

6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

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**BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

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**CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$109.3M of Categories 1 and 12 State construction funding to the TxDOT Houston District IH 69 South North Houston Highway Improvement Project (NHHIP) 10-lane widening project (MPOID 155) to cover increased estimates of inflation and Atlas 14 standards. Also, add right-of-way (ROW/R) as an authorized phase of work with \$132.6M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement of the ROW funds. Delay from FY 2023 to FY 2026 due to the recent release of the FHWA pause. Add 'NHHIP Seg-3A' to the Description. (+\$241.9M; Total Cost: \$648.5M)
  - Update the Federal and State construction funding of Categories 1, 4, 12 and 'Design/Build' of the TxDOT Houston District IH 69 South NHHIP 10-lane widening project (MPOID 7428) per new estimates. Also, add ROW as an authorized phase of work with \$91.6M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement for the ROW funds. Add 'NHHIP Seg-3B' to the Description. (-\$28.2M; Total Cost: \$427.8M)
  - Update the Federal and State construction funding of Categories 4 and 12 of the TxDOT Houston District IH 69 South NHHIP bridges construction project (MPOID 16337) to cover increased estimates of inflation and Atlas 14 standards. Also, add ROW as an authorized phase of work with \$10.1M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement. Add 'NHHIP Seg-3B' to the Description. (+\$4.6M; Total Cost: \$79.1M)
  - Add ROW as an authorized phase of work with \$2.4M of Federal/State ROW funding to the TxDOT Houston District SH 35 8-lane construction project (MPOID 209) per TxDOT ROW Division policy for the region which will maintain eligibility for federal reimbursement of the funds. (+\$2.4M; Total Cost: \$63.0M)
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- Add ROW as an authorized phase of work with \$15.0M of Federal/State ROW funding to the TxDOT Houston District SH 36 4-lane widening project (MPOID 263) per TxDOT ROW Division policy for the region which will maintain eligibility for federal reimbursement of the funds. (+\$15.0M; Total Cost: \$60.0M)
  - Add ROW as an authorized phase of work with \$38.4M of Federal/State ROW funding to the Galveston County Pelican Island Vehicle Bridge replacement project (MPOID 18085). Add the project into the TxDOT Statewide Bridge Program where ROW funds will be eligible for federal reimbursement. (+\$38.4M; Total Cost: \$154.2M)
  - Increase the Federal/State ROW funding of the TxDOT Houston District IH 610 direct connectors at SH 35 construction project (MPOID 18048) per TxDOT's latest estimate. (+\$4.3M; Total Cost: \$205.0M)
  - Increase the Federal/State/Local ROW funding of the TxDOT Houston District SH 35 8-lane construction project (MPOID 202) because of recently updated schematic, revised maps, and additional parcels which need to be acquired. (+\$22.2M; Total Cost: \$100.5M)
  - Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 13864) due to updated ROW maps and utilities relocations costs. (+\$5.9M; Total Cost: \$20.0M)
  - Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 18402) due to updated ROW maps and utilities relocations costs. (+\$8.6M; Total Cost: \$88.7M)
  - Increase the Federal/State Congestion Mitigation/Air Quality (CMAQ) funding of the TxDOT Houston District FM 518 shared-use path construction project (MPOID 17122) due to inflation of bid prices. (+\$6.4M; Total Cost: \$19.8M)
  - Increase the Federal/State Transportation Alternatives Set Aside (TASA) funding of the City of Houston's MKT-White Oak Bayou shared-use path construction project (MPOID 18018) due to new TxDOT estimates. (+\$2.3M; Total Cost: \$5.3M)
  - Delay the TxDOT Houston District's SH 99 Segment F-2 Toll-funded widening project (MPOID 18723) from FY 2023 to FY 2028 in the 10Y due to railroad bridge design and utility relocation issues. (Total Cost: \$45.9M)
