AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

## **CURRENT SITUATION**

A summary of the modifications to the 2023-2026 TIP are included for information below.

- Clarify the project description to clear a STIP Exception and remove the Right-of-Way ('R') phase
  of the TxDOT Houston District IH-45 South widening project in Galveston County (MPO ID 282/
  CSJ 0500-01-119) at TxDOT's request.
- Clarify the project description of the City of Bellaire traffic management system installation project (MPO ID 18020/CSJ 0912-72-597) specifying that new equipment will be installed at new locations to confirm eligibility for Congestion Mitigation/Air Quality (Category-5) funding.
- Modify the authorized phase of the East End District Eastwood Intermodal Terminal lease and sidewalk construction project (MPO ID 18144/CSJ 0912-72-617) from 'Construction' to 'Transfer' to allow the Surface Transportation Block Grant (Category-7) funding to be transferred to the Federal Transit Administration.

#### **ACTION REQUESTED**

For information only.

# HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

# **November 2022 Administrative Modifications**

Projects Affected (MPOID (CSJ)):

282 (0500-01-119)

**18020** (0912-72-597)

**18144** (0912-72-617)

### **Summary of Modifications:**

| <b>Modification Type:</b> | Funding | Scope | Schedule |
|---------------------------|---------|-------|----------|
| Affected Projects:        | -       | 3     | -        |
| *Notes:                   |         |       |          |

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

## **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Craig Raborn

Date

12/20/2022

MPO Director

Houston-Galveston Area Council

**Craig Raborn** 

E-signed 2022-12-20 03:38PM CST

craig.raborn@h-gac.com

Houston-Galveston Area Council

James a Kash D.F.

2022 08:21 CST) 12/21/2022

James Koch, P.E.

Date

Director of Transportation Planning &

Development

TxDOT, Houston District

James Koch, P.E.

E-signed 2022-12-21 08:21AM CST

james.koch1@txdot.gov

H-GAC 2023-2026 TIP and 2045 RTP November 2022 Administrative Amendments

|       |                   |                                |   |      |       | Proposed Modifications | cations |          |
|-------|-------------------|--------------------------------|---|------|-------|------------------------|---------|----------|
|       |                   |                                |   |      |       | Funding (M)            |         |          |
|       |                   |                                |   | Proj |       |                        |         |          |
| Count | MPOID/CSJ         | Count MPOID/CSJ Sponsor/County | Project   | Туре | STIP? | Fed/State Local        | Scope   | Schedule |
|       | 282               | TXDOT HOUSTON                  | IH 45 S (S OF CAUSEWA, 61ST ST)                                 | R    | Yes   |                        | 7       |          |
| П     | 0500-01-119       | 0500-01-119   DISTRICT (GAL)   | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES                    |      |       |                        |         |          |
|       |                   |                                | AND BOTH 2 LANE FRONTAGE ROADS                                  |      |       |                        |         |          |
|       | 18020             | CITY OF BELLAIRE               | BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE              | R    | No    |                        | 2       |          |
|       | 0912-72-597 (HAR) | (HAR)                          | ST (CHIMNEY ROCK, FOURNACE PLA)                                 |      |       | :                      |         |          |
|       |                   |                                | Installation of new ITS infrastructure at 14 existing traffic   |      |       |                        |         |          |
| 2     |                   |                                | signals where no ITS infrastructure currently exists:           |      |       |                        |         |          |
|       |                   |                                | includes fiber optic cable, twisted pair communication          |      |       |                        |         |          |
|       |                   |                                | cable, close-circuit (CCTV) cameras, dynamic message            |      |       |                        |         |          |
|       |                   |                                | signs and loop detector sensors                                 |      |       |                        |         |          |
|       | 18144             | EAST END DISTRICT              | EAST END DISTRICT   EASTWOOD INTERMODAL TERMINAL (AT 4500 HARR, | _    | Yes   |                        | 3       |          |
|       | 0912-72-617 (HAR) | (HAR)                          | NULL)   |      |       |                        |         |          |
| 3     |                   |                                | PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL                 |      |       |                        |         |          |
|       |                   |                                | PARK & RIDE AT LOCKWOOD/EASTWOOD STATION AND                    |      |       |                        |         |          |
|       |                   |                                | CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS                      |      |       |                        |         |          |

