPublicComments@h-gac.com. Comments received by 5:00 p.m., Tuesday, December 9, 2025, will be incorporated into the meeting record. Written comments may be viewed at [Public Comments](#).
4. **Orientation to Agenda and MPO Assistant Director Report**
5. **Consent Agenda**
Action Requested
 - A. November 12, 2025, Meeting Minutes Summary
 - B. 2025-2028 Transportation Improvement Program (TIP) Amendments
 - C. 10-Year Plan Update
6. **Project Development & Delivery Milestone Policy**
Action Requested
Staff is seeking recommendation for TPC approval on the Project Development & Delivery Milestone Policy (Contacts: Mr. David Wurdlow and Mr. Sagnik Raha)
7. **Carry Over Spend Down Update**
Information Only
Staff will provide an update on the Carry Over Spend Down Project List (Staff Contact: Mr. Sagnik Raha)
8. **Safe Routes to School (SRTS) Update**
Information Only
Staff will provide an update on Safe Routes to School (Staff Contact: Mr. Brian D. Smith, II)



9. Railroad Crossing Program Update

Information Only

Staff will give an update on the Railroad Crossing Program
(Staff Contact: Ms. Sydni Ligons)

10. Planning Activities

Information Only

A. Future 2025-2028 Transportation Improvement Program (TIP) Amendments

Staff will present Future Amendments to the 2025-2028 TIP
(Staff Contact: Mr. Jim Dickinson)

ANNOUNCEMENTS

Event	Date	Time	Location
Transportation Policy Council (TPC) Meeting	December 19	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	January 7	9:30 a.m.	Virtual
Regional Transit Coordination (RTC) Subcommittee Meeting	January 8	9:30 a.m.	Virtual
Transportation Advisory Committee (TAC) Meeting	January 14	9:30 a.m.	H-GAC Office
Regional Transportation Plan (RTP) Meeting	January 14	1:30 p.m.	Virtual
Pedestrian & Bicyclist (Ped-Bike) Subcommittee Meeting	January 15	9:30 a.m.	Hybrid

ADJOURNMENT

5A. MINUTES OF THE TRANSPORTATION ADVISORY COMMITTEE
WEDNESDAY, NOVEMBER 12, 2025, 9:30 A.M. MEETING

INTRODUCTIONS

Chair Morad Kabiri, called the Transportation Advisory Committee (TAC) meeting to order at 9:30 a.m. Chair Kabiri gave a brief overview of the housekeeping rules. After the housekeeping rules, the Chair called on Ms. Jamila Owens, Metropolitan Planning Organization (MPO) Assistant Director, to conduct the Roll Call.

A list of Committee representatives and alternates attending the meeting is included with these minutes as Attachment 1. There were 34 members in attendance; 22 are required for a quorum.

The meeting agenda and materials are available on the TAC website at:

[Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#).

In addition, the livestream recording is available at: [Technical Advisory Committee Meeting Livestream Archive | Houston-Galveston Area Council \(H-GAC\)](#).

PUBLIC COMMENTS

A written public comment was received and read into the record by Ms. Jamila Owens, Assistant Director of the MPO. To hear the public comment read by Ms. Owen click on the link [here](#).

After the written public comment, Ms. Owens called on the Mr. Peter Eccles to give his live public comment at the podium. To hear Mr. Eccles' live public comment, please click [here](#).

Following the live public comment, Ms. Owens called Ms. Margaret Brown to give her live public comment at the podium. To hear Ms. Brown's live public comment, please click [here](#).

ITEM 4. ORIENTATION TO AGENDA AND MPO ASSISTANT DIRECTOR REPORT

The report was presented by Ms. Allie Isbell, the MPO Assistant Director, who provided a brief overview of meeting agenda for the November 12th TAC Meeting. Ms. Isbell highlighted the following items in the Assistant Director's Report:

Key Achievements

- MPO received 100% approval on the August STIP revision with no exceptions—a significant milestone since this hasn't happened in the past 8 years.
- Special recognition given to Vishu Lingala and Stephen Keen for their efforts.
- Developed Standard Operating Procedures in partnership with TxDOT Houston District, which were distributed statewide as a best practice guide.
- Process improvements enabled the MPO to obligate over \$700 million in MPO selection authority categories during FY 2025—double the previous year's amount.

HGAC Board Updates

- October approvals:
 - Contract amendment for TCEQ work.
 - Extension of Tow & Go contract with Harris County through year-end.
 - New Tow & Go contract with Harris County and City of Houston.
- **Upcoming November items:**
 - Vendor selection for a new project database system to replace the current problematic system.
 - Approval of a pilot partnership with BayTran to support transportation management and travel demand programs.

Agenda Items for action

1. Consent agenda items:
 - October 15th Meeting Minutes and
 - 2025-2028 TIP Amendments.
2. TAC bylaws recommendations for review and approval.

To hear the MPO Director Report in its entirety, please click on the link [here](#).

ITEM 5A-5B. APPROVAL OF CONSENT AGENDA ITEMS

Chair Kabiri entertained a motion for Consent Agenda Items; 5A) Meeting Minutes Summary for October 15, 2025, TAC Meeting, and 5B) 2025-2028 Transportation Improvement Program (TIP) Amendments.

Mr. Jason Smith made a motion to approve. Ms. Perri D’Armond made a second motion. The Committee voted, and the motion carried.

A slide presentation and audio recording for this item are available [here](#).

ITEM 6. UNIFIED PLANNING WORK PROGRAM (UPWP) ADMINISTRATIVE MODIFICATIONS

Dr. Neely Kim presented on the Unified Planning Work Program (UPWP) Administrative Modifications. The Houston-Galveston Area Council’s Fiscal Year 2026-2027 Unified Planning Work Program (UPWP) was approved by the Transportation Policy Council (TPC) on June 25, 2025, and was submitted to the Texas Department of Transportation (TxDOT) on July 1, 2025. The 2026-2027 UPWP was then submitted to the Federal Highway Administration (FHWA) by TxDOT for review and approval. On September 30, 2025, H-GAC received approval of the 2026-2027 UPWP pending clarifying comments, which was expected and follows standard practice, to be addressed by January 1, 2026.

H-GAC Transportation staff have worked to address the Federal Highway Administration’s comments, which include addressing consistency of document text, document formatting, and clarification on funding categories of subtasks. These comments will not make changes in funding or modify, add, or remove any tasks, deliverables or work activities already approved by the TPC. Revised versions will be uploaded as updates occur. The most up to date version of the 2026-2027 UPWP is available here: <https://www.h-gac.com/unified-planning-work-program>.

This item is for information only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 7. DRAFT 10-YEAR PLAN

Mr. Stephen Keen presented on the Draft 10-Year Plan. The Texas Transportation Commission (TTC) approved the annual Unified Transportation Program (UTP), which allocates funding for statewide transportation projects over the next 10 years. As directed by 84th session of the Texas Legislature in HB 20, Metropolitan Planning Organizations (MPO) are required to develop a 10-Year Plan for use of funding allocated to the region in the UTP. Developed in close coordination with the Texas Department of Transportation (TxDOT), the 10- Year Plan is updated each year and is consistent with the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP).

Staff updated the 10-Year Plan to reflect consistency with the 2025-2028 TIP and 2045 RTP Update. The 10-Year Plan includes a list of programmed projects funded with Federal Highway Administration, TxDOT, and Toll

Road Authorities funds, to be let between fiscal year 2026 and fiscal year 2035. The listing does not include projects funded with Federal Transit Administration (FTA) formula funds.

The Draft 10-Year Plan is also available online here: [H-GAC Ten Year Plan | Houston-Galveston Area Council \(H-GAC\)](#).

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 8. ACTIVE TRANSPORTATION CALL FOR PROJECTS TIMELINE

Mr. Brian D. Smith, II, presented the Active Transportation Call for Projects Timeline. At the March 2020 Transportation Policy Council (TPC) meeting, the TPC approved goals, priorities, and policies for selection and prioritization of projects to be programmed in the Transportation Improvement Program (TIP), 10-Year Plan, and the Regional Transportation Plan (RTP). These goals, priorities, and policies guide the H-GAC staff, Transportation Advisory Committee (TAC), and the TIP Subcommittee in development of project selection criteria and evaluation methodologies for project planning and programming. At the January 2023 meeting, TPC authorized the MPO staff to initiate the Project Selection Process.

Active Transportation (AT) is one of eight investment categories identified in H-GAC's Transportation Project Selection Process. Active Transportation project selection is conducted during H-GAC's Transportation Alternatives Set-Aside (TASA) Call for Projects. The TASA call will adhere to the established Project Selection Process Framework.

H-GAC initiates steps to open the TASA Call for Projects, beginning with accepting Statements of Project Interest (SOPI) from potential sponsors. Sponsors can submit SOPIs for TASA in accordance with the Transportation Project Selection Process through December 12, 2025. SOPIs previously submitted and earmarked for the AT investment category will also be considered for the TASA Call for Projects.

Staff provided an update on the TASA Call for Projects to include information on SOPIs, submission milestones, and a draft timeline for call for projects completion.

Here are the key highlights of the presentation:

Key Milestones

- Statements of Project Interest:
 - Open Now through mid-December 2025 (subject to extension).
- Questionnaire Launch:
 - January 2026 – Includes scoring criteria for Active Transportation.
- Final Ranked List:
 - Late Summer/Early Fall 2026 – For TAC and TPC review.

Submission Requirements

1. Statement of Project Interest (Excel form via H-GAC website).
2. Questionnaire based on investment category criteria.
3. Benefit-Cost Analysis (for projects scoring $\geq 50/100$).
4. Readiness Survey (for projects meeting benefit-cost threshold).

Eligibility

- Location: Within 8-county MPO planning area.
- Sponsors: TxDOT Houston & Beaumont (with local co-sponsor), ISDs, special districts.

- Project Types: Sidewalks, shared-use paths, bike lanes, intersection treatments, landscaping ($\leq 30\%$ of construction budget).
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Timeline Snapshot

- Current Deadline: Mid-December 2025 (may shift to January).
 - Process Duration: ~10 months from initiation to approval.
 - Final Review: Late summer or early fall 2026.
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Next Steps

- Sponsors: Submit Statements of Project Interest promptly.
- H-GAC: Finalize questionnaire and scoring criteria for January launch.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 9. PROJECT DEVELOPMENT & DELIVERY MILESTONE POLICY

Mr. David Wurdlow and Mr. Sagnik Raha, presented on the Project Development & Delivery Milestone Policy. For the past 3 years, H-GAC staff have conducted quarterly meetings with local government sponsors to monitor critical path project development/delivery (engineering and environmental) milestones for projects programmed in the 4-year Transportation Improvement Program (TIP).

