

13A. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine projects with various sponsors (MPO IDs 7641, 19028, 19057, 19058, 19059, 19065, 19066, 19068, 19205) which are grouped by project type in TxDOT Statewide Programs, to fiscal years 2026-2028 to conform with the programs' schedules.
- Delay three TxDOT Houston District reconstruction and widening projects (MPO ID 10132, 10133, 18029) to FY 2026 and FY 2028 to align them with the Texas Transportation Commission approved FY 2026 TxDOT Unified Transportation Program (UTP).
- Delay the Fort Bend Public Transportation's bus purchase (MPO ID 18238) from FY 2025 to FY 2026 due to a Federal Highway Administration's program eligibility review.
- Correct the funding category of Houston Transtar's SH 36 Intelligent Transportation System Installation (MPO ID 18404) from Category-2 to Category-5, which was originally programmed, and was inadvertently changed during the 2025-2028 TIP development. Change the sponsor to the TxDOT Houston District per the agreement between the agencies.
- Delay the Houston-Galveston Area Council's FY 2023-2024 Clean Vehicles Program (MPO ID 18853) from FY 2025 to FY 2026 due to 'Buy-America' Program requirements.
- Delay the Houston-Galveston Area Council's FY 2023 Commuter and Transit Pilot Program (MPO ID 18854) from FY 2025 to FY 2026 to coordinate it with other program grants.

- Delay the Harris County Toll Road Authority's (HCTRA) SH 225 direct connectors construction at SL 8 (MPO ID 18883) from FY 2026 to FY 2027 after a further assessment of the scope elements.
- Delay TxDOT Houston District's main lane reconstruction project through the SH 225/SL 8 interchange (MPO ID 18960) from FY 2026 to FY 2027 to coordinate with HCTRA's direct connector construction project.
- Delay the City of Sugar Land's US 90A railroad monitoring engineering phase (MPO ID 19014) from FY 2025 to FY 2026 to allow for completion of an Advance Funding Agreement (AFA) with the TxDOT Houston District.
- Delay Harris County's Rankin Road access management engineering phase (MPO ID 19018) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Delay Harris County's Richey Road access management engineering phase (MPO ID 19021) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Change the sponsor of the City of Missouri City's FY 2026 Hunters Glen Trail Improvements project (MPO 19046) to METRO per the agreement between the agencies.
- Delay METRO's FY 2024 Support of Enhanced Mobility of Seniors and Disabled Person's (MPO 19110) to FY 2026 to align it with other program grants and change the project type to 'Operating' at METRO's request.
- Delay TxDOT Beaumont District's US 90 sidewalk construction at SH 146 (MPO ID 19188) from FY 2025 to FY 2026 due to a delay in processing change-order funding.
- Update the Facility, Limits and Description of the Houston Park Board's Brays and Keegans Trail and Bridge construction project (MPO ID 19191) with more detailed descriptions at the sponsor's request.
- Delay The Woodlands Township Transit Maintenance Facility construction (MPO ID 19192) from FY 2025 to FY 2026 due to Federal Transit Administration and Federal Highway Administration environmental reviews.
- Delay Harris County Transit's Lynchburg Ferry Vessel Replacements (MPO ID 19238) from FY 2025 to FY 2026 due to the Federal Highway Administration's program eligibility review and request for additional cost estimates. Change the sponsor from the Harris County Toll Road Authority per the agreement between the agencies.

ACTION REQUESTED

Information Only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

7641 (0912-00-560)	10132 (3416-01-012)	10133 (0976-02-086)	18029 (0027-08-147)
18238 (0912-00-767)	18404 (0187-05-062)	18853 (0912-00-686)	18854 (0941-12-687)
18883 (0502-01-243)	18960 (0502-01-244)	19014 (0027-08-192)	19018 (0912-72-798)
19021 (0912-72-799)	19028 (0912-34-235)	19046 (0912-34-239)	19057 (0912-73-241)
19058 (3595-01-027)	19059 (3595-01-028)	19065 (0912-34-240)	19066 (0912-72-795)
19068 (0912-72-796)	19110 (NA)	19188 (0028-03-110)	19191 (0912-72-832)
19192 (0912-37-269)	19205 (0912-72-821)	19238 (0912-72-833)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	2	24
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Nov 3, 2025 21:00:31 CST)

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

11/03/2025

Date


Catherine McCreight (Nov 4, 2025 10:00:56 CST)

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

11/04/2025

Date

2025-2028 TIP and 2045 RTP
October 2025 Administrative Modifications

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP Revision required?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	7641 0912-00-560	CITY OF PEARLAND (BRA)	CLEAR CREEK TRAIL (UH CLEAR LAK..., N OF HUGHES ...) CONSTRUCT 10-FOOT MULTI USE TRAIL	P/B	No				✓ FY 2025 to FY 2027
2	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No				✓ FY 2027 to FY 2028
3	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No				✓ FY 2027 to FY 2028
4	18029 0027-08-147	TXDOT HOUSTON DISTRICT (FOR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS (WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.	R	No				✓ FY 2025 to FY 2026
5	18238 0912-00-767	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (UNIVERSITY B..., DOWNTOWN HOU...) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	T	No				✓ FY 2025 to FY 2026
6	18404 0187-05-062	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (AUSTIN C/L, SS 10) Install new ITS equipment and infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.	R	Yes	✓	Funding category only	Sponsor change	
7	18853 0912-00-686	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024	O	No				✓ FY 2025 to FY 2026
8	18854 0912-00-687	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	T	No				✓ FY 2025 to FY 2026
9	18883 0502-01-243	HCTRA (HAR)	SH 225 (AT SL 8,) Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)	R	No				✓ FY 2026 to FY 2027
10	18960 0502-01-244	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (W OF SL 8, E OF SL 8) RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No				✓ FY 2026 to FY 2027
11	19014 0027-08-192	CITY OF SUGAR LAND (FOR)	US 90A (PITTS RD, CRAVENS RD) ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS	R	No				✓ FY 2025 to FY 2026