  - Delay the Houston-Galveston Area Council's High-Capacity Surface Transportation Block Grant funded Transit Studies project (MPOID 18821) from FY 2023 to FY 2024 to allow for completion of an Advanced Funding Agreement with the TxDOT Houston District. (Total Cost: \$1.3M)
  - Program METRO's Texas Medical Center Upgrades (MPOID 18924) in FY 2023 with Federal Transit Administration (FTA) Section 5307, Urbanized Area Formula Program, funding. (+\$25.0M)
  - Program METRO's State of Good Repair Projects (MPOID 18925) in FY 2023 with FTA Section 5307 funding. (+\$25.0M)
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- Program Fort Bend County Transit's FY 2021 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.1M apportionment (MPOID 18926) in FY 2023. (+\$1.3M)
  - Program Harris County Transit's FY 2021 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.1M apportionment (MPOID 18927) in FY 2023. (+\$1.3M)
  - Program the Gulf Coast Transit District's FY 2021 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$250K apportionment (MPOID 18928) in FY 2023. (+\$300K)
  - Program the Gulf Coast Transit District's FY 2021 FTA Section 5339, Bus and Bus Facilities Program, \$275K apportionment (MPOID 18929) in FY 2023. (+\$330K)
  - Program Fort Bend County Transit's FY 2022 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.1M apportionment (MPOID 18930) in FY 2023. (+\$1.3M)
  - Program Harris County Transit's FY 2022 FTA Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$1.4M apportionment (MPOID 18931) in FY 2023. (+\$1.7M)
  - Program the Gulf Coast Transit District's FY 2022 FTA Section 5339, Bus and Bus Facilities Program, \$1.9M apportionment (MPOID 18932) in FY 2023. (+\$2.3M)
  - Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded Bus/Rail Capitalization Preventative Maintenance: FY 2021 Apportionment (MPOID 18000) based on the actual allocation. (+\$133K; Total Cost: \$81.9M)
  - Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded METROLift ADA Support: FY 2021 Apportionment (MPOID 18007) based on the actual allocation. (+\$453K; Total Cost: \$10.7M)
  - Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5337, State of Good Repair Program, funded Rail Capitalized Maintenance: FY 2021 Apportionment (MPOID 18153) based on the actual allocation and update the description. (+\$7.5M; Total Cost: \$15.5M)
  - Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5339, Bus and Bus Facilities Program, funded West Bellfort Park & Ride Modifications: FY 2020 Apportionment (MPOID 18858) based on the actual allocation and update the description. (+\$20.2M; Total Cost: \$26.5M)
  - Decrease the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded Bus/Rail Capitalized Maintenance: FY 2022 Apportionment (MPOID 11759) based on the actual allocation. (-\$24.6M; Total Cost: \$57.2M)
  - Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5307 funded METROLift ADA Support: FY 2022 Apportionment (MPOID 11811) based on the actual allocation. (+\$3.5M; Total Cost: \$13.8M)
  - Increase the Federal/Local funding of METRO's FY 2023 FTA Section 5337 funded Rail Capitalized Maintenance: FY 2022 Apportionment (MPOID 11892) based on the actual allocation. (+\$15.6M; Total Cost: \$24.1M)
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<b>Proposed June 2023 TPC Amendments - TIP Budget Effects</b>				
<b>Total Federal Funding Programmed</b>	As of May 2022	As of May 2023	Proposed Amendments (June Action)	Programming as of June 2023 (Pending TPC Approval)
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,043,453,232	\$0	\$1,043,453,232
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$636,001,768	\$5,093,165	\$641,094,933
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,727,577	\$0	\$867,727,577
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$50,035,485	\$1,841,879	\$51,877,364
<sup>1</sup> Includes Grouped and TIP status Project Fund Amounts.				

