

## ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Advance the Downtown Management District's Main Street Promenade reconstruction project (MPO ID 19234) from FY 2026 to FY 2025 to take advantage of its current state of readiness and correct its limits.

### ACTION REQUESTED

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For information only and discussion only.

**HOUSTON-GALVESTON MPO  
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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**February 2025 Administrative Amendment**

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**Projects Affected (MPOID (CS)):**

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**I9234 (NA)**

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	-	I	I
<b>*Notes:</b>		Street name and limit only.	

**Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

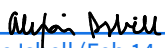
Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

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Allie Isbell (Feb 14, 2025 20:54 CST)

**Allie Isbell**  
MPO Assistant Director  
Houston-Galveston Area Council

**Date**

  
Catherine McCreight, MBA, MA (Feb 18, 2025 06:38 CST)

**Catherine McCreight, MBA, MA**  
Director of Advanced Planning  
TxDOT, Houston District

**Date**

2025-2028 TIP and 2045 RTP  
February 2025 Administrative Amendment

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
19234	DOWNTOWN MANAGEMENT DISTRICT	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.	BikePed	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

13-Feb-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ 19234 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,000,000
STREET:	MAIN ST					FUNDING CATEGORY:	7
LIMITS FROM:	DALLAS ST					VOC:	kg/day
LIMITS TO:	COMMERCE ST					NOx:	kg/day
TIP DESCRIPTION :	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.						

Project History : Amendment# FEB-2025A: 2025-02-28: Advance from FY 2026 to FY 2025 based on its current readiness and correct the limits.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Right Of Way:	\$0							
Construction:	\$12,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							
			TDC: 2,400,000					

OLD VERSION

MPOID / CSJ 19234 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,000,000
STREET:	MAIN STREET PROMENADE					FUNDING CATEGORY:	7
LIMITS FROM:	MAIN ST					VOC:	kg/day
LIMITS TO:	COMMERCE ST					NOx:	kg/day
TIP DESCRIPTION :	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Pedestrian and Bicycle Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Right Of Way:	\$0							
Construction:	\$12,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							
			TDC: 2,400,000					