

13C. ADDITIONAL TXDOT AMENDMENTS FOR PREVIEW TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program, the 10-Year Plan and the 2045 Regional Transportation Plan is included below.

- Delay two TxDOT Houston District FY 2027 roadway construction projects in the Transportation Improvement Program (TIP) (MPO IDs 10334, 17210) to FY 2029 of the 10-Year Plan due to fiscal constraint in the TxDOT Unified Transportation Program (UTP) and project readiness.
- Delay five TxDOT Houston District FY 2029 roadway construction projects in the 10-Year Plan (MPO IDs 209, 282, 7564, 18048, 18402) to FYs 2031-2033 due to fiscal constraint in the UTP and project readiness.
- Delay two TxDOT Houston District FY 2028 roadway construction projects in the TIP (MPO IDs 18114, 18403) to FY 2037 of the 2045 Regional Transportation Plan (RTP) due to fiscal constraint in the UTP and project readiness.
- Delay one TxDOT Houston District FY 2031 roadway construction project in the 10-Year Plan (MPO ID 17224) to FY 2038 of the 2045 RTP due to fiscal constraint in the UTP and project readiness.
- Cancel two (MPOIDs 18400 and 512) TxDOT Houston District roadway projects in FY 2027 and 2030 respectively.

ACTION REQUESTED

Information only.

2025 - 2028 TIP, 10-Year Plan, 2045 RTP

January 2026 Additional Future TxDOT Amendments - 12 Projects

| R. No. | MPOID/CSJ | Sponsor/County | Project | Proj Type | | Proposed Modifications | | Scope | Schedule |
|--------|----------------------|------------------------------|--|-----------|------|------------------------|--------|--------------------------|-------------------------------------|
| | | | | | STIP | Funding (M) | | | |
| | | | | | | Fed/State | Local | | |
| 1 | 209 0178-09-020 | TXDOT HOUSTON DISTRICT | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C) | R | No | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2 | 282 0500-01-119 | TXDOT HOUSTON DISTRICT | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S | R | No | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 3 | 512 1003-01-061 | TXDOT HOUSTON DISTRICT | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN | R | No | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 4 | 7564 1414-02-016 | TXDOT HOUSTON DISTRICT | CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY. | R | No | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 5 | 10334 0271-05-025 | TXDOT HOUSTON DISTRICT | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes. | R | Yes | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 6 | 17210 1006-01-074 | TXDOT HOUSTON DISTRICT | RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST | R | Yes | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 7 | 17224 0720-03-131 | TXDOT HOUSTON DISTRICT | RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY) | R | No | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 8 | 18048 0271-16-111 | TXDOT HOUSTON DISTRICT | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S) | R | No | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 9 | 18114 0271-09-026 | TXDOT HOUSTON DISTRICT | WIDEN FROM A 2 LANES TO 4 LANES | R | Yes | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 10 | 18400 0188-09-050 | TXDOT HOUSTON DISTRICT | WIDEN FROM 2 LANES TO 4 LANES | R | Yes | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 11 | 18402 0271-05-049 | TXDOT HOUSTON DISTRICT | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | R | No | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

| | | | | | | | | | |
|----|----------------------|------------------------------|---|---|-----|--------|--------|--------------------------|-------------------------------------|
| 12 | 18403 0271-10-011 | TXDOT HOUSTON DISTRICT | RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463 | R | Yes | \$ 0.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|----|----------------------|------------------------------|---|---|-----|--------|--------|--------------------------|-------------------------------------|

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

15-Jan-26

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2032**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|--------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | | SH 35 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$141,095,172 |
| STREET: | SH 35/SP 5 | | | | | FUNDING CATEGORY: | 12,9998,4,2 |
| LIMITS FROM: | DIXIE DR | | | | | VOC: | kg/day |
| LIMITS TO: | N OF GRIGGS RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C) | | | | | | |

Project History : Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2032 at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$6,797,500 | \$141,095,172 | STRATEGIC | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| Right Of Way: | \$2,370,682 | | ROW | \$0 | \$2,370,682 | \$0 | \$0 | \$2,370,682 |
| Construction: | \$138,724,490 | | ST-WIDE | \$62,477,770 | \$15,619,442 | \$0 | \$0 | \$78,097,212 |
| Construction Engineering: | \$5,548,980 | | METRO-TMA | \$32,501,822 | \$8,125,456 | \$0 | \$0 | \$40,627,278 |
| Contingencies: | \$13,872,449 | | | | | | | |
| Indirects: | \$7,047,204 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$174,361,305 | | Funding by share: | \$94,979,592 | \$46,115,580 | \$0 | \$0 | \$141,095,172 |
| | | | TDC: | 0 | | | | |