**ACTION REQUESTED**

Request TPC approval of Resolution 2023-23



# Resolution

## NO. 2023-23

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

**WHEREAS**, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

**WHEREAS**, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JUNE 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 23rd day of June 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

  
David W Robinson (Jun 28, 2023 17:46 CDT) 06/28/2023

Hon. David Robinson, Chairman  
Transportation Policy Council

ATTEST:

  
06/29/2023

Hon. Nancy Arnold, Secretary  
Transportation Policy Council

# H-GAC 2023-2026 TIP and 2045 RTP

## June 2023 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES	R	Yes	<input checked="" type="checkbox"/> + \$231.7		<input checked="" type="checkbox"/> Phase & Description.	<input checked="" type="checkbox"/> FY 2023 to FY 2026.
2	202 0178-09-018	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (IH 45, GRIGGS RD) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT A)	R	Yes	<input checked="" type="checkbox"/> + \$21.1    + \$1.1		<input type="checkbox"/>	<input type="checkbox"/>
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$2.4		<input type="checkbox"/>	<input type="checkbox"/>
4	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$15.0		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
5	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP	R	Yes	<input checked="" type="checkbox"/> (\$28.2)		<input checked="" type="checkbox"/> Phase & Description.	<input type="checkbox"/>
6	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN	R	Yes	<input checked="" type="checkbox"/> + \$5.9		<input type="checkbox"/>	<input type="checkbox"/>
7	16337 0027-13-221	TXDOT HOUSTON DISTRICT (HAR)	MCGOWEN, TUAM AND ELGIN ST (AT IH 69, -) RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)	R	Yes	<input checked="" type="checkbox"/> + \$4.6		<input checked="" type="checkbox"/> Phase & Description.	<input type="checkbox"/>
8	17122 0976-03-109	TXDOT HOUSTON DISTRICT (GAL)	FM 518 (PALOMINO DR, WILLIAMSPORT...) CONSTRUCT 10 FOOT WIDE SHARED PATH WITH	R	Yes	<input checked="" type="checkbox"/> + \$6.4		<input type="checkbox"/>	<input type="checkbox"/>
9	18018 0912-72-581	CITY OF HOUSTON - HOUSTO... (HAR)	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION (MKT TRAIL, WHITE OAK BA...)	P/B	No	<input checked="" type="checkbox"/> + \$2.3		<input type="checkbox"/>	<input type="checkbox"/>
10	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, -) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE	R	Yes	<input checked="" type="checkbox"/> + \$4.5    + \$0.5		<input type="checkbox"/>	<input type="checkbox"/>
11	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$38.4		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
12	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> + \$8.6		<input type="checkbox"/>	<input type="checkbox"/>
13	18723 3510-06-019	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (HOLZWARTH RD, KUYKENDAHL R...) SEG F-2: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2027.
14	18821 0912-00-666	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
15	11759 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022	T	Yes	<input checked="" type="checkbox"/> (\$19.6)    (\$4.9)		<input type="checkbox"/>	<input type="checkbox"/>

H-GAC 2023-2026 TIP and 2045 RTP

June 2023 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
16	11811 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	T	No	<input checked="" type="checkbox"/> + \$2.8	+ \$0.7	<input type="checkbox"/>	<input type="checkbox"/>
17	11892 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2022	T	Yes	<input checked="" type="checkbox"/> + \$12.5	+ \$3.1	<input type="checkbox"/>	<input type="checkbox"/>
18	18000 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021	T	No	<input checked="" type="checkbox"/> + \$0.1	+ \$0.0	<input type="checkbox"/>	<input type="checkbox"/>
19	18007 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY 2021	T	No	<input checked="" type="checkbox"/> + \$0.4	+ \$0.1	<input type="checkbox"/>	<input type="checkbox"/>
20	18153 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2021	T	Yes	<input checked="" type="checkbox"/> + \$5.6	+ \$1.4	<input checked="" type="checkbox"/>	<input type="checkbox"/>
21	18858 NA	METRO (HAR)	WEST BELLFORT PARK & RIDE (VA, VA) WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020, FY 2021, AND FY 2022 5339 FORMULA	T	Yes	<input checked="" type="checkbox"/> + \$16.2	+ \$4.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22	18924 NA	METRO (HAR)	TEXAS MEDICAL CENTER (VA, VA) TEXAS MEDICAL CENTER UPGRADES	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
23	18925 NA	METRO SERVICE AREA (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR PROJECTS	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
24	18926 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
25	18927 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
26	18928 NA	GULF COAST TRANSIT DISTR... (GAL)	BRAZORIA AND GALVESTON COUNTIES (VA, VA) ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
27	18929 NA	GULF COAST TRANSIT DISTR... (GAL)	BRAZORIA AND GALVESTON COUNTIES (VA, VA) BUS AND BUS FACILITIES (5339): FY 2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
28	18930 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
29	18931 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
30	18932 NA	GULF COAST TRANSIT DISTR... (GAL)	BRAZORIA AND GALVESTON COUNTIES (VA, VA) BUS AND BUS FACILITIES (5339): FY 2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.