The carryover balances in both Category 5 (Congestion Mitigation Air Quality [CMAQ]) Funds and Category 7 (Surface Transportation Block Grant [STBG]) Funds were higher than desired before the detailed project monitoring and shifting effort began in 2022. Many of the projects that shifted letting years via amendments between 2022-2025 had previously “rolled” into the next fiscal year for multiple years. Some projects had not met even one critical path milestone for project development.

Project “stagnation” can lead to high carryover balances, incorrect carryover balance estimates, inability to accurately program projects, loss of funding, as well as extra work for H-GAC staff, TxDOT, Transportation Advisory Committee and Transportation Policy Council members.

In February 2025, the Transportation Policy Council directed H-GAC to work through the TIP Subcommittee and Transportation Advisory Committee to develop a policy or policies to address these issues, reduce the amount of project delays, and increase confidence that TIP funds are allocated to projects that will be ready to let within their programmed timeframe. H-GAC convened a workgroup through recommendation of the TIP Subcommittee.

The Project Development Milestone Policy Workgroup has been meeting biweekly since forming and has developed a draft policy that is ready to bring forward to the Transportation Advisory Committee and Transportation Policy Council for review/comment.

Once approved, the Milestone Policy will provide H-GAC staff and project sponsors with a clear, consistent process for project delivery. It will outline how to identify and manage risks early, address schedule changes, and use tools like baseline schedules and risk registers to keep projects on track. By establishing a structured approach to monitoring progress and making informed decisions, the policy will help ensure timely project completion, efficient use of funding, and proactive management of potential delays.

The Milestone Policy, once adopted, will apply to all projects in the upcoming 2027-2030 TIP and 10-Year Plan with funding approved by the TPC. Each project will include a baseline schedule and risk evaluation that will be reviewed and updated regularly. To hear the full details of this update, please click on the link below.

Here are the highlights of the Policy Framework Components:

Framework Components

- **Baseline Schedule:** Each project will have an approved timeline showing planned start and finish dates for key milestones (e.g., AFA execution, schematic submittals, environmental clearance). This schedule will serve as the reference point for tracking progress.
- **Risk Register:** Identifies uncertainties and potential issues affecting project delivery.

Both tools will be used during quarterly meetings to:

- Assess progress.
- Flag issues on a **Caution List**.
- Escalate unresolved issues to an **Action List**, requiring TPC intervention.

The policy also establishes readiness thresholds to ensure construction funding is programmed only for projects prepared to advance.

Status

The draft policy (included on page 27 of the TAC packet) has undergone:

- Internal workgroup review.
- Two rounds of TIP Subcommittee review.

Next steps include TAC and TPC review, addressing comments, and finalizing the policy for adoption.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 10. TAC BYLAWS DRAFT RECOMMENDATIONS

Mr. Jason Smith, Chair of the TAC Bylaws Committee, presented on the TAC Bylaws Draft Recommendations. The Transportation Advisory Committee's [Bylaws](#) define the purpose, membership, quorum requirements, and other rules for conducting TAC meetings. The TAC Bylaws were last amended on January 15, 2020, by the Transportation Policy Council. TAC members have expressed interest in prior meetings to review TAC and TAC Subcommittee Bylaws for effectiveness and efficiency of H-GAC staff and committee members' time. A TAC Bylaws Committee was created in April 2025, including Jason Smith (Chair), Perri D'Armond, Catherine McCreight and Ken Fickes.

The Workgroup has completed a thorough review of the Transportation Advisory Committee (TAC) Bylaws through a series of collaborative meetings held both virtually and in-person on May 27, June 11, June 18, July 31, August 6, August 26, and September 4, 2025.

Following the TAC meeting on September 10, the TAC Bylaws Committee reconvened on September 22, October 2, and October 6, 2025, to consider additional feedback provided by the TAC Members during the meeting. Jason Smith, Chair of the TAC Bylaws Committee, will present the revised recommendations to the TAC for review, discussion and request for TAC's approval to recommend to the Transportation Policy Council for approval on October 24, 2025.

At the October 15, 2025, TAC Meeting, the item was tabled by the TAC Bylaws Committee Chair, Mr. Jason Smith, to provide additional time for members to review the draft recommendations and bring back the draft recommendations to the November TAC Meeting for action. A summary of changes from existing bylaws to proposed bylaws were provided in the packet.

After Mr. Smith provided an overview of the proposed recommendations, the TAC Chair opened the floor for discussion.

Committee Members began discussions giving feedback, comments, and recommendations on a variety of topics that included Active Transportation representation, Business Interests representation, Citizen Interests representation, and additional representation for Smaller Cities, Toll Road Authority and County seats.

In addition to these comments and discussions, Mr. David Wurdlow, representing the City of Houston, recommended minor adjustments to address outstanding concerns without significant changes. Mr. Wurdlow outlined the key issues and presented a draft list of six proposed amendments to the recommendations.

Motion:

Hearing common input on recommendations, the Chair invited a motion to consider the bylaws as drafted, noting that amendments could be introduced later. Mr. Wurdlow moved to approve the bylaws as drafted, with the understanding that members may propose amendments to the recommendations. Mr. Jason Smith seconded the motion.

A list of the of the six items for adjustment were distributed to members for review. Mr. Wurdlow then proceeded with the proposed amendments for consideration. Here were the following proposed amendments to the recommendations:

- 1.) Add one At-Large Representative for "Active Transportation," to the Voting Membership.
- 2.) Add an Advisory Member, Director, TxDOT District Advanced Project Development, Houston District or one At-Large Representative for "Environmental Review."
- 3.) Change the At-Large Representative for "Truck Freight Transportation," to "Greater Houston Freight Committee," which includes both public and private members and is overseen by TPC-appointed co-chairs.
- 4.) Fill TAC Officer and At-Large Representatives vacancies in same manner as original appointments.
Modified Language (page 4, Sec. F Officers) – In the event a duly elected officer is unable to serve the entire term of office, the "TAC nominating committee shall nominate a TAC member to serve....
And (page 4 Section G. Vacancies) – Vacancies in At-Large representatives shall be filled "in the same manner as the original appointment," for the remainder of the term of the position.
- 5.) Clarify TAC Members who may serve as Technical Subcommittee officers – (page 6, Sec. M Technical Subcommittees) For all technical subcommittees that have a chair and/or vice chair, these positions must be filled by a "voting or alternate member," of the TAC; and
- 6.) Clarify the distribution of TAC materials requirement to reflect posting to the TAC website and electronic mailing of materials to members of the public who have requested to receive the materials – (page 5, Sec. I Meetings) – The Chair (or his/her designee) shall, at least (3) three business days prior to the TAC

meeting, make public, “by posting the complete TAC meeting packet on the TAC page of the H-GAC website and providing a complete TAC meeting packet electronically to all members of the public that have requested to be placed on the meeting mailing list.” “The TAC meeting packet shall include,” all back up documentation to be reviewed, considered, and/or voted on by the TAC.

As the proposed amendments were being read for consideration, Committee members asked for clarification on Item 2 in the list.

After the proposed amendments were read, the Chair entertained further discussion to give members an opportunity to address questions on the proposed amendments. The Committee had a discussion on the proposed amendments and discussed other topics of concern.

Ms. Callie Barnes commented on Item 2 of the proposed amendments, in support of the recommendation in adding an Advisory Member, Director, TxDOT District Advanced Project Development, Houston District.

Ms. Barnes also commented on Item 3 of the proposed amendments, recommending that the representative remain designated as Truck Freight Transportation, as originally proposed, to preserve flexibility for future representation.

Motion:

Dr. Patrick Mandapaka proposed a friendly secondary amendment to the primary amendments to add the Business Interests and Citizen Interests positions as Advisory Members and add Director, TxDOT District Advanced Project Development, Houston District or one At-Large Representative for Environmental Review, as an Advisory Member.

After discussion and clarification regarding the scope of At-Large Representative and Advisory Member roles, the Committee recommended that Business Interests and Citizen Interests positions be added as At-Large Representatives rather than as Advisory Members.

Dr. Mandapaka commented that if the positions needed to be named for the Advisory Members role, he would consider an amendment to the motion to name Link Houston (representing Citizen Interests) and Greater Houston Partnership (representing Business Interests). The motion for the secondary amendment was seconded by Mr. Brian Alcott.

After further discussion, Ms. Perri D’Armond proposed that the Committee keep the original recommendation discussed to have both Business Interests and Citizen Interests to remain as At-Large Representative positions, to keep representation open. The recommendation added two additional members to the TAC, which brought the total to forty-one members.

Motion:

Mr. Jason Smith made a motion to call the question on the secondary amendment. The Committee voted and the motion carried to end the discussion on the secondary amendment.

After the discussion was ended on the secondary amendment, the Chair entertained a motion to add one Business Interests position, and one Citizen Interests position as At-Large Representatives on the TAC. The Committee voted and the motion carried.

Mr. Jason Smith and other members of the TAC opposed the secondary amendment to add the Business Interests position and Citizen Interests positions as At-Large Representatives on the TAC.

To re-confirm the vote to add the two additional positions, the Chair entertained a roll call vote.

Roll Call Vote:

The Roll Call vote was taken, with 19 in favor to pass the secondary amendment and 12 opposed. The secondary amendment passed.

The Chair then opened the floor for discussion on the primary amendment.

Ms. Callie Barnes re-stated her amendment as a friendly amendment to add the Director, TxDOT District Advanced Project Development, Houston District and scratch item 3 on the list of the primary amendment. The friendly amendment was accepted.

Further discussion occurred on clarification of membership positions and representation.

Dr. Alan Steinberg noted that given the substantial role municipal utility districts (MUDs) play in transportation funding and planning, it appeared there was no current representation within the framework of the membership.

Motion:

Dr. Steinberg proposed an amendment to add an additional At-Large Representative for the Municipal Utility Districts.

The Chair entertained the recommendation to add an additional At-Large Representative for the Municipal Utility Districts, however, there was not a second to approve the recommendation. The recommendation to the amendment did not pass.

Mr. Brant Gary made a note regarding technical subcommittees. Mr. Gary expressed opposition to adding new positions, noting that earlier discussions emphasized the importance of technical subcommittees providing representation through reports or presentations. Mr. Gary questioned whether the interests associated with the proposed positions are already represented by existing technical subcommittees. If so, the chair or vice chair of those subcommittees should serve as the conduit for information.

Mr. Gary stated that adding positions duplicating the role of technical subcommittees could create structural inconsistencies and reduce effectiveness. Additionally, allowing alternate members to serve as officers could strengthen the link to the Technical Advisory Committee (TAC). In summary, Mr. Gary opposed adding positions that duplicate interests already covered by technical subcommittees.

The Chair called on Mayor Lori Klein Quinn to continue discussion on calling a motion to add Smaller Cities Representatives. Mayor Quinn made a motion to increase the number from three to six Smaller Cities Representatives. There was not a second motion to approve the recommendation. The recommendation to the amendment did not pass.