CURRENT VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **11/17/2025** **FY 2029**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|--------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | | SH 35 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$141,095,172 |
| STREET: | SH 35/SP 5 | | | | | FUNDING CATEGORY: | 12,9998,4,2 |
| LIMITS FROM: | DIXIE DR | | | | | VOC: | kg/day |
| LIMITS TO: | N OF GRIGGS RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C) | | | | | | |

Project History : Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment. Move to AY 2040

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$6,797,500 | \$141,095,172 | STRATEGIC | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| Right Of Way: | \$2,370,682 | | ROW | \$0 | \$2,370,682 | \$0 | \$0 | \$2,370,682 |
| Construction: | \$138,724,490 | | ST-WIDE | \$62,477,770 | \$15,619,442 | \$0 | \$0 | \$78,097,212 |
| Construction Engineering: | \$5,548,980 | | METRO-TMA | \$32,501,822 | \$8,125,456 | \$0 | \$0 | \$40,627,278 |
| Contingencies: | \$13,872,449 | | | | | | | |
| Indirects: | \$7,047,204 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$174,361,305 | | Funding by share: | \$94,979,592 | \$46,115,580 | \$0 | \$0 | \$141,095,172 |
| | | | TDC: | 0 | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date:** **FY 2031**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

| | | | | | | |
|---------|-----------|-------|-----|-----------|------------------------|----------------------|
| Houston | Galveston | IH 45 | C:R | GALVESTON | TXDOT HOUSTON DISTRICT | \$137,575,185 |
|---------|-----------|-------|-----|-----------|------------------------|----------------------|

| | | | | | | |
|-------------------|--|--|--|--|-------------------|--------|
| STREET: | IH 45 S | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | S OF CAUSEWAY | | | | VOC: | kg/day |
| LIMITS TO: | S OF 61ST ST | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S | | | | | |

Project History : Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2031 at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$6,156,829 | \$137,575,185 | METRO-TMA | \$100,519,651 | \$25,129,913 | \$0 | \$0 | \$125,649,564 |
| Right Of Way: | \$11,925,621 | | ROW | \$0 | \$11,925,621 | \$0 | \$0 | \$11,925,621 |
| Construction: | \$125,649,564 | | | | | | | |
| Construction Engineering: | \$5,025,983 | | | | | | | |
| Contingencies: | \$12,564,956 | | | | | | | |
| Indirects: | \$6,382,998 | | Funding by share: | \$100,519,651 | \$37,055,534 | \$0 | \$0 | \$137,575,185 |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$167,705,950 | | | | | | | |
| | | | TDC: | 0 | | | | |

CURRENT VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date:** **11/17/2025** **FY 2029**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

| | | | | | | |
|---------|-----------|-------|-----|-----------|------------------------|----------------------|
| Houston | Galveston | IH 45 | C:R | GALVESTON | TXDOT HOUSTON DISTRICT | \$137,575,185 |
|---------|-----------|-------|-----|-----------|------------------------|----------------------|

| | | | | | | |
|-------------------|--|--|--|--|-------------------|--------|
| STREET: | IH 45 S | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | S OF CAUSEWAY | | | | VOC: | kg/day |
| LIMITS TO: | S OF 61ST ST | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S | | | | | |

Project History : Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment. Minor limits change.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$6,156,829 | \$137,575,185 | METRO-TMA | \$100,519,651 | \$25,129,913 | \$0 | \$0 | \$125,649,564 |
| Right Of Way: | \$11,925,621 | | ROW | \$0 | \$11,925,621 | \$0 | \$0 | \$11,925,621 |
| Construction: | \$125,649,564 | | | | | | | |
| Construction Engineering: | \$5,025,983 | | | | | | | |
| Contingencies: | \$12,564,956 | | | | | | | |
| Indirects: | \$6,382,998 | | Funding by share: | \$100,519,651 | \$37,055,534 | \$0 | \$0 | \$137,575,185 |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$167,705,950 | | | | | | | |
| | | | TDC: | 0 | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

