

### 13C. ADDITIONAL TXDOT AMENDMENTS FOR PREVIEW TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### **BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

#### **CURRENT SITUATION**

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program, the 10-Year Plan and the 2045 Regional Transportation Plan is included below.

- Delay two TxDOT Houston District FY 2027 roadway construction projects in the Transportation Improvement Program (TIP) (MPO IDs 10334, 17210) to FY 2029 of the 10-Year Plan due to fiscal constraint in the TxDOT Unified Transportation Program (UTP) and project readiness.
- Delay five TxDOT Houston District FY 2029 roadway construction projects in the 10-Year Plan (MPO IDs 209, 282, 7564, 18048, 18402) to FYs 2031-2033 due to fiscal constraint in the UTP and project readiness.
- Delay two TxDOT Houston District FY 2028 roadway construction projects in the TIP (MPO IDs 18114, 18403) to FY 2037 of the 2045 Regional Transportation Plan (RTP) due to fiscal constraint in the UTP and project readiness.
- Delay one TxDOT Houston District FY 2031 roadway construction project in the 10-Year Plan (MPO ID 17224) to FY 2038 of the 2045 RTP due to fiscal constraint in the UTP and project readiness.
- Cancel two (MPOIDs 18400 and 512) TxDOT Houston District roadway projects in FY 2027 and 2030 respectively.

#### **ACTION REQUESTED**

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Information only.



2025 - 2028 TIP, 10-Year Plan, 2045 RTP

January 2026 Additional Future TxDOT Amendments - 12 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications			Scope	Schedule		
						Funding (M)		Scope				
						Fed/State	Local					
1	209 0178-09-020	TXDOT HOUSTON DISTRICT	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
2	282 0500-01-119	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
3	512 1003-01-061	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
4	7564 1414-02-016	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
5	10334 0271-05-025	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
6	17210 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
7	17224 0720-03-131	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
8	18048 0271-16-111	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
9	18114 0271-09-026	TXDOT HOUSTON DISTRICT	WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
10	18400 0188-09-050	TXDOT HOUSTON DISTRICT	WIDEN FROM 2 LANES TO 4 LANES	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
11	18402 0271-05-049	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			

12	18403 0271-10-011	TXDOT HOUSTON DISTRICT	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

15-Jan-26

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2032</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2032 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$6,797,500	\$141,095,172	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,370,682		STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction:	\$138,724,490		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction Engineering:	\$5,548,980		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Contingencies:	\$13,872,449		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Indirects:	\$7,047,204							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$174,361,305</b>		<b>Funding by share:</b>	<b>\$94,979,592</b>	<b>\$46,115,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,095,172</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						
<b>Project History :</b>	Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment. Move to AY 2040						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$6,797,500	\$141,095,172	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,370,682		STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction:	\$138,724,490		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction Engineering:	\$5,548,980		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Contingencies:	\$13,872,449		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Indirects:	\$7,047,204							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$174,361,305</b>		<b>Funding by share:</b>	<b>\$94,979,592</b>	<b>\$46,115,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,095,172</b>
			<b>TDC:</b>	<b>0</b>				

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>282 / 0500-01-119</b>	<b>STIP Revision Date:</b>				<b>FY 2031</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Galveston		IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	S OF 61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2031 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$6,156,829	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,925,621		METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction:	\$125,649,564		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction Engineering:	\$5,025,983							
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$167,705,950</b>		<b>Funding by share:</b>	<b>\$100,519,651</b>	<b>\$37,055,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,575,185</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>282 / 0500-01-119</b>	<b>STIP Revision Date:</b>				<b>11/17/2025</b>	<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Galveston		IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	S OF 61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S						
<b>Project History :</b>	Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment. Minor limits change.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$6,156,829	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,925,621		METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction:	\$125,649,564		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction Engineering:	\$5,025,983							
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$167,705,950</b>		<b>Funding by share:</b>	<b>\$100,519,651</b>	<b>\$37,055,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,575,185</b>
			<b>TDC:</b>	<b>0</b>				