2025-2028 TIP and 2045 RTP
October 2025 Administrative Modifications

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP Revision required?	Funding (M)		Scope	Schedule
						Fed/State	Local		
12	19018 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IH 45 NBFR, RANCH VIEW T...) ENGINEERING FOR RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO	R	No				✓ FY 2025 to FY 2026
13	19021 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IH 45 NBFR, GROVEDALE RD) ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS	R	No				✓ FY 2025 to FY 2026
14	19028 0912-34-235	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) Purchase 9 transit vehicles for Phase II of new downtown service	T	No				✓ FY 2025 to FY 2026
15	19046 0912-34-239	METRO (FOR)	TEXAS PKWY/FM 2234 (AT INDEPENDENCE...,) Replace existing gravel trail with concrete enhancing access to transit	P/B	No			Sponsor change	
16	19057 0912-73-241	CITY OF GALVESTON (GAL)	VA (VA, VA) Replace Existing Traffic Signal and Install New Guard Rail	R	No				✓ FY 2025 to FY 2026
17	19058 3595-01-027	CITY OF GALVESTON (GAL)	SH 275 (AT 33rd ST,) Installation of a New Traffic Signal at 33rd Street and Harborside Drive	R	No				✓ FY 2025 to FY 2027
18	19059 3595-01-028	CITY OF GALVESTON (GAL)	SH 275 (AT 16TH ST,) Installation of a New Traffic Signal at 16th Street and Harborside Drive	R	No				✓ FY 2025 to FY 2026
19	19065 0912-34-240	CITY OF SUGAR LAND (FOR)	GANNOWAY LAKE TRAIL (VOSS RD, CULLINAN PAR...) Construct concrete trail	P/B	No				✓ FY 2025 to FY 2026
20	19066 0912-72-795	CITY OF BELLAIRE (HAR)	BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace Pl (VA, VA) Engineering/Environmental (Development Phase Only) for pavement condition analysis	R	No				✓ FY 2025 to FY 2026
21	19068 0912-72-796	CITY OF HOUSTON (HAR)	WAUGH DR (AT MEMORIAL ...,) Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	P/B	No				✓ FY 2025 to FY 2026
22	19110 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT	T	No			✓ Project Type change	✓ FY 2025 to FY 2026
23	19188 0028-03-110	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (SH 146 E, COLBERT ST S) Construct eastbound sidewalks.	P/B	No				✓ FY 2025 to FY 2026

2025-2028 TIP and 2045 RTP
October 2025 Administrative Modifications

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			
					STIP Revision required?	Funding (M)		Scope
						Fed/State	Local	
24	19191 0912-72-832	HOUSTON PARKS BOARD (HAR)	BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES (BUFFALO SPEE..., STELLA LINK ...) Construct new shared use path along Brays Bayou from Buffalo Speedway to Stella Link Rd; construct new bike/ped bridge at confluence of Brays and Willow Waterhole Bayous; construct new bike/ped bridge at confluence of Keegans and Brays Bayous	P/B	Yes			✓ Clarify only
25	19192 0912-37-269	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.	T	No			✓ FY 2025 to FY 2026
26	19205 0912-72-821	DOWNTOWN MANAGEMENT DIST... (HAR)	HOUSTON CBD (VA, VA) MILL AND OVERLAY STREETS TO ADDRESS POOR CONDITIONS INHIBITING TRAVEL	R	No			✓ FY 2025 to FY 2026
27	19238 0912-72-833	HARRIS CO. COMMUNITY & E... (HAR)	LYNCHBURG FERRY (AT 1001 INDE...,) Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels	T	No			Sponsor change ✓ FY 2025 to FY 2026

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **7641 / 0912-00-560** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	C	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					FUNDING CATEGORY:	9
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					VOC:	kg/day
LIMITS TO:	N OF HUGHES RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 10-FOOT MULTI USE TRAIL						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2027 to match TXDOT Statewide Program schedule.

Remarks: E phase 7127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$985,000	\$8,098,000	TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000
Right Of Way:	\$0							
Construction:	\$8,023,000							
Construction Engineering:	\$404,900							
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	\$0							
Total Project Cost	\$10,634,078		Funding by share:	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **7641 / 0912-00-560** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	C	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					FUNDING CATEGORY:	9
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					VOC:	kg/day
LIMITS TO:	N OF HUGHES RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 10-FOOT MULTI USE TRAIL						

Project History : Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 9 TASA funding.

Remarks: E phase 7127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$985,000	\$8,098,000	TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000
Right Of Way:	\$0							
Construction:	\$8,023,000							
Construction Engineering:	\$404,900							
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	\$0							
Total Project Cost	\$10,634,078		Funding by share:	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000
			TDC: 0					

30-Oct-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay to FY 2028 to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,185,000	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999							
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
Total Project Cost	\$93,063,426		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
TDC: 0								

CURRENT VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** 05/02/2025 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,185,000	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999							
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
Total Project Cost	\$93,063,426		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
TDC: 0								

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ 10133 / 0976-02-086 STIP Revision Date: FY 2028

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay to FY 2028 to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,041,139	\$75,143,738	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Construction:	\$62,064,068		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Construction Engineering:	\$2,482,563							
Contingencies:	\$6,206,407							
Indirects:	\$3,152,855							
Bond Financing:	\$0							
Total Project Cost	\$90,026,702							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ 10133 / 0976-02-086 STIP Revision Date: 11/22/2024 FY 2027

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,041,139	\$75,143,738	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Construction:	\$62,064,068		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Construction Engineering:	\$2,482,563							
Contingencies:	\$6,206,407							
Indirects:	\$3,152,855							
Bond Financing:	\$0							
Total Project Cost	\$90,026,702							
			TDC:	0				

30-Oct-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ 18029 / 0027-08-147 STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay to FY 2026 to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,149,495	\$64,275,405	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Right Of Way:	\$0		CMAQ	\$1,562,752	\$390,688	\$0	\$0	\$1,953,440
Construction:	\$64,275,405		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
Construction Engineering:	\$2,571,016							
Contingencies:	\$6,427,541							
Indirects:	\$3,265,191							
Bond Financing:	\$0							
Total Project Cost	\$79,688,647							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ 18029 / 0027-08-147 STIP Revision Date: 08/15/2024 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.						

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2025 with increased Cat-2 to \$62,321,965 and add Cat-5 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,149,495	\$64,275,405	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Right Of Way:	\$0		CMAQ	\$1,562,752	\$390,688	\$0	\$0	\$1,953,440
Construction:	\$64,275,405		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
Construction Engineering:	\$2,571,016							
Contingencies:	\$6,427,541							
Indirects:	\$3,265,191							
Bond Financing:	\$0							
Total Project Cost	\$79,688,647							
			TDC:	0				

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ **18238 / 0912-00-767** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	5
LIMITS FROM:	UNIVERSITY BLVD					VOC:	0.01 kg/day
LIMITS TO:	DOWNTOWN HOUSTON					NOx:	2.51 kg/day
TIP DESCRIPTION :	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay from FY 2025 to FY 2026 due to FHWA eligibility review.

