6. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Advance ten (10) TxDOT Houston District projects (MPO IDs 60, 254, 981, 18014, 18021, 18022, 18023, 18037, 18401, 18515) from FY 2023 to FY 2022 to take advantage of the projects' readiness for early contract lettings. (Total Cost: \$313.5M)
- Delay TxDOT Houston District's SH 35 frontage road construction project in Harris County (MPO ID 210) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$28.0M)
- Advance the TxDOT Houston District US 90A grade separation construction project at SH 99 (MPO ID 16348) in Fort Bend County from FY 2025 in the Ten-Year Plan to FY 2023 in the Transportation Improvement Program with a small reduction in Category-2 Metropolitan and Urban Area Corridor funding to take advantage of its readiness for early contract letting. (Total Cost: \$29.0M)
- Program the TxDOT Houston District SH 288 grade separation construction project at CR 63 (MPO ID 18015) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$18.0M of Category-1 Preventative Maintenance and Rehabilitation funding at TxDOT's request. (Total Cost: \$18.0M)
- Delay TxDOT Houston District's IH 10 W reconstruction and widening project in Waller County (MPO ID 6056) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$225.0M)
- Delay TxDOT Houston District's SH 105 reconstruction and widening project (MPO ID 10124) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$72.0M)
- Delay the Downtown Management District's sidewalk reconstruction and widening project (MPO ID 15321) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2year letting schedule. (Total Cost: \$2.8M)
- Delay two segments of Lake Houston Redevelopment Authority's Northpark Drive reconstruction and widening project (MPO IDs 18033 and 18732) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$43.1M)
- Rescope the Galveston County Pelican Island Bridge widening (MPO ID 18085) to a new two-lane bridge construction on a new location at the request of Texas A&M University at Galveston. There will be a small increase in funding which will be covered by a local contribution. (Add \$2.5M)
- Program \$476K of Congestion Mitigation/Air Quality (CMAQ) funds in FY 2022 of the Transportation Improvement Program (MPO ID 18238) to fully fund the FY 2020 Fort Bend County Transit Purchase of Commuter Buses (MPO ID 18012) which obligated \$4.5M CMAQ funding. 95K Transportation Development Credits (TDCs) will be used in lieu of matching funds. (Total Cost: \$476K)

- Program the TxDOT Houston District SH 288 at CR 56 grade separation construction project (MPO ID 18716) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$12.0M of Category-4 Statewide Connectivity funding at TxDOT's request. (Total Cost: \$12.0M)
- Increase the Category-10, Supplemental Transportation Project, funding an additional \$2.7M on the SH 87/Galveston Ferry Parking Garage construction project (MPO ID 18766) to cover costs determined by additional design and engineering. (Add \$2.7M)
- Convert eight (8) TxDOT Houston District construction projects (MPO IDs 60, 202, 254, 504, 967, 18014, 18023 and 18037) funded with Categories 2,4 and 12 from Federal/State splits to 100% State funding at TxDOT's request. (+/- \$0)
- Change the northern limit of the TxDOT Houston District SH 36 widening project (MPO ID 252) in Brazoria County from SH 35 to FM 522 at TxDOT's request. (+/- \$0)
- Change the southern limit of the TxDOT Houston District SH 288 grade separation and frontage road construction project (MPO ID 18401) in Brazoria County from 'SH 6' to 'North of SH 6' at TxDOT's request. (+/- \$0)
- Change the sponsorship of the City of Baytown SH 146 main lane and grade separation construction project (MPO ID 536) to the TxDOT Houston District, advance it from FY 2024 to FY 2022 and fund it with 100% State Preventative Maintenance and Rehabilitation funding. (+/- \$0)
- Convert the TxDOT Houston District SL 8 widening project (MPO ID 16344/CSJ 3256-03-096) District Discretionary, Category-12, funding from 80% Federal/ 20% State to 100% State and add \$2M at TxDOT's request. (+\$2.0M)

Action Requested

Approval of Resolutions 2021-30 and 2021-31.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 06 TPC Meeting Packet - 12/17/21

PASSED AND APPROVED this 17 th day of December 2021, at a regularly called meet Transportation Policy Council.						
APPROVED:	ATTEST:					
Hon. Kenneth Clark, Chairman Transportation Policy Council	Hon. Grady Prestage, Secretary Transportation Policy Council					





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 17th day of December 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. Kenneth Clark, Chairman	Hon. Grady Prestage, Secretary
Transportation Policy Council	Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

December 2021 TPC Amendments

								Proposed Mod	ifications		
							Fui	nding (M)			
Carrat	MDOID /CCI	Swaman / Carreti	Project	Proj	CTIDO		F = 1 /C+++	Lacel	Saama		Cabadula
Count		Sponsor/County	Project	Туре	STIP?		Fed/State	Local	Scope		Schedule
1	60 0028-01-067		BU 90-U (IH 610 NE, E OF MESA RD) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	R	No		Split only.			V	FY 2023 to FY 2022.
	210		SH 35 (DIXIE DR, LONG DR)	R	No					V	FY 2022 to FY 2023.
2	0178-09-019	TADOT HOUSTON DI	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW	N	INO					v	F1 2022 to F1 2023.
2	0178-09-019		LOCATION								
	202	TXDOT HOUSTON DI	SH 35/SP 5 (IH 45, GRIGGS RD)	R	No	v	Split only.				
3	0178-09-018		CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION				,		_		
	252	TXDOT HOUSTON DI	SH 36 (FM 522, N OF SH 332)	R	No				☑ Limit.		
4	0188-04-025		WIDEN FROM 2 TO 4 LANES DIVIDED								
_	254	TXDOT HOUSTON DIS	SH 36 (S OF JONES C, N OF BRAZOS)	R	No	V	Split only.			V	FY 2023 to FY 2022.
5	0188-06-046		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES								
6	504	TXDOT HOUSTON DIS	SH 105 (10TH ST, SL 336)	R	No	N	Split only.				
U	0338-04-060		WIDEN FROM 2 TO 4 LANE DIVIDED								
7	536	TXDOT HOUSTON DIS	SH 146 (AT BS 146E, FERRY RD)	R	No	✓	+\$47.1	(\$47.1)		✓	FY 2024 to FY 2022
,	0389-13-039		CONSTRUCT 4 MAINLANES AND GRADE SEPARATION								
	967	TXDOT HOUSTON DIS	SH 242 (FM 1488, IH 45 N)	R	No	N	Split only.				
8	0188-09-040		RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES								
			DIVIDED								
9	981	TXDOT HOUSTON DIS	FM 723 (FM 1093, S OF BEADLE)	R	No					☑	FY 2023 to FY 2022.
	0188-09-040		WIDEN FROM 2-LANE TO 4-LANES DIVIDED			<u> </u>			_		
	60560271-04-0	TXDOT HOUSTON DIS	IH 10 W (FM 359, FORT BEND C/)	R	No					v	FY 2023 to FY 2024.
10			WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT								
			BOTH 2-LANE FRONTAGE ROADS			<u> </u>				_	
11	10124	TXDOT HOUSTON DIS	SH 105 (FM 1484, SAN JACINTO)	R	No					✓	FY 2022 to FY 2023.
	0338-04-066	DOMANTONANA AAANA	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	D /D							FV 2022 L. FV 2022
	15321	DOWNTOWN MANA	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST)	P/B	No					✓	FY 2022 to FY 2023.
12	0912-72-390		REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS								
			WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS								
	16344	TXDOT HOUSTON	SL 8 (WOODFOREST B, S OF IH 10 E)	R	Yes	V	+ \$2.0	Convert to			
13	3256-03-096		WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING	IX.	163		+ 52.0	100% State			
13	3230 03 030	` '	PAVEMENT)					100% State			
	16348	TXDOT HOUSTON DIS	,	R	No	V	(\$1.1)			V	FY 2025 to FY 2023.
14	0027-08-180		CONSTRUCT GRADE SEPARATION AND INTERSECTION		-		., ,				
	18014	TXDOT HOUSTON DIS		R	No					V	FY 2023 to FY 2022.
15	0598-02-113		CONSTRUCT GRADE SEPARATION								
4.6	18015	TXDOT HOUSTON DIS		R	Yes	V	+ \$18.0		☑ Add to TIP.	V	Add to FY 2022.
16	0598-02-115		CONSTRUCT GRADE SEPARATION				•				

H-GAC 2021-2024 TIP and 2045 RTP December 2021 TPC Amendments

								Pro	oposed Mod	ifica	tions			
							Fur	nding (M)						
				Proj –										
Count	MPOID/CSJ		Project	Туре	STIP?		Fed/State	Local		_	Scope		Schedule	
17	18021 3510-05-041		SH 99 (N OF KINGSLA, FORT BEND CO) SEG D: WIDEN FROM 4 LANES TO 6 LANES	R	No							✓	FY 2023 to FY 2022.	
18	18022 3510-04-019	TXDOT HOUSTON DIS	SH 99 (HARRIS COUNT, TO FM 1093) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS	R	No	V			Federal/Stat e Split.	V	Description.	V	FY 2023 to FY 2022.	
19	18023 0598-02-112	TXDOT HOUSTON DIS	SH 288 (AT CR 48,) CONSTRUCT GRADE SEPARATION	R	No							V	FY 2023 to FY 2022.	
20	18033 0912-37-245	LAKE HOUSTON RED	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE	R	No							<u> </u>	FY 2023 to FY 2024.	
21	18037 0598-02-114	TXDOT HOUSTON DIS	SH 288 (AT CR 64,) CONSTRUCT GRADE SEPARATION	R	No							V	FY 2023 to FY 2022.	
22	18085 0912-73-213	GALVESTON COUNTY	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	No	V	(\$7.6)	+ \$10.1			Description.			
23	18238 0912-00-617	FORT BEND COUNTY	VA (UNIVERSITY B, DOWNTOWN HOU) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	T	Yes	V	+ \$0.5		95K TDCs.	V	Add to TIP.	V	Add to FY 2022.	
24	18401 0598-02-111	TXDOT HOUSTON DIS	SH 288 (RODEO PALMS, SH 6) CONSTRUCT GRADE SEPARATION AND NEW 2-LANE	R	No							V	FY 2023 to FY 2022.	
25	18515 0188-09-051	TXDOT HOUSTON DIS	FM 723 (BEADLE LN, N OF BRAZOS) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	No							V	FY 2023 to FY 2022.	
26	18716 0598-02-125	TXDOT HOUSTON DIS	CR 56 (AT SH 288,) WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES	R	Yes	V	+ \$12.0				Add to TIP.	V	Add to FY 2022.	
27	18732 0912-72-618	LAKE HOUSTON RED	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE	R	No							V	FY 2023 to FY 2024.	
28	18766 0367-06-066	TXDOT HOUSTON DI	SH 87 (AT GALVESTON,) CONSTRUCT NEW PARKING GARAGE	0	No	V	+ \$2.7							

1

December 2021
TIP Amendments
Detail Pages

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DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Pi	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON	TX	(DOT HOUSTON REV DATE:			\$24,500,000
STREET:	BU 90-U						MPO PROJE		60	
LIMITS FROM:	IH 610 NE						FUNDING (2	
LIMITS TO:	E OF MESA RD						MTP REFERE	ENCE:		
tip description:	RECONSTRUCT /	AND WIDEN FROM 4	4 TO 6 LANES DIV	IDED						
REMARKS:					Project Hist		DEC-2021: 12/17/20 Cat-2 Federal/State		om FY 2023 to FY 20 State.	022 and
Total Proje	ct Cost Informat				Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,200 \$8,77				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,773 \$24,500	2,170	2-METRO-TM	A:		\$24,500,000				\$24,500,000
Construction Engi	• •		Funding by Sh	are:		\$24,500,000				\$24,500,000
Contingencies:	\$2,450									
ndirects:	\$1,24									
	¥., <u>-</u> .									
Bond Financing:										

OLD VERSION

MPOID/CSI: 60/0028-01-067

FY 2023

DISTRICT	COUNTY		CSJ	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	00	28-01-067	BU 90-U	С	HOUSTON		TXDOT HOUSTO REV DATE:			\$24,500,000
STREET:	BU 90-U							MPO PROJI	ECT ID:	60	
LIMITS FROM:	IH 610 NE							FUNDING	CATEGORY:	2	
LIMITS TO:	E OF MESA R	.D						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRU	JCT AND V	VIDEN FROM 4	TO 6 LANES DIV	/IDED						
REMARKS:						Project His	tory:				
•	Total Project Cost Information: Cost of					Aı	Local	Funding			
Preliminary Engine	-	31,200,500	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		58,775,198 24,500,000	\$24,500,000	2-METRO-TM	1A:	\$19,600,000	\$4,900,000				\$24,500,000
Construction Engi		51,225,000	Ψ2 1,500,000	Funding by Sh	are:	\$19,600,000	\$4,900,000				\$24,500,000
Contingencies:	\$	2,450,000									
Indirects:	\$	1,244,600									
Bond Financing:											
Total Project C	ost: \$39	,395,298									