The Chair made a final call for questions and discussion. There were no more questions or discussions from the Committee.

Motion:

Before entertaining a vote to the updated amendment, the Chair requested that the contents of the amended motion be clarified. The amended motion included the following:

- 1.) Adding one At-large Representative for Active Transportation from a public agency.
- 2.) Adding the Director of TxDOT District Advanced Project Development (Houston District) as an Advisory Member.
- 3.) Fill TAC Officer and At-Large Representatives vacancies in same manner as original appointments. Modified Language (page 4, Sec. F Officers) – In the event a duly elected officer is unable to serve the entire term of office, the “TAC nominating committee shall nominate” a TAC member to serve....

And (page 4 Section G. Vacancies) – Vacancies in At-Large representatives shall be filled “in the same manner as the original appointment,” for the remainder of the term of the position.

- 4.) Allowing voting and alternate members to serve as officers on technical subcommittees - (page 6, Sec. M Technical Subcommittees) For all technical subcommittees that have a chair and/or vice chair, these positions must be filled by a “voting or alternate member,” of the TAC.
- 5.) Clarifying distribution of materials via the website and electronic distribution to those who have signed up - The Chair (or his/her designee) shall, at least (3) three business days prior to the TAC meeting, make public, “by posting the complete TAC meeting packet on the TAC page of the H-GAC website and providing a complete TAC meeting packet electronically to all members of the public that have requested to be placed on the meeting mailing list.” “The TAC meeting packet shall include,” all back up documentation to be reviewed, considered, and/or voted on by the TAC.
- 6.) Adding additional seats, one for Business Interests and one for Citizen Interests.

Based on the updated amended motion, Mr. Jason Smith rescinded his second.

Chair Kabiri seconded the motion to approve the updated amendments.

Roll Call Vote:

The Chair requested a roll call vote (50% of the Committee) for the recommendations. The Roll Call vote was taken, with 30 in favor to pass the amended motion and 2 opposed.

An additional Roll Call vote was taken on the final motion to move the proposed amendments forward to the TPC, which required a two-thirds vote.

The Roll Call was taken, and the vote was unanimous to move these final recommendations to the TPC for approval.

To hear the entire discussion of this item, please click on the link below.

A slide presentation and audio recording for this item are available [here](#).

ITEM 11. PLANNING ACTIVITIES

A. Administrative 2025-2028 Transportation Improvement Program (TIP) Amendments

Mr. Jim Dickinson provided a brief update on 2025-2028 TIP Administrative Amendments to the Committee. To hear this update, please click on the link below.

For Information Only. No action needed.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

B. Future 2025-2028 Transportation Improvement Program (TIP) Amendments

Mr. Jim Dickinson provided a brief update on 2025-2028 TIP Future Amendments to the Committee. To hear this update, please click on the link below.

For Information Only. No action needed.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

ANNOUNCEMENTS:

Regional Transportation Plan (RTP) Subcommittee Meeting	November 12	1:30 p.m.	Virtual
Area Emission Reduction Credit Organization (AERCO) Board Meeting	November 12	2:00 p.m.	Hybrid
Transportation Policy Council (TPC) Meeting	November 21	9:30 a.m.	H-GAC Office
Transportation Air Quality (TAQ) Subcommittee Meeting	December 3	10:00 a.m.	Virtual
Transportation Improvement Program (TIP) Subcommittee Meeting	December 3	9:30 a.m.	Virtual
Transportation Advisory Committee (TAC) Meeting	December 10	9:30 a.m.	H-GAC Office
Regional Air Quality Program Advisory Committee (RAQPAQ) Meeting	December 11	10:00 a.m.	Virtual

ADJOURNMENT

Chair Morad Kabiri adjourned the meeting of the TAC at 12:24 p.m.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

Attachment 1

TRANSPORTATION ADVISORY COMMITTEE MEETING ATTENDANCE NOVEMBER 12, 2025, AT 9:30 A.M.

NOTES:

1. Attendance is marked with "X" in the corresponding column for the Primary Member and/or Alternate Member.
2. Where both the Primary Member and Alternate Member is marked with an asterisk (*) after the "X" to indicate that this person does not count toward quorum or votes for this meeting.

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
<i>Chair</i>				
Morad Kabiri, P.E.	X	Smaller Cities	Jildardo Arias	
<i>1st Vice Chair</i>				
Perri D'Armond	X	Transit	Pamela Lebrane	
<i>2nd Vice Chair</i>				
Brian Alcott	X	Toll Roads	Amar Mohite	
Brenda Bustillos, Ph.D., P.E.	X	Active Transportation	Lisa Graiff	
Yuhayna Mahmud	X	Active Transportation	Luis Guajardo, AICP	
James Brown		Airports	Bill Zrioka	
Amy Skicki	X	Business Interests	Scott Harper	
Marlisa Briggs	X	Business Interests	Kris Larson, LPM, AICP	
Irma Sanchez		Citizen Interests	Dexter Handy	X
			Sherry Weesner, P.E., CPM	
Alan Steinberg, Ph.D.	X	Citizen Interests	Sue Theiss	
Andrea French		Environmental	Shelley Sekula-Gibbs, M.D.	
Scott Nichols	X	Environmental	Alan Clark	X
Clint Harbert, AICP		METRO	Carolina Lopez-Herrera	X
Lisa Collins, P.E.		TxDOT – Beaumont Dist.	Catherine McCreight	
Grady Mapes, P.E.	X	TxDOT – Houston Dist.	Jeffrey English, AICP	X
Catherine McCreight		Planning	(Vacant)	
David Wurdlow	X	Planning	Christina Cabral	
Marlene Gafrick	X	Planning	Candice Armenoff	
Callie Barnes	X	Port Houston	Rob Lowe	
Dean Corgey		Ports	Hon. Lori Klein Quinn	X
Hon. Dan Davis		Regional Planning	Brian Winningham	
Andy Rodgers	X	Smaller Cities	Byron Hebert	
(Vacant)		Smaller Cities	David Gornet	
Robert Castaneda		Toll Roads	Todd Stephens	
Ruthanne Haut	X	Transit	Vernon Chambers	X*
Ken Fickes, CCTM	X	Transit	Karen McKinnon, P.E.	
Wael Tabara, P.E.	X	Brazoria County	Cory Taylor, P.E.	
Zachery Vogler, P.E.	X	Chambers County		

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
Stacy Slawinski, P.E.		Fort Bend County	Rick J. Staigle, P.E.	
Michael Shannon, P.E.	X	Galveston County	Nancy Baher	
Patrick Mandapaka, Ph.D., AICP	X	Harris County	Kristian Heighway	
Hon. Jay Knight	X	Liberty County	Hon. Greg Arthur	
Jason Smith	X	Montgomery County	Thomas Woolley	
Ross McCall, P.E.		Waller County	Luke Fortkamp, P.E.	
Brant Gary	X	City of Baytown	Martin Scribner	
Greg Hall, Jr.		City of Conroe	Chuck Purvis	
Robert Winiecke, P.E., CFM	X	City of Galveston	Brandon Cook	
Fabio Capillo	X	City of Houston	Johana Clark, P.E., PTOE, ENV SP	
Christopher Sims		City of League City	Cara Davis	
(Vacant)		City of Missouri City	Joi Johnson	X
Sarah Benavides, P.E.		City of Pasadena	Mark Gardemal, P.E.	
Lorenzo Wingate	X	City of Pearland	Fabiola de Carvalho, CFM, AMP, MIAM	
Melanie Beaman	X	City of Sugarland	(Vacant)	
Kim Golden, P.E.	X	City of Texas City	Jack Haralson, P.E.	
	44	Total Voting Membership		
	34	Total Voting Membership Present		
	22	Required Quorum		

5B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization’s Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the description of METRO’s Fannin South Transit Center reconstruction project (MPO ID 18372), add \$17.7M of local funding, and delay it from FY 2026 to FY 2027 at METRO’s request.
- Add about 2,600 Transportation Development Credits (TDCs) to two Gulf Coast Transit District Federal Transit Administration Section 5307 (Urban Area formula) funded planning and operating projects (MPO IDs 19144, 19146) to account for the different matching requirements between the two project types.
- Program the installation of four TxDOT Houston District electric vehicle direct current charging ports (MPOs ID 19551, 19552, 19553, 19554) along the Electric Alternatives Fuel Corridor (IH 10, IH 45) in Baytown, Houston, Spring and League City in FY 2026. About \$3M of federal *National Electric Vehicle Infrastructure Formula Program* funds (Category-10) will be matched with state funds and include five years of operation and maintenance.

ACTION REQUESTED

Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2025-32 and 2025-33.



Resolution

NO. 2025-32

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 19th day of December 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council



Resolution

NO. 2025-33

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE #1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 19th day of December 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council

December 2025 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
1	Gulf Coast Transit District	19144 NA	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.	FTA 5307	\$ 1,400,000	281,369	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
2	Gulf Coast Transit District	19146 NA	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.	FTA 5307	\$ 200,000	41,278	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
					\$ 1,600,000	322,647		

2025-2028 TIP and 2045 RTP

December 2025 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	18372 NA	METRO (HAR)	FANNIN SOUTH TRANSIT CENTER (VA, VA) Fannin South Transit Center Improvements. Scope will include a facility housing METRO RideStore, Police Department storefront, operator layover space and public restrooms; passenger canopy and walkways, bus bays, site access improvements, security equipm	T	Yes	<input checked="" type="checkbox"/>	+ \$17.7	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2026 to FY 2027
2	19144 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	No	<input checked="" type="checkbox"/>	TDCs only	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2026
3	19146 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	T	No	<input checked="" type="checkbox"/>	TDCs only	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2026
4	19551 5000-00-260	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (AT 1703 IH 1...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	Add to FY 2026
5	19552 0500-00-253	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (AT 104 Gulf ...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	Add to FY 2026
6	19553 5000-00-254	TXDOT HOUSTON DISTRICT (MON)	IH 45 N (AT 25103 IH ...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	Add to FY 2026
7	19554 5000-00-255	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (AT 9710 Katy...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	Add to FY 2026

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
December 2025 Amendment**

PROPOSED VERSION						PROJECT STATUS: TIP		
MPOID / CSJ	18372 /	STIP Revision Date:					FY 2027	

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$37,727,181

STREET: FANNIN SOUTH TRANSIT CENTER FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : Fannin South Transit Center Improvements. Scope will include a facility housing METRO RideStore, Police Department storefront, operator layover space and public restrooms; passenger canopy and walkways, bus bays, site access improvements, security equipm

Project History : Amendment# DEC-2025: 2025-12-19: Update funding and description and delay to FY 2027.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$37,727,181	LOCAL TRANS	\$0	\$0	\$0	\$37,727,181	\$37,727,181
Construction:	\$37,727,181		Funding by share:	\$0	\$0	\$0	\$37,727,181	\$37,727,181
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$37,727,181		TDC:	0				

CURRENT VERSION						PROJECT STATUS: TIP		
MPOID / CSJ	18372 /	STIP Revision Date:					FY 2026	

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$20,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT CENTER MODIFICATIONS: FY 2026-2028

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$20,000,000	LOCAL CONT	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Construction:	\$20,000,000		Funding by share:	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$20,000,000		TDC:	0				

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

December 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19144 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000
STREET: HOUSTON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144							

Project History : Amendment # DEC-2025- 2025-12-19 Add 1,369 TDCs to the existing 280,000 TDCs to adjust for the planning/operating matching requirements. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,400,000	URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Right Of Way:	\$0							
Construction:	\$1,400,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,400,000							
			Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
			TDC:	281,369				

CURRENT VERSION

MPOID / CSJ **19144 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000
STREET: HOUSTON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144							

Project History : Amendment # JAN-2025- 01/24/2025 Update the project description and funding per the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,400,000	URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
			TDC:	280,000				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2025 Amendment

PROPOSED VERSION

MPOID / CSJ 19551 / 5000-00-260 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		IH 10 E	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$1,168,750
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STREET: IH 10 E FUNDING CATEGORY: 10
 LIMITS FROM: AT 1703 IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.