6-June-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
June 2023 Amendments**

<b>VERSION #2</b>							
<b>MPOID / CSJ</b>		<b>155 / 0027-13-201</b>		<b>STIP Revision Date:</b>			<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$644,469,496</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,1,12, SW-ROW
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A)						

**Project History :** Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026;  
 Scope Clarification: Add 'NHHIP SEG-3A' to description;  
 Update funding: Total \$515,872,000; CAT 1: \$55,272,000 (100% State); CAT 12CL: \$410,600,000 (100% State); CAT 12TTC: \$50,000,000 (100% State). Add R Phase and SW\_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$28,874,205	<b>\$644,469,496</b>	I2-STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$55,200,000		I-PREV-M	\$0	\$55,272,000	\$0	\$0	\$55,272,000
Construction:	\$589,269,496		I2CL-CLRLANE	\$0	\$410,600,000	\$0	\$0	\$410,600,000
Construction Engineering:	\$23,570,780		SW-ROW	\$102,077,997	\$26,519,499	\$0	\$0	\$128,597,496
Contingencies:	\$58,926,950							
Indirects:	\$29,934,890							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$785,776,321</b>		<b>Funding by share:</b>	<b>\$102,077,997</b>	<b>\$542,391,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$644,469,496</b>
			<b>TDC:</b>	<b>0</b>				

<b>VERSION #1</b>							
<b>MPOID / CSJ</b>		<b>155 / 0027-13-201</b>		<b>STIP Revision Date:</b>			<b>FY 2023</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$460,600,000</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)						

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$22,569,400	<b>\$460,600,000</b>	STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Right Of Way:	\$55,200,000							
Construction:	\$460,600,000							
Construction Engineering:	\$18,424,000							
Contingencies:	\$46,060,000							
Indirects:	\$23,398,480							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$626,251,880</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$460,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,600,000</b>
			<b>TDC:</b>	<b>0</b>				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
June 2023 Amendments**

<b>VERSION #4</b>							
<b>MPOID / CSJ</b>		<b>202 / 0178-09-018</b>		<b>STIP Revision Date:</b>			<b>FY 2023</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$100,490,175</b>
STREET:		SH 35/SP 5			FUNDING CATEGORY: 12, SW-ROW		
LIMITS FROM:		IH 45			VOC:		kg/day
LIMITS TO:		GRIGGS RD			NOx:		kg/day
TIP DESCRIPTION :		CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT A)					

**Project History :** Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW\_ROW funds due to recently updated schematic, revised maps and additional parcels to be acquired. New amount is \$23,490,175 Total (\$18,792,140 Fed; \$3,554,634 State; \$1,143,401 Local)

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,863,229	<b>\$100,490,175</b>	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$1,240,601		SW-ROW	\$18,792,140	\$3,554,634	\$1,143,401	\$0	\$23,490,175
Construction:	\$99,249,574		<b>Funding by share:</b>	\$18,792,140	\$80,554,634	\$1,143,401	\$0	\$100,490,175
Construction Engineering:	\$3,969,983		<b>TDC:</b>	0				
Contingencies:	\$9,924,957							
Indirects:	\$5,041,878							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$124,290,223</b>							

<b>VERSION #3</b>							
<b>MPOID / CSJ</b>		<b>202 / 0178-09-018</b>		<b>STIP Revision Date:</b>			<b>FY 2023</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$78,240,601</b>
STREET:		SH 35/SP 5			FUNDING CATEGORY: 12,9999		
LIMITS FROM:		IH 45			VOC:		kg/day
LIMITS TO:		GRIGGS RD			NOx:		kg/day
TIP DESCRIPTION :		CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT A)					