DECEMBER 2021 TPC AMENDMENTS

MF OID/C	SJ: 202/0178-09	7-010								FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS 0	178-09-018	SH 35	С	HOUSTON	7	TXDOT HOUSTON			\$71,000,000
STREET:	SH 35/SP 5						REV DATE: MPO PROJ		202	
LIMITS FROM:	IH 45						-	CATEGORY:	12	
LIMITS TO:	GRIGGS RD						MTP REFER		12	
TIP	CONSTRUCT 8 LANE	EDEENA/AY ON A	IEW LOCATION				I'IIF KEFEK	LEINCE;		
DESCRIPTION:	CONSTRUCT & LAINE	FREEWAT ON N	LEVY LOCATION							
REMARKS:					Project Hist	ory: Amend#E funding to	DEC-2021 12/17/202 0 100% State funding	!I: Convert Fede	eral/State Cat-12	
Total Project	ct Cost Information:	Cost of	Ţ		Διι	thorized Fur	nding by Catego	ory/Share:		
Preliminary Engine		Approved						•	Local	Funding
Right Of Way:		Phases:	12-STRATEGIC	:	Federal	<mark>State</mark> \$71,000,000	Regional 	Local	Contribution	By Category \$71,000,000
Construction:	\$71,000,000	\$71,000,000								
Construction Engi	neering: \$2,840,000		Funding by Shar	re:		\$71,000,000				\$71,000,000
Contingencies:	\$7,100,000									
Indirects:	\$3,606,800		-							
Bond Financing:										
	#00 03F 000									
Total Project C	ON									
Total Project C			HWY PH	IASE	CITY		PROIECT SPONS	SOR		FY 202
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 202/0178-09 COUNTY	CSJ					PROJECT SPONS			YOE COST
Total Project COLD VERSI	ON SJ: 202/0178-09 COUNTY			IASE	CITY HOUSTON		PROJECT SPONS TXDOT HOUSTG REV DATE:	ON DISTRICT		
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 202/0178-09 COUNTY	CSJ					TXDOT HOUST	ON DISTRICT	202	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 202/0178-09 COUNTY HARRIS 0	CSJ					TXDOT HOUSTO REV DATE: MPO PROJ	ON DISTRICT	202	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 202/0178-09 COUNTY HARRIS 0 SH 35/SP 5	CSJ					TXDOT HOUSTO REV DATE: MPO PROJ	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 202/0178-09 COUNTY HARRIS 0 SH 35/SP 5 IH 45	CSJ 178-09-018	SH 35				TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SJ: 202/0178-09 COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD	CSJ 178-09-018	SH 35				TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 202/0178-09 COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD	CSJ 178-09-018	SH 35				TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SJ: 202/0178-09 COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD	CSJ 178-09-018	SH 35		HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 202/0178-09 COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD	CSJ 178-09-018 FREEWAY ON N	SH 35		HOUSTON Project Hist	ory:	TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY: ENCE:	12	YOE COST \$71,000,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD CONSTRUCT 8 LANE ct Cost Information: pering: \$3,479,000	CSJ 178-09-018 FREEWAY ON N Cost of Approved	SH 35		HOUSTON Project Hist	ory:	TXDOT HOUSTG REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD CONSTRUCT 8 LANE CC Cost Information: eering: \$3,479,000	CSJ 178-09-018 FREEWAY ON N Cost of Approved Phases:	SH 35	С	HOUSTON Project Hist	ory: othorized Fur	TXDOT HOUSTG REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE: Dry/Share:	12	YOE COST \$71,000,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON SJ: 202/0178-04 COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD CONSTRUCT 8 LANE ct Cost Information: eering: \$3,479,000 \$71,000,000	CSJ 178-09-018 FREEWAY ON N Cost of Approved	SH 35	C	Project Hist Au Federal	ory: othorized Fur	TXDOT HOUSTG REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE: Dry/Share:	12	YOE COST \$71,000,000 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD CONSTRUCT 8 LANE CCt Cost Information: eering: \$3,479,000 \$71,000,000 neering: \$2,840,000	CSJ 178-09-018 FREEWAY ON N Cost of Approved Phases:	SH 35 IEW LOCATION 12-STRATEGIC	C	Project Hist Au Federal \$\$56.800.000	ory: thorized Fur State \$14,200,000	TXDOT HOUSTG REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE: Dry/Share:	Local Contribution	\$71,000,000 Funding By Category \$71,000,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD CONSTRUCT 8 LANE CC Cost Information: sering: \$3,479,000 \$71,000,000 neering: \$2,840,000 \$7,100,000	CSJ 178-09-018 FREEWAY ON N Cost of Approved Phases:	SH 35 IEW LOCATION 12-STRATEGIC	C	Project Hist Au Federal \$\$56.800.000	ory: thorized Fur State \$14,200,000	TXDOT HOUSTG REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE: Dry/Share:	Local Contribution	\$71,000,000 Funding By Category \$71,000,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY HARRIS 0 SH 35/SP 5 IH 45 GRIGGS RD CONSTRUCT 8 LANE CCt Cost Information: eering: \$3,479,000 \$71,000,000 neering: \$2,840,000	CSJ 178-09-018 FREEWAY ON N Cost of Approved Phases:	SH 35 IEW LOCATION 12-STRATEGIC	C	Project Hist Au Federal \$\$56.800.000	ory: thorized Fur State \$14,200,000	TXDOT HOUSTG REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE: Dry/Share:	Local Contribution	\$71,000,000 Funding By Category \$71,000,000

DECEMBER 2021 TPC AMENDMENTS

MPOID/C	SJ: 210/0178-	09-019								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0178-09-019	SH 35	С	HOUSTON		TXDOT HOUSTON	DISTRICT		\$28,000,000
STREET:	SH 35						REV DATE: MPO PROJE	CT ID:	210	
LIMITS FROM:	DIXIE DR						•	CATEGORY:	12	
LIMITS TO:	LONG DR						MTP REFER			
TIP	CONSTRUCT 2 LAN	E FRONTAGE RO	ADS ON NE	W LOCATIO	N					
DESCRIPTION: REMARKS:							DEC 2021 12/17/2021			
KEMAKKS;					Project Hist	ory: Amend#	DEC-2021 12/17/2021	: Delay from F	1 2022 to F1 2023.	
Total Proje	ct Cost Informatio	n: Cost of			Au	thorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	12-STRA	ATEGIC:	Federal \$22,400,000	State \$5,600,000	Regional	Local 	Contribution	By Category \$28,000,000
Construction: Construction Engi	\$28,000,00 ineering: \$1,120,00			by Share:	\$22,400,000	\$5,600,000				\$28,000,000
Contingencies:	\$2,800,0			•						
		,	1							
-		00								
Indirects:	\$1,422,4	00								
-	\$1,422,4									
Indirects: Bond Financing:	\$1,422,4 Cost: \$34,714,40									
Indirects: Bond Financing: Total Project C OLD VERSI	\$1,422,4 Cost: \$34,714,40	00								FY 202
Indirects: Bond Financing: Total Project C OLD VERSI	\$1,422,4 Cost: \$34,714,40	00	HWY	PHASE	CITY		PROJECT SPONS	OR		FY 202 YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	\$1,422,4 Cost: \$34,714,40 ON SJ: 210/0178-	09-019	HWY SH 35	PHASE C	CITY HOUSTON		TXDOT HOUSTO			YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	\$1,422,4 Sost: \$34,714,40 ON SSJ: 210/0178- COUNTY	09-019		_	_		TXDOT HOUSTO	ON DISTRICT	210	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	\$1,422,4 Cost: \$34,714,40 ON CSJ: 210/0178- COUNTY HARRIS	09-019		_	_		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	210	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	\$1,422,4 Sost: \$34,714,40 ON SJ: 210/0178- COUNTY HARRIS SH 35	09-019		_	_		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	\$1,422,4 Sost: \$34,714,40 ON SSJ: 210/0178- COUNTY HARRIS SH 35 DIXIE DR	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (ON DISTRICT ECT ID: CATEGORY:		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$1,422,4 Cost: \$34,714,40 ON COUNTY HARRIS SH 35 DIXIE DR LONG DR	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (ON DISTRICT ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$1,422,4 Cost: \$34,714,40 ON COUNTY HARRIS SH 35 DIXIE DR LONG DR	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON	ory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (ON DISTRICT ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,422,4 Cost: \$34,714,40 ON COUNTY HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LAN	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON Project Hist		TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE:		YOE COST \$28,000,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,422,40 Cost: \$34,714,40 ON COUNTY HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LAN	09-019 CSJ 0178-09-019 E FRONTAGE RO	SH 35	С	HOUSTON Project Hist	thorized Fu	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFER)	DN DISTRICT CCT ID: CATEGORY: ENCE:	12	\$28,000,000 Funding
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	\$1,422,4 Cost: \$34,714,40 ON COUNTY HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LAN CCC Cost Information eering: \$1,372,00	CSJ 0178-09-019 E FRONTAGE RO 1: Cost of Approved Phases:	SH 35 ADS ON NE	С	HOUSTON Project Hist		TXDOT HOUSTC REV DATE: MPO PROJE FUNDING 6 MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE:	12	\$28,000,000 \$28nding Funding By Category
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,422,4 Cost: \$34,714,40 ON COUNTY HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LAN CCC Cost Information eering: \$1,372,0 \$28,000,00	CSJ 0178-09-019 E FRONTAGE RO 1: Cost of Approved Phases: 928,000,000	SH 35 ADS ON NE	C W LOCATIO	HOUSTON Project Hist Au Federal	thorized Fu	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING 6 MTP REFERI	DN DISTRICT CCT ID: CATEGORY: ENCE:	12	YOE COST \$28,000,000

\$1,422,400

\$34,714,400

Indirects:

Bond Financing:

Total Project Cost:

DECEMBER 2021 TPC AMENDMENTS

MPOID/C	SJ: 252/0188	8-04-025					FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36	С	BRAZORIA	TXDOT HOUSTON DISTRICT REV DATE:	\$37,400,000
STREET:	SH 36					MPO PROJECT ID: 252	
LIMITS FROM:	FM 522					FUNDING CATEGORY: 2	
LIMITS TO:	N OF SH 332					MTP REFERENCE:	
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LANES DIVIDED)				
REMARKS:					Project His	Amend#DEC-2021 12/17/2021: Reduce length of pro changing northern limit from "SH 35" to FM 522".	ect by
Total Proje	ct Cost Informat	ion: Cost of	Ţ		A	uthorized Funding by Category/Share:	cal Funding
Preliminary Engin	eering: \$1,832				Federal		cal Funding ibution By Category
Right Of Way:	Way: \$6,160,000 Phase		2-METR	O-TMA:	\$29,920,000	\$7,480,000	\$37,400,000
Construction:	\$37,400			by Share:	\$29,920,000	\$7,480,000	\$37,400,000
Construction Eng	, , , , , , , , , , , , , , , , , , , ,			-,	4	*,,,	***************************************
Contingencies:	\$3,740						
Indirects:	\$1,899	9,920					
Bond Financing: Total Project C	Cost: \$52,528	520					
OLD VERS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	SJ: 252/018	8-04-025					FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$37,400,000
STREET:	SH 36					MPO PROJECT ID: 252	
LIMITS FROM:	SH 35					FUNDING CATEGORY: 2	
LIMITS TO:	N OF SH 332					MTP REFERENCE:	
TIP	WIDEN FROM 2	TO 4 LANES DIVIDED					
DESCRIPTION:							

DESCRIPTION:									
REMARKS:				Project Hist	tory:				
Total Project Cost	Information:	Cost of	 	Αι	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$1,832,600 \$6,160,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category

Right Of Way:	\$6,160,000	Phases:	2-METRO-TMA:	\$29,920,000	\$7.480.000	 	 \$37,400,000
Construction:	\$37,400,000	\$37,400,000		4 =-,	***************************************		401,1100,000
Construction Engineering:	\$1,496,000		Funding by Share:	\$29,920,000	\$7,480,000	 	 \$37,400,000
Contingencies:	\$3,740,000						
Indirects:	\$1,899,920						

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$52,528,520

Bond Financing:

Total Project Cost:

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA (188-06-046	SH 36	С	NONE	-	FXDOT HOUSTON REV DATE:	I DISTRICT		\$20,800,000
STREET:	SH 36						MPO PROJE	CT ID:	254	
LIMITS FROM:	S OF JONES CREEK BE	RIDGE					FUNDING	CATEGORY:	2	
LIMITS TO:	N OF BRAZOS RIVER	DIVERSION CHA	NNEL				MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT AND	WIDEN FROM 2	TO 4 LANES							
REMARKS:					Project His		#DEC-2021 12/17/20 Inding to 100% State		om FY 2023 to FY 202	22 and convert
Total Proje	ect Cost Information:				Α	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,019,200 \$2,051,500		2-METRO-TMA	7.	Federal	State \$20.800,000	Regional	Local	Contribution	By Category \$20,800,000
Construction:	\$20,800,000	\$20,800,000								
Construction Eng	gineering: \$1,040,000		Funding by Sha	re:		\$20,800,000				\$20,800,000
	¢2,000,000									
Contingencies:	\$2,080,000		i .							