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### **NOVEMBER 2022 ADMINISTRATIVE AMENDMENTS**

| MPOID / CSJ       | 282 /            | 0500-01-119   | )           | STIP         | Revision Date:   |                               | FY 2023         |
|-------------------|------------------|---------------|-------------|--------------|------------------|-------------------------------|-----------------|
| DISTRICT          | COUNTY           | csj           | HWY         | PHASE        | CITY             | PROJECT SPONSOR               | YOE COST        |
| Houston           | Galveston        | 0500-01-119   | IH 45       | C            | GALVESTON        | TXDOT HOUSTON DISTRICT        | \$108,570,000   |
| STREET:           | IH 45 S          |               |             |              |                  | FUNDING CATEGORY: 2           |                 |
| LIMITS FROM:      | S OF CAUSE       | WAY           |             |              |                  | VOC:                          | kg/day          |
| LIMITS TO:        | 61ST ST          |               |             |              |                  | NOx:                          | kg/day          |
| TIP DESCRIPTION : | <b>RECONSTRU</b> | JCT AND WIDEN | N FROM 6 TO | O 8 MAIN LAN | ES AND RECONSTRU | JCT BOTH 2 LANE FRONTAGE ROAI | <mark>DS</mark> |

Remarks:

| Total Project Cost        | Information:  | Cost of Approved | T                 | Διι          | thorized Funding by | Category/Sha | re•                   |                        |
|---------------------------|---------------|------------------|-------------------|--------------|---------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering:  | \$5,319,930   | Phases:          | Funding Category  | Federal      | State               | Local        | Local<br>Contribution | Funding<br>By Category |
| Right Of Way:             | \$36,400,000  | \$108,570,000    | , ,               |              |                     |              |                       |                        |
| Construction:             | \$108,570,000 |                  | 2-METRO-TMA       | \$86,856,000 | \$21,714,000        | \$0          | \$0                   | \$108,570,000          |
| Construction Engineering: | \$4,342,800   |                  |                   |              |                     |              |                       |                        |
| Contingencies:            | \$10,857,000  |                  | Funding by share: | \$86,856,000 | \$21,714,000        | \$0          | \$0                   | \$108,570,000          |
| Indirects:                | \$5,515,356   |                  | 1                 |              |                     |              |                       |                        |
| Bond Financing:           | \$0           |                  | 1                 |              |                     |              |                       |                        |
| Total Project Cost        | \$171,005,086 |                  | 1                 |              |                     |              |                       |                        |
|                           |               |                  | TDC: 0            |              |                     |              |                       |                        |

| 282 /      | 0500-01-119                  |  | STIP   | Revision Date:   |   | FY 2023   |
|------------|------------------------------|--|--|--|---|---|
| COUNTY     | csj                          | HWY  | PHASE  | CITY   | PROJECT SPONSOR   | YOE COST  |
| Galveston  | 0500-01-119                  | IH 45  | C:R  | GALVESTON  | TXDOT HOUSTON DISTRICT  | \$108,570,000   |
| IH 45 S    |                              |  |  |  | FUNDING CATEGORY: 2   |   |
| S OF CAUSE | WAY                          |  |  |  | VOC:  | kg/day  |
| 61ST ST    |                              |  |  |  | NOx:  | kg/day  |
|            | Galveston IH 45 S S OF CAUSE | COUNTY CSJ  Galveston 0500-01-119  IH 45 S S OF CAUSEWAY | COUNTY CSJ HWY  Galveston 0500-01-119 IH 45  IH 45 S S OF CAUSEWAY | COUNTY CSJ HWY PHASE  Galveston 0500-01-119 IH 45 C:R  IH 45 S S OF CAUSEWAY | COUNTY CSJ HWY PHASE CITY  Galveston 0500-01-119 IH 45 C:R GALVESTON  IH 45 S S OF CAUSEWAY | COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR  Galveston 0500-01-119 1H 45 C:R GALVESTON TXDOT HOUSTON DISTRICT  IH 45 S S OF CAUSEWAY FUNDING CATEGORY: 2 VOC: |