MPOID / CSJ **512 / 1003-01-061** **STIP Revision Date:** **Canceled** **FY 2030**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|--------|--------|-------|---------|------------------------|--------------|
| Houston | Brazoria | | FM 523 | C:R | FREPORT | TXDOT HOUSTON DISTRICT | \$36,307,000 |

| | | | |
|-------------------|--|-------------------|---------|
| STREET: | FM 523 | FUNDING CATEGORY: | 11,9998 |
| LIMITS FROM: | SH 332 | VOC: | kg/day |
| LIMITS TO: | S OF FM 1495 | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN | | |

Project History : Amendment # FEB-2026- 2026-02-27 Cancel at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$1,334,282 | \$36,307,000 | ST DIST DISC | \$25,804,800 | \$6,451,200 | \$0 | \$0 | \$32,256,000 |
| Right Of Way: | \$9,076,750 | | ROW | \$0 | \$4,051,000 | \$0 | \$0 | \$4,051,000 |
| Construction: | \$27,230,250 | | | | | | | |
| Construction Engineering: | \$1,089,210 | | | | | | | |
| Contingencies: | \$2,723,025 | | | | | | | |
| Indirects: | \$1,383,297 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$42,836,814 | | Funding by share: | \$25,804,800 | \$10,502,200 | \$0 | \$0 | \$36,307,000 |
| | | | TDC: 0 | | | | | |

CURRENT VERSION

MPOID / CSJ **512 / 1003-01-061** **STIP Revision Date:** 11/17/2025 **FY 2030**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|--------|--------|-------|---------|------------------------|--------------|
| Houston | Brazoria | | FM 523 | C:R | FREPORT | TXDOT HOUSTON DISTRICT | \$36,307,000 |

| | | | |
|-------------------|--|-------------------|---------|
| STREET: | FM 523 | FUNDING CATEGORY: | 11,9998 |
| LIMITS FROM: | SH 332 | VOC: | kg/day |
| LIMITS TO: | S OF FM 1495 | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN | | |

Project History : Amendment # NOV-2025- 11/21/2025 Delay to FY 2030 due to District Budget Leveling, CAT-11 PES (Energy Sector) budgets have been reduced.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$1,334,282 | \$36,307,000 | ST DIST DISC | \$25,804,800 | \$6,451,200 | \$0 | \$0 | \$32,256,000 |
| Right Of Way: | \$9,076,750 | | ROW | \$0 | \$4,051,000 | \$0 | \$0 | \$4,051,000 |
| Construction: | \$27,230,250 | | | | | | | |
| Construction Engineering: | \$1,089,210 | | | | | | | |
| Contingencies: | \$2,723,025 | | | | | | | |
| Indirects: | \$1,383,297 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$42,836,814 | | Funding by share: | \$25,804,800 | \$10,502,200 | \$0 | \$0 | \$36,307,000 |
| | | | TDC: 0 | | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

MPOID / CSJ **7564 / 1414-02-016** **STIP Revision Date:** **FY 2033**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|--------|--------|-------|-------|------------------------|--------------|
| Houston | Brazoria | | FM 528 | C | ALVIN | TXDOT HOUSTON DISTRICT | \$17,100,000 |
| STREET: | FM 528 | | | | | FUNDING CATEGORY: | 2,5 |
| LIMITS FROM: | BS 35-C/GORDON ST | | | | | VOC: | 0.19 kg/day |
| LIMITS TO: | SH 6 | | | | | NOx: | 0.12 kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY. | | | | | | |

Project History : Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2033 at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$837,900 | \$17,100,000 | METRO-TMA | \$12,800,000 | \$3,200,000 | \$0 | \$0 | \$16,000,000 |
| Right Of Way: | \$0 | | CMAQ | \$880,000 | \$220,000 | \$0 | \$0 | \$1,100,000 |
| Construction: | \$17,100,000 | | Funding by share: | | | | | |
| Construction Engineering: | \$855,000 | | | \$13,680,000 | \$3,420,000 | \$0 | \$0 | \$17,100,000 |
| Contingencies: | \$1,710,000 | | | | | | | |
| Indirects: | \$868,680 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$21,371,580 | | | | | | | |
| TDC: 0 | | | | | | | | |

CURRENT VERSION

MPOID / CSJ **7564 / 1414-02-016** **STIP Revision Date:** 11/17/2025 **FY 2029**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|--------|--------|-------|-------|------------------------|--------------|
| Houston | Brazoria | | FM 528 | C | ALVIN | TXDOT HOUSTON DISTRICT | \$17,100,000 |
| STREET: | FM 528 | | | | | FUNDING CATEGORY: | 2,5 |
| LIMITS FROM: | BS 35-C/GORDON ST | | | | | VOC: | 0.19 kg/day |
| LIMITS TO: | SH 6 | | | | | NOx: | 0.12 kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY. | | | | | | |