Total Project Cost: OLD VERSION

\$28,047,340

Bond Financing:

DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0188-06-	046	SH 36	С	NONE		TXDOT HOUST REV DATE			\$20,800,000
STREET:	SH 36							MPO PRO	ECT ID:	254	
LIMITS FROM:	S OF JONES CRE	EK BRIDGE						FUNDING	CATEGORY:	2	
LIMITS TO:	N OF BRAZOS R	IVER DIVERSI	ON CHAN	NNEL				MTP REFER	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN	I FROM 2	TO 4 LANES							
REMARKS:						Project His	tory:				
Total Proje	ct Cost Informa		ost of			A	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	7,200	proved hases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,05 \$20,80	71,500	,800,000	2-METRO-TI	MA:	\$16,640,000	\$4,160,000				\$20,800,000
Construction Engi	• •	10,000 \$20,	,000,000	Funding by SI	hare:	\$16,640,000	\$4,160,000				\$20,800,000
Contingencies:	•	30,000									
Indirects:		56,640									
Bond Financing:	4 .,										
Total Project C	ost: \$28,04	7.340		1							

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MONTGOMERY SH 105 10TH ST SL 336 WIDEN FROM 2 TO	0338-04-060 4 LANE DIVIDED	SH 105	С	CONROE	T	XDOT HOUSTON REV DATE: MPO PROJEC FUNDING C MTP REFERE	CT ID: CATEGORY:	504 2,4	\$30,800,000
DESCRIPTION:										
REMARKS:					Project Hist		#DEC-2021 - 12/17/2 state to 100% State.	2021: Convert	Cat-2 and Cat-4 fur	nding from
REMARKS:	ct Cost Information				· 	Federal/S				
REMARKS:		Approved Phases:	2-METRO- 4-ST-WIDE		Federal	Federal/S uthorized Fund State \$9,400,000	State to 100% State.		Cat-2 and Cat-4 fur Local Contribution	Funding By Category \$9,400,00
Total Project Preliminary Engine Right Of Way: Construction:	\$1,509,20 \$1,305,97 \$30,800,00	Approved Phases: \$30,800,000	4-ST-WIDE	<u> </u>	A u Federal	Federal/Suthorized Fund	ding by Categor Regional	ry/Share: Local 	Local Contribution 	Funding By Category \$9,400,00
Total Projec Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$1,509,20 \$1,305,97 \$30,800,00	Approved Phases: \$30,800,000		<u> </u>	Federal	Federal/S uthorized Fund State \$9,400,000	ding by Categor Regional	ry/Share: Local 	Local Contribution	Funding By Category \$9,400,00
Total Projec Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ering: \$1,509,20 \$1,305,97 \$30,800,00 neering: \$1,232,00	Approved Phases: \$30,800,000	4-ST-WIDE	<u> </u>	Federal	Federal/S uthorized Fund State \$9,400,000	ding by Categor Regional	ry/Share: Local 	Local Contribution 	Funding By Category \$9,400,00
Total Project Preliminary Engine Right Of Way:	ering: \$1,509,20 \$1,305,97 \$30,800,00 neering: \$1,232,00 \$3,080,00	Approved Phases: \$30,800,000	4-ST-WIDE	<u> </u>	Federal	Federal/S uthorized Fund State \$9,400,000	ding by Categor Regional	ry/Share: Local 	Local Contribution 	Funding By Category \$9,400,00

MPOID/C	SJ: 504/033	3-04-060								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	С	CONROE		TXDOT HOUSTO REV DATE:	ON DISTRICT		\$30,800,000
STREET:	SH 105						MPO PROJE	CT ID:	504	
LIMITS FROM:	IOTH ST						FUNDING (CATEGORY:	2,4	
LIMITS TO:	SL 336						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LANE DIVIDED)							
REMARKS:					Project His	tory:				
Total Proje	ct Cost Informat				A	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,30	,	2-METRO-TI	MA:		\$9,400,000				\$9,400,000
Construction:	\$30,80		4-ST-WIDE:			\$21,400,000				\$21,400,000
Construction Engi	neering: \$1,23	2,000	Funding by S	hare:		\$30,800,000				\$30,800,000
Contingencies:	\$3,08	0,000				450,000,000				450,000,000
Indirects:	\$1,56	4,640								
Bond Financing:										
Total Project C	ost: \$39,491	,810								

DECEMBER 2021 TPC AMENDMENTS

MPOID/C	.3j: 330/0307-1	3-037								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	<mark>OR</mark>		YOE COST
HOUSTON	HARRIS	0389-13-039	SH 146	C,E,R	BAYTOWN	T	KDOT HOUSTON	DISTRICT		\$47,090,744
STREET:	SH 146						REV DATE: MPO PROJEC	T ID:	536	
LIMITS FROM:	AT BS 146E						FUNDING C		J J J	
LIMITS TO:	FERRY RD						MTP REFERE		•	
TIP	CONSTRUCT 4 MAIN	II ANES AND GR	ADE SEPARA	TION			TITI KELEKE	IVCL.		
DESCRIPTION:	continuer ir in in	12 11 123 7 11 12 010	102 32171101							
REMARKS:				; !	Project History	• Amono	#DEC 2021-12/17	2021: Chango	sponsorship from Cit	of Baytown
					rroject History.	to TXI		ict, advance fr	om FY 2024 to FY 20	
Total Proje	ct Cost Information	Cost of			Autho	rized Fund	ling by Categoi	y/Share:	Local	Funding
Preliminary Engin	•				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$7,902,192		I-PREV-1	<mark>Y</mark> :	\$4	7,090,744				\$47,090,744
Construction:	\$31,608,76		Funding b	y Share:	\$4	7,090,744				\$47,090,744
Construction Eng				,	·	.,,.				, , ,
Contingencies:	\$3,160,87		į							
Indirects:	\$1,605,72									
		-								
Total Project COLD VERSI	Cost: \$47,090,74 ON CSJ: 536/0389-1	3-039	I NACY	DUASE	CITY		DOLECT SPONS	20		FY 202
MPOID/C	Cost: \$47,090,74 ON CSJ: 536/0389-I	3-039 CSJ	HWY	PHASE	CITY		ROJECT SPONSO			YOE COST
Total Project COLD VERSIMPOID/C	Cost: \$47,090,74 ON CSJ: 536/0389-I	3-039	HWY	PHASE C,E,R	CITY BAYTOWN		CITY OF BAYTOV			
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	Cost: \$47,090,74 ON CSJ: 536/0389-I	3-039 CSJ		_	_		-	/N	536	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	Cost: \$47,090,74-	3-039 CSJ		_	_		CITY OF BAYTOV REV DATE:	/N CT ID:	536 3	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$47,090,74-	3-039 CSJ		_	_		CITY OF BAYTOW REV DATE: MPO PROJEC	/N CT ID: ATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$47,090,744 COUNTY HARRIS SH 146 AT BS 146E	3-039 CSJ 0389-13-039	SH	C,E,R	_		CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C	/N CT ID: ATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$47,090,744 CON CSJ: 536/0389-1 COUNTY HARRIS SH 146 AT BS 146E FERRY RD	3-039 CSJ 0389-13-039	SH	C,E,R	_		CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C	/N CT ID: ATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$47,090,744 CON CSJ: 536/0389-1 COUNTY HARRIS SH 146 AT BS 146E FERRY RD	3-039 CSJ 0389-13-039	SH	C,E,R	_		CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C	/N CT ID: ATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$47,090,744 CON CSJ: 536/0389-1 COUNTY HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN	3-039 CSJ 0389-13-039 ILANES AND GR.	SH	C,E,R	BAYTOWN Project History:	:	CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C	VN ET ID: ATEGORY: NCE:		YOE COST \$47,090,744
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	Cost: \$47,090,744 CON COUNTY HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN CCC Cost Information eering: \$1,548,836	CSJ 0389-13-039 ILANES AND GRA Cost of Approved	SH ADE SEPARA	C,E,R TION	BAYTOWN Project History:	:	CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C MTP REFERE	VN ET ID: ATEGORY: NCE:	3 Local Contribution	YOE COST \$47,090,744 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	Cost: \$47,090,744 CON COUNTY HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN Cott Cost Information eering: \$1,548,831 \$7,902,192	CSJ 0389-13-039 ILANES AND GR. Cost of Approved Phases:	SH ADE SEPARA 3-LOCA	C,E,R TION	BAYTOWN Project History: Autho	: orized Func	CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C MTP REFERE	/N ET ID: ATEGORY: NCE:	3 Local	YOE COST \$47,090,744
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	Cost: \$47,090,744 CON COUNTY HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN CCT Cost Information eering: \$1,548,836 \$7,902,196 \$31,608,766	3-039 CSJ 0389-13-039 ILANES AND GR. Cost of Approved Phases: 9 \$47,090,744	SH ADE SEPARA 3-LOCA	C,E,R TION	BAYTOWN Project History: Autho	: orized Func	CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C MTP REFERE	CT ID: ATEGORY: NCE:	3 Local Contribution	YOE COST \$47,090,744 Funding By Category
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	Cost: \$47,090,744 CON CSJ: 536/0389-1 COUNTY HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN CCt Cost Information eering: \$1,548,836 \$7,902,192 \$31,608,766 ineering: \$1,264,35	3-039 CSJ 0389-13-039 ILANES AND GR. Cost of Approved Phases: \$47,090,744	SH ADE SEPARA 3-LOCAI	C,E,R TION	BAYTOWN Project History: Autho	: orized Func	CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C MTP REFERE	VN ET ID: ATEGORY: NCE: ry/Share: Local	Local Contribution \$47,090744	Funding By Category \$47,090,744
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	Cost: \$47,090,74- CON COUNTY HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN CCT Cost Information eering: \$1,548,831 \$7,902,191 \$31,608,761 ineering: \$1,264,35 \$3,160,87	3-039 CSJ 0389-13-039 ILANES AND GR. Cost of Approved Phases: 9 \$47,090,744	SH ADE SEPARA 3-LOCAI	C,E,R TION	BAYTOWN Project History: Autho	: orized Func	CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C MTP REFERE	VN ET ID: ATEGORY: NCE: ry/Share: Local	Local Contribution \$47,090744	Funding By Category \$47,090,744
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	Cost: \$47,090,744 CON CSJ: 536/0389-1 COUNTY HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN CCt Cost Information eering: \$1,548,836 \$7,902,192 \$31,608,766 ineering: \$1,264,35	3-039 CSJ 0389-13-039 ILANES AND GR. Cost of Approved Phases: 9 \$47,090,744	SH ADE SEPARA 3-LOCAI	C,E,R TION	BAYTOWN Project History: Autho	: orized Func	CITY OF BAYTOV REV DATE: MPO PROJEC FUNDING C MTP REFERE	VN ET ID: ATEGORY: NCE: ry/Share: Local	Local Contribution \$47,090744	Funding By Category \$47,090,744

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH 242	С	NONE		TXDOT HOUSTON	DISTRICT		\$20,500,000
STREET:	SH 242						REV DATE: MPO PROJE	CT ID:	967	
LIMITS FROM:	5H 242 FM 1488						FUNDING (2	
LIMITS TO:	IH 45 N						MTP REFERE		2	
TIP DESCRIPTION:		ND WIDEN FROM 4	1-LANES TO	6-LANES DIVI	DED		TITI KELEKE	il VCL.		
REMARKS:					Project Hi	story: AMEND State.	#DEC-2021 = 12/17/20	21: Convert C	at-2 Federal/State fur	nding to 100%
Total Proje	ct Cost Information				£	Authorized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	<u>-</u>	Phases:	2-METR	O-TMA:	Federal	State \$20,500,000	Regional 	Local	Contribution	By Category \$20,500,000
Construction:	\$20,500,		Funding I	hy Share		\$20,500,000				\$20,500,000
Construction Engi	-		i unumg	o, onarc.		Ψ20,300,000				Ψ20,300,000
Contingencies:	\$2,050,									
Indirects: Bond Financing:	\$1,041,	400								
Total Project C	ost: \$25,620,	900								
OLD VERSI	ON									
MPOID/C	SJ: 967/3538	-01-034								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH	С	NONE		TXDOT HOUSTO	N DISTRICT		\$20,500,000
OTD FFT	611.040						REV DATE:	CT 15	0.47	
STREET:	SH 242						MPO PROJE		967	
LIMITS FROM:	FM 1488						FUNDING (2	
LIMITS TO:	IH 45 N						MTP REFERE	:NCE:		
	RECONSTRUCT A	ND WIDEN FROM 4	1-LANES TO	6-LANES DIVI	DED					
					Proiect His	story:				
TIP DESCRIPTION: REMARKS:	RECONSTRUCT A	ND WIDEN FROM 4	1-LANES TO	6-LANES DIVI	DED Project His	story:				

