

## 8. CARRY OVER SPEND DOWN UPDATE/ STATUS REPORT

### **BACKGROUND**

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The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Technical Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

### **CURRENT SITUATION**

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H-GAC met with 35 project sponsors regarding 122 TIP Carry Over Spend Down projects totaling ~\$900M of Congestion Mitigation Air Quality (CMAQ)/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7, and Carbon Reduction Program (CRP)/Category 10 Funds. Status updates are as follows:

- One carry over spend down projects, funded through STBG/Category 7 totaling \$1.6M, let in FY 2024.

A total of 43 carry over spend-down projects were let in FY 2025, across three funding categories totaling \$427.50 million:

- Thirty-three carry over spend down projects, funded through STBG/Category 7 totaling \$247.27M, let in FY 2025.
- Seven carry over spend down projects, funded through CRP/Category 10 totaling \$19.21M, let in FY 2025.
- Three carry over spend down projects, funded through CMAQ/Category 5 totaling \$161.02M, let in FY 2025.

A total of Ten carryover spend-down projects were let in FY 2026, across three funding categories totaling \$47.35 million:

- Three carryovers spend down projects, funded through STBG/Category 7 totaling \$6.01M, let in FY 2026
- Three carryovers spend down projects, funded through CMAQ/Category 5 totaling \$14.71M, let in FY 2026.
- Four carryovers spend down projects, funded through CRP/Category 10 totaling \$26.63M, let in FY 2026.

Therefore, a total of ~\$475M of the ~\$900M of carryover spend down project let in FY 2024 - FY 2026.

Sixty-four projects, across three funding categories, totaling \$403.1 million, are proposed to let by FY (August) 2026.

- Eleven carryover spend down projects, funded through CMAQ/Category 5 totaling \$77.88M
- Fifty-Two carryover spend down projects, funded through STBG/Category 7 totaling \$321.77M
- One carryover spend down projects, funded through CRP/Category 10 totaling \$3.42M

Out of 122 projects, Four projects cancelled totaling \$10.2M.

- One carryover spend down project, funded through STBG/Category 7 totaling \$5.0M
- Three carryover spend down projects, funded through CRP/Category 10 totaling \$5.2M

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#### **ACTION REQUESTED**

Information Only.