Project History : Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$837,900 | \$17,100,000 | METRO-TMA | \$12,800,000 | \$3,200,000 | \$0 | \$0 | \$16,000,000 |
| Right Of Way: | \$0 | | CMAQ | \$880,000 | \$220,000 | \$0 | \$0 | \$1,100,000 |
| Construction: | \$17,100,000 | | Funding by share: | | | | | |
| Construction Engineering: | \$855,000 | | | \$13,680,000 | \$3,420,000 | \$0 | \$0 | \$17,100,000 |
| Contingencies: | \$1,710,000 | | | | | | | |
| Indirects: | \$868,680 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$21,371,580 | | | | | | | |
| TDC: 0 | | | | | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

| MPOID / CSJ | | 10334 / 0271-05-025 | | STIP Revision Date: | | | FY 2029 |
|-------------------|--|---------------------|-------|---------------------|------|------------------------|---------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Fort Bend | | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$318,804,986 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 12,9998,5,2 |
| LIMITS FROM: | W OF SNAKE CREEK | | | | | VOC: | 0.00 kg/day |
| LIMITS TO: | FORT BEND/HARRIS COUNTY LINE | | | | | NOx: | 0.06 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes. | | | | | | |
| Project History : | Amendment # FEB-2026- 2026-02-27 Delay from FY 2027 in the TIP to FY 2029 in the 10Y at TxDOT's request due to financial constraint. | | | | | | |

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$14,675,957 | \$318,804,986 | STRATEGIC | \$178,572,799 | \$44,643,200 | \$0 | \$0 | \$223,215,999 |
| Right Of Way: | \$19,295,655 | | ROW | \$0 | \$19,295,655 | \$0 | \$0 | \$19,295,655 |
| Construction: | \$299,509,331 | | CMAQ | \$35,783,773 | \$3,975,975 | \$0 | \$0 | \$39,759,748 |
| Construction Engineering: | \$11,980,373 | | METRO-TMA | \$29,226,867 | \$7,306,717 | \$0 | \$0 | \$36,533,584 |
| Contingencies: | \$29,950,933 | | | | | | | |
| Indirects: | \$15,215,074 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$390,627,324 | | Funding by share: | \$243,583,439 | \$75,221,547 | \$0 | \$0 | \$318,804,986 |
| | | | TDC: | 0 | | | | |

CURRENT VERSION

| MPOID / CSJ | | 10334 / 0271-05-025 | | STIP Revision Date: 11/17/2025 | | | FY 2027 |
|-------------------|--|---------------------|-------|--------------------------------|------|------------------------|---------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Fort Bend | | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$318,804,986 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 12,9998,5,2 |
| LIMITS FROM: | W OF SNAKE CREEK | | | | | VOC: | 0.00 kg/day |
| LIMITS TO: | FORT BEND/HARRIS COUNTY LINE | | | | | NOx: | 0.06 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes. | | | | | | |
| Project History : | Amendment # NOV-2025- 11/21/2025 Update funding: CAT-2 \$36,533,584 (Fed \$29,226,867; State \$7,306,717), CAT-4U \$0 (Removed CAT 4U), and CAT-12 STRAT \$223,215,999 (Fed \$178,572,799; State \$44,643,200), change Cat-5 split to 90/10 to match the 2026 UTP. | | | | | | |

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$14,675,957 | \$318,804,986 | STRATEGIC | \$178,572,799 | \$44,643,200 | \$0 | \$0 | \$223,215,999 |
| Right Of Way: | \$19,295,655 | | ROW | \$0 | \$19,295,655 | \$0 | \$0 | \$19,295,655 |
| Construction: | \$299,509,331 | | CMAQ | \$35,783,773 | \$3,975,975 | \$0 | \$0 | \$39,759,748 |
| Construction Engineering: | \$11,980,373 | | METRO-TMA | \$29,226,867 | \$7,306,717 | \$0 | \$0 | \$36,533,584 |
| Contingencies: | \$29,950,933 | | | | | | | |
| Indirects: | \$15,215,074 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$390,627,324 | | Funding by share: | \$243,583,439 | \$75,221,547 | \$0 | \$0 | \$318,804,986 |
| | | | TDC: | 0 | | | | |