Preliminary Engineering:	\$1,004,500	Approved	İ					Locai	Funding
Right Of Way:		Phases:		Federal	State	Regional	Local	Contribution	By Category
,			2-METRO-TMA:	\$16,400,000	\$4,100,000				\$20,500,000
Construction:	\$20,500,000	\$20,500,000							
Construction Engineering:	\$1,025,000		Funding by Share:	\$16,400,000	\$4,100,000				\$20,500,000
Contingencies:	\$2,050,000								
Indirects:	\$1,041,400								
Bond Financing:									
Total Project Cost:	\$25,620,900								

DECEMBER 2021 TPC AMENDMENTS

STREET: LIMITS FROM: LIMITS TO:	FORT BEND FM 723 FM 1093 S OF BEADLE LN	0188-09-040	FM 723	С	NONE	TX	DOT HOUSTON DISTRICT		\$53,000,000
REMARKS:	WIDEN FROM 2-LAN	NE TO 4-LANES DI	IVIDED	- - - - -	Project Hist	ory: Amend#C	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: DEC-2021 - 12/17/2021: Advance		′ 2022.
Total Project Preliminary Engineeri Right Of Way:	Cost Information ring: \$2,597,00 \$24,000,00	00 Approved	2-METRO-TM	1 A :	A u Federal \$42,400,000	thorized Fund State \$10,600,000	ling by Category/Share: Regional Local	Local Contribution	Funding By Category \$53,000,00
Construction: Construction Enginee	\$53,000,00 ering: \$2,120,00	_ ` ` ` `			\$42,400,000	\$10,600,000			\$53,000,0

Total Project Cost: OLD VERSION

Total Project Cost:

\$89,709,400

Bond Financing:

MPOID/CSJ: 981/0188-09-040 FY 2023

DISTRICT	COUNTY		CSJ	HWY PH	IASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	FORT BEND	018	8-09-040	FM 723	С	NONE		TXDOT HOUSTO REV DATE: MPO PROJE	07/2018	981	\$53,000,000
LIMITS FROM:	FM 1093							•	CATEGORY:	2	
LIMITS TO:	S OF BEADLE I	LN						MTP REFERE		-	
TIP DESCRIPTION:	WIDEN FROM	2-LANE T	O 4-LANES DI	VIDED							
REMARKS:						Project His	tory:				
Total Proje	ct Cost Inform	nation:	Cost of			A	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	•	,597,000 ,000,000	Approved Phases:	2-METRO-TMA	•	Federal \$42,400,000	State \$10,600,000	Regional	Local	Contribution	By Category \$53,000,000
Construction:	\$53	,000,000	\$53,000,000								
Construction Eng	ineering: \$2	,120,000		Funding by Shar	·e:	\$42,400,000	\$10,600,000				\$53,000,000
Contingencies:	\$5	,300,000									
Indirects:	\$2	,692,400									
Bond Financing:											

\$89,709,400

DECEMBER 2021 TPC AMENDMENTS

HOUSTON WALLER 0271-04-070 H 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: REV DA)4-070	SJ: 6056/0271-0	MPOID/CSJ
REV DATE Note	YOE COST		ROJECT SPONSOR	F	CITY	PHASE	HWY	CSJ	COUNTY	DISTRICT C
STREET:	\$225,000,000			Ŧ	BROOKSHIF	С	IH 10	271-04-070	WALLER 0	HOUSTON
LIMITS FROM: FM 359		4054							III 10 W/	CTDEET: I
LIMITS TO: FORT BEND C/L TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024. Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024. Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024. Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024. Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024. Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024. Project History: Authorized Funding by Category/Share: Local FY Authorized Funding by Category/Share: Local SY Authorized Funding by Category/Share: Local FY Federal State Regional Local Contribution By State Sy 12/10/10/10/10/10/10/10/10/10/10/10/10/10/			•							
TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024.		12								
Project History: Amend#DEC-2021 12/17/2021: Delay FY 2023 to FY 2024.			THE REPERCE	GE ROADS	1 2-1 ANE FRONT	ISTRUCT BOTH	ND RECO	MAINI ANES AN		
Total Project Cost Information: Preliminary Engineering: \$11,025,000 Phases: \$11,025,000 Phases: \$11,025,000 Phases: \$11,025,000 Phases: \$12,5TRATEGIC: \$180,000,000 \$45,000,0				02.1107.120						
Approved Plases: \$11,025,000 \$11,025,000 \$225,000,000 \$2		> FY 2024.	C-2021 12/17/2021: Delay FY 2023 t	ory: Amend#DE	Project His					REMARKS:
Preliminary Engineering: \$11,05,000 Approved Phases: \$11,055,000 Preliminary Engineering: \$11,055,000 Pre	Funding	Local	ding by Category/Share:	thorized Fun	A			Cost of	t Cost Information:	Total Project (
12-STRATEGIC: \$180,000.000	By Category		Regional Local	State	Federal		İ	• • •	ering: \$11,025,000	Preliminary Engineerin
Construction Engineering: \$9,000,000 Contingencies: \$22,500,000 Indirects: \$11,430,000 Bond Financing: Total Project Cost: \$278,955,000 MPOID/CSJ: 6056/0271-04-070 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: STREET: IH 10 W LIMITS FROM: FM 359 LIMITS TO: FORT BEND C/L TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Total Project Cost Information: Total Project Cost Information: Federal State Regional Local Contribution By Right Of Way: S180,000,000 S45,000,000 S45,000,0	\$225,000,00			\$45,000,000	\$180,000,000	RATEGIC:	12-5		 \$225,000,000	,
Contingencies: \$22,500,000 Indirects: \$11,430,000 Bond Financing: Total Project Cost: \$278,955,000 COLD VERSION MPOID/CSJ: 6056/0271-04-070 FDISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 6056 LIMITS FROM: FM 359 FUNDING CATEGORY: 12 LIMITS TO: FORT BEND C/L MTP REFERENCE: TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project Cost Information: Cost of Approved Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 Egiplan Local Contribution By Right of Way: 12-STRATEGIC: \$180,000,000 \$45,000,000 Egiplan Local Contribution By Row of Way: 12-STRATEGIC: \$180,000,000 \$45,000,000	\$225,000,00			\$45,000,000	\$180,000,000	g by Share:		\$225,000,000		
Indirects: \$11,430,000 Bond Financing: "Total Project Cost: \$278,955,000 COLD VERSION MPOID/CSJ: 6056/0271-04-070 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 6056 LIMITS FROM: FM 359 FUNDING CATEGORY: 12 LIMITS TO: FORT BEND C/L TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 Cost of Contribution By Right Of Way: State Regional Local Contribution By RIGHT OF WAY: State Regional Local									•	ū
Bond Financing: Total Project Cost: \$278,955,000 MPOID/CSJ: 6056/0271-04-070 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 6056 LIMITS FROM: FM 359 FUNDING CATEGORY: 12 LIMITS TO: FORT BEND C/L MTP REFERENCE: TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: 11.025,000 Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000										-
Total Project Cost: \$278,955,000 OLD VERSION MPOID/CSJ: 6056/0271-04-070 FINAL COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 6056 LIMITS FROM: FM 359 FUNDING CATEGORY: 12 LIMITS TO: FORT BEND C/L MTP REFERENCE: TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: 11,025,000 Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 55 STREET: H 10 W MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: 12-STRATEGIC: \$180,000,000 \$45,000,000 55 STREET: H 10 W MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: 13-STRATEGIC: \$180,000,000 \$45,000,000									• • •	
MPOID/CSJ: 6056/0271-04-070 FINDISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: STREET: IH 10 W HOP PROJECT ID: 6056 LIMITS FROM: FM 359 LIMITS TO: FORT BEND C/L TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: \$11,025,000 Approved Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 Local Contribution By RIGHT OF WAY: STRATEGIC: \$180,000,000 \$45,000,000							į		set: \$278 955 000	
MPOID/CSJ: 6056/0271-04-070 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 6056 LIMITS FROM: FM 359 LIMITS TO: FORT BEND C/L TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Preliminary Engineering: \$11,025,000 Approved Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 S.										•
HOUSTON WALLER 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT REV DATE: REV DAT	FY 202							04-070		
REV DATE: STREET: IH 10 W MPO PROJECT ID: 6056 LIMITS FROM: FM 359 LIMITS TO: FORT BEND C/L TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Project Cost Information: Cost of Preliminary Engineering: \$11,025,000 Approved Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 STRATEGIC: \$180,000,000 \$45,000,000	YOE COST		ROJECT SPONSOR	F	CITY	PHASE	HWY	CSJ	COUNTY	DISTRICT C
STREET: IH 10 W MPO PROJECT ID: 6056 LIMITS FROM: FM 359 FUNDING CATEGORY: 12 LIMITS TO: FORT BEND C/L MTP REFERENCE: TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Preliminary Engineering: \$11,025,000 Approved Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 ST	\$225,000,000		TXDOT HOUSTON DISTRICT		BROOKSHIF	С	IH 10	271-04-070	WALLER 0	HOUSTON \
LIMITS FROM: FM 359 FUNDING CATEGORY: 12 LIMITS TO: FORT BEND C/L MTP REFERENCE: TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Authorized Funding by Category/Share: Preliminary Engineering: \$11,025,000 Approved Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000		.05.							111.10.147	CTREET
LIMITS TO: FORT BEND C/L TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Cost of Authorized Funding by Category/Share: Preliminary Engineering: \$11,025,000 Approved Federal State Regional Local Contribution By Right Of Way: 12-STRATEGIC: \$180,000,000 \$45,000,000										
TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: Project History: Authorized Funding by Category/Share: Local Preliminary Engineering: \$11,025,000 Approved Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000										
DESCRIPTION: REMARKS: Project History: Authorized Funding by Category/Share: Local Preliminary Engineering: \$11,025,000 Approved Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 \$3										
Total Project Cost Information: Cost of Preliminary Engineering: \$11,025,000 Approved Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 STRATEGIC: \$180,000,000 \$45,000,000			TITI KELEKENCE.	CE DO A DC		ICTRI ICT BOTI	ID RECO	MAINII ANIEC ANI	WIDEN FROM 6 TO 8	
Total Project Cost Information: Cost of Authorized Funding by Category/Share: Preliminary Engineering: \$11,025,000 Approved Federal State Regional Local Contribution By Right Of Way: 12-STRATEGIC: \$180,000,000 \$45,000,000			THE RELEXENCE.	GE ROADS	1 2-LANE FRONT	ISTRUCT BOTH	ND RECO	MAINLANES AN		DESCRIPTION:
Cocal Federal State Regional Contribution By			THE RELEVEE.			NSTRUCT BOTH	ND RECO	MAINLANES AN		
Preliminary Engineering: \$11,025,000 Approved Federal State Regional Local Contribution By Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 \$5	Funding		THI KEEKEICE.			NSTRUCT BOTH	ND RECO	MAINLANES ANI		
12-STRATEGIC: \$180,000,000 \$45,000,000 \$5		12		ory:	Project His	NSTRUCT BOTH	ND RECO	Cost of		REMARKS:
Constant \$775,000,000 \$775,000,000	•	Local	ding by Category/Share:	ory: thorized Fun	Project His	NSTRUCT BOTH	ND RECO	Cost of Approved	ct Cost Information:	REMARKS: Total Project (Preliminary Engineerin
Funding by Chause #100,000,000 #4F,000,000	By Categor \$225,000,00	Local	ding by Category/Share:	ory: thorized Fun State	Project His A Federal		12-5	Cost of Approved Phases:	ct Cost Information: ering: \$11,025,000	Total Project (Preliminary Engineerir Right Of Way:
G G G G G G G G G G G G G G G G G G G	By Categor	Local Contribution	ding by Category/Share:	ory: thorized Fun State \$45,000,000	Project His A Federal \$180,000,000	RATEGIC:	0 12-5	Cost of Approved	et Cost Information: ering: \$11,025,000 \$225,000,000	Total Project (Preliminary Engineerin Right Of Way: Construction:
	By Categor \$225,000,00	Local Contribution	ding by Category/Share:	ory: thorized Fun State \$45,000,000	Project His A Federal \$180,000,000	RATEGIC:	0 12-5	Cost of Approved Phases:	ct Cost Information: ering: \$11,025,000 \$225,000,000 neering: \$9,000,000	Total Project (Preliminary Engineerin Right Of Way: Construction: Construction Enginee
Bond Financing:	By Categor \$225,000,00	Local Contribution	ding by Category/Share:	ory: thorized Fun State \$45,000,000	Project His A Federal \$180,000,000	RATEGIC:	0 12-5	Cost of Approved Phases:	et Cost Information: ering: \$11,025,000 \$225,000,000	REMARKS: Total Project (Preliminary Engineerin