**Project History :** Amendment # MAR-2023A- 2023-03-24 Scope clarification only: Add '(SEGMENT A)' to Description.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,773,000	<b>\$78,240,601</b>	STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$1,240,601		ROW	\$695,000	\$0	\$545,601	\$0	\$1,240,601
Construction:	\$77,000,000		<b>Funding by share:</b>	\$695,000	\$77,000,000	\$545,601	\$0	\$78,240,601
Construction Engineering:	\$3,080,000		<b>TDC:</b>	0				
Contingencies:	\$7,700,000							
Indirects:	\$3,911,600							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$96,705,201</b>							

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
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**VERSION #4**

**MPOID / CSJ**      **209 / 0178-09-020**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$62,997,960

STREET: SH 35/SP 5      FUNDING CATEGORY: 12, SW-SOW  
 LIMITS FROM: DIXIE DR      VOC: kg/day  
 LIMITS TO: N OF GRIGGS RD      NOx: kg/day  
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)

**Project History :** Amendment # JUN-2023- 2023-06-23 Add R Phase and SW\_ROW funds: \$2,370,682 (\$1,896,546 Federal; \$474,136 State) per TxDOT FIN Division policy for this region to cover utilities relocation costs and to enable federal reimbursement of ROW funds.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,315,175	<b>\$62,997,960</b>	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$15,749,490		SW-ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Construction:	\$47,248,470		<b>Funding by share:</b>	\$50,398,368	\$12,599,592	\$0	\$0	\$62,997,960
Construction Engineering:	\$1,889,939							
Contingencies:	\$4,724,847							
Indirects:	\$2,400,222							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$74,328,143</b>							
			TDC:	0				

**VERSION #3**

**MPOID / CSJ**      **209 / 0178-09-020**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278

STREET: SH 35/SP 5      FUNDING CATEGORY: 12  
 LIMITS FROM: DIXIE DR      VOC: kg/day  
 LIMITS TO: N OF GRIGGS RD      NOx: kg/day  
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)

**Project History :** Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add 'SEGMENT C' to description.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,970,737	<b>\$60,627,278</b>	STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$0		<b>Funding by share:</b>	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction:	\$60,627,278							
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728							
Indirects:	\$3,079,866							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$75,165,699</b>							
			TDC:	0				

6-June-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
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**VERSION #4**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$59,999,999</b>
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STREET: SH 36      FUNDING CATEGORY: 2,4, SW-ROW  
 LIMITS FROM: IH 69 S      VOC: kg/day  
 LIMITS TO: FM 2218      NOx: kg/day  
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment # JUN-2023- 2023-06-23 Add R Phase and SW\_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,205,000	<b>\$59,999,999</b>	METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$15,000,000		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$44,999,999		<b>SW-ROW</b>	<b>\$13,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
Construction Engineering:	\$1,800,000		<b>Funding by share:</b>	<b>\$49,500,000</b>	<b>\$10,499,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,999,999</b>
Contingencies:	\$4,500,000		<b>TDC:</b>	<b>0</b>				
Indirects:	\$2,286,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$70,790,999</b>							

**VERSION #3**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0188-01-016	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$44,999,999</b>
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STREET: SH 36      FUNDING CATEGORY: 2,4  
 LIMITS FROM: IH 69 S      VOC: kg/day  
 LIMITS TO: FM 2218      NOx: kg/day  
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment # APR-2023- 2023-04-28 Delay from FY 2024 to FY 2026 due to ROW and Utilities issues (PS&E is about 15% and the environmental is pending).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,205,000	<b>\$44,999,999</b>	METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$0		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$44,999,999		<b>Funding by share:</b>	<b>\$36,000,000</b>	<b>\$8,999,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,999,999</b>
Construction Engineering:	\$1,800,000		<b>TDC:</b>	<b>0</b>				
Contingencies:	\$4,500,000							
Indirects:	\$2,286,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$55,790,999</b>							







**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
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<b>VERSION #4</b>							
<b>MPOID / CSJ</b>		<b>17122 / 0976-03-109</b>		<b>STIP Revision Date:</b>			<b>FY 2024</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$19,756,456</b>
STREET:		FM 518		FUNDING CATEGORY: 5, SW-ROW			
LIMITS FROM:		PALOMINO DR		VOC: 0.23 kg/day			
LIMITS TO:		WILLIAMSPORT ST		NOx: 1.04 kg/day			
TIP DESCRIPTION :		CONSTRUCT 10 FOOT WIDE SHARED-USE PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS					

**Project History :** Amendment # JUN-2023- 2023-06-23 Funding increase due to inflation of bid prices. New Cat-5 Total: \$16,666,456 (Fed \$13,333,165; State \$3,333,291).