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

| PMPOID / CSJ | | 17210 / 1006-01-079 | | STIP Revision Date: | | | FY 2029 |
|-------------------|--|---------------------|--------|---------------------|------|------------------------|--------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 18,996 | FM 529 | C | NONE | TXDOT HOUSTON DISTRICT | \$44,800,000 |
| STREET: | FM 529 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | KATY HOCKLEY CUTOFF | | | | | VOC: | kg/day |
| LIMITS TO: | SH 99 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST | | | | | | |
| Project History : | Amendment # FEB-2026- 2026-02-27 Delay from FY 2027 in the TIP to FY 2029 in the I0Y at TxDOT's request due to financial constraint. | | | | | | |
| Remarks: | ROW: 18996 | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------------------|--|--|--|--|--|
| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | |
| Preliminary Engineering: | \$2,195,200 | | | | | | |
| Right Of Way: | \$8,940,000 | | | | | | |
| Construction: | \$44,800,000 | | | | | | |
| Construction Engineering: | \$1,792,000 | | | | | | |
| Contingencies: | \$4,480,000 | | | | | | |
| Indirects: | \$2,275,840 | | | | | | |
| Bond Financing: | \$0 | | | | | | |
| Total Project Cost | \$64,483,040 | | | | | | |
| | | | TDC: 0 | | | | |

CURRENT VERSION

| MPOID / CSJ | | 17210 / 1006-01-079 | | STIP Revision Date: 11/17/2025 | | | FY 2027 |
|--------------------------|--|---------------------|--------|--------------------------------|------|------------------------|--------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 18,996 | FM 529 | C | NONE | TXDOT HOUSTON DISTRICT | \$44,800,000 |
| STREET: | FM 529 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | KATY HOCKLEY CUTOFF | | | | | VOC: | kg/day |
| LIMITS TO: | SH 99 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST | | | | | | |
| Project History : | Amendment # JAN-2025A- 01/31/2025 Update limits, scope and funding. Transfer CMAQ funding to adjoining FM 529 project 18514/1006-01-074. | | | | | | |
| Remarks: | ROW: 18996 | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------|--------------------------|---------------------------------------|-----------|--------------|-------------|--------------------|---------------------|--------------|
| Preliminary Engineering: | \$2,195,200 | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category | |
| Right Of Way: | \$8,940,000 | | | METRO-TMA | \$35,840,000 | \$8,960,000 | \$0 | \$0 | \$44,800,000 |
| Construction: | \$44,800,000 | | | | | | | | |
| Construction Engineering: | \$1,792,000 | | | | | | | | |
| Contingencies: | \$4,480,000 | | | | | | | | |
| Indirects: | \$2,275,840 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$64,483,040 | | | | | | | | |
| | | TDC: | 0 | | | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

| MPOID / CSJ | | 17224 / 0720-03-131 | | STIP Revision Date: | | | FY 2038 |
|-------------------|---|---------------------|--------|---------------------|---------|------------------------|---------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | SH 249 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$305,954,144 |
| STREET: | SH 249 | | | | | FUNDING CATEGORY: | 4,2,5 |
| LIMITS FROM: | SL 8 | | | | | VOC: | 0.22 kg/day |
| LIMITS TO: | IH 45 N | | | | | NOx: | 0.07 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY) | | | | | | |
| Project History : | Amendment # FEB-2026- 2026-02-27 Delay from FY 2031 in the 10Y to FY 2038 in the 2045 RTP at TxDOT's request due to financial constraint. | | | | | | |
| Remarks: | R-Phase project Id is 18999. | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$14,991,753 | \$305,954,144 | ST-WIDE | \$236,604,693 | \$59,151,173 | \$0 | \$0 | \$295,755,866 |
| Right Of Way: | \$25,446,428 | | METRO-TMA | \$3,200,000 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| Construction: | \$305,954,144 | | CMAQ | \$4,958,622 | \$1,239,656 | \$0 | \$0 | \$6,198,278 |
| Construction Engineering: | \$12,238,166 | | | | | | | |
| Contingencies: | \$30,595,414 | | | | | | | |
| Indirects: | \$15,542,471 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$404,768,376 | | Funding by share: | \$244,763,315 | \$61,190,829 | \$0 | \$0 | \$305,954,144 |
| | | | TDC: 0 | | | | | |