\$278,955,000

Total Project Cost:

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COLINTY	CSI	LIMAY	LACE	CITY		PROJECT SPONS	D B		VOE COST
DISTRICT	COUNTY	CSJ		HASE	CITY		PROJECT SPONSO			YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	С	CONROE		TXDOT HOUSTON REV DATE:	DISTRICT		\$72,000,000
STREET:	SH 105						MPO PROJEC	CT ID:	10124	
LIMITS FROM:	FM 1484						FUNDING C	ATEGORY:	2	
LIMITS TO:	SAN JACINTO C/L						MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT AN	D WIDEN FROM 2	2 TO 4 LANE DIVIE	DED						
REMARKS:					Project His	tory: Amen	d#DEC-2021 - 12/17/20	021: Delay from	n FY 2022 to FY 202	3.
Total Proje	ct Cost Information				A	uthorized Fu	ınding by Categoi	ry/Share:	Local	Funding
Preliminary Engin	•				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$13,560,00 \$72,000,00	00	2-METRO-TM/	۹:	\$57,600,000	\$14,400,000				\$72,000,000
Construction Eng			Funding by Sha	ıre:	\$57,600,000	\$14,400,000				\$72,000,000
Contingencies:										
Contingencies:	\$7,200,00 \$3,657,60									

MPOID/C	SJ: 10124/033	38-04-066							FY 2022
DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C CONROE		TXDOT HOUSTO	N DISTRICT		\$72,000,000
STREET:	SH 105					MPO PROJEC	CT ID:	10124	
LIMITS FROM:	FM 1484					FUNDING C	ATEGORY:	2	
LIMITS TO:	SAN JACINTO C/L					MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT AN	ND WIDEN FROM 2	TO 4 LANE DIVIDE	D					
REMARKS:				Project H	listory:				
•	ct Cost Informatio				Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	-	-		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$13,560,0 \$72,000,0	000	2-METRO-TMA:	\$57,600,000	\$14,400,000				\$72,000,000
Construction Eng			Funding by Share	e: \$57,600,000	\$14,400,000				\$72,000,000
Contingencies:	\$7,200,0								
Indirects:	\$3,657,6	500							
Bond Financing:	,,,,,,,								
Total Project C	cost: \$102,825,6	00							

\$102,825,600

Total Project Cost:

Local

Contribution

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

MPOID/CSJ: 15321/0912-72-390

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT REV DATE:	\$2,809,000
STREET:	COH SIDEWALI	KS SE CBD				MPO PROJECT ID: 15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY: 5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:	
TIP	REHABILITATE,	reconstruct an	d widen sie	EWALKS WITH	IIN A 56 BLOCK AREA	BOUND BY NOx (KG/DAY): 0.11 VOC (KG/DA	Y): 0.03

DESCRIPTION: POLK, PIERCE, HAMILTON AND FANNIN STREETS

REMARKS:

Project History: Amend#DEC-2021 - 12/172021: Delay from FY 2022 to FY 2023.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ing by Catego	ry/Share:
Preliminary Engineering: Right Of Way:	\$131,212	Approved Phases:	5-CMAO:	Federal \$2.247.200	State	Regional	Local \$561.800
Construction:	\$2,677,788	\$2,809,000	5 6. 11 (4.	Q 2(2.17(200			\$50.,000
Construction Engineering:	\$160,667		Funding by Share:	\$2,247,200			\$561,800
Contingencies:	\$267,779						
Indirects:	\$136,032						
Bond Financing:							
Total Project Cost:	\$3,373,478						

OLD VERSION

MPOID/CSJ: 15321/0912-72-390

FY 2022

Funding

By Category \$2,809,000

\$2,809,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT REV DATE:	DISTRICT	\$2,809,000
STREET:	COH SIDEWAL	KS SE CBD				MPO PROJECT ID:	15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY:	5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:		
TIP DESCRIPTION:		, RECONSTRUCT AN HAMILTON AND FA			HIN A 56 BLOCK AREA BOUND	BY NOx (KG/DAY): 0.11	VOC (KG/D	PAY): 0.03
REMARKS:				Ī				

Project History:

Total Project Cost I		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$131,212	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,677,788	\$2,809,000	5-CMAQ:	\$2,247,200			\$561,800		\$2,809,000
Construction:		\$2,607,000	Funding by Share:	\$2,247,200			\$561,800		\$2,809,000
Construction Engineering:	\$160,667		runding by Share:	\$2,247,200			\$361,000		\$2,007,000
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:			İ						
Total Project Cost:	\$3,373,478								

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 16344/3256-03-096 **FY 2022** YOE COST DISTRICT COUNTY **HWY** PHASE CITY PROJECT SPONSOR CSJ HOUSTON С TXDOT HOUSTON DISTRICT **HARRIS** 3256-03-096 SL8 NONE \$500,000 REV DATE: STREET: SL8 MPO PROJECT ID: 16344 LIMITS FROM: WOODFOREST BLVD FUNDING CATEGORY: П LIMITS TO: S OF IH 10 F MTP REFERENCE: WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) DESCRIPTION: AMEND:#DEC-2021 - 12/17/2021 Convert Category-11, District Discretionary, **REMARKS: Project History:** funding from Federal/State to 100% State and add \$2M. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding Approved** Preliminary Engineering: \$24,500 **Federal** By Category State Regional Local Contribution Right Of Way: Phases: 11-ST DIST DISC: \$2,500,000 \$2,500,000 \$2,500,000 \$500,000 Construction: \$2,500,000 \$2,500,000 Funding by Share: ---Construction Engineering: \$45,000 Contingencies: \$50,000 Indirects: \$25,400 Bond Financing: \$2,644,900 **Total Project Cost:** OLD VERSION **FY 2022** MPOID/CSJ: 16344/3256-03-096 DISTRICT COUNTY YOE COST **HWY** PHASE CITY PROJECT SPONSOR CSI **HOUSTON HARRIS** 3256-03-096 SL8 С NONE TXDOT HOUSTON DISTRICT \$500,000 **REV DATE:** STREET: SI 8 MPO PROJECT ID: 16344 LIMITS FROM: WOODFOREST BLVD FUNDING CATEGORY: П LIMITS TO: MTP REFERENCE: S OF IH 10 E TIP WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) DESCRIPTION: REMARKS: **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$24,500 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$100,000 11-ST DIST DISC: \$400,000 \$500,000 \$500,000 \$500,000 Construction: Funding by Share: \$400,000 \$100,000 \$500,000 \$45,000 Construction Engineering: Contingencies: \$50,000 Indirects: \$25,400

\$644,900

Bond Financing:

Total Project Cost:

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	С	NONE	Т	XDOT HOUSTON REV DATE:	DISTRICT		\$28,958,232
STREET:	US 90A						MPO PROJEC	CT ID:	16348	
LIMITS FROM:	AT SH 99						FUNDING C	ATEGORY:	2	
LIMITS TO:							MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT GR	RADE SEPARATION A	ND INTERSECTION	ON IMPRO	OVEMENTS					
REMARKS:					Project His	Amend#DE tory: TIP with a s	:C-2021: 12/17/2021: slight decrease in Cat	7 Advance from -2 funding.	n FY 2025 in 10Y to	FY 2023 in the
•	ct Cost Informat	A			Aı	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$1,41	8,953 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#20.0F		2-METRO-TM	A:	\$23,166,586	\$5,791,646				\$28,958,232
Construction:	\$28,95		Funding by Sh	are.	\$23,166,586	\$5,791,646				\$28,958,232
			i ununing by on	u. c.	Ψ=3,100,300	Ψ3,771,010				Ψ=0,730,23
Construction Engir		5,823								

Total Project Cost: OLD VERSION

Indirects:

Bond Financing:

MPOID/CSJ: 16348/0027-08-180

\$1,471,078

\$35,902,416

FY 2025

DISTRICT	COUNTY	CSJ		HWY PH	ASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0027-08-1	80	US 90A C	С	NONE		TXDOT HOUSTO REV DATE:	ON DISTRICT		\$30,064,609
STREET:	US 90A							MPO PROJE	CT ID:	16348	
LIMITS FROM:	AT SH 99							FUNDING (CATEGORY:	2	
LIMITS TO:								MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT GR	ADE SEPARA	TION AN	ID INTERSECTION	IMPROVI	EMENTS					
REMARKS:					I	Project His	tory:				
Total Projec	t Cost Informat		st of			A	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Enginee	ering: \$1,41	0,755	roved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#20.0F		ases:	2-METRO-TMA:	\$	24,051,687	\$6,012,922				\$30,064,609
Construction:	\$28,95		064,609	Funding by Share	e· \$	24,051,687	\$6,012,922				\$30,064,609
Construction Engin	eering: \$1,15	8,329		unding by Share	υ. Ψ	2 1,03 1,007	ψ0,012,722				ψ30,00 1,00 <i>7</i>
Contingencies:	\$2,89	5,823									
Indirects:	\$1,47	1,078									
Bond Financing:											
Total Project Co	st: \$35,902										

DECEMBER 2021 TPC AMENDMENTS

	SJ: 18014/0	370 02									FY 202
DISTRICT	COUNTY	C:	SJ	HWY I	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-0	02-113	SH 288	С	IOWA COLO	YNC	TXDOT HOUSTON REV DATE:	DISTRICT		\$15,000,000
STREET:	SH 288							MPO PROJE	CT ID:	18014	
LIMITS FROM:	AT CR 57							FUNDING (CATEGORY:	2	
LIMITS TO:								MTP REFER	NCE:		
TIP DESCRIPTION:	CONSTRUCT G	rade sepa	RATION								
REMARKS:						Project His		PEC-2021: 12/17/202 ate funding to 100%		FY 2023 to FY 2022	and convert Cat-2
Total Proje	ct Cost Informa		Cost of			A	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$7	33,000	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢1E O		15,000,000	2-METRO-TM	1A:		\$15,000,000				\$15,000,000
Construction:	• •	•	13,000,000	Funding by Sh	nare:		\$15,000,000				\$15,000,000
Construction Eng	9	50,000					, -,,				• -,,
Contingencies:	• •	00,000		İ							
Indirects:	\$7	62,000									
Bond Financing:											
Total Proiect C	ost: \$18,74										

OLD VERSION

MPOID/C	IPOID/CSJ: 18014/0598-02-)2-113								FY 2023
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	059	8-02-113	SH 288	С	IOWA COLO	ONY	TXDOT HOUSTO	ON DISTRICT		\$15,000,000
STREET:	SH 288							MPO PROJE	ECT ID:	18014	
LIMITS FROM:	AT CR 57							FUNDING	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT	GRADE SE	PARATION					MTP REFER	ENCE:		
REMARKS:						Project His	tory:				
Total Proje	ct Cost Inform	ation:	Cost of			A	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$	735,000	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢ıc	.000,000	\$15,000,000	2-METRO	D-TMA:	\$12,000,000	\$3,000,000				\$15,000,000
Construction: Construction Eng		750,000	\$15,000,000	Funding b	y Share:	\$12,000,000	\$3,000,000				\$15,000,000
-					•						
Contingencies:		500,000		İ							
Indirects:	\$	762,000									
Bond Financing:		747.000									
Total Project C	ost: \$18,	747,000		1							

DECEMBER 2021 TPC AMENDMENTS

								_		
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONSO	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288	С	IOWA COLO	NY	TXDOT HOUSTON	DISTRICT		\$18,000,000
STREET:	SH 288						REV DATE: MPO PROJEC	CT ID:	18015	
LIMITS FROM:	CR 63						FUNDING C		I	
LIMITS TO:							MTP REFEREI	NCE:		
TIP	CONSTRUCT GF	RADE SEPARATION								
DESCRIPTION:					r					
REMARKS:					Project Hist		DEC-2021 12/17/2021 ance and Rehabilitation			reventative
Total Proje	ct Cost Informa				Αι	uthorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	eering: \$88	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$18,00		1-PREV-M:		\$14,400,000	\$3,600,000				\$18,000,000
Construction Eng		0,000	Funding by Sh	are:	\$14,400,000	\$3,600,000				\$18,000,000
Contingencies:		0,000								
	•	4.400								
Indirects:	\$91	4,400	1							
<u> </u>	\$91	4,400								