Project History : Amendment # DEC-2025- 2025-12-19 Program National Electric Vehicle Infrastructure (NEVI) charge port installation project in the 25-28 STIP at the request of TxDOT TPP.

Remarks: 1703 I-10 Baytown, TX 77521

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$57,269	\$1,168,750	CAT10-NEVI	\$935,000	\$233,750	\$0	\$0	\$1,168,750
Right Of Way:	\$0		Funding by share:	\$935,000	\$233,750	\$0	\$0	\$1,168,750
Construction:	\$1,168,750							
Construction Engineering:	\$70,125							
Contingencies:	\$116,875							
Indirects:	\$59,373							
Bond Financing:	\$0							
Total Project Cost	\$1,472,391							

TDC: 0

CURRENT VERSION

MPOID / CSJ 19551 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2025 Amendment

PROPOSED VERSION

MPOID / CSJ 19552 / 0500-00-253 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		IH 45 S	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$855,949	
STREET:		IH 45 S		FUNDING CATEGORY:			10	
LIMITS FROM:		AT 104 Gulf Fwy S		VOC:			kg/day	
LIMITS TO:					NOx:			kg/day
TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.								

Project History : Amendment # DEC-2025- 2025-12-19 Program National Electric Vehicle Infrastructure (NEVI) charge port installation project in the 25-28 STIP at the request of TxDOT TPP.

Remarks: 104 Gulf Fwy S., League City 77573

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$41,942	\$855,949	CAT10-NEVI	\$684,759	\$171,190	\$0	\$0	\$855,949
Right Of Way:	\$0		Funding by share:					\$855,949
Construction:	\$855,949			\$684,759	\$171,190	\$0	\$0	\$855,949
Construction Engineering:	\$77,035							
Contingencies:	\$85,595							
Indirects:	\$43,482							
Bond Financing:	\$0							
Total Project Cost	\$1,104,003							
TDC: 0								

CURRENT VERSION

MPOID / CSJ 19552 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:					FUNDING CATEGORY:			
LIMITS FROM:					VOC:			kg/day
LIMITS TO:					NOx:			kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	
Construction:			Funding by share:					\$0
Construction Engineering:				\$0	\$0	\$0	\$0	
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19553 / 5000-00-254** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45 N	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$855,949
STREET:	IH 45 N					FUNDING CATEGORY:	10
LIMITS FROM:	AT 25103 IH 45 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.						

Project History : Amendment # DEC-2025- 2025-12-19 Program National Electric Vehicle Infrastructure (NEVI) charge port installation project in the 25-28 STIP at the request of TxDOT TPP.

Remarks: 25103 IH 45 Spring, TX 77380

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$41,942	\$855,949	CAT10-NEVI	\$684,759	\$171,190	\$0	\$0	\$855,949
Right Of Way:	\$0		Funding by share:	\$684,759	\$171,190	\$0	\$0	\$855,949
Construction:	\$855,949							
Construction Engineering:	\$77,035							
Contingencies:	\$85,595							
Indirects:	\$43,482							
Bond Financing:	\$0							
Total Project Cost	\$1,104,003							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19553 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

Mission Statement

“Provide safe, clean, reliable, accessible and friendly public transportation services to our region.”

Board of Directors

Elizabeth Gonzalez Brock
Chair

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First Vice-Chair

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Interim President & CEO

Thomas Jasien



October 27, 2025

Ron Papsdorf
Chief Transportation Officer
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Amendment of MPO ID 18372 Transit Center Modifications.

Dear Mr. Papsdorf:

METRO requests an amendment to MPO ID 18372 as shown in the attached document which will better define the scope, time frame and budget for this proposed project.

METRO is developing plans to reconstruct its Fannin South Transit Facility. Improvements will modernize, expand and support efficient use of the existing facility at Fannin South, transforming it into a Transit Center that meets the growing needs of transit riders and bus operations.

This project will improve the customer service experience by providing a comfortable and efficient transfer between rail and bus services and construct an integrated, **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators.

Although no federal funding has yet been committed to this project, METRO is developing a preliminary design and an environmental finding to support its request for a federal Letter of No Prejudice, preserving the federal eligibility of future local expenditures for final design and construction of his vital project.

Sincerely,

Alan Clark
Chief Strategy Officer

cc: Thomas Jasien, METRO
Vishu Lingala, H-GAC
Ronisha Hodge, FTA
Alberto Lyne, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Yvette Antwi, METRO
Clint Harbert, METRO
Yuhayna Mahmud, METRO

Proposed Fannin Transit Center Improvements Project Description

The Metropolitan Transit Authority of Harris County (METRO) proposes modernize and expand an undersized and inefficient existing transit facility at Fannin South into a Transit Center that meets the growing needs of transit riders and bus operations. As the southern terminus of the Red LRT, this location plays a role in connecting light rail with local and regional bus services. This project will improve the customer service experience by providing a comfortable and efficient transfer between the end-of-line light rail (LRT) station and the buses, integrate a **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators. This comprehensive effort aims to improve safety, accessibility, and the overall customer experience.

Property Description

The existing facility is located at 1604 West Bellfort Avenue in Houston, Texas. The 15-acre existing transit facility fronts on West Bellfort to the south, Knight Road to the west, Fannin Street to the east and commercial and vacant land to the north. The site is an active transit center serving 4 bus routes and approximately 1,700 passengers per day. The four-bay bus area is not sufficient for the existing bus service and there is no adequate space for layover or circulation. The customer amenities at this facility are minimal and there is not sufficient canopy to protect the patrons waiting for the bus from the elements. The bus and patron vehicle entrance is shared causing conflicts, delays and safety issues for buses and vehicles. This facility has a parking capacity for 1,483 vehicles; peak usage is at about 1,100 except during the Houston Rodeo.

Proposed Project Scope

The proposed improvements will take place entirely within the **existing transit center site** boundaries and **no parking expansion is proposed**. The existing transit facilities will be reconfigured to include sufficient bus bays to meet the existing bus service capacity and allow for proper circulation and layover. Key improvements include:

- A permanent building (preferably two stories) to house METRO RideStore, MPD, and operators:
 - Office space for 50 METRO police officers (15 to 20 per shift)
 - Office space for 4 METRO RideStore employees
 - 3 RideStore windows in the lobby with a police store front
 - Public restrooms open to the public during hours of operation
 - Private restrooms for staff and MPD
 - Shared breakroom for RideStore staff and Operators
 - Locker rooms for MPD

- Covered walkway and/or canopy for passengers using bus services and rail
- Designated kiss-and-ride area
- Separate entrances for buses, MPD and private vehicles,
- Bus only site entrance/exit
- Six bus bays and canopy (four 40 foot and two 60 foot)
- New ticket booth
- Gantry parking entrance equipped with technology for controlled access to the parking area
- Secure parking for MPD
- Camera and security equipment through the facility
- Curbside drop off/pick up on West Bellfort
- Expanded and covered pedestrian space by bus bays
- Landscaping

NEPA Environmental Clearance

After consulting with FTA, METRO staff recommends conducting a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the facility redevelopment. The environmental review and due diligence processes are currently underway with a target date of completion at the end of September to ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award.

Cost Estimate

The current cost estimate for this facility is **\$37,727,181** in 2025 dollars.

Schedule

Planning – July 2025 to September 2025

Design – October 2025 to January 2027

Construction – February 2027 to June 2028

H-GAC Transportation Development Credits Application

Application ID	27357
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	\$1,400,000
TDC Request	281,369
Please explain the reason for the change in the TDC Request amount.	MPOID 19144 is allocated towards Planning and Operating. As this is a FY21 Grant in the Houston UZA, GCTD is subject to the FTA FY 2021 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,562. With the remaining \$1,400,000, \$1,395,438 is allocated towards Planning, with a 20% match of 279,088 from TDC's. With this split, utilized TDC's are now in the full amount of 281,369. Original TDC amount was in the amount of 280,000; therefore, GCTD is requesting an additional 1,369.00 in the form of TDC's.
Date Submitted	11/3/25

H-GAC Transportation Development Credits Application

Application ID	27359
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	\$200,000
TDC Request	41,279
Please explain the reason for the change in the TDC Request amount.	MPOID 19146 is allocated towards Planning and Operating. As this is a FY22 Grant in the Houston UZA, GCTD is subject to the FTA FY 2022 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,262. With the remaining \$200,000, \$195,738 is allocated towards Planning, with a 20% match of 39,148 from TDC's. With this split, utilized TDC's are now in the full amount of 41,279. Original TDC amount was in the amount of 40,000; therefore, GCTD is requesting an additional 1,279.00 in the form of TDC's.
Date Submitted	11/3/25

5C. DRAFT 10-YEAR PLAN

BACKGROUND

The Texas Transportation Commission (TTC) approved the annual Unified Transportation Program (UTP), which allocates funding for statewide transportation projects over the next ten years. As directed by 84th session of the Texas Legislature in HB 20, Metropolitan Planning Organizations (MPO) are required to develop a 10-Year Plan for use of funding allocated to the region in the UTP. Developed in close coordination with the Texas Department of Transportation (TxDOT), the 10- Year Plan is updated each year and is consistent with the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP).

CURRENT SITUATION

Staff are updating the 10-Year Plan to reflect consistency with the 2025-2028 TIP and 2045 RTP Update. The 10-Year Plan includes a list of programmed projects funded with Federal Highway Administration, TxDOT, and Toll Road Authorities funds, to be let between fiscal year 2026 and fiscal year 2035. The listing does not include projects funded with Federal Transit Administration (FTA) formula funds.

A summary of the 10-Year Plan projects is provided below.