Remarks: CMAQ funds matched with 95,200 TDCs.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$476,000	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		CMAQ	\$476,000	\$0	\$0	\$476,000
Construction:	\$476,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$476,000		Funding by share:	\$476,000	\$0	\$0	\$476,000
			TDC: 95,200				

CURRENT VERSION

MPOID / CSJ **18238 / 0912-00-767** **STIP Revision Date:** **10/08/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	5
LIMITS FROM:	UNIVERSITY BLVD					VOC:	0.01 kg/day
LIMITS TO:	DOWNTOWN HOUSTON					NOx:	2.51 kg/day
TIP DESCRIPTION :	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						

Project History : Amendment # JUL-2025A- 07/28/2025 Change CSJ# from 0912-00-617 to 0912-00-767 at TXDOT's request.

Remarks: CMAQ funds matched with 95,200 TDCs.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$476,000	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		CMAQ	\$476,000	\$0	\$0	\$476,000
Construction:	\$476,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$476,000		Funding by share:	\$476,000	\$0	\$0	\$476,000
			TDC: 95,200				

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ 18404 / 0187-05-062 STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C	ORCHARD	TXDOT HOUSTON DISTRICT	\$9,908,400

STREET:	SH 36	FUNDING CATEGORY:	5
LIMITS FROM:	AUSTIN C/L	VOC:	0.02 kg/day
LIMITS TO:	SS 10	NOx:	0.01 kg/day
TIP DESCRIPTION :	Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.		

Project History : Amendment # OCT-2025A- 2025-10-24 Change funding from Cat-2 back to Cat-5 which was originally programmed and which was inadvertently changed during the 2025 TIP development. Change sponsor to TxDOT Houston District per agreement between agencies.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$485,512		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$9,908,400	CMAQ	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction:	\$9,908,400							
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347		Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Bond Financing:	\$0							
Total Project Cost	\$12,383,518							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ 18404 / 0187-05-062 STIP Revision Date: 08/15/2024 FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C	ORCHARD	HOUSTON TRANSTAR	\$9,908,400

STREET:	SH 36	FUNDING CATEGORY:	2
LIMITS FROM:	AUSTIN C/L	VOC:	0.02 kg/day
LIMITS TO:	SS 10	NOx:	0.01 kg/day
TIP DESCRIPTION :	Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.		

Project History : Approved # June 2024- 06/28/2024 Program in FY 2026 with Cat-2 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$485,512		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$9,908,400	METRO-TMA	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction:	\$9,908,400							
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347		Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Bond Financing:	\$0							
Total Project Cost	\$12,383,518							
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		18853 / 0912-00-686		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	C	NONE	H-GAC	\$8,000,000
STREET:	HOUSTON-GALVESTON TMA					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	10.79 kg/day
LIMITS TO:	VA					NOx:	395.39 kg/day
TIP DESCRIPTION :	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024						
Project History :		Amendment # OCT-2025A- 2025-10-30 Delay from FY 2025 to FY 2026 due to 'Buy-America' requirements.					
Remarks:		1,600,000 TDCs.					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0							
Construction:	\$8,000,000		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000							
			TDC:	1,600,000				

CURRENT VERSION

MPOID / CSJ		18853 / 0912-00-686		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	C	NONE	H-GAC	\$8,000,000
STREET:	HOUSTON-GALVESTON TMA					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	10.79 kg/day
LIMITS TO:	VA					NOx:	395.39 kg/day
TIP DESCRIPTION :	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024						
Project History :		Approved # June 2024- 06/28/2024 Double list in FY 2025.					
Remarks:		1,600,000 TDCs.					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0							
Construction:	\$8,000,000		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000							
			TDC:	1,600,00				

0

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18854 / 0912-00-687** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	E	NONE	H-GAC	\$7,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 47.71 kg/day

LIMITS TO: VA NOx: 31.87 kg/day

TIP DESCRIPTION : COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023

Project History : Amendment# OCT-2025A: 2025-10-30: Delay from FY 2025 to FY 2026 to align with current Commute Solutions Program grants.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000	\$7,000,000	CMAQ	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,000,000		Funding by share:	\$7,000,000	\$0	\$0	\$0	\$7,000,000
			TDCs: 1,400,000					

CURRENT VERSION

MPOID / CSJ **18854 / 0912-00-687** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	E	NONE	H-GAC	\$7,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 47.71 kg/day

LIMITS TO: VA NOx: 31.87 kg/day

TIP DESCRIPTION : COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023

Project History : Approved # JUNE 2024- 06/28/2024 Double list in FY 2025.

Remarks: Programmed 1,400,000 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000	\$7,000,000	CMAQ	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,000,000		Funding by share:	\$7,000,000	\$0	\$0	\$0	\$7,000,000
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **18883 / 0502-01-243** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	HCTRA	\$24,000,000

STREET:	SH 225	FUNDING CATEGORY:	3
LIMITS FROM:	AT SL 8	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)			

Project History : Amendment# OCT-2025A: 2025-10-30: Delay from FY 2026 to FY 2027 to align with a more accurate projection and a realistic schedule for the scope of work required.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,176,000	\$24,000,000	LOCAL CONT	\$0	\$0		\$24,000,000	\$24,000,000
Right Of Way:	\$0							
Construction:	\$24,000,000							
Construction Engineering:	\$1,200,000							
Contingencies:	\$2,400,000							
Indirects:	\$1,219,200							
Bond Financing:	\$0							
Total Project Cost	\$29,995,200		Funding by share:	\$0	\$0	\$0	\$24,000,000	\$24,000,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **18883 / 0502-01-243** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	HCTRA	\$24,000,000

STREET:	SH 225	FUNDING CATEGORY:	3
LIMITS FROM:	AT SL 8	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)			

Project History : Approved # June 2024- 06/28/2024 Program in FY 2026 with Local funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,176,000	\$24,000,000	LOCAL CONT	\$0	\$0		\$24,000,000	\$24,000,000
Right Of Way:	\$0							
Construction:	\$24,000,000							
Construction Engineering:	\$1,200,000							
Contingencies:	\$2,400,000							
Indirects:	\$1,219,200							
Bond Financing:	\$0							
Total Project Cost	\$29,995,200		Funding by share:	\$0	\$0	\$0	\$24,000,000	\$24,000,000
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay from FY 2026 to FY 2027 to coordinate construction with the Harris County Toll Road Authority.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,459,750	\$70,607,145	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Right Of Way:	\$0							
Construction:	\$70,607,145							
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
Total Project Cost	\$87,538,738							
TDC: 0								