OLD VERSION

MPOID/CSJ: 18015/0598-02-115

FY 2026

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288 C	IOWA CO	LONY	TXDOT HOUSTO REV DATE:			\$18,000,000
STREET:	SH 288					MPO PROJE	ECT ID:	18015	
LIMITS FROM:	CR 63					FUNDING	CATEGORY:		
LIMITS TO:						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT	GRADE SEPARATION							
REMARKS:				Project H	listory:				
Total Proje	ct Cost Informa				Authorized	Funding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$8	382,000 Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#10.0	Phases:							
Construction:		000,000 \$18,000,00	Funding by Share						
Construction Eng	ineering: \$9	900,000	unung by Share.	,					
Contingencies:	\$1,8	300,000	i I						
Indirects:	\$9	914,400							
Bond Financing:									
Total Project C	Cost: \$22,49	96,400 FY2026							

DECEMBER 2021 TPC AMENDMENTS

MPOID/C	SJ: 18021/35	510-05-041								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS SH 99 N OF KINGSLAND FORT BEND COU SEG D: WIDEN FR		SH 99 ANES	С	NONE		TXDOT HOUSTON REV DATE: MPO PROJE FUNDING (MTP REFER	CT ID: CATEGORY:	18021 7	\$16,100,000
DESCRIPTION: REMARKS:						Amend#	DEC-2021: 12/17/2021	· Advance from	FY 2023 to FY 2022	
NEI I/ANNO.					Project His	tory:	DLC-2021, 12/17/2021	. Advance ir om	111 2023 (011 2022	•
Total Proje	ct Cost Informati			- — —	Α	uthorized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$788 \$16,100	Approved Phases: 0,000 \$16,100,000	7-STBG:		Federal \$12,880,000	State \$3,220,000	Regional	Local 	Contribution	By Category \$16,100,000
Construction: Construction Engi			Funding I	y Share:	\$12,880,000	\$3,220,000				\$16,100,000
Contingencies:	\$1,610									
Indirects:		7,880								
Bond Financing:	****									
Total Project C		,780								
OLD VERSI MPOID/C	ON SJ: 18021/35	510-05-041								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3510-05-041	SH 99	С	NONE		TXDOT HOUSTO	N DISTRICT		\$16,100,000
STREET:	SH 99						REV DATE: MPO PROJE	CT ID·	18021	
LIMITS FROM:	N OF KINGSLAND	O BLVD						CATEGORY:	7	
LIMITS TO:	FORT BEND COU						MTP REFER			
TIP DESCRIPTION:		ROM 4 LANES TO 6 L	ANES							
REMARKS:					Project His	tory:				
Total Proje	ct Cost Informati	ion: Cost of			A	uthorized F	unding by Catego	ry/Share:		P 45
Preliminary Engine	eering: \$788	3,900 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category

Federal

\$12,880,000

\$12,880,000

State

\$3,220,000

\$3,220,000

Regional

Local

Contribution

PHASE:	C=CONSTRUCTION	i, E = ENGINEERING,	R = ROW, T = TRANSFER
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\$805,000 \$1,610,000

\$817,880

\$20,121,780

\$16,100,000

Phases:

\$16,100,000

7-STBG:

Funding by Share:

Construction Engineering:

Right Of Way:

Construction:

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

By Category \$16,100,000

\$16,100,000

DECEMBER 2021 TPC AMENDMENTS

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))	ľ	Į			9)		

MPOID/CSJ: 18022/3510-04-019

HARRIS COUNTY LINE

SH 99

TO FM 1093

FY 2022

DISTRICT COUNTY YOE COST CSJ **HWY PHASE** CITY **PROJECT SPONSOR** HOUSTON 3510-04-019 SH 99 С NONE TXDOT HOUSTON DISTRICT \$59,000,000 FORT BEND REV DATE:

MPO PROJECT ID: 18022 FUNDING CATEGORY:

MTP REFERENCE:

RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS

DESCRIPTION:

LIMITS FROM:

LIMITS TO:

REMARKS:

STREET:

Amend#DEC-2021: 12/17/2021: Convert \$59M STBG funds from 100% State to **Project History:** 80% Federal/20% State. Update description and advance from $\,$ FY 2023 to FY 2022.

Total Project Cost I	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,891,000	Approved Phases:	7-STBG:	Federal \$47,200,000	State \$11,800,000	Regional	Local	Contribution	By Category \$59,000,000
Construction:	\$59,000,000	\$59,000,000							
Construction Engineering:	\$2,360,000		Funding by Share:	\$47,200,000	\$11,800,000				\$59,000,000
Contingencies:	\$5,900,000								
Indirects:	\$2,997,200								
Bond Financing:									
Total Project Cost:	\$73,148,200								

OLD VERSION

MPOID/CSJ: 18022/3510-04-019

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$59,000,000
STREET:	SH 99					MPO PROJECT ID: 18022	
LIMITS FROM:	HARRIS COUNT	Y LINE				FUNDING CATEGORY: 7	
LIMITS TO:	TO FM 1093					MTP REFERENCE:	
TIP	SEG D: RECONS	TRUCT AND WIDE	N FROM 4 TO	6 LANES			

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost	Information:	Cost of		4	Authorized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,891,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$59,000,000	\$59,000,000	7-STBG:		\$59,000,000				\$59,000,000
Construction Engineering:	\$2,360,000		Funding by Share:		\$\$59,000,000				\$59,000,000
Contingencies:	\$5,900,000								
Indirects:	\$2,997,200								
Bond Financing:									
Total Project Cost:	\$73,148,200								

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-112	SH 288	С	IOWA COLO	NY T	XDOT HOUSTON REV DATE:	DISTRICT		\$21,700,000
STREET:	SH 288						MPO PROJE	CT ID:	18023	
LIMITS FROM:	AT CR 48						FUNDING (CATEGORY:	2	
LIMITS TO:							MTP REFERE	NCE:		
TIP	CONSTRUCT GRA	DE SEPARATION								
DESCRIPTION:							NEC 2021-12/17/20	II. Advance fro	m FY 2023 to FY 202)) and
REMARKS:					Project Hist		ederal/State Cat-2 fo			LZ aliu
		n. Cost of			Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Total Proje	ect Cost Information		1							
Preliminary Engin		300 Approved			Federal	State	Regional	Local	Contribution	J
Preliminary Engin Right Of Way:	eering: \$1,063,	Approved Phases:	2-METRO-TMA	ι:	Federal	State \$21,700,000	Regional	Local		By Category
Preliminary Engine Right Of Way: Construction:	eering: \$1,063, \$21,700,	Approved Phases: 500 \$21,700,000				\$21,700,000			Contribution	By Category \$21,700,000
Preliminary Engin Right Of Way: Construction: Construction Eng	\$1,063, \$21,700, gineering: \$1,085,	Approved Phases: \$21,700,000				<u> </u>			Contribution	By Category
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$1,063, \$21,700,	Approved Phases: \$21,700,000				\$21,700,000			Contribution	By Category \$21,700,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$1,063, \$21,700, gineering: \$1,085,	Approved Phases: \$21,700,000				\$21,700,000			Contribution	By Category \$21,700,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C	eering: \$1,063, \$21,700, gineering: \$1,085, \$2,170, \$1,102,	Approved Phases: \$21,700,000 000 000 000 000 000 000 000 000				\$21,700,000			Contribution	By Category \$21,700,000

OLD VERSION

MPOID/C	SJ : 18023	3/0598-	02-112								FY 2023
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	05	98-02-112	SH	С	PEARLAND		TXDOT HOUSTO	ON DISTRICT		\$21,700,000
STREET:	SH 288							MPO PROJE	ECT ID:	18023	
LIMITS FROM:	AT CR 48							FUNDING	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUC	T GRADE S	EPARATION					MTP REFER	ENCE:		
REMARKS:						Project His	tory:				
Total Proje	ct Cost Infor	mation:	Cost of			Aı	uthorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	1,063,300	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	¢.	21,700,000	\$21,700,000	2-METRO-T	MA:	\$17,360,000	\$4,340,000				\$21,700,000
Construction Engi		\$1,085,000	φ21,700,000	Funding by S	hare:	\$17,360,000	\$4,340,000				\$21,700,000
		\$2,170,000									
Contingencies:				į							
Indirects: Bond Financing:	```	1,102,360									
Total Project C	ost: \$2	7,120,660		į							

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	С	HOUSTON		LAKE HOUSTON RI REV DATE:	EDEVELOPMEN	T AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR						MPO PROJE	ECT ID:	18033	
LIMITS FROM:	RUSSELL PALMER RE)					FUNDING (CATEGORY:	7	
LIMITS TO:	HARRIS C/L						MTP REFER	ENCE:		
TIP DESCRIPTION:					G DRAINAGE, RECON IZED INTERSECTION					
REMARKS:					Project History		#DEC-2021: 12/17/202 T letting schedule.	21: Delay from F	Y 2023 to FY 2024 t	co conform to
Total Proje	ct Cost Information	n: Cost of	- T		Autho	orized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	7-STBG:		Federal \$18,841,328	State	Regional	Local \$4,710,332	Contribution	By Category \$23,551,660
Construction:	\$23,551,66	\$2 3,551,660		Ch	\$18,841,328			¢4710222		\$23,551,660
Construction Engi	neering: \$1,177,58	33	Funding b	by Snare:	\$18,841,328			\$4,710,332		\$23,551,660
Contingencies:	\$2,355,16	66	-							
Indirects:	\$1,196,42		-							
Bond Financing:		-	İ							
Total Project C	ost: \$29,434,86	5								*
OLD VERSI	ON									
MPOID/C	SJ: 18033/091	2-37-245								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	С	HOUSTON		LAKE HOUSTON	REDEVELOPMI	ENT AUTHORI	\$23,551,660
STREET:	NORTHPARK DR						REV DATE: MPO PROJE	CT ID·	18033	
LIMITS FROM:	RUSSELL PALMER RE)						CATEGORY:	7	
LIMITS TO:	HARRIS C/L	-					MTP REFER		•	
TIP		6 LANE BOULEVA	RD SECTIO		DRAINAGE, RECON	ISTRUCTION	ON OF			

REMARKS:				Project Histo	ory:				
Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$1,154,031	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$18,841,328			\$4,710,332		\$23,551,660
Construction:	\$23,551,660	\$23,551,660							
Construction Engineering:	\$1,177,583		Funding by Share:	\$18,841,328			\$4,710,332		\$23,551,660
Contingencies:	\$2,355,166								

\$1,196,424

\$29,434,865

Indirects:
Bond Financing:

Total Project Cost:

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	С	IOWA COLO	YNY T	(DOT HOUSTON REV DATE:	DISTRICT		\$16,000,000
STREET:	SH 288						MPO PROJEC	CT ID:	18037	
LIMITS FROM:	AT CR 64						FUNDING C	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GF	RADE SEPARATION					MTP REFERE	NCE:		
REMARKS:					Project Hist		C-2021:12/17/2021: e funding to 100% S		FY 2023 to FY 2022	2 and convert Cat-
Total Proje	ct Cost Informa				, 	Federal/Stat		tate.	FY 2023 to FY 2022	
Total Proje Preliminary Engin		4,000 Approve	1		, 	Federal/Statusthorized Fund	e funding to 100% S	tate.		Funding By Category
Total Proje Preliminary Engin Right Of Way:	eering: \$78	Approve Phases:	2-METRO-T	MA:	Aı	Federal/Stat	e funding to 100% S	ry/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$78 \$16,00	Approve Phases:	2-METRO-T		Aı	Federal/Statusthorized Fund	e funding to 100% S	ry/Share:	Local Contribution	Funding By Category \$16,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$78 \$16,00 ineering: \$80	Approve Phases: 0,000 \$16,000,00	2-METRO-T		Aı	Federal/State uthorized Func State \$16,000,000	e funding to 100% S	ry/Share:	Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$16,00 ineering: \$80 \$1,60	Approve Phases: 0,000 \$16,000,00 0,000	2-METRO-T		Aı	Federal/State uthorized Func State \$16,000,000	e funding to 100% S	ry/Share:	Local Contribution	Funding By Category \$16,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$16,00 ineering: \$80 \$1,60	Approve Phases: 0,000 \$16,000,00	2-METRO-T		Aı	Federal/State uthorized Func State \$16,000,000	e funding to 100% S	ry/Share:	Local Contribution	Funding By Category \$16,000,000

OLD VERSION

MPOID/CSJ: 18037/0598-02-114

FY 2023

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288 C	IOWA COLO	YNC	TXDOT HOUSTO REV DATE:	ON DISTRICT		\$16,000,000
STREET:	SH 288					MPO PROJE	CT ID:	18037	
LIMITS FROM:	AT CR 64					FUNDING	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GRAI	DE SEPARATION				MTP REFER	ENCE:		
REMARKS:				Project His	tory:				
Total Proje	ct Cost Informatio			A	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$784,0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$16,000,0		2-METRO-TMA:	\$12,800,000	\$3,200,000				\$16,000,000
Construction Eng			Funding by Share:	\$12,800,000	\$3,200,000				\$16,000,000
Contingencies:	\$1,600,0								
	4.,555,5								
•	\$812.8								
Indirects: Bond Financing:	\$812,8								