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$816,656	<b>\$19,756,456</b>	5-CMAQ	\$13,333,165	\$3,333,291	\$0	\$0	\$16,666,456
Right Of Way:	\$3,090,000		SW-ROW	\$3,090,000	\$0	\$0	\$0	\$3,090,000
Construction:	\$16,666,456		<b>Funding by share:</b>	\$16,423,165	\$3,333,291	\$0	\$0	\$19,756,456
Construction Engineering:	\$833,323							
Contingencies:	\$1,666,646							
Indirects:	\$846,656							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$23,919,737</b>							
			<b>TDC:</b>	<b>0</b>				

<b>VERSION #3</b>							
<b>MPOID / CSJ</b>		<b>17122 / 0976-03-109</b>		<b>STIP Revision Date:</b>			<b>FY 2024</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$13,390,000</b>
STREET:		FM 518		FUNDING CATEGORY: 5,9999			
LIMITS FROM:		PALOMINO DR		VOC: 0.23 kg/day			
LIMITS TO:		WILLIAMSPORT ST		NOx: 1.04 kg/day			
TIP DESCRIPTION :		CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS					

**Project History :** Amendment # APR-2023- 2023-04-28 Delay to FY 2024 due to utilities issues (design is at 90% and environment is clear).\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$504,700	<b>\$13,390,000</b>	CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Right Of Way:	\$3,090,000		ROW	\$3,090,000	\$0	\$0	\$0	\$3,090,000
Construction:	\$10,300,000		<b>Funding by share:</b>	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000
Construction Engineering:	\$515,000							
Contingencies:	\$1,030,000							
Indirects:	\$523,240							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,962,940</b>							
			<b>TDC:</b>	<b>0</b>				



















2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
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June 2023 Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **I8000 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$81,919,726

STREET: METRO SERVICE AREA      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC:      kg/day  
 LIMITS TO: VA      NOx:      kg/day  
 TIP DESCRIPTION : BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT

**Project History :** Amendment # JUN-2023- 2023-06-23 Update FTA 5307 funding to Federal: \$65,535,780; Local: \$16,383,946 = \$81,919,726.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$81,919,726	Sec.5307	\$65,535,780	\$0	\$16,383,946	\$0	\$81,919,726
Right Of Way:	\$0							
Construction:	\$81,919,726							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$81,919,726</b>		<b>Funding by share:</b>	<b>\$65,535,780</b>	<b>\$0</b>	<b>\$16,383,946</b>	<b>\$0</b>	<b>\$81,919,726</b>
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **I8000 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$81,786,630

STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC:      kg/day  
 LIMITS TO: VA      NOx:      kg/day  
 TIP DESCRIPTION : BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$81,786,630	Sec.5307	\$65,429,304	\$0	\$16,357,326	\$0	\$81,786,630
Right Of Way:	\$0							
Construction:	\$81,786,630							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$81,786,630</b>		<b>Funding by share:</b>	<b>\$65,429,304</b>	<b>\$0</b>	<b>\$16,357,326</b>	<b>\$0</b>	<b>\$81,786,630</b>
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
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June 2023 Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **18007 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$10,739,916

STREET: METRO SERVICE AREA      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY 2021

**Project History :** Amendment # JUN-2023- 2023-06-23 Update FTA 5307 funding to Federal: \$8,591,932; Local: \$2,147,984 = \$10,739,916.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,739,916	Sec.5307	\$8,591,932	\$0	\$2,147,984	\$0	\$10,739,916
Right Of Way:	\$0							
Construction:	\$10,739,916							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$10,739,916</b>		<b>Funding by share:</b>	<b>\$8,591,932</b>	<b>\$0</b>	<b>\$2,147,984</b>	<b>\$0</b>	<b>\$10,739,916</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **18007 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$10,287,335

STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY 2021

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,287,335	Sec.5307	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Right Of Way:	\$0							
Construction:	\$10,287,335							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$10,287,335</b>		<b>Funding by share:</b>	<b>\$8,229,868</b>	<b>\$0</b>	<b>\$2,057,467</b>	<b>\$0</b>	<b>\$10,287,335</b>
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
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June 2023 Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **18153 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$15,508,989

STREET: METRO SERVICE AREA      FUNDING CATEGORY: 5337  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : RAIL CAPITALIZED MAINTENANCE: FY 2021

**Project History :** Amendment # JUN-2023- 2023-06-23: Update the Description and the FTA 5337 funding to Federal: \$12,407,191; Local: \$3,101,798 = \$15,508,989.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$15,508,989	Sec.5337	\$12,407,191	\$0	\$3,101,798	\$0	\$15,508,989
Right Of Way:	\$0							
Construction:	\$15,508,989							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,508,989</b>		<b>Funding by share:</b>	<b>\$12,407,191</b>	<b>\$0</b>	<b>\$3,101,798</b>	<b>\$0</b>	<b>\$15,508,989</b>
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **18153 /**      **STIP Revision Date:**      **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$8,527,728

STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5337  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : RAIL CAPITALIZED MAINTENANCE: FY 2020

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,527,728	Sec.5337	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
Right Of Way:	\$0							
Construction:	\$8,527,728							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$8,527,728</b>		<b>Funding by share:</b>	<b>\$6,822,182</b>	<b>\$0</b>	<b>\$1,705,546</b>	<b>\$0</b>	<b>\$8,527,728</b>
			TDC: 0					



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

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**PROPOSED VERSION**

**MPOID / CSJ**      **18924 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$25,000,000

STREET: TEXAS MEDICAL CENTER      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC:      kg/day  
 LIMITS TO: VA      NOx:      kg/day  
 TIP DESCRIPTION : TEXAS MEDICAL CENTER UPGRADES

**Project History :** Amendment # JUN-2023- 2023-06-23 Program as part of METRO'S FY 2021 & 2022 FTA 5307, 5337 and 5339 Formula Fund TIP project revisions.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,000,000	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$25,000,000
Construction:	\$25,000,000			\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$25,000,000</b>								

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **18924 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:      FUNDING CATEGORY:  
 LIMITS FROM:      VOC:      kg/day  
 LIMITS TO:      NOx:      kg/day  
 TIP DESCRIPTION :

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:									
Right Of Way:				\$0	\$0	\$0	\$0	\$0	
Construction:			<b>Funding by share:</b>					\$0	\$0
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost</b>									

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2023 Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **18925 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$25,000,000

STREET: METRO SERVICE AREA      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC:      kg/day  
 LIMITS TO: VA      NOx:      kg/day  
 TIP DESCRIPTION : STATE OF GOOD REPAIR PROJECTS

**Project History :** Amendment # JUN-2023- 2023-06-23 Program in FY 2023 as part of METRO'S FY 2021 & 2022 FTA 5307, 5337, and 5339 Formula Fund TIP project revisions.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$25,000,000</b>	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$25,000,000
Construction:	\$25,000,000			\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$25,000,000</b>								

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **18925 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:      FUNDING CATEGORY:  
 LIMITS FROM:      VOC:      kg/day  
 LIMITS TO:      NOx:      kg/day  
 TIP DESCRIPTION :

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0	
Right Of Way:			<b>Funding by share:</b>					\$0	\$0
Construction:				\$0	\$0	\$0	\$0	\$0	
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost</b>									

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2023 Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **18926 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,320,000
STREET:						FUNDING CATEGORY: 5310	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT							

**Project History :** Amendment # JUN-2023- 2023-06-23 Program Fort Bend County Transit's FY 2021 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula \$1.1M apportionment in FY 2023.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$1,320,000	\$1,320,000	Sec.5310	\$1,100,000	\$0	\$220,000	\$0	\$1,320,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$1,320,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$1,320,000</b>								
								TDC: 0	

**OLD VERSION**

**MPOID / CSJ**      **18926 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			<b>Funding by share:</b>					\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
								TDC:







2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2023 Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **18930 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,320,000
STREET:						FUNDING CATEGORY: 5310	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONMENT							