County	# of Projects
Brazoria	19
Chambers	8
Fort Bend	19
Galveston	9
Harris	83
Liberty	8
Montgomery	19
Waller	6
Multiple	11
Total	182

ACTION

Technical Advisory Committee recommendation to Transportation Policy Council for approval of FY 2026 10-Year Plan.

6. PROJECT DEVELOPMENT AND DELIVERY MILESTONE POLICY

BACKGROUND

For the past 3 years, H-GAC staff have conducted quarterly meetings with local government sponsors to monitor critical path project development/delivery (engineering and environmental) milestones for projects programmed in the 4-year Transportation Improvement Program (TIP).

The carryover balances in both Category 5 (Congestion Mitigation Air Quality [CMAQ]) Funds and Category 7 (Surface Transportation Block Grant [STBG]) Funds were higher than desired before the detailed project monitoring and shifting effort began in 2022. Many of the projects that shifted letting years via amendments between 2022-2025 had previously “rolled” into the next fiscal year for multiple years. Some projects had not met even one critical path milestone for project development.

Project “stagnation” can lead to high carryover balances, incorrect carryover balance estimates, inability to accurately program projects, loss of funding, as well as extra work for H-GAC staff, TxDOT, Technical Advisory Committee and Transportation Policy Council members.

In February 2025, the Transportation Policy Council (TPC) directed H-GAC to work through the TIP Subcommittee and Transportation Advisory Committee (now Technical Advisory Committee or TAC) to develop a policy or policies to address these issues, reduce the amount of project delays, and increase confidence that TIP funds are allocated to projects that will be ready to let within their programmed timeframe. H-GAC convened a workgroup through recommendation of the TIP Subcommittee.

CURRENT SITUATION

The Project Development Milestone Policy Workgroup has been meeting biweekly since forming and has developed a draft policy that was presented and brought forward to the TAC and TPC for review/comment.

Once approved, the Milestone Policy will provide H-GAC staff and project sponsors with a clear, consistent process for project delivery. It will outline how to identify and manage risks early, address schedule changes, and promote the usage of tools such as baseline schedules and risk registers to keep projects on track. By establishing a structured approach to monitoring progress and making informed decisions, the policy will help ensure timely project completion, efficient use of funding, and proactive management of potential delays.

At both the November TAC and TPC meetings, the Committee and the Council provided positive feedback and are looking forward to implementation of the policy and associated tools that will assist in reinforcing the policy’s goals.

Once adopted, the Milestone Policy will apply to all projects moving into future TIPs and 10-Year Plans.

ACTION REQUESTED

Technical Advisory Committee (TAC) recommendation for Transportation Policy Council (TPC) approval for adoption of the Project Development and Delivery Milestone Policy under TPC Resolution No. 2025-34.

Project Development and Delivery Milestone Policy

Adopted by: Transportation Policy Council (TPC)

Effective Date: [PLACEHOLDER]

Responsible Office: H-GAC

1. Purpose and Objective

Federal regulations require Regional Transportation Plans (RTPs), Transportation Improvement Programs (TIPs), and Statewide Transportation Improvement Programs (STIPs) to be fiscally constrained, meaning they must demonstrate that projects can be implemented with committed or reasonably available funding. Since passage of the Intermodal Surface Transportation Efficiency Act (ISTEA) in 1991, fiscal constraint has been central to transportation planning and is met through financial plans prepared under FTA/FHWA regulations (23 CFR 450). Each Metropolitan Planning Organization (MPO), in cooperation with the state and transit providers, must develop a fiscally constrained TIP covering at least four years that includes all federally funded and regionally significant projects, as well as applicable non-federally funded projects, ensuring alignment with the RTP.

The Project Development and Delivery Milestone Policy's purpose is to ensure efficient utilization of the MPO's fiscally constraint funding to achieve federal, state, and local transportation priorities by establishing a transparent and accountable process for programming of funds by phase of work. The establishment of key milestone decision points for project programming by phase will help to ensure on-time project development and delivery.

This policy provides a framework for identifying, monitoring, and addressing project schedule and other risk-related issues in the delivery of programmed projects, with the goals of:

- Ensuring programmed projects in the fiscally constrained Transportation Improvement Program (TIP) and 10-year plan are reviewed periodically to confirm timely delivery.
 - Identifying project risks early to avoid high carryover balances.
 - Mitigate risk to keep projects moving forward and on schedule.
 - Outlining a process for when a project requires remedial actions such as recommendation for delay or de-programming, or other mitigation strategies, if risks cannot be adequately addressed.
 - Advancing selected (TIP or 10-year plan) projects that are ready for obligation
-

2. Scope

This policy applies to all projects programmed within the TIP and 10-Year Plan, that have funding committed by the TPC. Programmed projects require an initial risk evaluation and baseline schedule and will be updated periodically to monitor any on-going risk. Projects will be monitored until the federal funding is obligated.

3. Definitions

- **Caution List** A list of projects with identified potential risk that may cause programmatic deviations (schedule, cost, and scope). These projects require closer monitoring and may require corrective actions but may still meet the programmed delivery date.
- **Action List:** A list of projects with unacceptable level of risk that may result in a significant schedule delay or inability of the sponsor to deliver the project in a timely manner. These projects require TPC to consider action that may include: an amendment of the project program fiscal year, project scope and/or cost, or movement of the project outside of the Ten Year Plan with potential loss of committed federal funding.
- **Opportunity List:** A list of projects that can be accelerated into the 4-year TIP timeframe for letting. These projects have already been through a project selection process and approved by the TPC. Approval to accelerate a project into the TIP is not automatic.
- **Risk Register:** A tool used to evaluate and score project risk based on their likelihood of occurrence and potential impact.
- **Readiness Thresholds:** A set limit on criteria or milestones that must be met before a project can be programmed for construction or implementation funding.
- **Risk Management:** A structured approach to identify, assess, and mitigate project risk.
- **Baseline Schedule:** A timeline identified as part of the risk management structured approach that establishes the planned start and finish dates for project activities, milestones, and deliverables. It serves as a fixed reference point against which actual progress and schedule performance are measured throughout the life of a project. Baseline schedule is set for each project in the 10-year plan. The baseline schedule is then refined/updated when the project is placed into the TIP.

Baseline schedule must address the following items when the critical path milestone activities will be completed:

- Execution of AFA with TxDOT for project development and construction phases.
- Environmental clearance (start and end dates for projects needing CE, EA, EIS).

- Right of Way Acquisition (start and end dates for project needing ROW acquisition)
 - Schematic and PS&E (start and end date of submittals)
 - Utility Coordination (start and end dates of utility coordination)
 - Railroad agreement (estimated date of completion for projects needing railroad agreement)
 - ACE permit and any other permits that are needed (estimated date of completion for project needing ACE permit)
 - Included in RTP and associated Conformity Determination, if applicable
 - Concurrence with facility owner, if applicable
 - Has a procurement plan, if applicable
-

4. Risk Management Framework

4.1 Risk Management Overview

Risk management leads to on-time programming that aligns funds with anticipated project delivery times ensuring efficient use of federal funds. Risk management is critical for aligning project development phases with available resources to ensure the region's transportation goals are met timely. Managing risk helps to prevent delay, reduce cost overruns, and reduce the likelihood of a funding lapse.

The primary goal of risk management is to ensure the Transportation Policy Council (TPC)-approved project portfolio is delivered on schedule and that financial resources are used efficiently. It also aims to align project programming with available resources. This is achieved by identifying and mitigating risk throughout the project lifecycle and enabling informed decision-making. Proactive use of a risk register during project development is vital for identifying risk, developing mitigation plans, and enabling schedule and financials adjustments.

4.2 Key Risk Categories

1. **Scope Risk:** The scope of a project defines the specific activities to be performed, Scope risk exists when there is uncertainty about what will be delivered. A clear scope provides the framework for project development and provides transparency for the product deliverable. A clear scope provides the necessary information needed to develop project tasks and timeline for delivery. Projects that do not have a clear scope, tasks, and timelines should not be programmed in the TIP.

The lack of a clear scope, may lead to scope creep or holistic changes in scope that materially impact the original intent of the project. While it's true that scope clarity

evolves with design maturity, substantive changes to scope must be reassessed to ensure the project's original intent and objectives, as approved by the TPC, are being performed.

2. **Process Certainty Risk:** Process Certainty risks arise from external or internal processes including planning and programming approvals (TIP, STIP, RTP), environmental approvals, permitting, right-of-way, utility coordination and adjustment, and railroad coordination and permitting.
3. **Resource Availability Risk:** Resource availability risk relate to accessibility of necessary funding, adequate and qualified staff to perform the work, and/or procurement readiness.

4.3 Potential Risk Evolution Over Time – Prior to Obligating Funding Resources

- **Early Stages:** Scoping, planning, programming, schematics, environmental review and public engagement.
 - **Mid-Development:** Schematics, environmental clearance, ROW mapping, permitting, utility coordination, ROW acquisition RR coordination.
 - **Late Stages:** Plans, Specifications, and Estimate (final design), ROW acquisition, permitting, utility adjustments, federal obligation, letting, and construction.
 - **Regular Updates:** Risks shall be reassessed quarterly.
-

5. Caution List and Action List

This milestone policy identifies a Caution List and an Action List for projects that present a risk for on-time project delivery. The Risk Register is used at the onset of the project to identify appropriate programming of the project by phase. The Risk Register is periodically updated to assess project progress against programming. Deviations from the baseline schedule, may result in the project being placed on the Caution List. The purpose of the Caution List is to elevate visibility of the project and to ensure closer coordination and monitoring, developing of a schedule mitigation plan, or inclusion on the Action List.

The Action List triggers MPO Programming staff to create an action for TPC's consideration. The purpose of the action is to ensure alignment between the MPO's funding and a project's delivery schedule to reduce the possibility of high federal carryover balances and to help ensure delivery of regional projects. Actions may include delay of a phase or phases of work, scope changes, budget changes, limit changes, reprogramming and pushing the project outside of the

10 year Plan into the later years of the RTP for TPC's future funding consideration, or project cancellation.