CURRENT VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** **10/08/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE						

Project History : Amendment # JUL-2025A- 07/29/2025 Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,459,750	\$70,607,145	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Right Of Way:	\$0							
Construction:	\$70,607,145							
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
Total Project Cost	\$87,538,738							
TDC: 0								

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PROPOSED VERSION						PROJECT STATUS: GROUPED	
MPOID / CSJ		19014 / 0027-08-192		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:		US 90A		FUNDING CATEGORY: 7			
LIMITS FROM:		PITTS RD		VOC:		kg/day	
LIMITS TO:		CRAVENS RD		NOx:		kg/day	
TIP DESCRIPTION :		ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS					

Project History : Amendment# OCT-2025A: 2025-10-31: Delay to FY 2026 in anticipation of completing Advance Funding Agreement with TxDOT.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases: <
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ORIGINAL VERSION						PROJECT STATUS: GROUPED	
MPOID / CSJ		19014 / 0027-08-192		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:	US 90A					FUNDING CATEGORY: 7	
LIMITS FROM:	PITTS RD					VOC:	kg/day
LIMITS TO:	CRAVENS RD					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS						

Project History : Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds.

Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$303,876						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$1,407,100		STBG	\$243,101	\$0	\$60,775	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$1,710,976						
		TDC:	0				

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PROPOSED VERSION						PROJECT STATUS: TIP	
MPOID / CSJ		19018 / 0912-72-798		STIP Revision Date:		FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:		RANKIN RD				FUNDING CATEGORY: 7	
LIMITS FROM:		IH 45 NBFR				VOC:	0.68 kg/day
LIMITS TO:		RANCH VIEW TRAIL				NOx:	0.36 kg/day
TIP DESCRIPTION :		ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK					

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.

Remarks: 2023 PSP Project ID# 833.

C phase: 19019

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$1,980,964	Cost of Approved Phases: \$1,980,964	Funding Category	Federal	State	Local Contribution
Right Of Way:	\$0					
Construction:	\$14,632,236		STBG	\$1,584,771	\$0	\$396,193
Construction Engineering:	\$731,612					
Contingencies:	\$1,463,224		Funding by share:	\$1,584,771	\$0	\$396,193
Indirects:	\$743,318					
Bond Financing:	\$0					
Total Project Cost	\$19,551,354					
			TDC:	0		

ORIGINAL VERSION						PROJECT STATUS: TIP	
MPOID / CSJ		19018 / 0912-72-798		STIP Revision Date: 08/15/2024		FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:		RANKIN RD				FUNDING CATEGORY: 7	
LIMITS FROM:		IH-45 NBFR				VOC:	0.68 kg/day
LIMITS TO:		RANCH VIEW TRAIL				NOx:	0.36 kg/day
TIP DESCRIPTION :		ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK					

Project History :

Remarks: 2023 PSP Project ID# 833.

MPOID 19019 is C phase

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$1,980,964	Cost of Approved Phases: \$1,980,964	Funding Category	Federal	State	Local Contribution
Right Of Way:	\$0					
Construction:	\$14,632,236		STBG	\$1,584,771	\$0	\$396,193
Construction Engineering:	\$731,612					
Contingencies:	\$1,463,224		Funding by share:	\$1,584,771	\$0	\$396,193
Indirects:	\$743,318					
Bond Financing:	\$0					
Total Project Cost	\$19,551,354					
			TDC:	0		

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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PROPOSED VERSION						PROJECT STATUS: TIP		
MPOID / CSJ		19021 / 0912-72-799		STIP Revision Date:		FY 2026		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376	
STREET:		RICHEY RD E				FUNDING CATEGORY: 7		
LIMITS FROM:		IH 45 NBFR				VOC:	0.15 kg/day	
LIMITS TO:		GROVEDALE RD				NOx:	0.04 kg/day	
TIP DESCRIPTION :		ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS						
<div>Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.</div>								
<div>Remarks: 2023 PSP project ID# 1252.</div>								
<div>C phase: 19022</div>								
Total Project Cost Information:		Cost of Approved Phases: \$2,224,376	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,224,376		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Construction:	\$4,722,209							
Construction Engineering:	\$283,333		Funding by share:	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,229,918			TDC:		0		

ORIGINAL VERSION						PROJECT STATUS: TIP		
MPOID / CSJ		19021 / 0912-72-799		STIP Revision Date: 08/15/2024		FY 2025		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376	
STREET:		RICHEY RD E				FUNDING CATEGORY: 7		
LIMITS FROM:		IH 45 NBFR				VOC:	0.15 kg/day	
LIMITS TO:		GROVEDALE RD				NOx:	0.04 kg/day	
TIP DESCRIPTION :		ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS.						
<div>Project History :</div>								
<div>Remarks: 2023 PSP project ID# 1252.</div>								
Total Project Cost Information:		Cost of Approved Phases: \$2,224,376	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,224,376		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Construction:	\$4,722,209							
Construction Engineering:	\$283,333		Funding by share:	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,229,918			TDC:		0		

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19028 / 0912-34-235** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423,388
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Purchase 9 transit vehicles for Phase II of new downtown service						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,423,388	CAT10-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Right Of Way:	\$0							
Construction:	\$3,423,388							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,423,388		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
TDC: 684,678								

CURRENT VERSION

MPOID / CSJ **19028 / 0912-34-235** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423,388
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Acquire 9 transit vehicles for Phase II of new downtown service						

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 \$3,423,388 and 684,678 TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,423,388	CAT10-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Right Of Way:	\$0							
Construction:	\$3,423,388							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,423,388		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
TDC: 684,678								

30-Oct-25

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PROPOSED VERSION

MPOID / CSJ **19046 / 0912-34-239** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TRAIL	Transfer	MISSOURI CITY	METRO	\$1,100,000

STREET:	TEXAS PKWY/FM 2234	FUNDING CATEGORY:	7
LIMITS FROM:	AT INDEPENDENCE & MISSOURI CITY DR	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Replace existing gravel trail with concrete enhancing access to transit			

Project History : Amendment # OCT-2025A- 2025-10-24 Change the sponsor from the City of Missouri City to METRO per the agreement between the agencies.