**Project History :** Amendment # JUN-2023- 2023-06-23 Program Fort Bend County Transit's FY 2022 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula \$1.1M apportionment in FY 2023.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$1,320,000	\$1,320,000	Sec.5310	\$1,100,000	\$0	\$220,000	\$0	\$1,320,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$1,320,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$1,320,000</b>								
<b>TDC: 0</b>									

**OLD VERSION**

**MPOID / CSJ**      **18930 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			<b>Funding by share:</b>					\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
<b>TDC:</b>								





**Mission Statement**

*"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."*

**Board of Directors**

Sanjay Ramabhadran (Ram), P.E.  
*Chair*

Don Elder, Jr.  
*First Vice-Chair*

Roberto Treviño, P.E.  
*Second Vice-Chair*

Troi Taylor  
*Secretary*

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

**President & Chief Executive Officer**

Thomas C. Lambert



May 25, 2023

Craig Raborn  
Director of Transportation Services  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

**RE: TIP Project Revisions – Fiscal Year 2021 and Fiscal Year 2022 5307, 5337, and 5339 Federal Transit Administration Formula Funds**

Dear Mr. Raborn:

This letter and attached form request the revisions of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP and Metropolitan Transportation Plan. Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience.

If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or [BC14@ridemetro.org](mailto:BC14@ridemetro.org).

Sincerely,

Albert Lyne  
Deputy Chief Strategy Officer

- cc: Allie Isbell, H-GAC
- James Garland, H-GAC
- Adam Beckom, H-GAC
- Karen Owen, H-GAC
- Tom Jasien, METRO
- Alan Clark, METRO
- Bryan Carroll, METRO
- Shri Reddy, METRO
- Clint Harbert, METRO
- Edmund Petry, METRO
- George Fotinos, METRO
- Philip Brenner, METRO

**Attachments**

= Required updates

LINE ITEM	MPOID	FY	NEW FY	FUND CATG	NEW FUND CATG	DESCRIPTION	New Description	ORIGINAL FUNDING				NEW FUNDING				PROPOSED ACTION
								FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL	
1	18000	2023		5307		BUS/RAIL CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2021 APPORTIONMENT		\$65,429,304	\$0	\$16,357,326	\$81,786,630	\$65,535,780		\$16,383,946	\$81,919,726	Update funding amouts
2	18007	2023		5307		METROLIFT ADA SUPPORT: FY 2021		\$8,229,868	\$0	\$2,057,467	\$10,287,335	\$8,591,932		\$2,147,984	\$10,739,916	Update funding amouts
3	18153	2023		5337		RAIL CAPITALIZED MAINTENANCE: FY 2020	RAIL CAPITALIZED MAINTENANCE: FY 2021	\$6,380,815		\$1,595,204	\$7,976,019	\$12,407,191		\$3,101,798	\$15,508,989	Update description and funding amouts
4	18858	2023		5339		WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020 5339 FORMULA	WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020, FY 2021, AND FY 2022 5339 FORMULA	\$5,027,844		\$1,256,961	\$6,284,805	\$21,215,878		\$5,303,970	\$26,519,848	Update description and funding amouts
5	11759	2023		5307		BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT		\$65,429,304		\$16,357,326	\$81,786,630	\$45,783,413		\$11,445,854	\$57,229,267	Update funding amouts
6	11811	2023		5307		METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT		\$8,229,868		\$2,057,467	\$10,287,335	\$11,058,458		\$2,764,615	\$13,823,073	Update funding amouts
7	New Project	New Project	2023		5307		TEXAS MEDICAL CENTER UPGRADES				\$0	\$20,000,000		\$5,000,000	\$25,000,000	Add to TIP/STIP
8	New Project	New Project	2023		5307		STATE OF GOOD REPAIR PROJECTS				\$0	\$20,000,000		\$5,000,000	\$25,000,000	Add to TIP/STIP
9	11892	2023		5337		RAIL CAPITALIZED MAINTENANCE: FY 2022		\$6,822,182		\$1,705,546	\$8,527,728	\$19,312,611		\$4,828,153	\$24,140,764	Update funding amouts