5.1 Criteria and Placement on the Caution List

- **Readiness Thresholds / Critical Milestones:** Some requirements met but critical path items pending.
 - No baseline schedule agreed upon
 - No risk register created
- **Schedule Deviation:** When a project falls two quarters behind its baseline milestone, it will be placed on the Caution List. A remediation plan will be put into place to bring the project back into compliance with the schedule. The remediation plan assumes that the original delivery schedule is still feasible.
- **Funding Readiness:** Minor funding source confirmation delays
- **Sponsor Engagement:** Sponsor responsive but behind on deliverables

5.2 Criteria and Placement on the Action List

- **Readiness Thresholds / Critical Milestones:** Critical milestones (ROW, environmental clearance, etc.) not met and no path forward.
 - **Schedule Deviation:** From the caution list, if the original schedule is not feasible, the project will develop a new delivery schedule. Detailed reason(s) for the delay need to be noted when submitting the amendment for a new schedule with fiscal year changes, which will ultimately be reported to the TPC. If the project's amendment is approved, the project will be removed from the Action List and MPO staff will continue routine monitoring.
 - **Funding Readiness:** Significant funding gaps or uncommitted match funds
 - **Sponsor Engagement:** Sponsor unresponsive, unwilling or unable to commit resources
-

6. Mitigation Strategies

6.1 For Caution List Projects

- Continue conducting quarterly review meetings with sponsors.
- Implement targeted mitigation strategies (e.g., accelerated design, early utility coordination, earlier ROW acquisition).
- Refer to H-GAC Cost- Overrun policy
- Consider a correction action plan/ schedule mitigation plan from sponsor

6.2 For Action List Projects

- Require formal corrective action plan from sponsor to be signed by sponsor and MPO Director.
- List of project on the Action List to be reported to TPC
- Consider changing letting year – only after discussion with MPO and its fund balance
- Consider reprogramming as locally funded or beyond the 10 year plan if critical risks remain unresolved.
 - No critical milestone started on project development phase for more than 5 years after the project is awarded federal funding by the TPC.
 - For existing projects within the current TIP (FY 2025-2028 TIP), if there is no progress on required milestones by the end of December 2026 (2nd quarter of fiscal year 2027).
 - Consider advancing project from the opportunity list into the TIP window when the following is present and there is opportunity to move projects
 - Project ready to let for construction within 24 months
 - Project that are seeking federal funds for project development

7. Recommended Actions for TPC

Range of actions (TPC controls): Continue monitoring, schedule delay, to reprogramming.

Particular actions for the projects could be referenced with current policies listed in the references below

8. Responsibilities

- **Project Sponsors:** Ensure timely completion of milestones, maintain up-to-date risk register entries, and implement mitigation measures.
- **TxDOT:** Coordinate on a regular basis with H-GAC to compare letting dates and funding for projects in the TIP (Project Portfolios). Additionally, TxDOT will coordinate with Project Sponsors with H-GAC staff on a regular basis.
- **H-GAC:** Maintain the caution/action list, facilitate quarterly evaluations, and provide reports to TPC for projects needing action.
- **TPC:** Approve reprogramming and deprogramming actions.
- **TAC:** Provide oversight, recommend reprogramming and deprogramming actions, and ensure policy compliance.

9. Procedures

1. Baseline Assessment:

- Identify and evaluate risks in order to program
- Align project schedule with correct programmed fiscal year
- Establish project milestones

2. Quarterly Evaluation:

- Review risk register and schedule progress
- Identify caution list and action list candidates

3. Reporting:

- Maintain an updated dashboard for TPC review and public view
- Notify sponsors when their project status (caution/action) changes

4. Escalation:

- Move from caution to action list if unresolved risks persist
 - Initiate reprogramming discussions as needed
-

10. References

- Transportation Improvement Program (TIP) Responsibility of Approval Guidelines
 - Regional Transportation Plan (RTP) Policies
 - Cost Overrun Policy
 - Public Participation Plan (PPP)
-

DRAFT



Resolution

NO. 2025-34

AUTHORIZING THE ADOPTION OF THE PROJECT DEVELOPMENT AND DELIVERY MILESTONE POLICY.

WHEREAS, the Houston-Galveston Area Council (H-GAC) is designated as the Metropolitan Planning Organization (MPO) for the Houston-Galveston Metropolitan Planning Area by the Governor of Texas in accordance with federal law, and;

WHEREAS, the Transportation Policy Council (TPC) is the regional transportation policy body, and;

WHEREAS, the Transportation Policy Council awards surface transportation funding to projects that provide greater mobility and access across all modes of transportation, and;

WHEREAS, the Transportation Policy Council establishes the project development and delivery milestone policy to provide a framework for a consistent and transparent process for moving Transportation Improvement Program (TIP) and 10-Year Plan projects from early planning through design and/or to a project’s construction phase. It defines required milestones, schedules, and risk assessment to establish consistent and more accurate timelines. The policy will help to strengthen project readiness, improve accountability, and reduce delays by identifying risks early and efficiently tracking progress – establishing greater confidence in project delivery and improving TIP programming reliability.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THE ADOPTION OF THE PROJECT DEVELOPMENT AND DELIVERY MILESTONE POLICY.

PASSED AND APPROVED this 19th day of December 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Leslie Briones, Secretary
Transportation Policy Council

7. CARRY OVER SPEND DOWN UPDATE/ STATUS REPORT

BACKGROUND

The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Technical Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

CURRENT SITUATION

H-GAC met with 35 project sponsors regarding 122 TIP Carry Over Spend Down projects totaling ~\$900M of Congestion Mitigation Air Quality (CMAQ)/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7, and Carbon Reduction Program (CRP)/Category 10 Funds. Status updates are as follows:

- One carry over spend down projects, funded through STBG/Category 7 totaling \$1.6M, let in FY 2024.

A total of 43 carry over spend-down projects were let in FY 2025, across three funding categories totaling \$427.50 million:

- Thirty-three carry over spend down projects, funded through STBG/Category 7 totaling \$247.27M, let in FY 2025.
- Seven carry over spend down projects, funded through CRP/Category 10 totaling \$19.21M, let in FY 2025.
- Three carry over spend down projects, funded through CMAQ/Category 5 totaling \$161.02M, let in FY 2025.

A total of Ten carryover spend-down projects were let in FY 2026, across three funding categories totaling \$47.35 million:

- Three carryovers spend down projects, funded through STBG/Category 7 totaling \$6.01M, let in FY 2026
- Three carryovers spend down projects, funded through CMAQ/Category 5 totaling \$14.71M, let in FY 2026.
- Four carryovers spend down projects, funded through CRP/Category 10 totaling \$26.63M, let in FY 2026.

Therefore, a total of ~\$475M of the ~\$900M of carryover spend down project let in FY 2024 - FY 2026.

Sixty-four projects, across three funding categories, totaling \$403.1 million, are proposed to let by FY (August) 2026.

- Eleven carryover spend down projects, funded through CMAQ/Category 5 totaling \$77.88M
- Fifty-Two carryover spend down projects, funded through STBG/Category 7 totaling \$321.77M
- One carryover spend down projects, funded through CRP/Category 10 totaling \$3.42M

Out of 122 projects, Four projects cancelled totaling \$10.2M.

- One carryover spend down project, funded through STBG/Category 7 totaling \$5.0M
- Three carryover spend down projects, funded through CRP/Category 10 totaling \$5.2M

ACTION REQUESTED

Information only.

8. REGIONAL SAFE ROUTES TO SCHOOL PROGRAM UPDATE

BACKGROUND

Safe Routes to School (SRTS) is a national and international movement to increase physical activity, improve health, reduce traffic congestion, and address air quality by getting more students walking and rolling to school and in daily life. SRTS follows a “Six E’s” framework—education, engineering, evaluation, encouragement, engagement, and equity—to create projects and programs to expand mobility options for children and parents.

Creating a regional SRTS program is identified in the goals of H-GAC’s Unified Planning Work Program (UPWP). H-GAC’s SRTS program will accomplish three (3) objectives:

1. Conduct a literature review and best practices study of SRTS, including recommendations for the MPO’s role in moving SRTS forward in the region.
2. Provide planning support for implementation of SRTS best practices in the region.
3. Provide technical support for regional, local area, corridor, and site specific SRTS plans.

H-GAC’s SRTS program will leverage funding and policy opportunities to improve bicycle and pedestrian safety, expand mobility options, encourage alternative transportation use, and promote public health in the catchment areas of schools across the region.

CURRENT SITUATION

H-GAC staff continues to refine the regional SRTS program framework and meet with stakeholders to gauge interest in SRTS. Sponsors of potential SRTS infrastructure projects are encouraged to submit to H-GAC’s open Transportation Alternatives Set-Aside (TASA) call for projects. For SRTS non-infrastructure and planning projects, H-GAC staff has identified best practices to potentially implement in a pilot program in 2026. The SRTS non-infrastructure pilot framework will be submitted to the Pedestrian-Bicyclist Subcommittee, TAC, and TPC for review in early 2026.

ACTION REQUESTED

Information only.

9. **RAILROAD CROSSING PROGRAM UPDATE**

BACKGROUND

H-GAC is initiating a planning program to support the development of solutions at rail crossings through feasibility studies. The Freight Grade Separation Program, aims to aid in the development of improvements that enhance safety, speed, and reliability in regional transportation. In July 2026, we introduced the program to the Greater Houston Freight Committee and shared the project evaluation criteria developed by H-GAC staff to encourage project submissions. The following month, in August 2026, we presented it to the TAC and TPC, receiving strong support from all groups. As the HGAC region continues to grow, we face ongoing safety and efficiency issues at about 1,200 at-grade crossings near key freight routes, ports, and historic neighborhoods. These crossings pose safety hazards and often delay travelers. SB 1555 was recently enacted by the Texas Legislature that provides a unique chance to address long-standing conflicts between rail infrastructure and other transportation modes. While many stakeholders are pursuing statewide funding, not all crossings will qualify or be ready to seek support. The Freight Grade Separation Program targets communities that need solutions but want to assess the feasibility of significant infrastructure investments. Planning feasibility studies is the first step of the project pipeline leading to implementation and construction.

CURRENT SITUATION

H-GAC has begun the process to launch the Freight Grade Separation Study call for projects and anticipates accepting applications from interested participants as early as January 2026. We anticipate the application submission window from late January 2026 through the end of February 2026 although this schedule may be adjusted.

Staff will provide an update on the Freight Grade Separation Program Call for Projects, including details on submission guidelines, key milestones, and a draft timeline for completing the call for projects.

ACTION REQUESTED

Information only.

10A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay six TxDOT Houston District construction projects on various roadways (MPO IDs 38, 16320, 16347, 17228, 17229, 17230) to FYs 2030-2032 of the Ten-Year Plan (10Y) due to TxDOT's statewide level-letting process.
- Delay TxDOT Beaumont District construction project on SH 99 (MPO ID 14248) to FY 2030 of the 10Y due to the District's level-letting process.
- Delay TxDOT Houston District's IH 10 West reconstruction and widening project (MPO ID 6056) to FY 2029 of the 10Y to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Reduce the Category-4 Statewide Connectivity Corridor funding of TxDOT Houston District's FY 2027 SH 225 main lanes reconstruction (MPO ID 18960) by \$14.6M based on the latest cost estimate.
- Change the limit of TxDOT Houston District's IH 10 West frontage road construction in Waller County (MPO ID 19023) to align it with the adjoining section.
- Program METRO's H-GAC Project Select Process award of \$28.8M of federal Congestion Mitigation/Air Quality (CMAQ) funds for their Northline Transit Center expansion project (MPO ID 15549) in FY 2026. The CMAQ funds will be matched with Transportation Development Credits.