Remarks: 220,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,100,000	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$0							
Construction:	\$1,100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
TDC: 220,000								

CURRENT VERSION

MPOID / CSJ **19046 / 0912-34-239** **STIP Revision Date:** 10/08/2025 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TRAIL	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000

STREET:	TEXAS PKWY/FM 2234	FUNDING CATEGORY:	7
LIMITS FROM:	AT INDEPENDENCE & MISSOURI CITY DR	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Replace existing gravel trail with concrete enhancing access to transit			

Project History : Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,100,000	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$0							
Construction:	\$1,100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
TDC: 220,000								

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PROPOSED VERSION

MPOID / CSJ **19057 / 0912-73-241** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C:E	GALVESTON	CITY OF GALVESTON	\$400,000
STREET:	VA					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace Existing Traffic Signal and Install New Guard Rail						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$18,684	\$400,000	STBG	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0							
Construction:	\$381,316							
Construction Engineering:	\$34,318							
Contingencies:	\$38,132							
Indirects:	\$19,371							
Bond Financing:	\$0							
Total Project Cost	\$491,821		Funding by share:	\$400,000	\$0	\$0	\$0	\$400,000
			TDC: 80,000					

CURRENT VERSION

MPOID / CSJ **19057 / 0912-73-241** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C:E	GALVESTON	CITY OF GALVESTON	\$400,000
STREET:	VA					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace Existing Traffic Signal and Install New Guard Rail						

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$18,684	\$400,000	STBG	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0							
Construction:	\$381,316							
Construction Engineering:	\$34,318							
Contingencies:	\$38,132							
Indirects:	\$19,371							
Bond Financing:	\$0							
Total Project Cost	\$491,821		Funding by share:	\$400,000	\$0	\$0	\$0	\$400,000
			TDC: 80,000					

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PROPOSED VERSION

MPOID / CSJ **19058 / 3595-01-027** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$540,000

STREET:	SH 275	FUNDING CATEGORY:	7
LIMITS FROM:	AT 33rd ST	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Installation of a New Traffic Signal at 33rd Street and Harborside Drive			

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2027 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,224	\$540,000	STBG	\$540,000	\$0	\$0	\$0	\$540,000
Right Of Way:	\$0							
Construction:	\$514,776							
Construction Engineering:	\$46,330							
Contingencies:	\$51,478							
Indirects:	\$26,151							
Bond Financing:	\$0							
Total Project Cost	\$663,958		Funding by share:	\$540,000	\$0	\$0	\$0	\$540,000
			TDC:	108,000				

CURRENT VERSION

MPOID / CSJ **19058 / 3595-01-027** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$540,000

STREET:	SH 275	FUNDING CATEGORY:	7
LIMITS FROM:	AT 33rd ST	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Installation of a New Traffic Signal at 33rd Street and Harborside Drive			

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,224	\$540,000	STBG	\$540,000	\$0	\$0	\$0	\$540,000
Right Of Way:	\$0							
Construction:	\$514,776							
Construction Engineering:	\$46,330							
Contingencies:	\$51,478							
Indirects:	\$26,151							
Bond Financing:	\$0							
Total Project Cost	\$663,958		Funding by share:	\$540,000	\$0	\$0	\$0	\$540,000
			TDC:	108,000				

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PROPOSED VERSION

MPOID / CSJ **19059 / 3595-01-028** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$525,000

STREET:	SH 275	FUNDING CATEGORY:	7
LIMITS FROM:	AT 16TH ST	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Installation of a New Traffic Signal at 16th Street and Harborside Drive		

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$24,523	\$525,000	STBG	\$525,000	\$0	\$0	\$0	\$525,000
Right Of Way:	\$0							
Construction:	\$500,477							
Construction Engineering:	\$45,043							
Contingencies:	\$50,048							
Indirects:	\$25,424							
Bond Financing:	\$0							
Total Project Cost	\$645,515		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000
			TDC:	105,000				

CURRENT VERSION

MPOID / CSJ **19059 / 3595-01-028** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$525,000

STREET:	SH 275	FUNDING CATEGORY:	7
LIMITS FROM:	AT 16TH ST	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Installation of a New Traffic Signal at 16th Street and Harborside Drive		

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$24,523	\$525,000	STBG	\$525,000	\$0	\$0	\$0	\$525,000
Right Of Way:	\$0							
Construction:	\$500,477							
Construction Engineering:	\$45,043							
Contingencies:	\$50,048							
Indirects:	\$25,424							
Bond Financing:	\$0							
Total Project Cost	\$645,515		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000
			TDC:	105,000				

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PROPOSED VERSION

MPOID / CSJ 19065 / 0912-34-240 STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Construct concrete trail						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0							
Construction:	\$3,648,431							
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204
			TDC: 765,441					

CURRENT VERSION

MPOID / CSJ 19065 / 0912-34-240 STIP Revision Date: 08/15/2024 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Construct concrete trail						

Project History : Approved # JUNE 2024- 06/28/2024 Appendix J: TXDOT Statewide Programs projects: FY 2025

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0							
Construction:	\$3,648,431							
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204
			TDC: 765,441					

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PROPOSED VERSION

MPOID / CSJ **19066 / 0912-72-795** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	E	BELLAIRE	CITY OF BELLAIRE	\$75,000

STREET: BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Four

LIMITS FROM: VA FUNDING CATEGORY: 7

LIMITS TO: VA VOC: kg/day

TIP DESCRIPTION : Engineering/Environmental (Development Phase Only) for pavement condition analysis NOx: kg/day

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$75,000	\$75,000	STBG	\$75,000	\$0	\$0	\$0	\$75,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$75,000		Funding by share:	\$75,000	\$0	\$0	\$0	\$75,000
			TDC: 15,000					

CURRENT VERSION

MPOID / CSJ **19066 / 0912-72-795** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	E	BELLAIRE	CITY OF BELLAIRE	\$75,000

STREET: BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Four

LIMITS FROM: VA FUNDING CATEGORY: 7

LIMITS TO: VA VOC: kg/day

TIP DESCRIPTION : Engineering/Environmental (Development Phase Only) for pavement condition analysis NOx: kg/day

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$75,000	\$75,000	STBG	\$75,000	\$0	\$0	\$0	\$75,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$75,000		Funding by share:	\$75,000	\$0	\$0	\$0	\$75,000
			TDC: 15,000					

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PROPOSED VERSION

MPOID / CSJ **19068 / 0912-72-796** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	E	HOUSTON	CITY OF HOUSTON	\$2,500,000

STREET: WAUGH DR FUNDING CATEGORY: 7

LIMITS FROM: AT MEMORIAL DR & BUFFALO BAYOU VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Engineering/Environmental (Development Phase Only) for pedestrian and bicycle connections

Project History : Amendment# OCT-2025A: 2025-10-31: Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks: 500,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000	\$2,500,000	STBG	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,500,000		Funding by share:	\$2,500,000	\$0	\$0	\$0	\$2,500,000
			TDC: 500,000					

CURRENT VERSION

MPOID / CSJ **19068 / 0912-72-796** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	E	HOUSTON	CITY OF HOUSTON	\$2,500,000

STREET: WAUGH DR FUNDING CATEGORY: 7

LIMITS FROM: AT MEMORIAL DR & BUFFALO BAYOOO VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections

Project History : Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 7 STBG funding.