**Project History:** AMENDMENT #JUL-2022A 2022-07-29 Add 'R' phase. No funding change.

Remarks:

| Total Project Cost        | Information:  | Cost of<br>Approved | <br>              | Aut          | horized Funding by | Category/Share | <b>:</b>              |                      |
|---------------------------|---------------|---------------------|-------------------|--------------|--------------------|----------------|-----------------------|----------------------|
| Preliminary Engineering:  | \$5,319,930   | Phases:             | 1                 |              |                    |                |                       | Funding              |
| Right Of Way:             | \$36,400,000  | \$108,570,000       | Funding Category  | Federal      | State              | Local          | Local<br>Contribution | By Category          |
| Construction:             | \$108,570,000 | ,,,                 | 2-METRO-TMA       | \$86,856,000 | \$21,714,000       | \$0            | \$0                   | \$108,570,000        |
| Construction Engineering: | \$4,342,800   |                     | 1                 | 400,000,000  | 421,7 1 1,000      | <b>4</b> *     | **                    | <b>4</b> 100,210,000 |
| Contingencies:            | \$10,857,000  |                     | Funding by share: | \$86,856,000 | \$21,714,000       | \$0            | \$0                   | \$108,570,000        |
| Indirects:                | \$5,515,356   |                     | 1                 |              |                    | ·              | ·                     |                      |
| Bond Financing:           | \$0           |                     | 1<br>1            |              |                    |                |                       |                      |
| Total Project Cost        | \$171,005,086 |                     | 1                 |              |                    |                |                       |                      |
|                           |               |                     | TDC: 0            |              |                    |                |                       |                      |

### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### **NOVEMBER 2022 ADMINISTRATIVE AMENDMENTS**

| MPOID / CSJ       | 18020 /     | 0912-72-597     | •            | STIP         | Revision Date: |   |             | FY 2023           |
|-------------------|-------------|-----------------|--------------|--------------|----------------|---|-------------|-------------------|
| DISTRICT          | COUNTY      | csj             | HWY          | PHASE        | CITY           | PROJECT SPONSOR   |             | YOE COST          |
| Houston           | Harris      | 0912-72-597     | CS           | С            | BELLAIRE       | CITY OF BELLAIRE  |             | \$866,743         |
| STREET:           | BELLAIRE BL | VD; BISSONNET S | ST; S RICE A | ve; newcastl | E ST           | FUNDING CATEGORY:   | 5           |                   |
| LIMITS FROM:      | CHIMNEY RO  | OCK TO NEWCA    | STLE; CHI    | INEY ROCK TO | NEWCASTLE      | VOC:  | 0.40 kg/day | ′                 |
| LIMITS TO:        | FOURNACE    | PLACE TO BEECH  | HNUT; BISS   | ONNET TO BEE | CHNUT          | NOx:  | 0.70 kg/day | <i>'</i>          |
| TIP DESCRIPTION : |             |                 |              |              |                | structure currently exists: includ<br>signs and loop detector sensors |             | <mark>ble,</mark> |

Project History: Amendment # OCT-2022A- 2022-10-28 Clarify scope of work to indicate the installation of new ITS infrastructure.\*\*\*

#### Remarks:

| Total Project Cost I      | nformation: | Cost of<br>Approved | 1                 | Autho     | orized Funding b | y Category/Sha | ıre:         |             |
|---------------------------|-------------|---------------------|-------------------|-----------|------------------|----------------|--------------|-------------|
| Preliminary Engineering:  | \$42,470    | Phases:             | 1                 |           | _                |                | Local        | Funding     |
| Right Of Way:             | \$0         | \$866,743           | Funding Category  | Federal   | State            | Local          | Contribution | By Category |
| Construction:             | \$866,743   | <b>\$600,743</b>    | 5-CMAQ            | \$693,394 | \$0              | \$173,349      | \$0          | \$866,743   |
| Construction Engineering: | \$78,007    |                     |                   |           |                  |                |              |             |
| Contingencies:            | \$86,674    |                     | Funding by share: | \$693,394 | \$0              | \$173,349      | \$0          | \$866,743   |
| Indirects:                | \$44,031    |                     | 1                 |           |                  |                |              |             |
| Bond Financing:           | \$0         |                     | 1                 |           |                  |                |              |             |
| Total Project Cost        | \$1,117,925 |                     |                   |           |                  |                |              |             |
|                           |             |                     | TDC: 0            |           |                  |                |              |             |