-
- Cancel METRO’s FY 2025 locally funded Bus Pad/Bus Lanes Improvement project (MPO ID 11723) due to not receiving any federal grant funding.
 - Cancel METRO’s FY 2025 locally funded Clean Diesel Bus Purchase project (MPO ID 15246) which was superseded by a federally funded purchase (MPO ID 11268).
 - Update the description of the City of Houston’s Telephone Road rehabilitation project (MPO ID 18933) to conform to H-GAC's Standard Operating Procedure (SOP). Delay to FY 2026 in anticipation of grouping in a TxDOT Statewide Program.
 - Cancel the engineering phase of Harris County’s FY 2026 Rankin Road access management improvements project (MPO ID 19018) and add Engineering Review as an authorized phase of work to the construction project (MPO ID 19019).
 - Cancel the engineering phase of Harris County’s FY 2027 East Richey Road access management improvements project (MPO ID 19021) and add Engineering Review as an authorized phase of work to the construction project (MPO ID 19022).
 - Program Harris County’s H-GAC \$12.5 federal Category-10 Project Selection Process award for Precinct 1 traffic signal replacements in FY 2026. The County will provide \$3.1M of matching funds.

ACTION REQUESTED

Information only.

H-GAC 2025-2028 TIP and 2045 RTP
December 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	Yes				✓ Delay to FY 2032
2	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes				✓ Delay to FY 2029
3	11723 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS PADS/BUS LANE IMPROVEMENTS: FY 2025	T	No	✓	Cancel	✓ Cancel	✓ Cancel
4	14248 3187-02-010	TXDOT BEAUMONT DISTRICT (CHA)	SH 99 (AT IH 10 E, NULL) SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	R	Yes				✓ Delay to FY 2030
5	15246 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF CLEAN DIESEL BUSES	T	No	✓	Cancel	✓ Cancel	✓ Cancel
6	15549 NA	METRO (HAR)	NORTHLINE TRANSIT CENTER (at 7705 FULT...,) Expand existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and widen sidewalks.	T	Yes	✓	+ \$28.8 (\$42.6)	✓	✓
7	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes				✓ Delay to FY 2032
8	16347 0028-04-069	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (FM 160, SH 61) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	R	Yes				✓ Delay to FY 2030
9	17228 0110-03-079	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 830, LEAGUE LINE ...) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes				✓ Delay to FY 2030
10	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes				✓ Delay to FY 2030
11	17230 0110-03-078	TXDOT HOUSTON DISTRICT (MON)	SH 75 (LEAGUE LINE ..., FM 3083/TEAS...) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes				✓ Delay to FY 2030
12	18933 0912-72-696	CITY OF HOUSTON - HOUSTO... (HAR)	TELEPHONE RD (LAWNDALE ST, IH 610 S) REHABILITATE PAVEMENT, CURBS, RAMPS, AND SIDEWALKS; CONSTRUCT SIGNAL IMPROVEMENTS; AND	R	Yes			✓	✓ Delay to FY 2026
13	18960 0502-01-244	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (W OF SL 8, E OF SL 8) RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	Yes	✓	(\$14.6)		

**H-GAC 2025-2028 TIP and 2045 RTP
December 2025 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
14	19018 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IH 45 NBFR, RANCH VIEW T...) ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING	R	Yes	✓		Cancel	✓	Cancel
15	19019 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IN-45 NBFR, RANCH VIEW T...) CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN	R	No					✓ Advance to FY 2027
16	19021 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IH 45 NBFR, GROVEDALE RD) ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND	R	Yes	✓		Cancel	✓	Cancel
17	19022 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IN 45 NBFR, GROVEDALE RD) CONSTRUCT EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK	R	No	✓	\$1.1	Clerical correction	✓	Phase
18	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, W OF IGLOO R...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND	R	Yes				✓	Change limit.
19	19308 NA	HARRIS COUNTY (HAR)	HARRIS COUNTY PRECINCT 1 (VA, VA) REPLACEMENT OF 19 TRAFFIC SIGNAL INTERSECTIONS OPERATED BY HARRIS COUNTY ENGINEERING ON 8	R	Yes	✓		Add to TIP	✓	Add to TIP

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** **FY 2032**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		FM 517	C	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968
STREET:		FM 517				FUNDING CATEGORY:	2
LIMITS FROM:		FM 646				VOC:	kg/day
LIMITS TO:		BRAZORIA C/L				NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES							

Project History : Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2032 in the 10Y Plan due to TxDOT's statewide level-letting process.

Remarks: R-Phase child record: 18995

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,200,802	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Right Of Way:	\$22,000,000		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$122,252,968		TDC: 0					
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
Total Project Cost	\$175,982,659							

CURRENT VERSION

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** 11/22/2024 **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		FM 517	C	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968
STREET:		FM 517				FUNDING CATEGORY:	2
LIMITS FROM:		FM 646				VOC:	kg/day
LIMITS TO:		BRAZORIA C/L				NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES							

Project History : Approved # JUN-2024- 06/28/2024 Program in FY 2028 with Cat-2 funding.

Remarks: R-Phase project ID is 18995.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,200,802	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Right Of Way:	\$22,000,000		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$122,252,968		TDC: 0					
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
Total Project Cost	\$175,982,659							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # JAN-2026- 2026-01-23 Delay from FY 2027 to FY 2029 in the 10Y to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$17,693,952	\$388,996,569	ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Right Of Way:	\$27,895,500		STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction:	\$361,101,069		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$14,444,043		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
Contingencies:	\$36,110,107		TDC: 0					
Indirects:	\$18,343,934							
Bond Financing:	\$0							
Total Project Cost	\$475,588,605							

CURRENT VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **11/22/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$477,054,776
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	FM 359					VOC:	2.96 kg/day
LIMITS TO:	FORT BEND C/L					NOx:	31.79 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not adhere to the FY2026 letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$22,008,805	\$477,054,776	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	\$196,754,622	\$49,188,655	\$0	\$0	\$245,943,277
Construction:	\$449,159,276		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$17,966,371		Funding by share:	\$359,327,421	\$117,727,355	\$0	\$0	\$477,054,776
Contingencies:	\$44,915,928		TDC: 0					
Indirects:	\$22,817,291							
Bond Financing:	\$0							
Total Project Cost	\$584,763,170							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **14248 / 3187-02-010** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:		SH 99				FUNDING CATEGORY:	3
LIMITS FROM:		AT IH 10 E				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : SEG I-1: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, WB-NB, SB-WB, SB-EB)							

Project History : Amendment# JAN-2026: 2026-01-23: Update description and delay from FY 2025 to FY 2030 in the 10Y due to the TxDOT's District level-letting process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,550,048	\$76,000,000	TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Right Of Way:	\$0							
Construction:	\$72,449,952							
Construction Engineering:	\$2,897,998							
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	\$0							
Total Project Cost	\$89,823,451							
			Funding by share:	\$0	\$76,000,000	\$0	\$0	\$76,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **14248 / 3187-02-010** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:		SH 99				FUNDING CATEGORY:	3
LIMITS FROM:		AT IH 10 E				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)							

Project History : Approved # JUNE 2024- 06/28/2024 Program in 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,550,048	\$76,000,000	TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Right Of Way:	\$0							
Construction:	\$72,449,952							
Construction Engineering:	\$2,897,998							
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	\$0							
Total Project Cost	\$89,823,451							
			Funding by share:	\$0	\$76,000,000	\$0	\$0	\$76,000,000
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **I5246 /** **STIP Revision Date:** **Cancelled**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$151,000,000	
STREET:		METRO SERVICE AREA				FUNDING CATEGORY:		3
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION :		PURCHASE OF CLEAN DIESEL BUSES						

Project History : Amendment # JAN-2025- 2026-01-23 Cancel: replaced by MPOID I1268: REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$151,000,000	LOCAL TRANS	\$0	\$0		\$0	\$151,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$151,000,000	\$0	\$151,000,000
Construction:	\$151,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$151,000,000							

TDC: 0

CURRENT VERSION

MPOID / CSJ **I5246 /** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$151,000,000	
STREET:		METRO SERVICE AREA				FUNDING CATEGORY:		3
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION :		PURCHASE OF CLEAN DIESEL BUSES						

Project History : Approved # JUNE 2024- 06/28/2024 Update project description and delay to FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$151,000,000	LOCAL TRANS	\$0	\$0		\$0	\$151,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$151,000,000	\$0	\$151,000,000
Construction:	\$151,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$151,000,000							

TDC: 0

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **15549 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		TC	Transfer	HOUSTON	METRO	\$28,783,931
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STREET: NORTHLINE TRANSIT CENTER FUNDING CATEGORY: 5

LIMITS FROM: at 7705 FULTON ST VOC: 0.01 kg/day

LIMITS TO: NOx: 0.05 kg/day

TIP DESCRIPTION : Expand existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and widen sidewalks.

Project History : Amendment # JAN-2026- 2026-01-23 Program Project Select Process (PSP) awarded CMAQ funding, matched with TDCs, in FY 2026 using new cost estimate and updated description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$28,783,931	CMAQ	\$28,783,931	\$0	\$0	\$0	\$28,783,931
Right Of Way:	\$0		Funding by share:					
Construction:	\$28,783,931			\$28,783,931	\$0	\$0	\$0	\$28,783,931
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$28,783,931							

TDC: 5,756,786

CURRENT VERSION

MPOID / CSJ **15549 /** **STIP Revision Date:** **05/20/2022** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	15,544	TC	Capital	HOUSTON	METRO	\$42,628,743
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STREET: NORTHLINE TRANSIT CENTER FUNDING CATEGORY: 3

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : NORTHLINE TRANSIT CENTER

Project History : Approved # JUNE 2024- 06/28/2024 Update Cat-3 funding and delay to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$42,628,743	LOCAL CONT	\$0	\$0	\$0	\$42,628,743	\$42,628,743
Right Of Way:	\$0		Funding by share:					
Construction:	\$42,628,743			\$0	\$0	\$0	\$42,628,743	\$42,628,743
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$42,628,743							

TDC: 0

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PROPOSED VERSION

MPOID / CSJ **16320 / 1002-01-006** **STIP Revision Date:** **FY 2032**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846
STREET:		FM 517		FUNDING CATEGORY:		2	
LIMITS FROM:		GALVESTON C/L		VOC:		kg/day	
LIMITS TO:		SH 35		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							

Project History : Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2032 in the 10Y Plan due to TxDOT's statewide level-letting process.