CURRENT VERSION

| MPOID / CSJ | | 17224 / 0720-03-131 | | STIP Revision Date: 01/15/2026 | | | FY 2031 |
|-------------------|---|---------------------|--------|--------------------------------|---------|------------------------|---------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | SH 249 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$305,954,144 |
| STREET: | SH 249 | | | | | FUNDING CATEGORY: | 4,2,5 |
| LIMITS FROM: | SL 8 | | | | | VOC: | 0.22 kg/day |
| LIMITS TO: | IH 45 N | | | | | NOx: | 0.07 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY) | | | | | | |
| Project History : | Amendment # DEC 2025- 12/30/2025 Amended to 2045 RTP Update Amendment. | | | | | | |
| Remarks: | R-Phase project Id is 18999. | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|---------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$14,991,753 | \$305,954,144 | ST-WIDE | \$236,604,693 | \$59,151,173 | \$0 | \$0 | \$295,755,866 |
| Right Of Way: | \$25,446,428 | | METRO-TMA | \$3,200,000 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| Construction: | \$305,954,144 | | CMAQ | \$4,958,622 | \$1,239,656 | \$0 | \$0 | \$6,198,278 |
| Construction Engineering: | \$12,238,166 | | | | | | | |
| Contingencies: | \$30,595,414 | | | | | | | |
| Indirects: | \$15,542,471 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$404,768,376 | | Funding by share: | \$244,763,315 | \$61,190,829 | \$0 | \$0 | \$305,954,144 |
| | | | TDC: 0 | | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

| MPOID / CSJ | | 18048 / 0271-16-111 | | STIP Revision Date: | | | FY 2032 |
|-------------------|--|---------------------|--------|---------------------|---------|------------------------|---------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | IH 610 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$223,832,028 |
| STREET: | IH 610 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | AT SH 35 N | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S) | | | | | | |

Project History : Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2032 at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|--------------|-------|---------------------|
| Preliminary Engineering: | \$10,724,270 | | Funding Category | Federal | State | Local | Funding By Category |
| Right Of Way: | \$4,969,376 | \$223,832,028 | METRO-TMA | \$175,090,122 | \$43,772,530 | \$0 | \$218,862,652 |
| Construction: | \$218,862,652 | | ROW | \$0 | \$4,969,376 | \$0 | \$4,969,376 |
| Construction Engineering: | \$8,754,506 | | | | | | |
| Contingencies: | \$21,886,265 | | | | | | |
| Indirects: | \$11,118,223 | | Funding by share: | \$175,090,122 | \$48,741,906 | \$0 | \$223,832,028 |
| Bond Financing: | \$0 | | | | | | |
| Total Project Cost | \$276,315,292 | | | | | | |
| | | | TDC: | 0 | | | |

CURRENT VERSION

| MPOID / CSJ | | 18048 / 0271-16-111 | | STIP Revision Date: 11/17/2025 | | | FY 2029 |
|-------------------|--|---------------------|--------|--------------------------------|---------|------------------------|---------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | IH 610 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$223,832,028 |
| STREET: | IH 610 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | AT SH 35 N | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S) | | | | | | |

Project History : Amendment # JAN 2026- 01/05/2026 Amended to 2045 RTP Update Amendment

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|--------------|-------|---------------------|
| Preliminary Engineering: | \$10,724,270 | | Funding Category | Federal | State | Local | Funding By Category |
| Right Of Way: | \$4,969,376 | \$223,832,028 | METRO-TMA | \$175,090,122 | \$43,772,530 | \$0 | \$218,862,652 |
| Construction: | \$218,862,652 | | ROW | \$0 | \$4,969,376 | \$0 | \$4,969,376 |
| Construction Engineering: | \$8,754,506 | | | | | | |
| Contingencies: | \$21,886,265 | | | | | | |
| Indirects: | \$11,118,223 | | Funding by share: | \$175,090,122 | \$48,741,906 | \$0 | \$223,832,028 |
| Bond Financing: | \$0 | | | | | | |
| Total Project Cost | \$276,315,292 | | | | | | |
| | | | TDC: | 0 | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

MPOID / CSJ **18114 / 0271-09-026** **STIP Revision Date:** **FY 2037**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

| | | | | | | | |
|---------|--------|--|-------|---|------|------------------------|---------------------|
| Houston | Waller | | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | \$49,261,307 |
|---------|--------|--|-------|---|------|------------------------|---------------------|

| | | | | | | | |
|-------------------|---------------------------------|--|--|--|--|-------------------|--------|
| STREET: | US 90 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | FM 2855 | | | | | VOC: | kg/day |
| LIMITS TO: | FORT BEND C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FROM A 2 LANES TO 4 LANES | | | | | | |