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>512 / 1003-01-061</b>	<b>STIP Revision Date:</b>				<b>Canceled</b>	<b>FY 2030</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Cancel at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$1,334,282	\$36,307,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$9,076,750		ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$0	\$32,256,000
Construction:	\$27,230,250		ROW	\$0	\$4,051,000	\$0	\$0	\$4,051,000
Construction Engineering:	\$1,089,210							
Contingencies:	\$2,723,025							
Indirects:	\$1,383,297							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$42,836,814</b>		<b>Funding by share:</b>	<b>\$25,804,800</b>	<b>\$10,502,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,307,000</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>512 / 1003-01-061</b>	<b>STIP Revision Date:</b>				<b>11/17/2025</b>	<b>FY 2030</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						

**Project History :** Amendment # NOV-2025- 11/21/2025 Delay to FY 2030 due to District Budget Leveling, CAT-II PES (Energy Sector) budgets have been reduced.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$1,334,282	\$36,307,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$9,076,750		ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$0	\$32,256,000
Construction:	\$27,230,250		ROW	\$0	\$4,051,000	\$0	\$0	\$4,051,000
Construction Engineering:	\$1,089,210							
Contingencies:	\$2,723,025							
Indirects:	\$1,383,297							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$42,836,814</b>		<b>Funding by share:</b>	<b>\$25,804,800</b>	<b>\$10,502,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,307,000</b>
			<b>TDC:</b>	<b>0</b>				

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>					<b>FY 2033</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria		FM 528	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35-C/GORDON ST					VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2033 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$837,900	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction:	\$17,100,000		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Construction Engineering:	\$855,000							
Contingencies:	\$1,710,000							
Indirects:	\$868,680							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$21,371,580</b>		<b>Funding by share:</b>	<b>\$13,680,000</b>	<b>\$3,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,100,000</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>					<b>FY 2029</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria		FM 528	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35-C/GORDON ST					VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.						
<b>Project History :</b>	Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$837,900	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction:	\$17,100,000		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Construction Engineering:	\$855,000							
Contingencies:	\$1,710,000							
Indirects:	\$868,680							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$21,371,580</b>		<b>Funding by share:</b>	<b>\$13,680,000</b>	<b>\$3,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,100,000</b>
			<b>TDC:</b>	<b>0</b>				

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	<b>\$318,804,986</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2027 in the TIP to FY 2029 in the 10Y at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$14,675,957	\$318,804,986	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$19,295,655		STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$0	\$223,215,999
Construction:	\$299,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,980,373		CMAQ	\$35,783,773	\$3,975,975	\$0	\$0	\$39,759,748
Contingencies:	\$29,950,933		METRO-TMA	\$29,226,867	\$7,306,717	\$0	\$0	\$36,533,584
Indirects:	\$15,215,074							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$390,627,324</b>		<b>Funding by share:</b>	<b>\$243,583,439</b>	<b>\$75,221,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,804,986</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	<b>\$318,804,986</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.						
<b>Project History :</b>	Amendment # NOV-2025- 11/21/2025 Update funding: CAT-2 \$36,533,584 (Fed \$29,226,867; State \$7,306,717), CAT-4U \$0 (Removed CAT 4U), and CAT-12 STRAT \$223,215,999 (Fed \$178,572,799; State \$44,643,200), change Cat-5 split to 90/10 to match the 2026 UTP.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$14,675,957	\$318,804,986	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$19,295,655		STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$0	\$223,215,999
Construction:	\$299,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,980,373		CMAQ	\$35,783,773	\$3,975,975	\$0	\$0	\$39,759,748
Contingencies:	\$29,950,933		METRO-TMA	\$29,226,867	\$7,306,717	\$0	\$0	\$36,533,584
Indirects:	\$15,215,074							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$390,627,324</b>		<b>Funding by share:</b>	<b>\$243,583,439</b>	<b>\$75,221,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,804,986</b>
			<b>TDC:</b>	<b>0</b>				