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON	0912-73-213	CR (C	GALVESTON	G	ALVESTON COU REV DATE			\$108,319,817
STREET:	PELICAN ISLAND E	RIDGE					MPO PRO		18085	
LIMITS FROM:	SH 275						FUNDING	CATEGORY:	3,6,7	
LIMITS TO:	SEAWOLF PKWY						MTP REFEI	RENCE:		
TIP	CONSTRUCT BRID	GE AT NEW LOCA	TION							
DESCRIPTION:										
				F	Project Hist	two-lane br			oject to construction d funding. The exist	
REMARKS:	ect Cost Informatio			F	• 	two-lane br	ridge at a new loca be demolished.	ation with modifie	d funding. The exist	ing two-lane
REMARKS: Total Proje Preliminary Engin		671 Approved		F	• 	two-lane br	ridge at a new loca be demolished.	ation with modifie	•	ing two-lane Funding
REMARKS: Total Proje Preliminary Engin Right Of Way:	eering: \$5,307,	Approved Phases:	3-LOCAL CONT	Г:	Au Federal	two-lane bridge will lathorized Fund State	ridge at a new loca be demolished. ding by Categ	ory/Share: Local	d funding. The exist	Funding By Category \$32,000,000
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$5,307,	Approved Phases: 817 \$108,319,813	6-BRIDGE:	Г:	Federal	two-lane bridge will lathorized Fund State \$5,000,000	ridge at a new loca be demolished. ding by Categ Regional 	ory/Share: Local \$5,000,000	d funding. The exist Local Contribution \$32,000,000	Funding By Category \$32,000,000 \$50,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$5,307, \$108,319, gineering: \$4,332,	Approved Phases: \$108,319,817	6-BRIDGE: 7-STP-MM:	Γ: \$4 \$2	Federal 40,000,000 21,057,454	two-lane bridge will lathorized Fund State \$5,000,000	ridge at a new loca be demolished. ding by Categ Regional	ory/Share: Local \$5,000,000 \$5,262,363	Local Contribution \$32,000,000	Funding By Category \$32,000,000 \$50,000,000 \$26,319,817
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$5,307, \$108,319, gineering: \$4,332, \$10,831,	Approved Phases: \$108,319,811793	6-BRIDGE:	Γ: \$4 \$2	Federal	two-lane bridge will lathorized Fund State \$5,000,000	ridge at a new loca be demolished. ding by Categ Regional 	ory/Share: Local \$5,000,000	d funding. The exist Local Contribution \$32,000,000	Funding By Category \$32,000,000 \$50,000,000
Preliminary Engin	\$5,307, \$108,319, gineering: \$4,332,	Approved Phases: \$108,319,811793	6-BRIDGE: 7-STP-MM:	Γ: \$4 \$2	Federal 40,000,000 21,057,454	two-lane bridge will lathorized Fund State \$5,000,000	ridge at a new loca be demolished. ding by Categ Regional 	ory/Share: Local \$5,000,000 \$5,262,363	Local Contribution \$32,000,000	Funding By Category \$32,000,000 \$50,000,000 \$26,319,817

OLD VERSION

MPOID/CSJ: 18085/0912-73-213

FY 2023

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON	09	12-73-213	CR	С	GALVESTON	I	GALVESTON CO			\$105,872,200
STREET:	PELICAN ISLA	ND BRID	GE					MPO PRO	IECT ID:	18085	
LIMITS FROM:	SH 275							FUNDING	CATEGORY:	3,6,7	
LIMITS TO:	SEAWOLF PK	WY						MTP REFE	RENCE:		
TIP DESCRIPTION:	RECONSTRU	CT AND \	VIDEN BRIDG	E FROM 2 TO 4	1 LANES						
REMARKS:						Project His	tory:				
Total Proje	ct Cost Infor	mation:	Cost of			A	uthorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering: \$	5,187,200	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Phases:	3-LOCAL	CONT:					\$26,906,747	\$26,906,747
Construction:	\$105	5,872,200	\$105,872,200	6-BRIDGE	:		\$52,643,635				\$52,643,635
Construction Engir	neering: \$4	1,234,888		7-STP-MM	:	\$21,057,454			\$5,264,364		\$26,319,818
Contingencies:	\$10),587,220		Funding by	Share:	\$21,057,454	\$52,643,635		\$5,264,364	\$26,906,747	\$105,872,200
Indirects:	\$5	5,378,308		,		, ,,,,,	, , , , , , , , , , , , , , , , , , , ,		, . ,		,,
Bond Financing:											
Total Project Co	ost: \$131,	260,354		-							

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0912-00-617	VA	Т	NONE	ĺ	ORT BEND COUN	TY PUBLIC TRA	ANSPORTATION	\$476,000
STREET:	VA						MPO PROJE	CT ID:	18238	
LIMITS FROM:	UNIVERSITY BLVD						FUNDING (CATEGORY:	5	
LIMITS TO:	DOWNTOWN HOL	JSTON					MTP REFERE	NCE:		
TIP DESCRIPTION:	FY 2022 SUPPLEMEN SERVICE FROM FOR					ES FOR NEW	NOx (KG/D	AY): 2.51	VOC (KG/DA	AY): 0.012
REMARKS:					Project Histo	ory: matched	DEC-2021: 12/17/202 with 95,200 TDCs, 0912-00-617) which	to fully fund th	ne FY 2020 bus pu	rchase (MPO ID
	ct Cost Informatio					matched 18012/CS	with 95,200 TDCs,	to fully fund the obligated \$4,50	ne FY 2020 bus pu 04,864 of CMAQ wit	rchase (MPO ID h 900,973 TDCs.
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	5-CMAQ:			matched 18012/CS	with 95,200 TDCs, 0912-00-617) which	to fully fund the obligated \$4,50	ne FY 2020 bus pu	rchase (MPO ID
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$476,0	Approved Phases:	5-CMAQ:	hare:	A ur Federal \$476,000	matched 18012/CS thorized Fui State	with 95,200 TDCs, 10912-00-617) which ading by Catego Regional	to fully fund the obligated \$4,50 cry/Share:	ne FY 2020 bus pu 14,864 of CMAQ wit Local Contribution	rchase (MPO ID h 900,973 TDCs. Funding By Category \$476,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$476,0	Approved Phases:	İ	hare:	A ut Federal	matched 18012/CS thorized Fui State	with 95,200 TDCs, 10912-00-617) which ading by Catego Regional	to fully fund the obligated \$4,50 cry/Share:	ne FY 2020 bus pu 14,864 of CMAQ wit Local Contribution	rchase (MPO ID h 900,973 TDCs. Funding By Category \$476,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$476,0 ineering:	Approved Phases: \$476,000	5-CMAQ:	hare:	A ur Federal \$476,000	matched 18012/CS thorized Fui State	with 95,200 TDCs, 10912-00-617) which ading by Catego Regional	to fully fund the obligated \$4,50 cry/Share:	ne FY 2020 bus pu 14,864 of CMAQ wit Local Contribution	rchase (MPO ID h 900,973 TDCs. Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$476,0 ineering:	Approved Phases: 00 \$476,000	5-CMAQ:	hare:	A ur Federal \$476,000	matched 18012/CS thorized Fui State	with 95,200 TDCs, 10912-00-617) which ading by Catego Regional	to fully fund the obligated \$4,50 cry/Share:	ne FY 2020 bus pu 14,864 of CMAQ wit Local Contribution	rchase (MPO ID h 900,973 TDCs. Funding By Category \$476,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	eering: \$476,0 ineering:	Approved Phases: \$476,000	5-CMAQ:	hare:	A ur Federal \$476,000	matched 18012/CS thorized Fui State	with 95,200 TDCs, 10912-00-617) which ading by Catego Regional	to fully fund the obligated \$4,50 cry/Share:	ne FY 2020 bus pu 14,864 of CMAQ wit Local Contribution	rchase (MPO ID h 900,973 TDCs. Funding By Category \$476,000

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18401/0598-02-111

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:	\$30,400,000
STREET:	SH 288					MPO PROJECT ID:	18401
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY:	7
LIMITS TO:	NI OE SH 6					MTP REFERENCE:	

CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FRONTAGE ROADS.

DESCRIPTION: REMARKS:

Project History: Amend#DEC-2021: 12/17/2021: Advance from FY 2023 to FY 2022 and change limits to: 'From: Rodeo Palms Pkwy, To: N of SH 6'.

Total Project Cost		Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000	\$30,400,000			***************************************				
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:									
Total Project Cost:	\$37,689,920								

OLD VERSION

MPOID/CSJ: 18401/0598-02-111

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:	\$30,400,000
STREET:	SH 288					MPO PROJECT ID: 1840	I
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY: 7	
LIMITS TO:	SH 6					MTP REFERENCE:	
TIP	CONSTRUCT G	rade separation	AND NEW 2	-LANE FRONTA	AGE ROADS.		

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost		Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000	\$30,400,000	7-3100.	Ψ2 1 ,320,000	\$0,000,000				\$30, 1 00,000
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:									
Total Project Cost:	\$37,689,920								

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION **FY 2022** MPOID/CSJ: 18515/0188-09-051 COUNTY DISTRICT PROJECT SPONSOR YOE COST CSJ **HWY PHASE** CITY HOUSTON FORT BEND 0188-09-051 FM 723 С NONE TXDOT HOUSTON DISTRICT \$57,000,000 REV DATE: STREET: FM 723 MPO PROJECT ID: 18515 LIMITS FROM: BEADLE LN FUNDING CATEGORY: 2 LIMITS TO: N OF BRAZOS RIVER MTP REFERENCE: WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY DESCRIPTION: **REMARKS**: Project History: Amend#DEC-2021 - 12/17/2021: Advance from FY 2023 to FY 2022. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$2,793,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: 2-METRO-TMA: \$45,600,000 \$11,400,000 \$57,000,000 \$57,000,000 \$57,000,000 Construction: \$57,000,000 Funding by Share: \$45,600,000 \$11,400,000 Construction Engineering: \$2,280,000

Total Project Cost: OLD VERSION

Contingencies: Indirects:

Bond Financing:

\$5,700,000

\$2,895,600

\$70,668,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	FORT BEND	0188-09-051	FM 723	С	NONE		TXDOT HOUSTO REV DATE: MPO PROJE	02/2020	18515	\$57,000,000
LIMITS FROM:	BEADLE LN						•	CATEGORY:	2	
		NIVED.					MTP REFER		2	
LIMITS TO:	N OF BRAZOS F	RIVER					MILL KELEK	ENCE:		
TIP	WIDEN FROM 2	TO 4-LANES DIVID	ED ROADWAY							
DESCRIPTION:										
REMARKS:					Project His	story:				
Total Projec	ct Cost Informa		i		Α	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$2,7°	93,000 Approve	T. Control of the Con		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	2-METRO-	TMA:	\$45,600,000	\$11,400,000				\$57,000,000
Construction:	\$57,0	00,000 \$57,000,0								
Construction Engi	neering: \$2,2	80,000	Funding by	Share:	\$45,600,000	\$11,400,000				\$57,000,000
Contingencies:	\$5,7	00,000								
Indirects:	\$2,8	95,600								
Bond Financing:										
Total Project Co	ost: \$70,66	8.600								

DECEMBER 2021 TPC AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH 288	С	NONE	T.	XDOT HOUSTON REV DATE:	DISTRICT		\$12,040,000
STREET:	SH 288						MPO PROJE	CT ID:	18716	
LIMITS FROM:	AT CR 56						FUNDING C	CATEGORY:	4	
LIMITS TO:							MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN CR 56 C	OVER SH 288 FROM 2 T	TO 4 LANES							
REMARKS:					Project Hist	cory: Amend#DI Category-4	EC-2021 - 12/17/202 funding.	1: Program in F	Y 2022 with Federa	/State
Total Proje	ect Cost Informa				A	ıthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin		89,960 Approved			Au Federal	uthorized Fun State		ry/Share: Local	Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	eering: \$5	Approved Phases:	4-ST-WIDE:				ding by Catego Regional	•	Local Contribution	By Category
Preliminary Engin Right Of Way: Construction:	seering: \$5:	Approved Phases: 40,000 \$12,040,000		are:	Federal \$9,632,000	State \$2,408,000	Regional 	Local	Contribution	By Category \$12,040,000
Preliminary Engin Right Of Way: Construction:	seering: \$5:	Approved Phases:		are:	Federal	State	Regional	Local	Contribution	By Category \$12,040,000
Preliminary Engin Right Of Way: Construction: Construction Eng	\$12,0- gineering: \$6	Approved Phases: 40,000 \$12,040,000		are:	Federal \$9,632,000	State \$2,408,000	Regional 	Local	Contribution	By Category \$12,040,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$12,0- sineering: \$6/ \$1,2-	Approved Phases: \$12,040,000 02,000		are:	Federal \$9,632,000	State \$2,408,000	Regional 	Local	Contribution	By Category \$12,040,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$12,0- sineering: \$6/ \$1,2-	Approved Phases: \$12,040,000 04,000		are:	Federal \$9,632,000	State \$2,408,000	Regional 	Local	Contribution	•