Project History : Amendment # FEB-2026- 2026-02-27 Delay from FY 2028 in the TIP to FY 2037 in the 2045 RTP at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|--------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,413,804 | \$49,261,307 | METRO-TMA | \$39,409,046 | \$9,852,261 | \$0 | \$0 | \$49,261,307 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$49,261,307 | | | | | | | |
| Construction Engineering: | \$1,970,452 | | | | | | | |
| Contingencies: | \$4,926,131 | | | | | | | |
| Indirects: | \$2,502,474 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$61,074,168 | | Funding by share: | \$39,409,046 | \$9,852,261 | \$0 | \$0 | \$49,261,307 |
| | | | TDC: 0 | | | | | |

CURRENT VERSION

MPOID / CSJ **18114 / 0271-09-026** **STIP Revision Date:** **11/22/2024** **FY 2028**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

| | | | | | | | |
|---------|--------|--|-------|---|------|------------------------|---------------------|
| Houston | Waller | | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | \$49,261,307 |
|---------|--------|--|-------|---|------|------------------------|---------------------|

| | | | | | | | |
|-------------------|---------------------------------|--|--|--|--|-------------------|--------|
| STREET: | US 90 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | FM 2855 | | | | | VOC: | kg/day |
| LIMITS TO: | FORT BEND C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FROM A 2 LANES TO 4 LANES | | | | | | |

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|--------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,413,804 | \$49,261,307 | METRO-TMA | \$39,409,046 | \$9,852,261 | \$0 | \$0 | \$49,261,307 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$49,261,307 | | | | | | | |
| Construction Engineering: | \$1,970,452 | | | | | | | |
| Contingencies: | \$4,926,131 | | | | | | | |
| Indirects: | \$2,502,474 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$61,074,168 | | Funding by share: | \$39,409,046 | \$9,852,261 | \$0 | \$0 | \$49,261,307 |
| | | | TDC: 0 | | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

| MPOID / CSJ | | 18400 / 0188-09-050 | | STIP Revision Date: | | | Canceled | FY 2027 |
|-------------------|-------------------------------|---------------------|--------|---------------------|-----------|------------------------|----------|-------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
| Houston | Fort Bend | | FM 723 | C | ROSENBERG | TXDOT HOUSTON DISTRICT | | \$5,000,000 |
| STREET: | FM 723 | | | | | FUNDING CATEGORY: | | 2 |
| LIMITS FROM: | AVENUE D | | | | | VOC: | | kg/day |
| LIMITS TO: | US 90A/AVENUE H | | | | | NOx: | | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 2 LANES TO 4 LANES | | | | | | | |

Project History : Amendment # FEB-2026- 2026-02-27 Cancel at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$245,000 | \$5,000,000 | METRO-TMA | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$5,000,000 | | | | | | | |
| Construction Engineering: | \$250,000 | | | | | | | |
| Contingencies: | \$500,000 | | | | | | | |
| Indirects: | \$254,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$6,249,000 | | | | | | | |
| | | | TDC: 0 | | | | | |

CURRENT VERSION

| MPOID / CSJ | | 18400 / 0188-09-050 | | STIP Revision Date: 08/15/2024 | | | FY 2027 |
|-------------------|-------------------------------|---------------------|--------|--------------------------------|-----------|------------------------|-------------|
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Fort Bend | | FM 723 | C | ROSENBERG | TXDOT HOUSTON DISTRICT | \$5,000,000 |
| STREET: | FM 723 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | AVENUE D | | | | | VOC: | kg/day |
| LIMITS TO: | US 90A/AVENUE H | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 2 LANES TO 4 LANES | | | | | | |

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$245,000 | \$5,000,000 | METRO-TMA | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$5,000,000 | | | | | | | |
| Construction Engineering: | \$250,000 | | | | | | | |
| Contingencies: | \$500,000 | | | | | | | |
| Indirects: | \$254,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$6,249,000 | | | | | | | |
| | | | TDC: 0 | | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2033**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|--------|-------|-------|------|------------------------|---------------|
| Houston | Fort Bend | | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$102,031,610 |