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	18,996	FM 529	C	NONE	TxDOT HOUSTON DISTRICT	\$44,800,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	KATY HOCKLEY CUTOFF					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2027 in the TIP to FY 2029 in the 10Y at TxDOT's request due to financial constraint.						
<b>Remarks:</b>	ROW: 18996						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,195,200	\$44,800,000	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$8,940,000		METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$0
Construction:	\$44,800,000		<b>Funding by share:</b>	\$35,840,000	\$8,960,000	\$0	\$0
Construction Engineering:	\$1,792,000						
Contingencies:	\$4,480,000						
Indirects:	\$2,275,840						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$64,483,040</b>						
TDC: 0							

**CURRENT VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	18,996	FM 529	C	NONE	TxDOT HOUSTON DISTRICT	\$44,800,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	KATY HOCKLEY CUTOFF					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST						
<b>Project History :</b>	Amendment # JAN-2025A- 01/31/2025 Update limits, scope and funding. Transfer CMAQ funding to adjoining FM 529 project 18514/1006-01-074.						
<b>Remarks:</b>	ROW: 18996						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,195,200	\$44,800,000	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$8,940,000		METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$0
Construction:	\$44,800,000		<b>Funding by share:</b>	\$35,840,000	\$8,960,000	\$0	\$0
Construction Engineering:	\$1,792,000						
Contingencies:	\$4,480,000						
Indirects:	\$2,275,840						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$64,483,040</b>						
TDC: 0							

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2038</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2031 in the 10Y to FY 2038 in the 2045 RTP at TxDOT's request due to financial constraint.						
<b>Remarks:</b>	R-Phase project Id is 18999.						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$14,991,753		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$25,446,428	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0
Construction:	\$305,954,144		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0
Construction Engineering:	\$12,238,166		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0
Contingencies:	\$30,595,414						
Indirects:	\$15,542,471						
Bond Financing:	\$0		<b>Funding by share:</b>	\$244,763,315	\$61,190,829	\$0	\$0
<b>Total Project Cost</b>	<b>\$404,768,376</b>		<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b> 01/15/2026					<b>FY 2031</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)						
<b>Project History :</b>	Amendment # DEC 2025- 12/30/2025 Amended to 2045 RTP Update Amendment.						
<b>Remarks:</b>	R-Phase project Id is 18999.						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$14,991,753		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$25,446,428	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0
Construction:	\$305,954,144		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0
Construction Engineering:	\$12,238,166		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0
Contingencies:	\$30,595,414						
Indirects:	\$15,542,471						
Bond Financing:	\$0		<b>Funding by share:</b>	\$244,763,315	\$61,190,829	\$0	\$0
<b>Total Project Cost</b>	<b>\$404,768,376</b>		<b>TDC:</b>	<b>0</b>			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2032</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		IH 610	C:R	HOUSTON	TxDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2032 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$10,724,270		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$4,969,376	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0
Construction:	\$218,862,652		ROW	\$0	\$4,969,376	\$0	\$0
Construction Engineering:	\$8,754,506		<b>Funding by share:</b>	\$175,090,122	\$48,741,906	\$0	\$0
Contingencies:	\$21,886,265						\$223,832,028
Indirects:	\$11,118,223						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$276,315,292</b>						
			<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		IH 610	C:R	HOUSTON	TxDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						
<b>Project History :</b>	Amendment # JAN 2026- 01/05/2026 Amended to 2045 RTP Update Amendment						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$10,724,270		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$4,969,376	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0
Construction:	\$218,862,652		ROW	\$0	\$4,969,376	\$0	\$0
Construction Engineering:	\$8,754,506		<b>Funding by share:</b>	\$175,090,122	\$48,741,906	\$0	\$0
Contingencies:	\$21,886,265						\$223,832,028
Indirects:	\$11,118,223						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$276,315,292</b>						
			<b>TDC:</b>	<b>0</b>			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2037</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Waller		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$49,261,307
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	FM 2855					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM A 2 LANES TO 4 LANES						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2028 in the TIP to FY 2037 in the 2045 RTP at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,413,804		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$49,261,307	METRO-TMA	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Construction:	\$49,261,307		<b>Funding by share:</b>	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Construction Engineering:	\$1,970,452						
Contingencies:	\$4,926,131						
Indirects:	\$2,502,474						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$61,074,168</b>						
			<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Waller		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$49,261,307
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	FM 2855					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM A 2 LANES TO 4 LANES						