Remarks: R-Phase Child record is 18994.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$719,214	\$14,677,846	METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Right Of Way:	\$1,740,000		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846		TDC: 0					
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
Total Project Cost	\$20,084,372							

CURRENT VERSION

MPOID / CSJ **16320 / 1002-01-006** **STIP Revision Date:** **11/22/2024** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846
STREET:		FM 517		FUNDING CATEGORY:		2	
LIMITS FROM:		GALVESTON C/L		VOC:		kg/day	
LIMITS TO:		SH 35		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: R-Phase Project ID is 18994.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$719,214	\$14,677,846	METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Right Of Way:	\$1,740,000		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846		TDC: 0					
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
Total Project Cost	\$20,084,372							

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PROPOSED VERSION

MPOID / CSJ 17228 / 0110-03-079 **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,059,314
STREET:		SH 75				FUNDING CATEGORY:	2
LIMITS FROM:		FM 830				VOC:	kg/day
LIMITS TO:		LEAGUE LINE RD				NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 LANES TO 4 LANES DIVIDED							

Project History : Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.

Remarks: R-Phase child record: 18987

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$982,906	\$20,059,314	METRO-TMA	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Right Of Way:	\$5,102,013							
Construction:	\$20,059,314							
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931							
Indirects:	\$1,019,013							
Bond Financing:	\$0							
Total Project Cost	\$30,172,144							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ 17228 / 0110-03-079 **STIP Revision Date:** 08/15/2024 **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,059,314
STREET:		SH 75				FUNDING CATEGORY:	2
LIMITS FROM:		FM 830				VOC:	kg/day
LIMITS TO:		LEAGUE LINE RD				NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 LANES TO 4 LANES DIVIDED							

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2028.

Remarks: R-Phase project Id is 18987.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$982,906	\$20,059,314	METRO-TMA	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Right Of Way:	\$5,102,013							
Construction:	\$20,059,314							
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931							
Indirects:	\$1,019,013							
Bond Financing:	\$0							
Total Project Cost	\$30,172,144							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ 17229 / 0110-03-080 **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659
STREET:		SH 75				FUNDING CATEGORY:	2
LIMITS FROM:		FM 2432				VOC:	kg/day
LIMITS TO:		FM 830				NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 LANES TO 4 LANES DIVIDED							

Project History : Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.

Remarks: R-Phase child record: 18988

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	\$23,157,659	METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Right Of Way:	\$2,900,000		Funding by share:	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction:	\$23,157,659		TDC: 0					
Construction Engineering:	\$1,157,183							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
Total Project Cost	\$33,647,017							

CURRENT VERSION

MPOID / CSJ 17229 / 0110-03-080 **STIP Revision Date:** 11/22/2024 **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659
STREET:		SH 75				FUNDING CATEGORY:	2
LIMITS FROM:		FM 2432				VOC:	kg/day
LIMITS TO:		FM 830				NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 LANES TO 4 LANES DIVIDED							

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: R-Phase project ID is 18988.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	\$23,157,659	METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Right Of Way:	\$2,900,000		Funding by share:	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction:	\$23,157,659		TDC: 0					
Construction Engineering:	\$1,157,183							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
Total Project Cost	\$33,647,017							

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PROPOSED VERSION

MPOID / CSJ **17230 / 0110-03-078** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,090,131
STREET:		SH 75				FUNDING CATEGORY:	2
LIMITS FROM:		LEAGUE LINE RD				VOC:	kg/day
LIMITS TO:		FM 3083/TEAS NURSERY RD				NOx:	kg/day
TIP DESCRIPTION :		WIDEN FROM 2 LANES TO 4 LANES DIVIDED					

Project History : Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.

Remarks: R-phase child record: 18986

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$641,416	\$13,090,131	METRO-TMA	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Right Of Way:	\$4,759,430		Funding by share:	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Construction:	\$13,090,131		TDC: 0					
Construction Engineering:	\$654,507							
Contingencies:	\$1,309,013							
Indirects:	\$664,979							
Bond Financing:	\$0							
Total Project Cost	\$21,119,476							

CURRENT VERSION

MPOID / CSJ **17230 / 0110-03-078** **STIP Revision Date:** **08/15/2024** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,090,131
STREET:		SH 75				FUNDING CATEGORY:	2
LIMITS FROM:		LEAGUE LINE RD				VOC:	kg/day
LIMITS TO:		FM 3083/TEAS NURSERY RD				NOx:	kg/day
TIP DESCRIPTION :		WIDEN FROM 2 LANES TO 4 LANES DIVIDED					

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2028 of the 2025 TIP.

Remarks: R-Phase project ID is 18986.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$641,416	\$13,090,131	METRO-TMA	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Right Of Way:	\$4,759,430		Funding by share:	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Construction:	\$13,090,131		TDC: 0					
Construction Engineering:	\$654,507							
Contingencies:	\$1,309,013							
Indirects:	\$664,979							
Bond Financing:	\$0							
Total Project Cost	\$21,119,476							

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PROPOSED VERSION

MPOID / CSJ **18933 / 0912-72-696** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$26,200,000
STREET:	TELEPHONE RD					FUNDING CATEGORY:	10
LIMITS FROM:	LAWNDALE ST					VOC:	kg/day
LIMITS TO:	IH 610 S					NOx:	kg/day
TIP DESCRIPTION :	REHABILITATE PAVEMENT, CURBS, RAMPS, AND SIDEWALKS; CONSTRUCT SIGNAL IMPROVEMENTS; AND CONSTRUCT SAFETY IMPROVEMENTS AT INTERSECTIONS AND MID-BLOCK CROSSING (INCLUDING PAVEMENT MARKINGS, SIGNAGE PEDESTRIAN REFUGE ISLANDS, AND FLASHING PEDESTRIAN SIGNALS)						

Project History : Amendment# JAN-2026: 2026-01-23: Update description to conform to H-GAC's Standard Operating Procedure (SOP) and delay to FY 2026 in anticipation of grouping in a TXDOT Statewide Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,283,800	\$26,200,000	MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Right Of Way:	\$0		Funding by share:	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000							
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
Total Project Cost	\$32,482,760							

TDC: 0

CURRENT VERSION

MPOID / CSJ **18933 / 0912-72-696** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON	\$26,200,000
STREET:	TELEPHONE RD					FUNDING CATEGORY:	10
LIMITS FROM:	LAWNDALE ST					VOC:	kg/day
LIMITS TO:	IH 610 S					NOx:	kg/day
TIP DESCRIPTION :	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)						

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,283,800	\$26,200,000	MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Right Of Way:	\$0		Funding by share:	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000							
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
Total Project Cost	\$32,482,760							

TDC: 0

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PROPOSED VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$56,000,000
STREET:		SH 225				FUNDING CATEGORY:	4
LIMITS FROM:		W OF SL 8				VOC:	kg/day
LIMITS TO:		E OF SL 8				NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT MAIN LANES THROUGH INTERCHANGE							

Project History : Amendment # JAN-2026- 2026-01-23 Reduce Cat-4 funding from \$70M to \$56M in accordance with latest estimates at TxDOT Houston District's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,744,000	\$56,000,000	ST-WIDE	\$0	\$56,000,000	\$0	\$0	\$56,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$56,000,000	\$0	\$0	\$56,000,000
Construction:	\$56,000,000		TDC: 0					
Construction Engineering:	\$2,240,000							
Contingencies:	\$5,600,000							
Indirects:	\$2,844,800							
Bond Financing:	\$0							
Total Project Cost	\$69,428,800							

CURRENT VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** **11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145
STREET:		SH 225				FUNDING CATEGORY:	4
LIMITS FROM:		W OF SL 8				VOC:	kg/day
LIMITS TO:		E OF SL 8				NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT MAIN LANES THROUGH INTERCHANGE							

Project History : Amendment # OCT-2025A- 10/30/2025 Delay from FY 2026 to FY 2027 to coordinate construction with the Harris County Toll Road Authority.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,459,750	\$70,607,145	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Right Of Way:	\$0		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction:	\$70,607,145		TDC: 0					
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
Total Project Cost	\$87,538,738							

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PROPOSED VERSION

MPOID / CSJ **19018 / 0912-72-798** **STIP Revision Date:** **Cancelled**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK						

Project History : Amendment # JAN-2026- 2026-01-23 Cancel project and add engineering review phase to construct phase MPO ID 19019.

Remarks: 2023 PSP Project ID# 833. C phase parent record: 19019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,980,964	\$1,980,964	STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Right Of Way:	\$0							
Construction:	\$14,632,236							
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							
			Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19018 / 0912-72-798** **STIP Revision Date:** **11/17/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19,019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK						

Project History : Amendment # OCT-2025A- 10/30/2025 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.

Remarks: 2023 PSP Project ID# 833.

C phase: 19019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,980,964	\$1,980,964	STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Right Of Way:	\$0							
Construction:	\$14,632,236							
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							
			Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964

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PROPOSED VERSION

MPOID / CSJ **19019 / 0912-72-798** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C:E(REVIEW)	NONE	HARRIS COUNTY	\$14,632,236
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IN-45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.						

Project History : Amendment # JAN-2026- 2026-01-23 Add engineering review phase in lieu of engineering phase (MPO ID 19018) which is being cancelled. Advance from FY 2028 to FY 2027 due to readiness.

Remarks: Construction of Rankin Rd Access Management Project. 2023 PSP Project Id#833. Child record: 19018 is E phase is cancelled.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,980,964	\$14,632,236	STBG	\$11,705,789	\$0	\$2,926,447	\$0	\$14,632,236
Right Of Way:	\$0							
Construction:	\$14,632,236							
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19019 / 0912-72-798** **STIP Revision Date:** **08/15/2024** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$14,632,236
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IN-45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.						

Project History : Approved # JUNE-2024- 06/28/2024 Program 'C' phase of Harris County's Rankin Rd Access Management, intersection modifications and sidewalk improvements project selected in the 2023 PSP under Regional Goods Movement category in FY 2028 with Cat-7 funds.

Remarks: Construction of Rankin Rd Access Management Project. 2023 PSP Project Id#833. 19018 is E phase

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,980,964	\$14,632,236	STBG	\$11,705,789	\$0	\$2,926,447	\$0	\$14,632,236
Right Of Way:	\$0							
Construction:	\$14,632,236							
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							

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PROPOSED VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	W OF IGLOO RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND)						

Project History : Amendment # JAN-2026- 2026-01-23 Change limit from 'Fort Bend C/L' to 'W of Igloo Road' to align with other project segments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,097,018	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Construction:	\$83,612,612		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Construction Engineering:	\$3,344,504							
Contingencies:	\$8,361,261							
Indirects:	\$4,247,521							
Bond Financing:	\$0							
Total Project Cost	\$131,533,786							

TDC: 0

CURRENT VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** 11/17/2025 **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

Project History : Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y Plan due to TxDOT's statewide level-letting process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,097,018	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Construction:	\$83,612,612		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Construction Engineering:	\$3,344,504							
Contingencies:	\$8,361,261							
Indirects:	\$4,247,521							
Bond Financing:	\$0							
Total Project Cost	\$131,533,786							

TDC: 0