STREET: IH 10 W FUNDING CATEGORY: 12,49998

LIMITS FROM: WALLER C/L VOC: kg/day

LIMITS TO: W OF SNAKE CREEK NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2033 at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$4,475,495 | \$102,031,610 | | | | | | |
| Right Of Way: | \$10,694,971 | | STRATEGIC | \$51,827,201 | \$12,956,800 | \$0 | \$0 | \$64,784,001 |
| Construction: | \$91,336,639 | | ST-WIDE | \$21,242,110 | \$5,310,528 | \$0 | \$0 | \$26,552,638 |
| Construction Engineering: | \$3,653,466 | | ROW | \$0 | \$10,694,971 | \$0 | \$0 | \$10,694,971 |
| Contingencies: | \$9,133,664 | | | | | | | |
| Indirects: | \$4,639,901 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$123,934,136 | | Funding by share: | \$73,069,311 | \$28,962,299 | \$0 | \$0 | \$102,031,610 |
| | | | TDC: | 0 | | | | |

CURRENT VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **11/17/2025** **FY 2029**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|--------|-------|-------|------|------------------------|---------------|
| Houston | Fort Bend | | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$102,031,610 |

STREET: IH 10 W FUNDING CATEGORY: 12,49998

LIMITS FROM: WALLER C/L VOC: kg/day

LIMITS TO: W OF SNAKE CREEK NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).

Project History : Amendment # JAN 2026- 01/05/2026 Amended to 2045 RTP Update Amendment.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$4,475,495 | \$102,031,610 | | | | | | |
| Right Of Way: | \$10,694,971 | | STRATEGIC | \$51,827,201 | \$12,956,800 | \$0 | \$0 | \$64,784,001 |
| Construction: | \$91,336,639 | | ST-WIDE | \$21,242,110 | \$5,310,528 | \$0 | \$0 | \$26,552,638 |
| Construction Engineering: | \$3,653,466 | | ROW | \$0 | \$10,694,971 | \$0 | \$0 | \$10,694,971 |
| Contingencies: | \$9,133,664 | | | | | | | |
| Indirects: | \$4,639,901 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$123,934,136 | | Funding by share: | \$73,069,311 | \$28,962,299 | \$0 | \$0 | \$102,031,610 |
| | | | TDC: | 0 | | | | |

15-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Additional Future TxDOT Amendment

PROPOSED VERSION

MPOID / CSJ **18403 / 0271-10-011** **STIP Revision Date:** **FY 2037**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|--------|-------|-------|------|------------------------|--------------------|
| Houston | Fort Bend | | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | \$2,775,225 |

| | | | |
|--|------------|-------------------|--------|
| STREET: | US 90 | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | Waller C/L | VOC: | kg/day |
| LIMITS TO: | FM 1463 | NOx: | kg/day |
| TIP DESCRIPTION : RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463 | | | |

Project History : Amendment # FEB-2026- 2026-02-27 Delay from FY 2028 in the TIP to FY 2037 in the 2045 RTP at TxDOT's request due to financial constraint.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$135,986 | \$2,775,225 | METRO-TMA | \$2,220,180 | \$555,045 | \$0 | \$0 | \$2,775,225 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$2,775,225 | | | | | | | |
| Construction Engineering: | \$166,514 | | | | | | | |
| Contingencies: | \$277,523 | | | | | | | |
| Indirects: | \$140,981 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$3,496,228 | | Funding by share: | \$2,220,180 | \$555,045 | \$0 | \$0 | \$2,775,225 |
| | | | TDC: 0 | | | | | |

CURRENT VERSION

MPOID / CSJ **18403 / 0271-10-011** **STIP Revision Date:** **11/22/2024** **FY 2028**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|--------|-------|-------|------|------------------------|--------------------|
| Houston | Fort Bend | | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | \$2,775,225 |

| | | | |
|--|------------|-------------------|--------|
| STREET: | US 90 | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | Waller C/L | VOC: | kg/day |
| LIMITS TO: | FM 1463 | NOx: | kg/day |
| TIP DESCRIPTION : RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463 | | | |

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$135,986 | \$2,775,225 | METRO-TMA | \$2,220,180 | \$555,045 | \$0 | \$0 | \$2,775,225 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$2,775,225 | | | | | | | |
| Construction Engineering: | \$166,514 | | | | | | | |
| Contingencies: | \$277,523 | | | | | | | |
| Indirects: | \$140,981 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$3,496,228 | | Funding by share: | \$2,220,180 | \$555,045 | \$0 | \$0 | \$2,775,225 |
| | | | TDC: 0 | | | | | |