**Project History :** Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,413,804		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$49,261,307	METRO-TMA	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Construction:	\$49,261,307		<b>Funding by share:</b>	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Construction Engineering:	\$1,970,452						
Contingencies:	\$4,926,131						
Indirects:	\$2,502,474						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$61,074,168</b>						
			<b>TDC:</b>	<b>0</b>			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>18400 / 0188-09-050</b>		<b>STIP Revision Date:</b>			<b>Canceled</b>	<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET:	FM 723					FUNDING CATEGORY:	2
LIMITS FROM:	AVENUE D					VOC:	kg/day
LIMITS TO:	US 90A/AVENUE H					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Cancel at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$245,000		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$5,000,000	METRO-TMA	\$4,000,000	\$1,000,000	\$0	\$0
Construction:	\$5,000,000		Funding by share:	\$4,000,000	\$1,000,000	\$0	\$0
Construction Engineering:	\$250,000						
Contingencies:	\$500,000						
Indirects:	\$254,000						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$6,249,000</b>						
TDC: 0							

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>18400 / 0188-09-050</b>		<b>STIP Revision Date:</b>			<b>08/15/2024</b>	<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET:	FM 723					FUNDING CATEGORY:	2
LIMITS FROM:	AVENUE D					VOC:	kg/day
LIMITS TO:	US 90A/AVENUE H					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$245,000		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$5,000,000	METRO-TMA	\$4,000,000	\$1,000,000	\$0	\$0
Construction:	\$5,000,000		Funding by share:	\$4,000,000	\$1,000,000	\$0	\$0
Construction Engineering:	\$250,000						
Contingencies:	\$500,000						
Indirects:	\$254,000						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$6,249,000</b>						
TDC: 0							

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>18402 / 0271-05-049</b>	<b>STIP Revision Date:</b>					<b>FY 2033</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TxDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2033 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$4,475,495		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$10,694,971	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0
Construction:	\$91,336,639		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0
Construction Engineering:	\$3,653,466		ROW	\$0	\$10,694,971	\$0	\$0
Contingencies:	\$9,133,664						
Indirects:	\$4,639,901		<b>Funding by share:</b>	\$73,069,311	\$28,962,299	\$0	\$0
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$123,934,136</b>						
			<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>18402 / 0271-05-049</b>	<b>STIP Revision Date:</b>					<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TxDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).						

**Project History :** Amendment # JAN 2026- 01/05/2026 Amended to 2045 RTP Update Amendment.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$4,475,495		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$10,694,971	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0
Construction:	\$91,336,639		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0
Construction Engineering:	\$3,653,466		ROW	\$0	\$10,694,971	\$0	\$0
Contingencies:	\$9,133,664						
Indirects:	\$4,639,901		<b>Funding by share:</b>	\$73,069,311	\$28,962,299	\$0	\$0
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$123,934,136</b>						
			<b>TDC:</b>	<b>0</b>			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**January 2026 Additional Future TxDOT Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2037</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2028 in the TIP to FY 2037 in the 2045 RTP at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$135,986	\$2,775,225	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Construction:	\$2,775,225							
Construction Engineering:	\$166,514							
Contingencies:	\$277,523							
Indirects:	\$140,981							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,496,228</b>							
TDC: 0								

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						
<b>Project History :</b>	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$135,986	\$2,775,225	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Construction:	\$2,775,225							
Construction Engineering:	\$166,514							
Contingencies:	\$277,523							
Indirects:	\$140,981							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,496,228</b>							
TDC: 0								