OLD VERSION

MPOID/CSJ: 18716/0598-02-125

FY 2026

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH 288	PEARLAND		TXDOT HOUSTO	ON DISTRICT		\$12,040,000
STREET:	SH 288					MPO PROJE	ECT ID:	18716	
LIMITS FROM:	AT CR 56					FUNDING (CATEGORY:		
LIMITS TO: TIP DESCRIPTION:	WIDEN CR 56 BRI	IDGE FROM 2 TO	4 LANES			MTP REFER	ENCE:		
REMARKS:				Project Hi	story: AMENDM	1ENT #NOV-202	20 11/20/2020:	Add to 2045 RT	P during 2020
					onformity findin				
Total Proje	ct Cost Informati		1	air quality o	•	ıg. 			
Preliminary Engin		9,960 Approve	1	air quality o	onformity findin	ıg. 		Local	Funding
Preliminary Engin Right Of Way:	eering: \$589	9,960 Approve Phases:	d	air quality c	conformity findin	ng. ding by Catego	ory/Share:		Funding
Preliminary Engine Right Of Way: Construction:	eering: \$589 \$12,040	Approve Phases: 0,000 \$12,040,00	d	air quality c	conformity findin Authorized Fundant	ding by Catego Regional	ory/Share: Local	Local Contribution	
Preliminary Engin- Right Of Way: Construction: Construction Eng	\$589 \$12,040 ineering: \$602	0,960 Approved Phases: 0,000 \$12,040,00	d	air quality c	onformity findin Authorized Fun State 	ding by Catego Regional 	ory/Share: Local	Local Contribution	Funding
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$589 \$12,040 ineering: \$602 \$1,204	9,960 Approved Phases: 0,000 \$12,040,00	d	air quality c	onformity findin Authorized Fun State 	ding by Catego Regional 	ory/Share: Local	Local Contribution	Funding
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$589 \$12,040 ineering: \$602 \$1,204	0,960 Approved Phases: 0,000 \$12,040,00	d	air quality c	onformity findin Authorized Fun State 	ding by Catego Regional 	ory/Share: Local	Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C	\$589 \$12,040 ineering: \$602 \$1,204 \$611	9,960 Approve Phases: 0,000 \$12,040,00 4,000	d	air quality c	onformity findin Authorized Fun State 	ding by Catego Regional 	ory/Share: Local	Local Contribution	Funding

DECEMBER 2021 TPC AMENDMENTS

STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL DE WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S SIGNALIZED INTERSE	LANE BOULEVA S BRANCH, A PEI	DESTRIAN TU	NNEL AT G	LADE VALLEY DRIVE	nstruction	KE HOUSTON RE REV DATE: MPO PROJEC FUNDING C MTP REFERE	CT ID: CATEGORY:	IT AUTHORITY 18732 7	\$19,583,248
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MONTGOMERY C/L WOODLANDS HILL E WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S	LANE BOULEVA S BRANCH, A PEI	DESTRIAN TU	NNEL AT G	LADE VALLEY DRIVE		FUNDING O	CATEGORY:		
LIMITS TO: TIP DESCRIPTION:	WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S	LANE BOULEVA S BRANCH, A PEI	DESTRIAN TU	NNEL AT G	LADE VALLEY DRIVE		MTP REFERE		,	
TIP DESCRIPTION:	WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S	LANE BOULEVA S BRANCH, A PEI	DESTRIAN TU	NNEL AT G	LADE VALLEY DRIVE					
REMARKS:										
					Project History	r: Amend#DE with TXDC	EC-2021 - 12/17/202 DT's letting schedule	21: Delay from I e.	FY 2023 to FY 2024	to conform
Total Project	Cost Information:	Cost of	Ţ		Auth	orized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineeri Right Of Way: Construction:	ing: \$959,579 \$19,583,248	Phases:	7-STBG:		Federal \$15,666,598	State	Regional	Local \$3,916,650	Contribution	By Category \$19,583,248
Construction Enginee			Funding by	Share:	\$15,666,598			\$3,916,650		\$19,583,248
Contingencies:	\$1,958,325									
Indirects:	\$994,829)								
Bond Financing:	· · ·	-								
Total Project Cost	t: \$24,475,143									
OLD VERSIO	N									
	J: 18732/0912	2-72-618								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
	HARRIS (0912-72-618	CS	С	HOUSTON		LAKE HOUSTON REV DATE: MPO PROJEC		ENT AUTHORI	\$19,583,248
	MONTGOMERY C/L						FUNDING C		7	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMEN REV DATE:	IT AUTHORI	\$19,583,248
STREET:	NORTHPARK DR	L				MPO PROJECT ID:	18732	
LIMITS FROM:	MONTGOMERY	C/L				FUNDING CATEGORY:	7	
LIMITS TO:	WOODLANDS H	IILL DR				MTP REFERENCE:		
TIP DESCRIPTION:	THE BRIDGE AT		PEDESTRIAN	TUNNEL AT GL	DRAINAGE, RECONS ADE VALLEY DRIVE A			
REMARKS:					Project History:			

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$959,579	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$15,666,598			\$3,916,650		\$19,583,248
Construction:	\$19,583,248	\$19,583,248							
Construction Engineering:	\$979,162		Funding by Share:	\$15,666,598			\$3,916,650		\$19,583,248
Contingencies:	\$1,958,325								
Indirects:	\$994,829								
Bond Financing:									
Total Project Cost:	\$24,475,143								

DECEMBER 2021 TPC AMENDMENTS

MPOID/C	SJ: 18766/03	867-06-066								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON STREET:	GALVESTON SH 87	0367-06-066	SH 87	С	GALVESTON	T)	XDOT HOUSTON REV DATE: MPO PROJE		18766	\$7,058,000
LIMITS FROM:	AT GALVESTON F	ERRY					FUNDING (CATEGORY:	10	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT NEV	W PARKING GARA	GE				MTP REFERE	ENCE:		
REMARKS:										
TELL DUCKO.					Project His	-	EC-2021 - 12/17/20 ering costs.	21: Increase fur	nding to cover addition	onal design
	ect Cost Informati	ion: Cost of			· 	and engine				
Total Proje		5,842 Approved			· 	and engine	ering costs.		nding to cover addition Local Contribution	Funding
Total Proje Preliminary Engine Right Of Way:	eering: \$345	Approved Phases:	10-MISC:		A	and engine	ering costs. ding by Catego	ry/Share:	Local	
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$345 \$7,058	Approved Phases: 8,000 \$7,058,000	10-MISC:	hare:	Aı Federal	and engine uthorized Fund State	ding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$345 \$7,058 ineering: \$352	Approved Phases: \$7,058,000	I 0-MISC:	hare:	Federal \$5,646,400	and engine Uthorized Fund State \$1,411,600	ering costs. ding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$7,058,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$345 \$7,058 ineering: \$352 \$705	Approved Phases: 8,000 \$7,058,000 .,900 .,800	I 0-MISC:	hare:	Federal \$5,646,400	and engine Uthorized Fund State \$1,411,600	ering costs. ding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$7,058,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$345 \$7,058 ineering: \$352	Approved Phases: 8,000 \$7,058,000 .,900 .,800	I 0-MISC:	hare:	Federal \$5,646,400	and engine Uthorized Fund State \$1,411,600	ering costs. ding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$7,058,000

OLD VERSION

MPOID/CSJ: 18766/0367-06-066

FY 2022

MPOID/C	3): 10/00/0	1307-00-000	•							F1 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	С	GALVESTON	١	TXDOT HOUSTON DISTRICT REV DATE:			\$4,400,000
STREET:	SH 87						MPO PROJ	ECT ID:	18766	
LIMITS FROM:	AT GALVESTON	GALVESTON FERRY FUNDING CATEGOR		CATEGORY:	10					
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT N	IEW PARKING GA	RAGE				MTP REFERENCE:			
REMARKS:	Project History:									
Total Project Cost Information: Co			1		Authorized Funding by Category/Share:					
Preliminary Engine	eering: \$3	45,842 Approv Phase			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$7.0	58,000 \$4,400 ,	I 10-MISC:		\$3,520,000	\$880,000				\$4,400,000
Construction Eng		52,900	Funding by	Share:	\$3,520,000	\$880,000				\$4,400,000
Contingencies:		05,800								
Indirects:	\$3	58,546								
Bond Financing:	·									
Total Project C	ost: \$8,82	21,088	1							

December 2021 Transportation Development Credit (TDC) Applications

			Federal		TDCs	Priority Use Under	
Agency	MPOIDs/CSJs	Project	Source	Federal Funds	Awarded	TDC Policy	Comments
Fort Bend County	18238	FY 2022 SUPPLEMENTAL	CMAQ	\$ 476,000	95,000	Support of Federal	This commuter transit project is
Public	0912-00-617	FUNDING FOR				Transit Funding	regionally significant and will
Transportation		PURCHASE OF 28 NEW					enhance Fort Bend County's ability
		COMMUTER BUSES FOR					to offer reliable connections to
		NEW SERVICE FROM					destinations across the region. The
		FORT BEND COUNTY TO					downtown Houston service has
		DOWNTOWN HOUSTON					been recommended in recent
							planning efforts as critical for
							meeting the needs of Fort Bend
							County's growing
							population.

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID Sponsor Name
18238 Fort Bend County

TIP Project Description

Fort Bend County is requesting \$95,200 in TDCs as local match for the purchase of medium-duty buses for the new commuter transit service from Fort Bend County to downtown Houston. MPOID 18238: Downtown Rolling Stock (80/20) FY2022: Fed \$476,000, TDC's \$95,200

 Federal Cost
 TDC Request

 \$476,000
 95,200

Is this project currently in the TIP?

Yes

TIP Year

2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

This commuter transit project is a regionally-significant project that will enhance Fort Bend County's ability to offer reliable connections to destinations across the region. The downtown Houston service has been recommended in recent planning efforts as critical for meeting the needs of Fort Bend County's growing population.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will be used to supplement dedicated transit funding as well as resources contributed by Fort Bend County's partnership with the Houston Downtown District. The Downtown District will provide up to \$300,000 of funding to support operating expenses for the first three years. Fort Bend County is committed to pursuing all available funding sources for its capital and operational needs, as well as local partnerships that can help achieve its goals.

Date Submitted

10/27/2021



FORT BEND COUNTY PUBLIC TRANSPORTATION DEPARTMENT

PERRI D'ARMOND Director

October 20, 2021

Craig Raborn, MPO Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027 Via Electronic Mail

RE: Downtown Project - Request Additional Funding for Transit Vehicles

Dear Mr. Raborn,

This letter serves as a request for additional funds in the amount of \$476,000 with TDC's for the purchase of rolling stock for the Downtown expansion project. The manufacturing industry has experienced significant delays producing transit vehicles due to the world-wide micro-chip and chassis shortage. These supply chain issues have resulted in limited manufacturing supplies and increased cost.

Funding for Downtown vehicles under MPOID 18012 (\$4,504,864) is obligated. The additional funds will bring the total project cost to \$4,980,864.

Thanks for your consideration. Please feel free to contact me at (281) 243-6701 with any questions.

Sincerely,

Perri D'Armond

Director

Fort Bend County Public Transportation



2401 Market Street • P.O. Box 424 Baytown, Texas 77522-0424 (281) 420-6500 • (281) 420-7176 Fax

November 18, 2021

Houston-Galveston Area Council Attn: Jim Dickinson, Sr. Transportation Planner P.O. Box 22777 Houston, TX 77227

Re: Change of Sponsorship for SH 146 (MPO ID 536/CSJ 0389-13-039)

Dear Mr. Dickinson,

This letter is to document the concurrence of the City of Baytown to change the sponsorship of the SH 146 main lane and grade separation project from the City to the Texas Department of Transportation, which changes the proposed funding from City funding to state/federal funding and changes the proposed letting from Fiscal Year 2024 to Fiscal Year 2022. Please draft a Transportation Improvement Program (TIP) Amendment to reflect this change.

Please contact Frank Simoneaux, the City's Director of Public Works and Engineering, at frank.simoneaux@baytown.org if you have any questions.

Respectfully,

Richard L. Davis City Manager