Remarks: 500,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000	\$2,500,000	STBG	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,500,000		Funding by share:	\$2,500,000	\$0	\$0	\$0	\$2,500,000
			TDC: 500,000					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ 19110 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	\$750,000

STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT		

Project History : Amendment # OCT-2025A- 2025-10-24 Delay to FY 2026 and correct the Phase (Project Type) from 'Capital' to 'Operating' at METRO's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:
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CURRENT VERSION

MPOID / CSJ 19110 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$750,000

STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT		

Project History : Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: <
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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19188 / 0028-03-110** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST S					NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eastbound sidewalks.						

Project History : Amendment# OCT-2025A: 2025-10-30: Delay from FY 2025 to FY 2026 due to a delay in processing change-order funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,515		CMAQ	\$24,728	\$6,182	\$0	\$0	\$30,910
Right Of Way:	\$0	\$30,910						
Construction:	\$30,910							
Construction Engineering:	\$2,782							
Contingencies:	\$3,091							
Indirects:	\$1,570							
Bond Financing:	\$0							
Total Project Cost	\$39,868		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19188 / 0028-03-110** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST S					NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eastbound sidewalks.						

Project History : Amendment # JAN-2025A- 01/31/2025 Correct matching funds from Local to State.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,515		CMAQ	\$24,728	\$6,182	\$0	\$0	\$30,910
Right Of Way:	\$0	\$30,910						
Construction:	\$30,910							
Construction Engineering:	\$2,782							
Contingencies:	\$3,091							
Indirects:	\$1,570							
Bond Financing:	\$0							
Total Project Cost	\$39,868		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
			TDC:	0				

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ 19191 / 0912-72-832 STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000

STREET:	BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES	FUNDING CATEGORY:	5
LIMITS FROM:	BUFFALO SPEEDWAY; BRAYS BAYOU; KEEGANS BAYOU	VOC:	0.07 kg/day
LIMITS TO:	STELLA LINK RD; WILLOW WATERHOLD BAYOU; BRAYS BAYOU	NOx:	0.07 kg/day
TIP DESCRIPTION :	Construct new shared use path along Brays Bayou from Buffalo Speedway to Stella Link Road; construct new bike/ped bridge at confluence of Brays and Willow Waterhole Bayous; construct new bike/ped bridge at confluence of Keegans and Brays Bayous		

Project History : Amendment# OCT-2025A: 2025-10-24: Update the Facility, Limits and Description at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

CURRENT VERSION

MPOID / CSJ 19191 / 0912-72-832 STIP Revision Date: 10/08/2025 FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000

STREET:	CITY OF HOUSTON	FUNDING CATEGORY:	5
LIMITS FROM:	VA	VOC:	0.07 kg/day
LIMITS TO:	VA	NOx:	0.07 kg/day
TIP DESCRIPTION :	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist.		

Project History : Amendment # DEC-2024- 12/20/2024 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **19192 / 0912-37-269** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay from FY 2025 to FY 2026 due to the FTA and FHWA environmental reviews.

Remarks: 2M TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
TDC: 2,000,000								

CURRENT VERSION

MPOID / CSJ **19192 / 0912-37-269** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.						

Project History : Amendment # MAR-2025A2- 03/11/2025 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
TDC: 2,000,000								

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks: 2,298,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$536,711	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$10,953,289							
Construction Engineering:	\$547,664							
Contingencies:	\$1,095,329							
Indirects:	\$556,427							
Bond Financing:	\$0							
Total Project Cost	\$13,689,420		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
TDC: 2,298,000								

CURRENT VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **10/29/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel						

Project History : Amendment # JUL-2025A- 07/25/2025 Advance from FY 2027 to FY 2025.

Remarks: 2,298,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$536,711	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$10,953,289							
Construction Engineering:	\$547,664							
Contingencies:	\$1,095,329							
Indirects:	\$556,427							
Bond Financing:	\$0							
Total Project Cost	\$13,689,420		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
TDC: 2,298,000								

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ 19238 / 0912-72-833 STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$32,686,667

STREET: LYNCHBURG FERRY FUNDING CATEGORY: 5
LIMITS FROM: AT 1001 INDEPENDENCE PKWY N VOC: 0.00 kg/day
LIMITS TO: NOx: 9.32 kg/day
TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels

Project History : Amendment# OCT-2025A: 2025-10-31: Delay from FY 2025 to FY 2026 due to an FHWA eligibility review and request for additional cost estimates. Change the sponsor to the Harris County Community & Economic Development Department per the agreement between the agencies.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Right Of Way:	\$0							
Construction:	\$32,686,667		Funding by share:	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$32,686,667							
			TDC:	6,537,333				

CURRENT VERSION

MPOID / CSJ 19238 / 0912-72-833 STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HARRIS COUNTY TOLL ROAD AUTHORITY	\$32,686,667

STREET: LYNCHBURG FERRY FUNDING CATEGORY: 5
LIMITS FROM: AT 1001 INDEPENDENCE PKWY N VOC: 0.00 kg/day
LIMITS TO: NOx: 9.32 kg/day
TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels

Project History : Amendment # DEC-2024- 12/20/2024 Program Carryover-Spend Down project with CMAQ funds in FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Right Of Way:	\$0							
Construction:	\$32,686,667		Funding by share:	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$32,686,667							
			TDC:	6,537,333				

13B. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the description of METRO's Fannin South Transit Center reconstruction project (MPO ID 18372), add \$17.7M of local funding, and delay it from FY 2026 to FY 2027 at METRO's request.
- Add about 2,600 Transportation Development Credits (TDCs) to two Gulf Coast Transit District Federal Transit Administration Section 5307 (Urban Area formula) funded planning and operating projects (MPO IDs 19144, 19146) to account for the different matching requirements between the two project types.
- Program four TxDOT Houston District electric vehicle direct current charging ports (MPOs ID 19551, 19552, 19553, 19554) along the Electric Alternatives Fuel Corridor (IH 10, IH 45) in Baytown, Houston, Spring and League City in FY 2026. About \$3M of federal *National Electric Vehicle Infrastructure* program funds (Category-10) would be matched with state funds and include five years of operation and maintenance.