| OLD VERSION       |             |               |              |              |                |   |             |
|-------------------|-------------|---------------|--------------|--------------|----------------|---|-------------|
| MPOID / CSJ       | 18020 /     | 0912-72-597   | 1            | STIP         | Revision Date: | 1   | FY 2023     |
| DISTRICT          | COUNTY      | csj           | HWY          | PHASE        | CITY           | PROJECT SPONSOR   | YOE COST    |
| Houston           | Harris      | 0912-72-597   | CS           | С            | BELLAIRE       | CITY OF BELLAIRE  | \$866,743   |
| STREET:           | BELLAIRE BL | VD; BISSONNET | ST; S RICE A | ve; newcastl | LE ST          | FUNDING CATEGORY:                                       | 5           |
| LIMITS FROM:      | CHIMNEY RO  | OCK TO NEWCA  | ASTLE; CHII  | MNEY ROCK TO | NEWCASTLE      | VOC:  | 0.40 kg/day |
| LIMITS TO:        | FOURNACE    | PLACE TO BEEC | HNUT; BISS   | ONNET TO BEE | CHNUT          | NOx:  | 0.70 kg/day |
| TIP DESCRIPTION : |             |               |              |              |                | ABLE, CLOSED-CIRCUIT (CCT)<br>C SIGNALS MAINTAINED BY T |             |

**Project History:** Amendment # APR-2022- 2022-04-22 Delay to FY 2023 in anticipation of STIP approval.\*\*\*\*

### Remarks:

| Total Project Cost I      | nformation: | Cost of Approved |                   | Author    | ized Funding b | y Category/Shar | ·e:                   |                  |
|---------------------------|-------------|------------------|-------------------|-----------|----------------|-----------------|-----------------------|------------------|
| Preliminary Engineering:  | \$42,470    | Phases:          | 1                 |           | •              | , , ,           |                       | Funding          |
| Right Of Way:             | \$0         | \$866,743        | Funding Category  | Federal   | State          | Local           | Local<br>Contribution | By Category      |
| Construction:             | \$866,743   | . ,              | 5-CMAQ            | \$693,394 | \$0            | \$173,349       | \$0                   | \$866,743        |
| Construction Engineering: | \$78,007    |                  |                   | 4070,011  | 4*             | <b>4</b>        | **                    | <b>4</b> 000,110 |
| Contingencies:            | \$86,674    |                  | Funding by share: | \$693,394 | \$0            | \$173,349       | \$0                   | \$866,743        |
| Indirects:                | \$44,031    |                  |                   | • ,       | •              |                 | •                     |                  |
| Bond Financing:           | \$0         |                  | 1                 |           |                |                 |                       |                  |
| <b>Total Project Cost</b> | \$1,117,925 |                  | 1                 |           |                |                 |                       |                  |
|                           |             |                  | TDC: 0            |           |                |                 |                       |                  |

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### **NOVEMBER 2022 ADMINISTRATIVE AMENDMENTS**