ACTION REQUESTED

Information Only.

2025-2028 TIP and 2045 RTP

November 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18372 NA	METRO (HAR)	FANNIN SOUTH TRANSIT CENTER (VA, VA) Fannin South Transit Center Improvements. Scope will include a facility housing METRO RideStore, Police Department storefront, operator layover space and public restrooms; passenger canopy and walkways, bus bays, site access improvements, security equipm	T	Yes	✓	+ \$17.7	✓	✓ FY 2026 to FY 2027
2	19144 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	No	✓	TDCs only		✓ FY 2025 to FY 2026
3	19146 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	T	No	✓	TDCs only		✓ FY 2025 to FY 2026
4	19551 5000-00-260	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (AT 1703 IH 1...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2026
5	19552 0500-00-253	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (AT 104 Gulf ...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2026
6	19553 5000-00-254	TXDOT HOUSTON DISTRICT (MON)	IH 45 N (AT 25103 IH ...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2026
7	19554 5000-00-255	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (AT 9710 Katy...,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	O	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2026

12-Nov-25

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
November 2025 Future Amendment

PROPOSED VERSION							PROJECT STATUS: TIP
MPOID / CSJ		18372 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$37,727,181
STREET:	FANNIN SOUTH TRANSIT CENTER					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Fannin South Transit Center Improvements. Scope will include a facility housing METRO RideStore, Police Department storefront, operator layover space and public restrooms; passenger canopy and walkways, bus bays, site access improvements, security equipm						

Project History : Amendment# DEC-2025: 2025-12-19: Update funding and description and delay to FY 2027.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$37,727,181	LOCAL TRANS	\$0	\$0	\$0	\$37,727,181	\$37,727,181
Right Of Way:	\$0							
Construction:	\$37,727,181							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$37,727,181							
			Funding by share:	\$0	\$0	\$0	\$37,727,181	\$37,727,181
			TDC:	0				

CURRENT VERSION							PROJECT STATUS: TIP
MPOID / CSJ		18372 /		STIP Revision Date: 05/20/2022			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$20,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT CENTER MODIFICATIONS: FY 2026-2028						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$20,000,000	LOCAL CONT	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Right Of Way:	\$0							
Construction:	\$20,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$20,000,000							
			Funding by share:	\$0	\$0	\$0	\$20,000,000	\$20,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19144 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144						

Project History : Amendment # DEC-2025- 2025-12-19 Add 1,369 TDCs to the existing 280,000 TDCs to adjust for the planning/operating matching requirements. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,400,000	URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Right Of Way:	\$0							
Construction:	\$1,400,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,400,000							
			Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
			TDC:	281,369				

CURRENT VERSION

MPOID / CSJ **19144 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144						

Project History : Amendment # JAN-2025- 01/24/2025 Update the project description and funding per the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,400,000	URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
			TDC:	280,000				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19146 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146						

Project History : Amendment # DEC-2025- 2025-12-19 Add 1,279 TDCs to the existing 40,000 TDCs to adjust for the planning/operating matching requirements. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							
			Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC:	41,278				

CURRENT VERSION

MPOID / CSJ **19146 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146						

Project History : Amendment # JAN-2025- 01/24/2025 Update the project description and funding per the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC:	40,000				

4-Nov-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19551 / 5000-00-260** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10 E	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$1,168,750

STREET:	IH 10 E	FUNDING CATEGORY:	10
LIMITS FROM:	AT 1703 IH 10	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.			

Project History : Amendment # DEC-2025- 2025-12-19 Program National Electric Vehicle Infrastructure (NEVI) charge port installation project in the 25-28 STIP at the request of TxDOT TPP.

Remarks: 1703 I-10 Baytown, TX 77521

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$57,269	\$1,168,750	CAT10-NEVI	\$935,000	\$233,750	\$0	\$0	\$1,168,750
Right Of Way:	\$0							
Construction:	\$1,168,750							
Construction Engineering:	\$70,125							
Contingencies:	\$116,875							
Indirects:	\$59,373							
Bond Financing:	\$0							
Total Project Cost	\$1,472,391							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19551 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

12-Nov-25

HOUSTON-GALVESTON MPO
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2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19552 / 0500-00-253** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		IH 45 S	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$855,949

STREET:	IH 45 S	FUNDING CATEGORY:	10
LIMITS FROM:	AT 104 Gulf Fwy S	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.			

Project History : Amendment # DEC-2025- 2025-12-19 Program National Electric Vehicle Infrastructure (NEVI) charge port installation project in the 25-28 STIP at the request of TxDOT TPP.

Remarks: 104 Gulf Fwy S., League City 77573

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$41,942	\$855,949	CAT10-NEVI	\$684,759	\$171,190	\$0	\$0	\$855,949
Right Of Way:	\$0							
Construction:	\$855,949							
Construction Engineering:	\$77,035							
Contingencies:	\$85,595							
Indirects:	\$43,482							
Bond Financing:	\$0							
Total Project Cost	\$1,104,003		Funding by share:	\$684,759	\$171,190	\$0	\$0	\$855,949
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19552 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		\$0
			TDC:					

12-Nov-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19553 / 5000-00-254**

STIP Revision Date:

FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45 N	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$855,949

STREET: IH 45 N FUNDING CATEGORY: 10
 LIMITS FROM: AT 25103 IH 45 N VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.

Project History : Amendment # DEC-2025- 2025-12-19 Program National Electric Vehicle Infrastructure (NEVI) charge port installation project in the 25-28 STIP at the request of TxDOT TPP.

Remarks: 25103 IH 45 Spring, TX 77380

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$41,942	\$855,949	CAT10-NEVI	\$684,759	\$171,190	\$0	\$0	\$855,949
Right Of Way:	\$0							
Construction:	\$855,949							
Construction Engineering:	\$77,035							
Contingencies:	\$85,595							
Indirects:	\$43,482							
Bond Financing:	\$0							
Total Project Cost	\$1,104,003		Funding by share:	\$684,759	\$171,190	\$0	\$0	\$855,949
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19553 /**

STIP Revision Date:

FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

4-Nov-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19554 / 5000-00-255** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10 W	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$849,009

STREET:	IH 10 W	FUNDING CATEGORY:	10
LIMITS FROM:	AT 9710 Katy Fwy, Houston, TX 77055	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.			

Project History : Amendment # DEC-2025- 2025-12-19 Program National Electric Vehicle Infrastructure (NEVI) charge port installation project in the 25-28 STIP at the request of TxDOT TPP.

Remarks: AT 9710 Katy Fwy, Houston, TX 77055

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$41,601	\$849,009	CAT10-NEVI	\$679,207	\$169,802	\$0	\$0	\$849,009
Right Of Way:	\$0							
Construction:	\$849,009							
Construction Engineering:	\$76,411							
Contingencies:	\$84,901							
Indirects:	\$43,130							
Bond Financing:	\$0							
Total Project Cost	\$1,095,052		Funding by share:	\$679,207	\$169,802	\$0	\$0	\$849,009
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19554 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		\$0
			TDC:					

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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Thomas Jasien



October 27, 2025

Ron Papsdorf
Chief Transportation Officer
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Amendment of MPO ID 18372 Transit Center Modifications.

Dear Mr. Papsdorf:

METRO requests an amendment to MPO ID 18372 as shown in the attached document which will better define the scope, time frame and budget for this proposed project.

METRO is developing plans to reconstruct its Fannin South Transit Facility. Improvements will modernize, expand and support efficient use of the existing facility at Fannin South, transforming it into a Transit Center that meets the growing needs of transit riders and bus operations.

This project will improve the customer service experience by providing a comfortable and efficient transfer between rail and bus services and construct an integrated, **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators.

Although no federal funding has yet been committed to this project, METRO is developing a preliminary design and an environmental finding to support its request for a federal Letter of No Prejudice, preserving the federal eligibility of future local expenditures for final design and construction of his vital project.

Sincerely,

Alan Clark
Chief Strategy Officer

cc: Thomas Jasien, METRO
Vishu Lingala, H-GAC
Ronisha Hodge, FTA
Alberto Lyne, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Yvette Antwi, METRO
Clint Harbert, METRO
Yuhayna Mahmud, METRO

Proposed Fannin Transit Center Improvements Project Description

The Metropolitan Transit Authority of Harris County (METRO) proposes modernize and expand an undersized and inefficient existing transit facility at Fannin South into a Transit Center that meets the growing needs of transit riders and bus operations. As the southern terminus of the Red LRT, this location plays a role in connecting light rail with local and regional bus services. This project will improve the customer service experience by providing a comfortable and efficient transfer between the end-of-line light rail (LRT) station and the buses, integrate a **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators. This comprehensive effort aims to improve safety, accessibility, and the overall customer experience.

Property Description

The existing facility is located at 1604 West Bellfort Avenue in Houston, Texas. The 15-acre existing transit facility fronts on West Bellfort to the south, Knight Road to the west, Fannin Street to the east and commercial and vacant land to the north. The site is an active transit center serving 4 bus routes and approximately 1,700 passengers per day. The four-bay bus area is not sufficient for the existing bus service and there is no adequate space for layover or circulation. The customer amenities at this facility are minimal and there is not sufficient canopy to protect the patrons waiting for the bus from the elements. The bus and patron vehicle entrance is shared causing conflicts, delays and safety issues for buses and vehicles. This facility has a parking capacity for 1,483 vehicles; peak usage is at about 1,100 except during the Houston Rodeo.

Proposed Project Scope

The proposed improvements will take place entirely within the **existing transit center site** boundaries and **no parking expansion is proposed**. The existing transit facilities will be reconfigured to include sufficient bus bays to meet the existing bus service capacity and allow for proper circulation and layover. Key improvements include:

- A permanent building (preferably two stories) to house METRO RideStore, MPD, and operators:
 - Office space for 50 METRO police officers (15 to 20 per shift)
 - Office space for 4 METRO RideStore employees
 - 3 RideStore windows in the lobby with a police store front
 - Public restrooms open to the public during hours of operation
 - Private restrooms for staff and MPD
 - Shared breakroom for RideStore staff and Operators
 - Locker rooms for MPD

- Covered walkway and/or canopy for passengers using bus services and rail
- Designated kiss-and-ride area
- Separate entrances for buses, MPD and private vehicles,
- Bus only site entrance/exit
- Six bus bays and canopy (four 40 foot and two 60 foot)
- New ticket booth
- Gantry parking entrance equipped with technology for controlled access to the parking area
- Secure parking for MPD
- Camera and security equipment through the facility
- Curbside drop off/pick up on West Bellfort
- Expanded and covered pedestrian space by bus bays
- Landscaping

NEPA Environmental Clearance

After consulting with FTA, METRO staff recommends conducting a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the facility redevelopment. The environmental review and due diligence processes are currently underway with a target date of completion at the end of September to ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award.

Cost Estimate

The current cost estimate for this facility is **\$37,727,181** in 2025 dollars.

Schedule

Planning – July 2025 to September 2025

Design – October 2025 to January 2027

Construction – February 2027 to June 2028

H-GAC Transportation Development Credits Application

Application ID	27357
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	\$1,400,000
TDC Request	281,369
Please explain the reason for the change in the TDC Request amount.	MPOID 19144 is allocated towards Planning and Operating. As this is a FY21 Grant in the Houston UZA, GCTD is subject to the FTA FY 2021 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,562. With the remaining \$1,400,000, \$1,395,438 is allocated towards Planning, with a 20% match of 279,088 from TDC's. With this split, utilized TDC's are now in the full amount of 281,369. Original TDC amount was in the amount of 280,000; therefore, GCTD is requesting an additional 1,369.00 in the form of TDC's.
Date Submitted	11/3/25

H-GAC Transportation Development Credits Application

Application ID	27359
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	\$200,000
TDC Request	41,279
Please explain the reason for the change in the TDC Request amount.	MPOID 19146 is allocated towards Planning and Operating. As this is a FY22 Grant in the Houston UZA, GCTD is subject to the FTA FY 2022 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,262. With the remaining \$200,000, \$195,738 is allocated towards Planning, with a 20% match of 39,148 from TDC's. With this split, utilized TDC's are now in the full amount of 41,279. Original TDC amount was in the amount of 40,000; therefore, GCTD is requesting an additional 1,279.00 in the form of TDC's.
Date Submitted	11/3/25