| MPOID / CSJ  | 18144 /   | 0912-72-61  | 7   | STIP Revi   | sion Date:   |                                |                            |  | FY 2023   |
|--|---|---|---|---|--|--------------------------------|----------------------------|--|---|
| DISTRICT   | COUNTY  | csj   | HWY   | PHASE   | CITY   | PROJ                           | ECT SPON                   | SOR  | YOE COS   |
| Houston  | Harris  | 0912-72-617   | CS  | <u>т</u> н  | ouston   | EAST                           | END DIST                   | RICT   | \$8,963,45  |
| STREET:  | EASTWOOD  | INTERMODAL  | TERMINAL  |   |  | FUNDING                        | G CATEGO                   | RY: 7  |   |
| LIMITS FROM:   | AT 4500 HAR   | RRISBURG BLVD   |   |   |  | VOC:                           |                            | 0.0  | )0 kg/day   |
| LIMITS TO:   |   |   |   |   |  | NOx:                           |                            | 0.1  | 0 kg/day  |
| TIP DESCRIPTION :  |   |   | PITAL LEASE FOR<br>SIDEWALK IMPR                          | R METRO RAIL PA<br>OVEMENTS                               |  |                                |                            |  | AND   |
| Project History: A   | MENDMENT #  | OCT-2022A 202   | 2-10-28 Change a  | uthorized Phase fro                                       |  |                                |                            |  |   |
| Remarks:   |   |   |   |   |  |                                |                            |  |   |
| Total Project Cos  | t Information   | : Cost of Approved  | T   |   | authorized Fun   |                                |                            |  |   |
| Preliminary Engineering:   | \$0   |   | 1   |   |  |                                |                            | Local  | Funding<br>By Category                                      |
| Right Of Way:  | \$0   | \$8,963,456   | Funding Category  | Federal   | State  |                                | Local                      | Contribution   | ,   |
| Construction:  | \$8,963,456   |   | 7-STBG  | \$5,839,934   |  | \$0 \$3                        | 3,123,522                  | \$   | 0 \$8,963,456   |
| Construction Engineering Contingencies:  | g: \$0<br>\$0   |   | Funding by share  | \$5,839,934   |  | \$0 \$3                        | 3,123,522                  | \$   | 0 \$8,963,456   |
| Indirects:   | \$(   |   | 1<br>1  |   |  |                                |                            |  |   |
|  | φι  | ,   | 1   |   |  |                                |                            |  |   |
|  | \$0   | )   | i   |   |  |                                |                            |  |   |
| Bond Financing:  | \$8.963.456   | 1   |   |   |  |                                |                            |  |   |
|  | \$8,963,45 <i>6</i>   | 1   | TDC: 0  |   |  |                                |                            |  |   |
| Bond Financing:  Total Project Cost  |   | 1   | TDC: 0  |   |  |                                |                            |  |   |
| Bond Financing:  |   | 1   | TDC: 0  |   |  |                                |                            |  |   |
| Bond Financing: Total Project Cost OLD VERSION   | \$8,963,456   | 1   |   | STIP Revi   | sion Date:   |                                |                            |  | FY 2023   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  | \$8,963,456   |   |   | STIP Revi<br>PHASE  | sion Date:   | PROJ                           | ECT SPON                   | SOR  | FY 2023<br>YOE COST   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  | \$8,963,45 <i>6</i>   | 0912-72-61  | 7   | PHASE   |  |                                | <b>ECT SPON</b> END DIST   |  | YOE COS   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT   | \$8,963,456  18144 /  COUNTY  Harris  | 0912-72-61<br>CSJ   | 7<br>HWY<br>CS  | PHASE   | CITY   | EAST                           |                            | RICT   | YOE COS   |
| Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston   | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD  | 0912-72-61<br>CSJ<br>0912-72-617  | 7  HWY  CS  TERMINAL                                      | PHASE   | CITY   | EAST                           | END DIST                   | RICT<br>RY: 7  | YOE COS   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET:  | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD  | <b>0912-72-61 csj</b> 0912-72-617   | 7  HWY  CS  TERMINAL                                      | PHASE   | CITY   | EAST<br>FUNDING                | END DIST                   | RICT<br>RY: 7  | YOE COS   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM:   | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD AT 4500 HAR                                    | 0912-72-617  0912-72-617  INTERMODAL RISBURG BLVD   | 7 HWY CS TERMINAL   | PHASE  C H  | <b>CITY</b><br>OUSTON  | EAST FUNDING VOC: NOx:         | END DIST                   | RICT<br>RY: 7<br>0.0<br>0.1                          | \$8,963,456<br>00 kg/day<br>0 kg/day                        |
| Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:   | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD AT 4500 HAR  PURCHASE L CONSTRUCT              | 0912-72-617  0912-72-617  INTERMODAL RRISBURG BLVD ONG-TERM CA  | TERMINAL  PITAL LEASE FOR SIDEWALK IMPRO                  | PHASE  C H  R METRO RAIL PA  OVEMENTS                     | CITY OUSTON  RK & RIDE AT L  | EAST FUNDING VOC: NOx:         | END DIST                   | RICT<br>RY: 7<br>0.0<br>0.1                          | \$8,963,456<br>00 kg/day<br>0 kg/day                        |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD AT 4500 HAR  PURCHASE L CONSTRUCT              | 0912-72-617  0912-72-617  INTERMODAL RRISBURG BLVD ONG-TERM CA  | TERMINAL  PITAL LEASE FOR SIDEWALK IMPRO                  | PHASE  C H  | CITY OUSTON  RK & RIDE AT L  | EAST FUNDING VOC: NOx:         | END DIST                   | RICT<br>RY: 7<br>0.0<br>0.1                          | \$8,963,456<br>00 kg/day<br>0 kg/day                        |
| Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:   | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD  AT 4500 HAR  PURCHASE L  CONSTRUCT  AMENDMENT | O912-72-61  CSJ  0912-72-617  INTERMODAL RRISBURG BLVD  ONG-TERM CA T ASSOCIATED  #MAY-2022 202                                       | TERMINAL  PITAL LEASE FOR SIDEWALK IMPRO                  | PHASE  C H  R METRO RAIL PA  OVEMENTS  in FY 2023 with Ca | CITY OUSTON  RK & RIDE AT L.  at-7 funding.                          | EAST FUNDING VOC: NOx: OCKWOOL | END DIST G CATEGO D/EASTWO | RICT  RY: 7  0.0  0.1  OD STATION                    | \$8,963,456<br>00 kg/day<br>0 kg/day                        |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:   | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD  AT 4500 HAR  PURCHASE L  CONSTRUCT  AMENDMENT | O912-72-61  CSJ  0912-72-617  INTERMODAL RRISBURG BLVD  ONG-TERM CA T ASSOCIATED  #MAY-2022 202                                       | TERMINAL  PITAL LEASE FOR SIDEWALK IMPRO                  | PHASE  C H  R METRO RAIL PA  OVEMENTS  in FY 2023 with Ca | CITY OUSTON  RK & RIDE AT L  | EAST FUNDING VOC: NOx: OCKWOOL | END DIST G CATEGO D/EASTWO | RICT  RY: 7  0.0  0.1  OD STATION                    | \$8,963,456<br>\$8,963,456<br>00 kg/day<br>10 kg/day<br>AND |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cos  Preliminary Engineering: | \$8,963,456  I8144 / COUNTY  Harris  EASTWOOD AT 4500 HAR  PURCHASE L CONSTRUCT  AMENDMENT    | O912-72-617  CSJ  0912-72-617  INTERMODAL RISBURG BLVD  ONG-TERM CAT ASSOCIATED  #MAY-2022 202  | TERMINAL  PITAL LEASE FOR SIDEWALK IMPRED22-05-20 Program | PHASE  C H  R METRO RAIL PA  OVEMENTS  in FY 2023 with Ca | CITY OUSTON  RK & RIDE AT L.  at-7 funding.                          | FUNDING VOC: NOx: OCKWOOD      | END DIST G CATEGO D/EASTWO | RICT  RY: 7  0.0  0.1  OD STATION                    | \$8,963,456 00 kg/day 10 kg/day AND                         |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  | \$8,963,456  18144 /  COUNTY  Harris  EASTWOOD  AT 4500 HAR  PURCHASE L  CONSTRUCT  AMENDMENT | O912-72-617  CSJ  0912-72-617  INTERMODAL RISBURG BLVD  ONG-TERM CAT ASSOCIATED  #MAY-2022 202  Cost of Approved Phases:  \$8,963,456 | TERMINAL  PITAL LEASE FOR SIDEWALK IMPRO                  | PHASE  C H  R METRO RAIL PA  OVEMENTS  in FY 2023 with Ca | CITY OUSTON  RK & RIDE AT Land at 1-7 funding.  uthorized Fundaments | FUNDING VOC: NOx: OCKWOOD      | END DIST G CATEGO D/EASTWO | RICT  RY: 7  0.0  0.1  OD STATION   re:  Contributio | \$8,963,456 00 kg/day 10 kg/day AND                         |

\$5,839,934

\$0

\$3,123,522

\$0

\$8,963,456

\$0

\$0

\$0

\$8,963,456

Funding by share:

TDC: 0

Contingencies:

Bond Financing:

**Total Project Cost** 

Indirects: