13A. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine projects with various sponsors (MPO IDs 7641, 19028, 19057, 19058, 19059, 19065, 19066, 19068, 19205) which are grouped by project type in TxDOT Statewide Programs, to fiscal years 2026-2028 to conform with the programs' schedules.
- Delay three TxDOT Houston District reconstruction and widening projects (MPO ID 10132, 10133, 18029) to FY 2026 and FY 2028 to align them with the Texas Transportation Commission approved FY 2026 TxDOT Unified Transportation Program (UTP).
- Delay the Fort Bend Public Transportation's bus purchase (MPO ID 18238) from FY 2025 to FY 2026 due to a Federal Highway Administration's program eligibility review.
- Correct the funding category of Houston Transtar's SH 36 Intelligent Transportation System Installation (MPO ID 18404) from Category-2 to Category-5, which was originally programmed, and was inadvertently changed during the 2025-2028 TIP development. Change the sponsor to the TxDOT Houston District per the agreement between the agencies.
- Delay the Houston-Galveston Area Council's FY 2023-2024 Clean Vehicles Program (MPO ID 18853) from FY 2025 to FY 2026 due to 'Buy-America' Program requirements.
- Delay the Houston-Galveston Area Council's FY 2023 Commuter and Transit Pilot Program (MPO ID 18854) from FY 2025 to FY 2026 to coordinate it with other program grants.

- Delay the Harris County Toll Road Authority's (HCTRA) SH 225 direct connectors construction at SL 8 (MPO ID 18883) from FY 2026 to FY 2027 after a further assessment of the scope elements.
- Delay TxDOT Houston District's main lane reconstruction project through the SH 225/SL 8 interchange (MPO ID 18960) from FY 2026 to FY 2027 to coordinate with HCTRA's direct connector construction project.
- Delay the City of Sugar Land's US 90A railroad monitoring engineering phase (MPO ID 19014) from FY 2025 to FY 2026 to allow for completion of an Advance Funding Agreement (AFA) with the TxDOT Houston District.
- Delay Harris County's Rankin Road access management engineering phase (MPO ID 19018) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Delay Harris County's Richey Road access management engineering phase (MPO ID 19021) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Change the sponsor of the City of Missouri City's FY 2026 Hunters Glen Trail Improvements project (MPO 19046) to METRO per the agreement between the agencies.
- Delay METRO's FY 2024 Support of Enhanced Mobility of Seniors and Disabled Person's (MPO 19110) to FY 2026 to align it with other program grants and change the project type to 'Operating' at METRO's request.
- Delay TxDOT Beaumont District's US 90 sidewalk construction at SH 146 (MPO ID 19188) from FY 2025 to FY 2026 due to a delay in processing change-order funding.
- Update the Facility, Limits and Description of the Houston Park Board's Brays and Keegans Trail
 and Bridge construction project (MPO ID 19191) with more detailed descriptions at the sponsor's
 request.
- Delay The Woodlands Township Transit Maintenance Facility construction (MPO ID 19192) from FY 2025 to FY 2026 due to Federal Transit Administration and Federal Highway Administration environmental reviews.
- Delay Harris County Transit's Lynchburg Ferry Vessel Replacements (MPO ID 19238) from FY 2025 to FY 2026 due to the Federal Highway Administration's program eligibility review and request for additional cost estimates. Change the sponsor from the Harris County Toll Road Authority per the agreement between the agencies.

ACTION REQUESTED

Information Only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

October 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

7641 (0912-00-560)	10132 (3416-01-012)	10133 (0976-02-086)	18029 (0027-08-147)
18238 (0912-00-767)	18404 (0187-05-062)	18853 (0912-00-686)	18854 (0941-12-687)
18883 (0502-01-243)	18960 (0502-01-244)	19014 (0027-08-192)	19018 (0912-72-798)
19021 (0912-72-799)	19028 (0912-34-235)	19046 (0912-34-239)	19057 (0912-73-241)
19058 (3595-01-027)	19059 (3595-01-028)	19065 (0912-34-240)	19066 (0912-72-795)
19068 (0912-72-796)	19110 (NA)	19188 (0028-03-110)	19191 (0912-72-832)
19192 (0912-37-269)	19205 (0912-72-821)	19238 (0912-72-833)	,

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	I	2	24
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alexandria Isbell (Nov 3, 2025 21:00:31 CST)

11/03/2025

Date

Catherine McCreight
Catherine McCreight (Nov 4, 2025 10:00:56 CST)

11/04/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

2025-2028 TIP and 2045 RTP

October 2025 Administrative Modifications

						Proposed Modifications	cations	
					STIP	Funding (M)		
				Proj	Revision			
Count	MPOID/CSJ	Sponsor/County	Project	Туре	required?	Fed/State Local	Scope	Schedule
1	7641 0912-00-560	CITY OF PEARLAND (BRA)	CLEAR CREEK TRAIL (UH CLEAR LAK, N OF HUGHES) CONSTRUCT 10-FOOT MULTI USE TRAIL	P/B	No			FY 2025 to FY 2027
2	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	α.	N			7 FY 2027 to FY 2028
3	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	æ	N _O			✓ FY 2027 to FY 2028
4	18029 0027-08-147	TXDOT HOUSTON DISTRICT (FOR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.	œ	ON			✓ FY 2025 to FY 2026
5	18238 0912-00-767	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (UNIVERSITY B, DOWNTOWN HOU) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	F	ON			V FY 2025 to FY 2026
9	18404 0187-05-062	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (AUSTIN C/L, SS 10) Install new ITS equipment and infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.	Я	Yes	Funding category only	Sponsor	
7	18853 0912-00-686	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024	0	N			✓ FY 2025 to FY 2026
8	18854 0912-00-687	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	-	ON ON			✓ FY 2025 to FY 2026
6	18883 0502-01-243	HCTRA (HAR)	SH 225 (AT SL 8,) Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)	œ	ON ON			✓ FY 2026 to FY 2027
10	18960 0502-01-244	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (W OF SL 8, E OF SL 8) RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No			V FY 2026 to FY 2027
11	19014 0027-08-192	CITY OF SUGAR LAND (FOR)	US 90A (PITTS RD, CRAVENS RD) ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT- GRADE RAILROAD CROSSINGS	<u>«</u>	No			V FY 2025 to FY 2026

2025-2028 TIP and 2045 RTP

October 2025 Administrative Modifications

						Proposed Modifications	ations	
					STIP	Funding (M)		
				Proj	Revision			
Count		Sponsor/County	Project	Type	required?	Fed/State Local	Scope	Schedule
12	19018 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IH 45 NBFR, RANCH VIEW T) ENGINEERING FOR RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO	ж	No			✓ FY 2025 to FY 2026
13	19021 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IH 45 NBFR, GROVEDALE RD) ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS	Ж	NO			✓ FY 2025 to FY 2026
14	19028 0912-34-235	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) Purchase 9 transit vehicles for Phase II of new downtown service	T	No			✓ FY 2025 to FY 2026
15	19046 0912-34-239	METRO (FOR)	TEXAS PKWY/FM 2234 (AT INDEPENDE,) Replace existing gravel trail with concrete enhancing access to transit	P/B	No		Sponsor change	
16	19057 0912-73-241	CITY OF GALVESTON (GAL)	VA (VA, VA) Replace Existing Traffic Signal and Install New Guard Rail	œ	ON O			✓ FY 2025 to FY 2026
17	19058 3595-01-027	CITY OF GALVESTON (GAL)	SH 275 (AT 33rd ST,) Installation of a New Traffic Signal at 33rd Street and Harborside Drive	æ	ON.			✓ FY 2025 to FY 2027
18	19059 3595-01-028	CITY OF GALVESTON (GAL)	SH 275 (AT 16TH ST,) Installation of a New Traffic Signal at 16th Street and Harborside Drive	R	No			✓ FY 2025 to FY 2026
19	19065 0912-34-240	CITY OF SUGAR LAND (FOR)	GANNOWAY LAKE TRAIL (VOSS RD, CULLINAN PAR) Construct concrete trail	P/B	No			✓ FY 2025 to FY 2026
20	19066 0912-72-795	CITY OF BELLAIRE (HAR)	BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace PI (VA, VA) Engineering/Environmental (Development Phase Only) for pavement condition analysis	α	No			✓ FY 2025 to FY 2026
21	19068 0912-72-796	CITY OF HOUSTON (HAR)	CITY OF HOUSTON (HAR) WAUGH DR (AT MEMORIAL,) Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	B/B	ON.			✓ FY 2025 to FY 2026
22	19110 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT	T	No		✓ Project Type change	✓ FY 2025 to FY 2026
23	19188 0028-03-110	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (SH 146 E, COLBERT ST S) Construct eastbound sidewalks.	P/B	No			✓ FY 2025 to FY 2026

2025-2028 TIP and 2045 RTP

October 2025 Administrative Modifications

						Proposed Modifications	cations	
					STIP	Funding (M)		
				Proj	Revision			
Count	Count MPOID/CSJ	Sponsor/County	Project	Туре	Type required?	Fed/State Local	Scope	Schedule
	19191	HOUSTON PARKS BOARD	HOUSTON PARKS BOARD BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES	B/B	Yes		✓ Clarify only	
	0912-72-832 (HAR)	(HAR)	(BUFFALO SPEE, STELLA LINK)					
			Construct new shared use path along Brays Bayou from					
24			Buffalo Speedway to Stella Link Rd; construct new					
			bike/ped bridge at confluence of Brays and Willow					
			Waterhole Bayous; construct new bike/ped bridge at					
			confluence of Keegans and Brays Bayous					
	19192	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	_	No			✓ FY 2025 to FY
25	0912-37-269	0912-37-269 TOWNSHIP (MON)	Advance planning, environmental review, design and					2026
			construction of a new Transit Maintenance Facility.					
	19205	DOWNTOWN	HOUSTON CBD (VA, VA)	Ж	No			✓ FY 2025 to FY
56	0912-72-821	0912-72-821 MANAGEMENT DIST	MILL AND OVERLAY STREETS TO ADDRESS POOR					2026
		(HAR)	CONDITIONS INHIBITING TRAVEL					
	19238	HARRIS CO.	LYNCHBURG FERRY (AT 1001 INDE,)	_	No		Sponsor	✓ FY 2025 to FY
27	0912-72-833	0912-72-833 COMMUNITY & E	Replace two Lynchburg ferry vessels with two new cleaner				change	2026
		(HAR)	hybrid (diesel/battery) ferry vessels					

October 2025 Administrative Modification

MPOID / CSJ	7641 / (912-00-56	0	STIP Rev	ision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Brazoria		VA	C F	PEARLAND	CITY OF PEAR	RLAND	\$8,098,00
STREET:	CLEAR CREEK	TRAIL				FUNDING CATEG	ORY:	9
LIMITS FROM:	UH CLEAR LAI	KE PEARLAND	CAMPUS			VOC:		kg/day
LIMITS TO:	N OF HUGHES					NOx:		kg/day
TIP DESCRIPTION :	CONSTRUCT		TI USE TRAIL					- ,
Project History:	Amendment # 0	OCT-2025A- 2	025-10-30 Delay to	FY 2027 to mate	ch TXDOT Statewi	ide Program schedule		
Remarks:	E phase 7127							
Total Project Cost	Information:	Cost of	r					
Preliminary Engineering:	\$985,000	Approved Phases:	!	4	Authorized Fund	ling by Category/SI		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,023,000	\$8,098,000	TASA	\$6,478,400	\$	0 \$1,619,600	\$0	\$8,098,000
Construction Engineering:			1					
Contingencies:	\$809,800		Funding by share:	\$6,478,400	\$	0 \$1,619,600	\$0	\$8,098,000
ndirects:	\$411,378		i I					
Bond Financing:	\$0		į					
Total Project Cost CURRENT VER	\$10,634,078	2012 00 54	TDC: 0	CTID Davi	isian Data.	20/15/2024		EV 2025
Total Project Cost CURRENT VER	\$10,634,078	912-00-56		STIP Rev	ision Date: (08/15/2024		FY 2025
CURRENT VER:	\$10,634,078	912-00-56 PMPOID	0	STIP Rev	ision Date: (08/15/2024 PROJECT SPO	NSOR	
CURRENT VERS	\$10,634,078 SION 7641 / (0	PHASE				FY 2025 YOE COST
CURRENT VERS MPOID / CSJ DISTRICT	\$10,634,078 SION 7641 / (COUNTY	PMPOID	0 HWY	PHASE	CITY	PROJECT SPO	RLAND	YOE COST
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET:	\$10,634,078 SION 7641 / C COUNTY Brazoria CLEAR CREEK	PMPOID TRAIL	0 HWY VA	PHASE	CITY	PROJECT SPO	RLAND	YOE COST \$8,098,000
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI	PMPOID TRAIL (E PEARLAND	0 HWY VA	PHASE	CITY	PROJECT SPO	RLAND	\$8,098,000 \$8,098,000 9 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$10,634,078 SION 7641 / C COUNTY Brazoria CLEAR CREEK	PMPOID TRAIL KE PEARLAND S RD	O HWY VA O CAMPUS	PHASE	CITY	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC:	RLAND	YOE COST \$8,098,000
Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT	PMPOID TRAIL KE PEARLAND RD 10-FOOT MUL	O HWY VA CAMPUS TI USE TRAIL	PHASE C F	CITY PEARLAND	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx:	RLAND	\$8,098,000 \$8,098,000 9 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT	PMPOID TRAIL KE PEARLAND RD 10-FOOT MUL	O HWY VA CAMPUS TI USE TRAIL	PHASE C F	CITY PEARLAND	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx:	RLAND	\$8,098,000 \$8,098,000 9 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127	PMPOID TRAIL (E PEARLAND 5 RD 10-FOOT MUL N-2024- 06/28	O HWY VA CAMPUS TI USE TRAIL	PHASE C F cewide Program w	CITY PEARLAND with Cat 9 TASA fur	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx:	RLAND SORY:	\$8,098,000 \$8,098,000 9 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: E	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127	PMPOID TRAIL (E PEARLAND RD 10-FOOT MUL N-2024- 06/28	O HWY VA CAMPUS TI USE TRAIL	PHASE C F cewide Program w	CITY PEARLAND with Cat 9 TASA fur	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx:	RLAND GORY:	\$8,098,000 \$8,098,000 9 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: E Total Project Cost Preliminary Engineering:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU phase 7127 Information:	PMPOID TRAIL (E PEARLAND 10-FOOT MUL N-2024- 06/28 Cost of Approved	O HWY VA CAMPUS TI USE TRAIL	PHASE C F cewide Program w	CITY PEARLAND with Cat 9 TASA fur	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx: nding.	RLAND SORY:	\$8,098,000 \$8,098,000 9 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU phase 7127 Information: \$985,000	PMPOID TRAIL KE PEARLAND RD 10-FOOT MUL N-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in Stat	PHASE C F cewide Program w	CITY PEARLAND with Cat 9 TASA fur Authorized Fundi	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx: Inding.	RLAND GORY:	\$8,098,000 \$8,098,000 9 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: E Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU phase 7127 Information: \$985,000 \$0 \$8,023,000 \$404,900	PMPOID TRAIL KE PEARLAND RD 10-FOOT MUL N-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in State Funding Category TASA	PHASE C F Teewide Program w Federal \$6,478,400	CITY PEARLAND with Cat 9 TASA fur Authorized Fundi	PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx: Inding.	RLAND GORY: Dare: Local Contribution	\$8,098,000 \$8,098,000 9 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: E Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU phase 7127 Information: \$985,000 \$0 \$8,023,000 \$404,900 \$809,800	PMPOID TRAIL KE PEARLAND RD 10-FOOT MUL N-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in Stat	PHASE C F Teewide Program w Federal \$6,478,400	CITY PEARLAND with Cat 9 TASA fur Authorized Fundi State \$(PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx: Inding. ing by Category/Sh Local 0 \$1,619,600	RLAND GORY: Dare: Local Contribution	\$8,098,000 \$8,098,000 9 kg/day kg/day Funding By Category
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: E Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$10,634,078 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU phase 7127 Information: \$985,000 \$0 \$8,023,000 \$404,900	PMPOID TRAIL KE PEARLAND RD 10-FOOT MUL N-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in State Funding Category TASA	PHASE C F Exercise Program w Federal \$6,478,400	CITY PEARLAND with Cat 9 TASA fur Authorized Fundi State \$(PROJECT SPO CITY OF PEAR FUNDING CATEG VOC: NOx: Inding. ing by Category/Sh Local 0 \$1,619,600	RLAND SORY: Dare: Contribution \$(\$8,098,000 \$8,098,000 9 kg/day kg/day Funding By Category

October 2025 Administrative Modification

MPOID / CSJ	10132 /	3416-01-01	2	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	EN FROM 4 AN	ND 6 LANES TO	6 LANES DIVIDED		
Project History :	Amendment #	OCT-2025A- 2	2025-10-24 Del	ay to FY 2028 to	match the 2026 UTP.		

Remarks:

Total Project Cost	Information:	Cost of Approved	-	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,185,000	Phases:	į				Local	Funding
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$64,999,999	\$77,470,420	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Contingencies:	\$6,500,000			·				
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		1					
Total Project Cost	\$93,063,426		1					
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-01	2	STIP	Revision Date:	05/02/2025	FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRU	CT AND WIDE	N FROM 4 AN	ND 6 LANES TO	6 LANES DIVIDED	NOx:	kg/day

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Total Project Cost I	nformation:	Cost of Approved	1	Δut	horized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$3,185,000	Phases:	1	7.44	nornzeu i unum g by	Gutego: y/Gilai		Funding
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$64,999,999	, , ,	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		1	• , ,	. , ,	•	-	\$12,476,427
Contingencies:	\$6,500,000		ROW	\$0	\$12,476,427	\$0	\$0	φ12, 4 76, 4 27
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		i unumg by snare.	Ψ31,777,777	φ23, 1 70, 1 27	φυ	φυ	φ//,π/0,π20
Total Project Cost	\$93,063,426		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	10133 /	0976-02-08	86	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	1 4 LANES TO	6 LANES				
Project History :	Amendment #	OCT-2025A- 2	2025-10-24 Del	ay to FY 2028 to	match the 2026 UTF	P.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Διι	thorized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$3,041,139	Phases:	1	Au	morized randing by	Categoryiona	Local	Funding
Right Of Way:	\$13,079,670	\$75,143,738	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$62,064,068	\$75,145,756	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,482,563		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Contingencies:	\$6,206,407		!	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· / /-	•	,	, , , , , , , , , , , , , , , , , , , ,
Indirects:	\$3,152,855		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Bond Financing:	\$0		1					
Total Project Cost	\$90,026,702		1					
			TDC: 0					

MPOID / CSJ	10133 /	0976-02-08	6	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET: LIMITS FROM:	FM 518 FM 865					FUNDING CATEGORY: VOC:	9998,2 kg/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 35	1 4 LANES TO	6 LANES			NOx:	kg/day kg/day

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,041,139	Phases:	1	7		outogo: //onu		Funding
Right Of Way:	\$13,079,670	\$75,143,738	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$62,064,068	, , ,	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,482,563		1	\$49,651,254	. , ,	•	•	\$62,064,068
Contingencies:	\$6,206,407		METRO-TMA	\$ 47,631,234	\$12,412,814	\$0	\$0	\$62,06 4 ,066
Indirects:	\$3,152,855		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Bond Financing:	\$0		i unumg by snare.	φτ <i>7</i> ,031,23τ	\$ 23, 7 72, 7 07	ΨΟ	φυ	φ/3,173,/30
Total Project Cost	\$90,026,702		1					
			TDC: 0					

October 2025 Administrative Modification

PROPOSED VE	RSION						
MPOID / CSJ	18029 /	0027-08-14	7	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION:					,	AND INSTALL NEW SHARED US FAPPLY TO ROADWAY.	E PATHS WHERE
Project History:	Amendment #	OCT-2025A- 2	025-10-24 De	lay to FY 2026 to	match the 2026 UTP	•	

Remarks:

Total Project Cost	Information:	Cost of Approved		Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$3,149,495	Phases:	1		<i>3 ,</i>	σ,	Local	Funding By Category
Right Of Way:	\$0	\$64,275,405	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$64,275,405	40 1,210,100	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Construction Engineering:	\$2,571,016		CMAO	\$1,562,752	\$390,688	\$0	\$0	\$1,953,440
Contingencies:	\$6,427,541							
Indirects:	\$3,265,191		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
Bond Financing:	\$0		1					
Total Project Cost	\$79,688,647		1					
			TDC: 0					

CURRENT VE	RSION						
MPOID / CSJ	18029 /	0027-08-14	7	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION :	112001101110				,	B) AND INSTALL NEW SHARED US DT APPLY TO ROADWAY.	SE PATHS WHERE

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 with increased Cat-2 to \$62,321,965 and add Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Δuf	horized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$3,149,495	Phases:	1	7-10-0	nornzeu i unum g by	Gucego: //Gilai		Funding
Right Of Way:	\$0	\$64,275,405	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$64,275,405	, ,	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Construction Engineering:	\$2,571,016		1	• , ,	. , ,	·	•	\$1,953,440
Contingencies:	\$6,427,541		CMAQ	\$1,562,752	\$390,688	\$0	\$0	\$1,753, 11 0
Indirects:	\$3,265,191		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
Bond Financing:	\$0		i diding by share.	ψ 31, π20,32π	φ12,033,001	φ0	ΨΟ	φ04,273,403
Total Project Cost	\$79,688,647		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

MPOID / CSJ	18238 /	0912-00-767	<u> </u>	STIP Revis	sion Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY I	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY TRANSPORTATION		\$476,00
STREET:	FORT BEND C	OUNTY				FUNDING CATEGOR	RY:	5
LIMITS FROM:	UNIVERSITY B	LVD				VOC:	0.01 kg	/day
LIMITS TO:	DOWNTOWN					NOx:	2.51 kg	/day
TIP DESCRIPTION :		EMENTAL FUN		CHASE OF 28 NEV	V COMMUTER BL	JSES FOR NEW SERVIO	CE FROM FORT B	END
Project History :	Amendment #	OCT-2025A- 20	25-10-24 Delay fro	om FY 2025 to FY	2026 due to FHW	'A eligibility review.		
Remarks:	CMAQ funds n	natched with 95,	200 TDCs.					
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$0	Approved Phases:		A	utnorizea Funai	ng by Category/Shar	· e: Local	Funding
Right Of Way:	\$0	\$476,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$476,000	\$470,000	CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Construction Engineering	g: \$0	1	Erradina by shausr	£477.000	#0	# 0	Φ0	# 477 DOG
Contingencies:	\$0	1	Funding by share:	\$476,000	\$0	\$0	\$0	\$476,000
Indirects:	\$0	1						
Bond Financing:	\$0	i						
Total Project Cost CURRENT VER		0912-00-767	TDC: 95,200	STIP Revis	sion Date:	0/08/2025		FY 2025
CURRENT VER	SION 18238 / (, ,				OR	
CURRENT VER MPOID / CSJ	SION 18238 / (COUNTY	0912-00-767 PMPOID	HWY	PHASE	CITY	PROJECT SPONS		YOE COS
CURRENT VER MPOID / CSJ	SION 18238 / (COUNTY Fort Bend	PMPOID	HWY	PHASE	CITY		/ PUBLIC	
CURRENT VER MPOID / CSJ DISTRICT Houston	SION 18238 / (COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONS	/ PUBLIC ON	YOE COS
CURRENT VER MPOID / CSJ DISTRICT Houston STREET:	SION 18238 / (COUNTY Fort Bend	PMPOID	HWY	PHASE	CITY	PROJECT SPONS FORT BEND COUNTY TRANSPORTATION	/ PUBLIC ON	YOE COS \$476,00
Total Project Cost	SION 18238 / (COUNTY Fort Bend FORT BEND C	PMPOID COUNTY	HWY	PHASE	CITY	PROJECT SPONS FORT BEND COUNTY TRANSPORTATION FUNDING CATEGOR	(PUBLIC ON RY:	YOE COS \$476,000 5 /day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	SION 18238 / (COUNTY Fort Bend FORT BEND C UNIVERSITY B DOWNTOWN FY 2022 SUPPL	PMPOID COUNTY LVD N HOUSTON	HWY I	PHASE Capital	CITY NONE	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC:	(PUBLIC ON RY: 0.01 kg 2.51 kg	YOE COS \$476,000 5 /day /day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	SION 18238 / (COUNTY Fort Bend FORT BEND C UNIVERSITY B DOWNTOWN FY 2022 SUPPL COUNTY TO	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN	HWY I	PHASE Capital CHASE OF 28 NEV	CITY NONE V COMMUTER BU	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO	(PUBLIC ON RY: 0.01 kg 2.51 kg	YOE COS \$476,000 5 /day /day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SION 18238 / (COUNTY Fort Bend FORT BEND C UNIVERSITY B DOWNTOWN FY 2022 SUPPL COUNTY TO	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN UL-2025A- 07/28	HWY I VA IDING FOR PURCI I HOUSTON /2025 Change CS)	PHASE Capital CHASE OF 28 NEV	CITY NONE V COMMUTER BU	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO	(PUBLIC ON RY: 0.01 kg 2.51 kg	YOE COS \$476,000 5 /day /day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	SION 18238 / (COUNTY FORT BEND COUNIVERSITY BEND COUNTOWN BY 2022 SUPPL COUNTY TO C	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN L-2025A- 07/28 tched with 95,20 Cost of Approved	HWY I VA IDING FOR PURCI I HOUSTON /2025 Change CS)	PHASE Capital CHASE OF 28 NEV	CITY NONE V COMMUTER BU 7 to 0912-00-767	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO at TXDOT's request.	(PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	YOE COS \$476,000 5 /day /day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	SION 18238 / (COUNTY FORT BEND COUNIVERSITY BEND COUNTOWN BY 2022 SUPPL COUNTY TO C	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN UL-2025A- 07/28 tched with 95,20	HWY I VA IDING FOR PURCI I HOUSTON /2025 Change CS)	PHASE Capital CHASE OF 28 NEV	CITY NONE V COMMUTER BU 7 to 0912-00-767	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO	(PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	\$476,000 \$476,000 50 /day END
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	SION 18238 / (COUNTY Fort Bend FORT BEND C UNIVERSITY B DOWNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information: \$0 \$0	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN L-2025A- 07/28 tched with 95,20 Cost of Approved	HWY I VA IDING FOR PURCI I HOUSTON /2025 Change CS)	PHASE Capital CHASE OF 28 NEV	CITY NONE V COMMUTER BU 7 to 0912-00-767	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOX: JSES FOR NEW SERVIO at TXDOT's request.	(PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	\$476,000 \$476,000 50 /day END
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	FORT BEND COUNTY Fort Bend FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information: \$0 \$0 \$476,000	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/28 tched with 95,20 Cost of Approved Phases:	HWY VA IDING FOR PURC I HOUSTON /2025 Change CS)	Capital CHASE OF 28 NEV From 0912-00-61	CITY NONE V COMMUTER BU 7 to 0912-00-767	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO at TXDOT's request.	(PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	\$476,000 \$476,000 50 /day END
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	FORT BEND COUNTY Fort Bend FORT BEND COUNIVERSITY BEND COUNTY TO	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/28 tched with 95,20 Cost of Approved Phases:	HWY VA IDING FOR PURCI I HOUSTON /2025 Change CS) O TDCs. Funding Category CMAQ	Capital CHASE OF 28 NEW From 0912-00-61 Federal \$476,000	CITY NONE V COMMUTER BU 7 to 0912-00-767 s uthorized Fundir State \$0	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO at TXDOT's request. Local \$0	C PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	\$476,000 \$476,000 \$5 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	FORT BEND COUNTY Fort Bend FORT BEND COUNIVERSITY BEND COUNTY TO COUNTY TO Amendment # JUC CMAQ funds max t Information: \$0 \$476,000 \$0 \$476,000 \$0	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/28 tched with 95,20 Cost of Approved Phases:	HWY VA IDING FOR PURCI I HOUSTON /2025 Change CS) 00 TDCs. Funding Category	Capital CHASE OF 28 NEW From 0912-00-61	NONE V COMMUTER BU 7 to 0912-00-767	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO at TXDOT's request. Local \$0	(PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	\$476,000 \$476,000 \$5 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	FORT BEND COUNTY Fort Bend FORT BEND COUNIVERSITY BEND COUNTY TO	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/28 tched with 95,20 Cost of Approved Phases:	HWY VA IDING FOR PURCI I HOUSTON /2025 Change CS) O TDCs. Funding Category CMAQ	Capital CHASE OF 28 NEW From 0912-00-61 Federal \$476,000	CITY NONE V COMMUTER BU 7 to 0912-00-767 s uthorized Fundir State \$0	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO at TXDOT's request. Local \$0	C PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	\$476,000 \$476,000 \$5 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	FORT BEND COUNTY Fort Bend FORT BEND COUNIVERSITY BEND COUNTY TO COUNTY TO Amendment # JUC CMAQ funds max t Information: \$0 \$476,000 \$0 \$476,000 \$0	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/28 tched with 95,20 Cost of Approved Phases:	HWY VA IDING FOR PURCI I HOUSTON /2025 Change CS) O TDCs. Funding Category CMAQ	Capital CHASE OF 28 NEW From 0912-00-61 Federal \$476,000	CITY NONE V COMMUTER BU 7 to 0912-00-767 s uthorized Fundir State \$0	PROJECT SPONS FORT BEND COUNTY TRANSPORTATIO FUNDING CATEGOR VOC: NOx: JSES FOR NEW SERVIO at TXDOT's request. Local \$0	C PUBLIC ON RY: 0.01 kg 2.51 kg CE FROM FORT B	\$476,000 \$476,000 \$5 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7

October 2025 Administrative Modification

MPOID / CSJ	18404 / (0187-05-06	2	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	С	ORCHARD	TXDOT HOUSTON DISTRIC	\$9,908,400
STREET:	SH 36					FUNDING CATEGORY:	5
LIMITS FROM:	AUSTIN C/L					VOC:	0.02 kg/day
LIMITS TO:	SS 10					NOx:	0.01 kg/day
TIP DESCRIPTION:	Install New ITS equipment.	Equipment and	Infrastructure	e where no curre	ent system exist. The n	ew equipment does not replace or u	pgrade existing
Project History:						which was originally programmed ar T Houston District per agreement b	

Remarks:

Total Project Cost	Information:	Cost of Approved		Δuf	horized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$485,512 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$9,908,400	\$9,908,400	CMAQ	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction Engineering:	\$495,420					••	40	
Contingencies:	\$990,840		Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Indirects:	\$503,347		1					
Bond Financing:	\$0		1					
Total Project Cost	\$12,383,518		1					
			TDC: 0					

MPOID / CSJ	18404 /	0187-05-06	2	STIP	Revision Date:	08/15/2024	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	С	ORCHARD	HOUSTON TRANSTAR	\$9,908,400
STREET:	SH 36					FUNDING CATEGORY:	2
LIMITS FROM:	AUSTIN C/L					VOC:	0.02 kg/day
LIMITS TO:	SS 10					NOx:	0.01 kg/day
TIP DESCRIPTION:	Install New ITS equipment.	Equipment and	Infrastructure	where no curre	ent system exist. The r	new equipment does not replace or	upgrade existing

Project History: Approved # June 2024- 06/28/2024 Program in FY 2026 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$485,512	Phases:				6/		Funding
Right Of Way:	\$0	\$9,908,400	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$9,908,400	, , ,	METRO-TMA	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction Engineering:	\$495,420		TIETRO TITA	ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ1,701,000	Ψ*	**	\$1,700,100
Contingencies:	\$990,840		Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Indirects:	\$503,347			• , ,	• , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$12,383,518		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	19952 / 4	0912-00-68	4	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY F	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Multiple		VA	C N	IONE	H-GAC		\$8,000,00
STREET:	HOUSTON-GA	ALVESTON TM	1A		FUN	DING CATEGOR	Y:	5
LIMITS FROM:	VA				VOC	: :	10.79 kg	g/day
LIMITS TO:	VA				NOx	:	395.39 kg	g/day
TIP DESCRIPTION :	CLEAN VEHIC	LES PROGRAM	1 (ENGINE/VEHICL	E REPLACEMENT, A	ALTERNATE FUELS, E	DUCATION): FY	2023-2024	
Project History:	Amendment #	OCT-2025A- 2	.025-10-30 Delay fro	om FY 2025 to FY 20)26 due to 'Buy-Ameri	ca' requirements.		
Remarks:	1,600,000 TDC	s.						
Total Project Cos	t Information:	Cost of Approved			thorized Funding by			
Preliminary Engineering:	\$0	Phases:	i L				Local	Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,000,000		CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering	•		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$0			φο,σσσ,σσσ	Ψ	40	4*	φο,σσσ,σσσ
	\$0		1					
Bond Financing:	\$0		1 1 1					
Bond Financing: Total Project Cost CURRENT VER	\$0 \$8,000,000	2012 00 (0	TDC: 1,600,00		on Doton 20115	/2024		EV 2025
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$0 \$8,000,000 SSION 18853 / (0912-00-68	6	STIP Revision	on Date: 08/15			FY 2025
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$0 \$8,000,000	0912-00-68 PMPOID	6	STIP Revision		/2024 PROJECT SPONSO	OR	FY 2025 YOE COST
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT	\$0 \$8,000,000 SSION 18853 / (6	STIP Revision			OR	
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston	\$0 \$8,000,000 SSION 18853 / (PMPOID	6 HWY F	STIP Revision	CITY F	PROJECT SPONSO		\$8,000,000
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET:	\$8,000,000 \$8,000,000 I 8853 / (COUNTY Multiple HOUSTON-GA	PMPOID	6 HWY F	STIP Revision	CITY F	PROJECT SPONSO H-GAC DING CATEGOR	Y:	YOE COST \$8,000,000
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$8,000,000 SSION 18853 / (COUNTY Multiple HOUSTON-GA	PMPOID	6 HWY F	STIP Revision	CITY F	PROJECT SPONSO H-GAC DING CATEGOR	.Y: 10.79 kj	\$8,000,000 \$g/day
Indirects: Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$8,000,000 I8853 / (COUNTY Multiple HOUSTON-GA VA	PMPOID ALVESTON TM	6 HWY F	STIP Revision	ONE FUN VOC: NOx:	H-GAC DING CATEGOR	.Y: 10.79 k 395.39 k	\$8,000,000 \$g/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$8,000,000 I8853 / (COUNTY Multiple HOUSTON-G/VA VA CLEAN VEHIC	PMPOID ALVESTON TM LES PROGRAM	6 HWY F VA 1A 1 (ENGINE/VEHICL	STIP Revision Phase Communication Communicat	ONE FUN VOC:	H-GAC DING CATEGOR	.Y: 10.79 k 395.39 k	\$8,000,000 \$g/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$8,000,000 ISION I8853 / (COUNTY Multiple HOUSTON-G/ VA VA CLEAN VEHIC	PMPOID ALVESTON TM LES PROGRAM	6 HWY F	STIP Revision Phase Communication Communicat	ONE FUN VOC: NOx:	H-GAC DING CATEGOR	.Y: 10.79 k 395.39 k	\$8,000,000 \$g/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$8,000,000 I8853 / (COUNTY Multiple HOUSTON-G/VA VA CLEAN VEHIC	PMPOID ALVESTON TM LES PROGRAM	6 HWY F VA 1A 1 (ENGINE/VEHICL	STIP Revision Phase Communication Communicat	ONE FUN VOC: NOx:	H-GAC DING CATEGOR	.Y: 10.79 k 395.39 k	\$8,000,000 \$g/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$8,000,000 SSION 18853 / (COUNTY Multiple HOUSTON-G/ VA VA CLEAN VEHIC Approved # June 1,600,000 TDCs. t Information:	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved	6 HWY F VA 1A 1 (ENGINE/VEHICL	STIP Revision C N	ONE FUN VOC: NOx:	H-GAC DING CATEGOR	Y: 10.79 kg 395.39 kg 2023-2024	\$8,000,000 \$g/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$8,000,000 ISION I8853 / (COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. t Information:	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20	6 HWY VA 1A 1 (ENGINE/VEHICL 224 Double list in FY	STIP Revision C N E REPLACEMENT, A (2025.	FUN VOC: NOX: ALTERNATE FUELS, E	H-GAC DING CATEGOR DUCATION): FY Category/Share	Y: 10.79 kg 395.39 kg 2023-2024	\$8,000,000 \$8,000,000 5 g/day g/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$8,000,000 ISION I8853 / (COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. t Information: \$0 \$0	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved	WA 1A 1 (ENGINE/VEHICL 224 Double list in FY	STIP Revision PHASE CONTROL CONTROL E REPLACEMENT, A (7 2025. Autil Federal	FUN VOC: NOX: ALTERNATE FUELS, E	H-GAC DING CATEGOR DUCATION): FY Category/Share	10.79 kg 395.39 kg 2023-2024	\$8,000,000 \$8,000,000 g/day g/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$8,000,000 ISION I8853 / (COUNTY Multiple HOUSTON-G/ VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. \$0 \$0 \$8,000,000	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	6 HWY VA 1A 1 (ENGINE/VEHICL 224 Double list in FY	STIP Revision C N E REPLACEMENT, A (2025.	FUN VOC: NOX: ALTERNATE FUELS, E	H-GAC DING CATEGOR DUCATION): FY Category/Share	Y: 10.79 kg 395.39 kg 2023-2024	\$8,000,000 \$8,000,000 5 g/day g/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$8,000,000 ISION I8853 / (COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. \$0 \$8,000,000 \$5 \$8,000,000	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	WA 1A 1 (ENGINE/VEHICL 224 Double list in FY Funding Category CMAQ	STIP Revision PHASE CONTROL CONTROL E REPLACEMENT, A CONTROL Federal \$8,000,000	FUN VOC: NOX: ALTERNATE FUELS, E	H-GAC DING CATEGOR DUCATION): FY Category/Share Local \$0	10.79 kg 395.39 kg 2023-2024 	\$8,000,000 \$8,000,000 g/day g/day Funding By Category \$8,000,000
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$8,000,000 ISION I8853 / (COUNTY Multiple HOUSTON-G/ VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. \$0 \$0 \$8,000,000	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	WA 1A 1 (ENGINE/VEHICL 224 Double list in FY	STIP Revision PHASE CONTROL CONTROL E REPLACEMENT, A (7 2025. Autil Federal	FUN VOC: NOX: ALTERNATE FUELS, E	H-GAC DING CATEGOR DUCATION): FY Category/Share	10.79 kg 395.39 kg 2023-2024	\$8,000,000 \$8,000,000 g/day g/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$8,000,000 ISION I8853 / (COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. \$0 \$8,000,000 \$8,000,000 \$50 \$8,000,000 \$50 \$8,000,000 \$50 \$50	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	WA 1A 1 (ENGINE/VEHICL 224 Double list in FY Funding Category CMAQ	STIP Revision PHASE CONTROL CONTROL E REPLACEMENT, A CONTROL Federal \$8,000,000	FUN VOC: NOX: ALTERNATE FUELS, E	H-GAC DING CATEGOR DUCATION): FY Category/Share Local \$0	10.79 kg 395.39 kg 2023-2024 	\$8,000,000 \$8,000,000 g/day g/day Funding By Category \$8,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Document Name: October 2025 Administrative Amendments.pdf Transaction ID:

October 2025 Administrative Modification

Houston Multiple VA E NONE H-GAC \$7,000,000	MPOID / CSJ	18854 / (0912-00-68	37	STIP Revision	on Date:			FY 2026
Funding Category Street HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5 VOC: 47.71 kg/dby VOC: VOC: 47.71 kg/dby VOC: VO	DISTRICT	COUNTY	PMPOID	HWY	PHASE (CITY	PROJECT SPONSOF	R	YOE COS
LIMITS FROM:	Houston	Multiple		VA	E N	IONE	H-GAC		\$7,000,00
LIMITS FROM:	STREET:	HOUSTON-GA	ALVESTON TM	1A		FUN	NDING CATEGORY:		5
MINITSTO: VA	LIMITS FROM:	VA				VOC	C:	47.71 kg/s	day
Project History	LIMITS TO:					NO	x:	31 87 kg/e	day
Total Project Cost Information: S7,000,000 Phases: S7,000,000 Phases: S7,000,000 S	TIP DESCRIPTION :		ND TRANSIT	PILOT PROGRAM	I: FY 2023			31.07	,
Total Project Cost Information: Cost of Present S7,000,000 Present S7,000,000 Present S7,000,000 S0 \$0 \$0 \$0 \$0 \$0 \$0	Project History :	Amendment# C	OCT-2025A: 20	025-10-30: Delay fro	om FY 2025 to FY 20	26 to align with curre	ent Commute Solution	ns Program grant	
Approved Approved Approved Preliminary Engineering \$7,000,000 \$7,000,00	Remarks:								
Predict Pred	Total Project Cos	t Information:			Aut	thorized Funding b	y Category/Share:		
Night of Way:	Preliminary Engineering:	\$7,000,000		Eunding Cossessi		_		Local Contribution	
Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000			\$7,000,000				Locui		
Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$7,000,000				CMAQ	\$7,000,000	Φ 0	φυ	\$ 0	\$7,000,000
Total Project Cost S7,000,000 Total Project Cost S7,000,000		·		Funding by share:	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Total Project Cost \$7,000,000 Total Project Cost \$7,000,000	-			1					
Total Project Cost				1					
CURRENT VERSION		·		1					
MPOID CSJ 18854 0912-00-687 STIP Revision Date: 08/15/2024 FY 2025									
Houston Multiple VA E NONE H-GAC \$7,000,000				TDCs: 1,400,00	00				
STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5 VOC: 47.71 kg/day NOx: 31.87 kg/day TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$7,000,000 Right Of Way: \$0 \$7,000,000 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Condingencies: \$0 \$1 Funding Category Federal State Local Contribution By Category/Share: Production Engineering: \$0 \$0 Contingencies: \$0 \$0 Funding by share: \$7,000,000 Funding by share: \$7,000,000 Funding by share: \$7,000,000 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000			0912-00-68			on Date: 08/1!	5/2024		FY 2025
FUNDING CATEGORY: 5 LIMITS FROM: VA VOC: 47.71 kg/day LIMITS TO: VA NOX: 31.87 kg/day TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed 1,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: \$7,000,000 Right Of Way: \$0 Phases: \$7,000,000 Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 \$7,000,000	MPOID / CSJ	18854 / (7	STIP Revision			R	
VA	MPOID / CSJ	18854 / (7 HWY	STIP Revision	СІТҮ	PROJECT SPONSOR	R	YOE COST
TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed 1,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Preliminary Engineering: \$7,000,000 Phases: Sight Of Way: \$0 \$7,000,000 Funding Category Federal State Local Contribution By Category Construction: \$0 Construction: \$0 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0	MPOID / CSJ DISTRICT Houston	18854 / (COUNTY	PMPOID	7 HWY VA	STIP Revision	IONE	PROJECT SPONSOF		YOE COST
TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed 1,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Preliminary Engineering: \$7,000,000 Phases: Funding Category Federal State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Indirects: \$0 S7,000,000 \$0 \$0 \$0 \$0 \$7,000,000	MPOID / CSJ DISTRICT Houston STREET:	18854 / (COUNTY Multiple HOUSTON-GA	PMPOID	7 HWY VA	STIP Revision	CITY IONE FUN	PROJECT SPONSOF H-GAC NDING CATEGORY:		YOE COST \$7,000,000
Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 Construction: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18854 / (COUNTY Multiple HOUSTON-GA	PMPOID	7 HWY VA	STIP Revision	IONE FUN	PROJECT SPONSOF H-GAC NDING CATEGORY:	47.71 kg/	YOE COST \$7,000,000
Total Project Cost Information: Preliminary Engineering: \$7,000,000 Right Of Way: \$0 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0	MPOID / CSJ	18854 / (COUNTY Multiple HOUSTON-GA VA VA	PMPOID ALVESTON TM	7 HWY VA 1A	STIP Revision	IONE FUN	PROJECT SPONSOF H-GAC NDING CATEGORY:	47.71 kg/	YOE COST \$7,000,000
Approved Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 Funding Category Federal State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 Indirects: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A	PMPOID ALVESTON TM	7 HWY VA 1A PILOT PROGRAM	STIP Revision PHASE E N I: FY 2023	IONE FUN	PROJECT SPONSOF H-GAC NDING CATEGORY:	47.71 kg/	YOE COST \$7,000,000
Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 Funding Category Federal State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$0 Funding Category Federal State Local Contribution By Category Construction Engineering: \$0 \$0 \$0 \$0 \$7,000,000 Indirects: \$0 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$7,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI	PMPOID ALVESTON TN AND TRANSIT E 2024- 06/28/2	HWY VA 1A PILOT PROGRAM 2024 Double list in	STIP Revision PHASE E N I: FY 2023 FY 2025.	IONE FUN	PROJECT SPONSOF H-GAC NDING CATEGORY:	47.71 kg/	YOE COST \$7,000,000
Right Of Way: \$0 \$7,000,000 Funding Category Federal State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Indirects: \$0 \$0 \$0 \$0 \$0 \$7,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in	HWY VA 1A PILOT PROGRAM 2024 Double list in	STIP Revision PHASE E N I: FY 2023 FY 2025.	CITY HONE FUN VOC NO>	PROJECT SPONSOF H-GAC NDING CATEGORY:	47.71 kg/	YOE COST \$7,000,000
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Funding by share: \$7,000,000 \$0 \$0 \$0 \$7,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved	HWY VA 1A PILOT PROGRAM 2024 Double list in	STIP Revision PHASE E N I: FY 2023 FY 2025.	CITY HONE FUN VOC NO>	PROJECT SPONSOF H-GAC NDING CATEGORY:	47.71 kg/ 31.87 kg/	\$7,000,000 \$7,000,000 5 day day
Contingencies: \$0 Funding by share: \$7,000,000 \$0 \$0 \$0 \$7,000,000 Indirects: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000 \$0	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	7 HWY VA 1A PILOT PROGRAM 2024 Double list in a lieu of matching fu	STIP Revision PHASE E N I: FY 2023 FY 2025. Aut	FUN VOC NOS	PROJECT SPONSOF H-GAC NDING CATEGORY:	47.71 kg/ 31.87 kg/	\$7,000,000 \$7,000,000 5 day day
Indirects: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000 \$0 \$0	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	7 VA 1A PILOT PROGRAM 2024 Double list in a lieu of matching fur	STIP Revision PHASE E N I: FY 2023 FY 2025. Inds. Aut Federal	FUN VOC NOX	PROJECT SPONSOF H-GAC NDING CATEGORY: C: C: C CATEGORY/Share: Local	47.71 kg/ 31.87 kg/ Local Contribution	\$7,000,000 \$7,000,000 5 day day Funding By Category
	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000 \$0 \$0 \$0	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	HWY VA 1A PILOT PROGRAM 2024 Double list in a lieu of matching further formula for	STIP Revision PHASE E N I: FY 2023 FY 2025. Inds. Aut Federal \$7,000,000	Horized Funding by State \$0	H-GAC NDING CATEGORY: C: C: C Category/Share: Local \$0	47.71 kg/ 31.87 kg/ Cocal Contribution	\$7,000,000 \$7,000,000 5 day day Funding By Category \$7,000,000
	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	HWY VA 1A PILOT PROGRAM 2024 Double list in a lieu of matching further formula for	STIP Revision PHASE E N I: FY 2023 FY 2025. Inds. Aut Federal \$7,000,000	Horized Funding by State \$0	H-GAC NDING CATEGORY: C: C: C Category/Share: Local \$0	47.71 kg/ 31.87 kg/ Cocal Contribution	\$7,000,000 \$7,000,000 5 day day Funding By Category \$7,000,000

\$7,000,000

Total Project Cost

TDC: 0

October 2025 Administrative Modification

DISTRICT Houston	COUNTY								
Houston		PMPOID	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR	YOE COS
	Harris		SH 225	С	PASADENA		HCTRA		\$24,000,00
STREET:	SH 225					FUND	ING CATEGO	RY:	3
LIMITS FROM:	AT SL 8					VOC:			kg/day
LIMITS TO:	, 02 0					NOx:			kg/day
TIP DESCRIPTION :	Construct 4 D	Cs at SL 8 (EB-N	NB, EB-SB, WB-SE	3, WB-NB)					0 ,
Project History :	Amendment# (25-10-30: Delay f	rom FY 2026	to FY 2027 to al	gn with a more	accurate projec	ction and a realis	tic schedule for
Remarks:									
Total Project Cost	t Information:		r						
Preliminary Engineering:	\$1,176,000	Approved Phases:			Authorize	d Funding by	Category/Sha		Funding
Right Of Way:	\$0	624 000 000	Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Construction:	\$24,000,000	\$24,000,000	LOCAL CONT		\$0	\$0		\$24,000,000	\$24,000,000
Construction Engineering:									
Contingencies:	\$2,400,000		Funding by share	e:	\$0	\$0	\$0	\$24,000,000	\$24,000,000
Indirects:	\$1,219,200		! !						
Bond Financing:	\$0		I I						
Total Project Cost	\$29,995,200		TDC: 0						
CURRENT VERS	SION								
MPOID / CSJ		0502-01-243	3	STIP	Revision Da	te: 08/15/	2024		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR	YOE COST
Houston	Harris		SH 225	С	PASADENA		HCTRA		\$24,000,000
STREET:	SH 225					FLIND	ING CATEGO	RY.	3
LIMITS FROM:	AT SL 8					VOC:	1110 67 (1200)		kg/day
LIMITS TO:	, 02 0					NOx:			kg/day
TIP DESCRIPTION :	Construct 4 D	Cs at SL 8 (EB-N	NB, EB-SB, WB-SE	B, WB-NB)					5 ,
Project History: A	Approved # June	2024- 06/28/20	24 Program in Fi	2026 with L	ocal funds.				
Remarks:									

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,176,000	Phases:		Author	1200 1 01101116 07	Gutego: //Gilai		Funding
Right Of Way:	\$0	\$24,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$24,000,000	, ,,	LOCAL CONT	\$0	\$0		\$24,000,000	\$24,000,000
Construction Engineering:	\$1,200,000		1 2007 12 00111	Ψ*	Ψ*		42 .,000,000	42 1,000,000
Contingencies:	\$2,400,000		Funding by share:	\$0	\$0	\$0	\$24,000,000	\$24,000,000
Indirects:	\$1,219,200			·	•	·	• , ,	• • •
Bond Financing:	\$0		1					
Total Project Cost	\$29,995,200		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	18960 /	0502-01-24	4	STIP Rev	vision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris		SH 225	С	PASADENA	TXDOT HOUSTON	DISTRICT	\$70,607,14
STREET:	SH 225					FUNDING CATEGO	RY:	4
LIMITS FROM:	W OF SL 8					VOC:		kg/day
LIMITS TO:	E OF SL 8					NOx:		kg/day
TIP DESCRIPTION :		CT MAIN LANE	ES THROUGH IN	ΓERCHANGE				
Project History:	Amendment #	OCT-2025A- 2	2025-10-30 Delay f	rom FY 2026 to F	Y 2027 to coordin	ate construction with th	e Harris County	Toll Road
Remarks:	Authority.	OCT-2025A- 2	2025-10-30 Delay fi	rom FY 2026 to F	Y 2027 to coordir	ate construction with th	e Harris County	Toll Road
Remarks: Total Project Cos	Authority. t Information:	Cost of Approved	2025-10-30 Delay fi			ate construction with the		
Remarks: Total Project Cos Preliminary Engineering:	Authority. t Information: \$3,459,750	Cost of	,		Authorized Fun	ding by Category/Sha		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Authority. t Information: \$3,459,750	Cost of Approved	Funding Category	Federal	Authorized Fun	ding by Category/Sha	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Authority. t Information: \$3,459,750 \$0 \$70,607,145	Cost of Approved Phases:	,		Authorized Fun	ding by Category/Sha	re:	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Authority. t Information: \$3,459,750 \$0 \$70,607,145 \$2,824,286	Cost of Approved Phases:	Funding Category	Federal \$1	Authorized Fun State 0 \$70,607,1	ding by Category/Sha Local 45 \$0	re: Local Contribution	Funding By Category \$70,607,145
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Authority. t Information: \$3,459,750 \$0 \$70,607,145 \$2,824,286 \$7,060,715	Cost of Approved Phases:	Funding Category ST-WIDE	Federal \$1	Authorized Fun State) \$70,607,1	ding by Category/Sha Local 45 \$0	re: Local Contribution \$0	Funding By Category \$70,607,145
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Authority. t Information: \$3,459,750 \$0 \$70,607,145 \$2,824,286	Cost of Approved Phases:	Funding Category ST-WIDE	Federal \$1	Authorized Fun State) \$70,607,1	ding by Category/Sha Local 45 \$0	re: Local Contribution \$0	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Authority. t Information: \$3,459,750 \$0 \$70,607,145 \$2,824,286 \$7,060,715 \$3,586,843	Cost of Approved Phases:	Funding Category ST-WIDE	Federal \$1	Authorized Fun State) \$70,607,1	ding by Category/Sha Local 45 \$0	re: Local Contribution \$0	Funding By Category \$70,607,145

MPOID / CSJ	18960 /	0502-01-24	4	STIP	Revision Date:	10/08/2025	FY 2	2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris		SH 225	С	PASADENA	TXDOT HOUSTON DISTRICT	\$70,6	07,145
STREET: LIMITS FROM:	SH 225 W OF SL 8					FUNDING CATEGORY: VOC:	kg/day	4
LIMITS TO: TIP DESCRIPTION :	E OF SL 8 RECONSTRU	CT MAIN LANE	ES THROUGH	I INTERCHANG	Ε	NOx:	kg/day	

Project History: Amendment # JUL-2025A- 07/29/2025 Delay from FY 2025 to FY 2026 at the sponsor's request.

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,459,750	Phases:				Succession // Cities		Funding
Right Of Way:	\$0	\$70,607,145	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,607,145	4.0,000,000	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction Engineering:	\$2,824,286		31-VIBE	Ψ0	Ψ70,007,113	Ψ	Ψ0	Ψ/0,00/,1 13
Contingencies:	\$7,060,715		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Indirects:	\$3,586,843			•	*******	•	• •	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$87,538,738		1					
			TDC: 0					

October 2025 Administrative Modification

DISTRICT COUNTY PMPOID HWY PHASE CITY PROJECT SPONSOR YOE COST	MPOID / CSJ	19014 / 0	027-08-19	2	STI	P Revision Date	e:			FY 2026
TRIEFET US 90A FITTS RD VOC. Ig/day No.:	DISTRICT				PHASE	CITY	PI	ROJECT SPONS	OR	YOE COS
IMITS FROM: PITTS RD	Houston	Fort Bend	19017	US 90A	E	SUGAR LAND	CIT	TY OF SUGAR L	AND	\$303,87
IMITS FROM: PITTS RD	STREET:	ΔΛΘ 21.1					FLIN	IDING CATEGO	nRY· 7	
Imple CRAYENS RD									, , , , , , , , , , , , , , , , , , ,	kg/dav
Project History										- /
Total Project Cost Information: Cost of Approved Phases: Sign Construction: 1407.100 STBG \$243,101 \$0 \$40,775 \$0 \$303,876 Funding Category Federal State Local Contribution By Category State Cost of Construction: \$1,407,100 STBG \$243,101 \$0 \$40,775 \$0 \$303,876 Funding Category Federal State Cost Contribution Contribution By Category STBG \$243,101 \$0 \$40,775 \$0 \$303,876 STBG \$243,101 \$0 \$40,775 \$0	TIP DESCRIPTION :	ENGINEERIN		LATION OF RAIL	ROAD MO	nitoring system			90A AT-GRADI	- /
Total Project Cost Information:	Project History : A	Amendment# OCT	-2025A: 2025-	10-31: Delay to FY	2026 in anti	icipation of completin	ng Advance F	unding Agreeme	nt with TxDOT	
Preliminary Engineering \$303,876 Prelimina	Remarks:	Construction: 190	017							
Preliminary Engineering: \$303,876 Phases: \$303,876 System Syste	Total Project Co	st Information:				Authorized E		Coto zom/Show		
Right of Way: \$0 \$333,876 Funding Category Federal State Local Contribution By Category Construction Engineering: \$0 \$0.000	Preliminary Engineering	g: \$303,876		1		Authorized i	unung by	Category/Silar	Local	
Construction Engineering: \$0 Contingencies: \$0 Contingencies: \$0 Bond Financing: \$0 Broad Financing: \$0 Br	Right Of Way:	\$0	\$303,876	Funding Category	ļ	Federal S	State	Local	Contribution	By Category
Funding by share: \$243,101 \$0 \$60,775 \$0 \$303,876 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,710,976	Construction:	\$1,407,100		STBG	\$	243,101	\$0	\$60,775	\$0	\$303,876
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,710,976 TDC: 0 TDC: 0 T	Construction Engineeri	ing: \$0								
Total Project Cost \$1,710,976 Total Project Cost \$1,071,000 \$103,876 Funding Category Federal State Local Contribution Fortagineering: \$303,876 States \$1,407,100 \$100,900	Contingencies:	\$0		Funding by share	: \$	243,101	\$0	\$60,775	\$0	\$303,876
Total Project Cost \$1,710,976 TDC: 0	Indirects:			1						
ORIGINAL VERSION MPOID / CSJ 19014 / 0027-08-192 STIP Revision Date: 08/15/2024 FY 2025 DISTRICT COUNTY PMPOID HWY PHASE CITY PROJECT SPONSOR YOE COST Houston Fort Bend US 90A E SUGAR LAND CITY OF SUGAR LAND \$303,87 STREET: US 90A FUNDING CATEGORY: 7 LIMITS FROM: PITTS RD VOC: kg/day LIMITS TO: CRAVENS RD NOx: kg/day LIMITS TO: CRAVENS RD NOx: kg/day PROJECT SPONSOR YOE COST Remarks: Engineering FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD COSSINGS Remarks: Engineering for US 90A ITS railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Approved Preliminary Engineering \$303,876 Phases: \$303,876 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Construction: \$1,407,100 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Construction Engineering: \$0 Construction Enginee	Bond Financing:	\$0		1						
ORIGINAL VERSION MPOID / CSJ	Total Project Cost	\$1,710,976		1						
Houston Fort Bend US 90A E SUGAR LAND CITY OF SUGAR LAND \$303,876 STREET: US 90A FUNDING CATEGORY: 7 LIMITS FROM: PITTS RD VOC: kg/day LIMITS TO: CRAVENS RD NOx: kg/day TIP DESCRIPTION: ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS Project History: Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Approved Phases: Right Of Way: \$303,876 Right Of Way: \$0 \$303,876 Construction: \$1,407,100 Construction: \$1,407,100 Construction: \$1,407,100 Construction: \$1,407,100 Construction: \$1,407,100 Construction: \$1,407,100 Construction: \$0 \$40,775 Construction	MPOID / CSJ		0027-08-19	2	STII	P Revision Date	e: 08/15		ECI SIAIO	
FUNDING CATEGORY: 7 LIMITS FROM: PITTS RD VOC: kg/day LIMITS TO: CRAVENS RD NOx: kg/day ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD Project History: Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Cost of Approved Phases: Right Of Way: \$0 \$303,876 Right Of Way: \$0 \$303,876 Construction: \$1,407,100 Construction: \$1,407,1	DISTRICT									2025
LIMITS FROM: PITTS RD VOC: kg/day LIMITS TO: CRAVENS RD NOx: kg/day TIP DESCRIPTION: ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS Project History: Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Approved Phases: Signs of What Phases: What Phases: Signs of What Phases: White Phases: What Phases: What Phases: White Phases: What Phases: White Phases:	DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PI	ROJECT SPONS	OR	YOE COST
LIMITS TO: CRAVENS RD NOx: kg/day TIP DESCRIPTION: ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS Project History: Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Approved Phases: Sight Of Way: \$0 \$303,876 Phases: Funding Category Federal State Local Contribution By Category Construction: \$1,407,100 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Punding by Share: \$243,101 \$0 \$60,775	Houston		PMPOID					-		
LIMITS TO: CRAVENS RD NOx: kg/day TIP DESCRIPTION: ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS Project History: Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Approved Phases: Sight Of Way: \$303,876 Right Of Way: \$0 \$303,876 Construction: \$1,407,100 Construction: \$1,407,100 Construction: \$0 \$11,407,100 Construction: \$0 \$0 \$60,775 \$0 \$303,876 Funding by share: \$243,101 \$0 \$60,775 \$0 \$303,876 Funding by share: \$243,101 \$0 \$60,775 \$0 \$303,876		Fort Bend	PMPOID				CIT	TY OF SUGAR L	AND	YOE COST
TIP DESCRIPTION: ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS Project History: Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Cost of Approved Phases: \$303,876 Right Of Way: \$0 \$303,876 Funding Category Federal State Local Contribution By Category Construction: \$1,407,100 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Contingencies: \$0 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Contingencies: \$0 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Contingencies: \$0 STBG S243,101 \$0 STBC S243,	Houston	Fort Bend US 90A	PMPOID				CIT FUN	TY OF SUGAR L	AND	YOE COST
Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds. Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Cost of Approved Preliminary Engineering: \$303,876 Phases: Right Of Way: \$0 \$303,876 Phases: \$303,876 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0	Houston STREET: LIMITS FROM:	Fort Bend US 90A PITTS RD					CIT FUN VOC	TY OF SUGAR LIDING CATEGO	AND	\$303,876 kg/day
Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751. Total Project Cost Information: Preliminary Engineering: \$303,876 Right Of Way: \$0 Construction: \$1,407,100 Construction: \$1,407,100 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0	Houston STREET:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING		US 90A	E	SUGAR LAND	FUN VOC NOx	TY OF SUGAR LIDING CATEGO	AND PRY: 7	\$303,870 kg/day kg/day
Approved Preliminary Engineering: \$303,876 Phases: Right Of Way: \$0 \$303,876 Funding Category Federal State Local Contribution By Category Share: Funding Category Federal State Local Contribution STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0	Houston STREET: LIMITS FROM: LIMITS TO:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o	G FOR INSTAI	US 90A LATION OF RAIL Land US 90A Railr	E ROAD MO	SUGAR LAND NITORING SYSTEM	FUN VOC NOx AND DMS	TY OF SUGAR LIDING CATEGO :: :: SIGNS FOR US	AND PRY: 7 90A AT-GRADI	\$303,876 \$303,876 kg/day kg/day E RAILROAD
Preliminary Engineering: \$303,876 Phases: Right Of Way: \$0 \$303,876 Funding Category Federal State Local Contribution By Category Construction: \$1,407,100 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase of Movement category	G FOR INSTAI f City of Sugar ory in FY 2025 o	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT Stat	ROAD MO oad monitor tewide ITS F	SUGAR LAND NITORING SYSTEM ring and communicati	FUN VOC NOX AND DMS	TY OF SUGAR LIDING CATEGO :: :: SIGNS FOR US selected in 2023	AND PRY: 7 90A AT-GRADI PSP under Regio	\$303,876 \$303,876 kg/day kg/day E RAILROAD
Construction: \$1,407,100 STBG \$243,101 \$0 \$60,775 \$0 \$303,876 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U	G FOR INSTAI of City of Sugar ory in FY 2025 S 90A ITS railr Cost of Approved	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT Stat	ROAD MO oad monitor tewide ITS F	SUGAR LAND NITORING SYSTEM ring and communication in Comm	FUN VOC NOx AND DMS cons system unds. C of Sugar La	TY OF SUGAR LA IDING CATEGO :: :: SIGNS FOR US	AND PRY: 7 90A AT-GRADI PSP under Region	\$303,876 \$303,876 kg/day kg/day E RAILROAD
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Funding by share: \$243,101 \$0 \$60,775 \$0 \$303,876	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U	G FOR INSTAI of City of Sugar ory in FY 2025 S 90A ITS railr Cost of Approved	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT Star oad monitoring no	E ROAD MO oad monitor tewide ITS F tification and	SUGAR LAND NITORING SYSTEM ring and communicati Program with Cat-7 fid communication in C	FUN VOC NOx AND DMS ons system unds. C of Sugar La	TY OF SUGAR LA IDING CATEGO : :: :: SIGNS FOR US	AND PRY: 7 90A AT-GRADI PSP under Region Diject ID 751.	\$303,876 kg/day kg/day E RAILROAD onal Goods
Contingencies: \$0 Funding by share: \$243,101 \$0 \$60,775 \$0 \$303,876 Indirects: \$0	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U ost Information: \$303,876	of FOR INSTAI of City of Sugar ory in FY 2025 of IS 90A ITS railr Cost of Approved Phases:	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT Star oad monitoring no	E ROAD MO oad monitor tewide ITS F tification and	SUGAR LAND NITORING SYSTEM ring and communicati Program with Cat-7 fid communication in C	FUN VOC NOx AND DMS ons system unds. C of Sugar La	TY OF SUGAR LA IDING CATEGO : :: :: SIGNS FOR US	AND PRY: 7 90A AT-GRADI PSP under Region Diject ID 751.	\$303,876 \$303,876 kg/day kg/day E RAILROAD onal Goods
Indirects: \$0	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U ost Information: \$303,876 \$0	of FOR INSTAI of City of Sugar ory in FY 2025 of IS 90A ITS railr Cost of Approved Phases:	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT State oad monitoring no	ROAD MO oad monitor tewide ITS F tification and	SUGAR LAND INITORING SYSTEM Irring and communication Program with Cat-7 fid d communication in Cathorized F	FUN VOC NOX AND DMS cons system unds. C of Sugar La	TY OF SUGAR LA IDING CATEGO : :: :: SIGNS FOR US	PRY: 7 90A AT-GRADI PSP under Region Diject ID 751. Local Contribution	\$303,876 kg/day kg/day E RAILROAD onal Goods
·	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U ost Information: \$303,876 \$0 \$1,407,100	of FOR INSTAI of City of Sugar ory in FY 2025 of IS 90A ITS railr Cost of Approved Phases:	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT State oad monitoring no	ROAD MO oad monitor tewide ITS F tification and	SUGAR LAND INITORING SYSTEM Irring and communication Program with Cat-7 fid d communication in Cathorized F	FUN VOC NOX AND DMS cons system unds. C of Sugar La	TY OF SUGAR LA IDING CATEGO : :: :: SIGNS FOR US	PRY: 7 90A AT-GRADI PSP under Region Diject ID 751. Local Contribution	\$303,870 \$303,870 kg/day kg/day E RAILROAD onal Goods
Bond Financing: \$0	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U set Information: \$303,876 \$1,407,100 ing: \$0	of FOR INSTAI of City of Sugar ory in FY 2025 of IS 90A ITS railr Cost of Approved Phases:	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT State oad monitoring no	ROAD MO oad monitor tewide ITS F tification and	SUGAR LAND INITORING SYSTEM Program with Cat-7 fid communication in Cathorized F Authorized F Federal S	FUN VOC NOX AND DMS Jons system unds. C of Sugar La	TY OF SUGAR LA IDING CATEGO : :: :: SIGNS FOR US	PRY: 7 90A AT-GRADI PSP under Region piect ID 751. Local Contribution \$0	\$303,876 kg/day kg/day E RAILROAD conal Goods Funding By Category \$303,876
	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies: Indirects:	Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U set Information: \$303,876 \$0 \$1,407,100 ing: \$0	of FOR INSTAI of City of Sugar ory in FY 2025 of IS 90A ITS railr Cost of Approved Phases:	US 90A LATION OF RAIL Land US 90A Railr of the TXDOT State oad monitoring no	ROAD MO oad monitor tewide ITS F tification and	SUGAR LAND INITORING SYSTEM Program with Cat-7 fid communication in Cathorized F Authorized F Federal S	FUN VOC NOX AND DMS Jons system unds. C of Sugar La	TY OF SUGAR LA IDING CATEGO : :: :: SIGNS FOR US	PRY: 7 90A AT-GRADI PSP under Region piect ID 751. Local Contribution \$0	\$303,876 kg/day kg/day E RAILROAD conal Goods Funding By Category

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

TDC:

0

October 2025 Administrative Modification

PROPOSED V	ERSION					PRO	DJECT STATUS: TIP
MPOID / CSJ	19018 /	0912-72-79	8	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RD)				FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	0.68 kg/day
LIMITS TO:	RANCH VIE	W TRAIL				NOx:	0.36 kg/day
TIP DESCRIPTION:	SIGNAL INT		SWALKS, ADA			ERSECTION MODIFICATIONS (I TS TO MITIGATE SERIOUS INJUR	

Remarks: 2023 PSP Project ID# 833.

C phase: 19019

Total Project Cost		Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,980,964	Phases:	1		0,	0 ,	Local	Funding
Right Of Way:	\$0	\$1,980,964	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,632,236		STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224		Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Indirects:	\$743,318		1	. , ,				• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$19,551,354		1					
			TDC: 0					

ORIGINAL VE	ERSION					PF	ROJECT STATUS: TIP
MPOID / CSJ	19018 /	0912-72-798	8	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RE					FUNDING CATEGORY:	7
LIMITS FROM:	IH-45 NBFR					VOC:	0.68 kg/day
LIMITS TO:	RANCH VIE	W TRAIL				NOx:	0.36 kg/day
TIP DESCRIPTION :	signal int		WALKS, ADA			RSECTION MODIFICATIONS S TO MITIGATE SERIOUS INJU	`

Project History:

Remarks: 2023 PSP Project ID# 833.

MPOID 19019 is C phase

Total Project Cost I	nformation:	Cost of Approved	1	Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,980,964	Phases:	1					Funding
Right Of Way:	\$0	\$1,980,964	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,632,236		STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224		Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Indirects:	\$743,318		1	• , ,	·			
Bond Financing:	\$0		1					
Total Project Cost	\$19,551,354							
			TDC: 0					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

October 2025 Administrative Modification

MPOID / CSJ	19021 / (0912-72-79	9	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE CI	TY	PROJECT SPONSOR	1	YOE COST
Houston	Harris		CR	E NO	ONE	HARRIS COUNTY		\$2,224,37
STREET:	RICHEY RD E				FU	INDING CATEGORY	r: 7	
LIMITS FROM:	IH 45 NBFR				VC	C:	0.15	kg/day
LIMITS TO:	GROVEDALE	RD			NO	Ox:	0.04	kg/day
TIP DESCRIPTION :	ENGINEERIN IMPROVEMEN		ICHEY ROAD ACC	ESS MANAGEMENT	(MEDIANS, DRIVE	way), safety, and	SIDEWALK	
Project History:	Amendment # O	C1-2023A- 20.	23-10-30 Delay to 1	i 2026 at the sponsor	s request to coord	nate with other proje	ect pnases.	
	2023 PSP project C phase: 19022		23-10-30 Delay to 1	i 2026 at the sponsor	s request to coord	nate with other proje	ct pnases.	
	2023 PSP project	ID# 1252.			· 		ect pnases.	
Remarks: Total Project Co	2023 PSP project C phase: 19022 ost Information:	ID# 1252.			· 	nate with other proje y Category/Share:		Funding
Remarks: Total Project Co	2023 PSP project C phase: 19022 ost Information:	Cost of Approved	Funding Category		· 	y Category/Share:	Local	Funding By Category
Remarks:	2023 PSP project C phase: 19022 ost Information: g: \$2,224,376	Cost of Approved Phases:	, 	Auth	orized Funding b	y Category/Share:	Local	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	2023 PSP project C phase: 19022 ost Information: g: \$2,224,376 \$0 \$4,722,209	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding b	y Category/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	2023 PSP project C phase: 19022 ost Information: g: \$2,224,376 \$0 \$4,722,209	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding b	y Category/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	2023 PSP project C phase: 19022 ost Information: g: \$2,224,376	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$1,779,501	orized Funding b State \$0	y Category/Share: Local \$444,875	Local Contribution \$0	By Category \$2,224,376
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	2023 PSP project C phase: 19022 ost Information: g: \$2,224,376 \$0 \$4,722,209 ing: \$283,333 \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$1,779,501	orized Funding b State \$0	y Category/Share: Local \$444,875	Local Contribution \$0	By Category \$2,224,376
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	2023 PSP project C phase: 19022 cst Information: g: \$2,224,376	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$1,779,501	orized Funding b State \$0	y Category/Share: Local \$444,875	Local Contribution \$0	By Category \$2,224,376

ORIGINAL VE	RSION					PF	ROJECT STATUS: TIP
MPOID / CSJ	19021 /	0912-72-799	9	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376
STREET:	RICHEY RD	Ε				FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	0.15 kg/day
LIMITS TO:	GROVEDAI	LE RD				NOx:	0.04 kg/day
TIP DESCRIPTION :	ENGINEERI IMPROVEM		ICHEY ROAD	ACCESS MANAG	GEMENT (MEDIANS	, DRIVEWAY), SAFETY, AND S	IDEWALK
Duele et Historia							

Project History:

Remarks: 2023 PSP project ID# 1252.

Total Project Cost I	nformation:	Cost of Approved	1	Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,224,376	Phases:	1				Local	Funding
Right Of Way:	\$0	\$2,224,376	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$4,722,209		STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Construction Engineering:	\$283,333							
Contingencies:	\$0		Funding by share:	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Indirects:	\$0			, , ,	**			, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$7,229,918		1					
			TDC: 0					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

October 2025 Administrative Modification

MPOID / CSJ	19028 /	0912-34-235	5	STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423,388
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Purchase 9 tra	nsit vehicles for F	Phase II of ne	w downtown servi	ce		
Project History:	Amendment #	OCT-2025A- 20)25-10-30 De	lay to FY 2026 to	match TXDOT Sta	tewide Program schedule.	

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	.re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,423,388	\$3,423,388	CATI0-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,423,388		1					
			TDC: 684,678					

YOE COST \$3,423,388	PROJECT SPONSOR	CITY	PHASE	HWY	PMPOID	COUNTY	
\$3,423,388						COONTI	DISTRICT
	FORT BEND COUNTY PUBLIC TRANSPORTATION	NONE	Capital	VA		Fort Bend	Houston
10	FUNDING CATEGORY:				COUNTY	FORT BEND (STREET:
kg/day	VOC:					VA	LIMITS FROM:
kg/day	NOx:					VA	LIMITS TO:
	VOC:	e	downtown servic	Phase II of new		VA VA	LIMITS FROM:

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 \$3,423,388 and 684,678 TDCs.

Total Project Cost I	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$3,423,388	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,423,388		CATIO-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Construction Engineering:	\$0			, , , , , , , ,	**	**	•	1-7
Contingencies:	\$0		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Indirects:	\$0			• , ,	·	·	·	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,423,388							
			TDC: 684,678					

October 2025 Administrative Modification

MPOID / CSJ	10044 / 0	912-34-23	0	STID Dov	vision Date:				FY 2026
MPOID / CSJ	19046 / (J9 I Z-34-Z3	9	311P Rev	ision Date:				F1 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COS
Houston	Fort Bend		TRAIL	Fransfer MI	SSOURI CITY	METF	RO		\$1,100,00
STREET:	TEXAS PKWY/	FM 2234				FUNDING CAT	EGORY:		7
LIMITS FROM:	AT INDEPEND	ENCE & MISSO	OURI CITY DR			VOC:		kg	g/day
LIMITS TO:						NOx:		kg	g/day
TIP DESCRIPTION :	Replace existing	gravel trail wit	h concrete enhanc	ing access to tran	nsit				
Project History :		OCT-2025A- 20	025-10-24 Change	the sponsor from	n the City of Misso	ouri City to METRO	per the agre	ement bety	veen the
,	agencies. 220,000 TDCs :	as match. Cost of	025-10-24 Change	· 		, 		ement betv	veen the
Remarks: Total Project Cos	agencies. 220,000 TDCs a	as match. Cost of Approved	025-10-24 Change			ouri City to METRO	/Share:		
Remarks: Total Project Cos Preliminary Engineering:	agencies. 220,000 TDCs at Information: \$0	Cost of Approved Phases:	925-10-24 Change			nding by Category	/Share:	ement betw	veen the Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	agencies. 220,000 TDCs a	Cost of Approved Phases:			Authorized Fur	nding by Category	/Share:	 ocal	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	agencies. 220,000 TDCs at Information: \$0 \$1,100,000	Cost of Approved Phases:	Funding Category STBG	Federal \$1,100,000	Authorized Fur	nding by Category Loca	/ Share: Lo Conti	ocal ribution \$0	Funding By Category \$1,100,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	agencies. 220,000 TDCs at Information: \$0 \$0 \$1,100,000	Cost of Approved Phases:	Funding Category	Federal \$1,100,000	Authorized Fur	nding by Category Loca	/ Share: Conti	ocal ribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	agencies. 220,000 TDCs at Information: \$0 \$0 \$1,100,000 \$: \$0	Cost of Approved Phases:	Funding Category STBG	Federal \$1,100,000	Authorized Fur	nding by Category Loca	/ Share: Lo Conti	ocal ribution \$0	Funding By Category \$1,100,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	agencies. 220,000 TDCs : t Information: \$0 \$1,100,000 \$1,00,000 \$1,00,000	Cost of Approved Phases:	Funding Category STBG	Federal \$1,100,000	Authorized Fur	nding by Category Loca	/ Share: Lo Conti	ocal ribution \$0	Funding By Category \$1,100,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	agencies. 220,000 TDCs : t Information: \$0 \$1,100,000 \$5 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Federal \$1,100,000	Authorized Fur	nding by Category Loca	/ Share: Lo Conti	ocal ribution \$0	Funding By Category \$1,100,000

MPOID / CSJ	19046 /	0912-34-23	9	STIP	Revision Date:	10/08/2025	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Fort Bend		TRAIL	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,00
STREET: LIMITS FROM:	TEXAS PKWY	(/FM 2234 DENCE & MISSO	OURI CITY DI	R		FUNDING CATEGORY: VOC:	7 kg/day
LIMITS TO: TIP DESCRIPTION :	Replace existii	ng gravel trail wi	th concrete er	hancing access	to transit	NOx:	kg/day

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026.

Total Project Cost In	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	σ,	11	Funding
Right Of Way:	\$0	\$1,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,100,000	, , ,	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0		0150	41,100,000	Ψ*	Ψ0	**	4.,
Contingencies:	\$0		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Indirects:	\$0			. , ,	·	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,100,000		1					
			TDC: 220,000					

October 2025 Administrative Modification

MPOID / CSJ	19057 / 0	912-73-24	I	STIP Revi	ision Date:			FY 202
DISTRICT	COUNTY	PMPOID	HWY P	HASE	CITY	PROJECT SP	ONSOR	YOE CO
Houston	Galveston		VA	C:E G	ALVESTON	CITY OF GAL	veston	\$400,0
STREET:	VA					FUNDING CATE	GORY:	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Replace Existing	Traffic Signal a	nd Install New Gua	d Rail				
	Amandment # (175-10-30 L) blay to	FY 7076 to mate	h TXDOT States	wida Program schadu	Δ	
Remarks:			J25-10-30 Delay to	FY 2026 to matc	h TXDOT States	wide Program schedu	e. 	
		Cost of	025-10-30 Delay to					
Remarks: Total Project Cost		Cost of Approved Phases:		,	Authorized Fur	nding by Category/	Share:	Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:	Funding Category			nding by Category/	Share:	
Remarks: Total Project Cost	t Information: \$18,684	Cost of Approved Phases:		,	Authorized Fur	nding by Category/	Share: Local Contribution	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	t Information: \$18,684 \$0 \$381,316	Cost of Approved Phases: \$400,000	Funding Category STBG	Federal \$400,000	Authorized Fur State	ading by Category/ Local \$0 \$	Share: Local Contribution)	By Category \$400,00
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$18,684 \$0 \$381,316	Cost of Approved Phases: \$400,000	Funding Category	Federal	Authorized Fur State	nding by Category/	Share: Local Contribution)	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$18,684 \$0 \$381,316 \$34,318	Cost of Approved Phases: \$400,000	Funding Category STBG	Federal \$400,000	Authorized Fur State	ading by Category/ Local \$0 \$	Share: Local Contribution)	By Category \$400,00
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$18,684 \$0 \$381,316 ;: \$34,318 \$38,132	Cost of Approved Phases: \$400,000	Funding Category STBG	Federal \$400,000	Authorized Fur State	ading by Category/ Local \$0 \$	Share: Local Contribution)	By Category \$400,00
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$18,684 \$0 \$381,316 \$34,318 \$38,132 \$19,371	Cost of Approved Phases: \$400,000	Funding Category STBG	Federal \$400,000	Authorized Fur State	ading by Category/ Local \$0 \$	Share: Local Contribution)	By Category \$400,00

MPOID / CSJ	19057 /	0912-73-24	I	STIP	Revision Date:	08/15/2024	FY	2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Galveston		VA	C:E	GALVESTON	CITY OF GALVESTON	\$	400,000
STREET:	VA					FUNDING CATEGORY:		7
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	Replace Existir	ng Traffic Signal a	and Install Nev	w Guard Rail				

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$18,684	Phases:	1					Funding
Right Of Way:	\$0	\$400,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$381,316	, ,	STBG	\$400.000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$34,318		3150	Ψ 100,000	Ψ*	40	Ψ*	Ψ 100,000
Contingencies:	\$38,132		Funding by share:	\$400.000	\$0	\$0	\$0	\$400,000
Indirects:	\$19,371			,,	• •	•	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$491,821		1					
			TDC: 80,000					

October 2025 Administrative Modification

MPOID / CSJ	19058 / 3	3595-01-02	7	STIP Re	evision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVE	STON	\$540,000
STREET:	SH 275					FUNDING CATEGO	DRY:	7
LIMITS FROM:	AT 33rd ST					VOC:	k	g/day
LIMITS TO:						NOx:	k	g/day
TIP DESCRIPTION :	Installation of a	New Traffic Sig	gnal at 33rd Street	and Harborside	e Drive			
Project History :	Amendment #	OCT-2025A- 2	025-10-30 Delay to	FY 2027 to m	atch TXDOT State	wide Program schedule.		
	Amendment #	OCT-2025A- 2	025-10-30 Delay to	o FY 2027 to m	atch TXDOT State	wide Program schedule.		
		Cost of	025-10-30 Delay to	o FY 2027 to m				
Remarks: Total Project Cost			025-10-30 Delay to	o FY 2027 to m		wide Program schedule.		Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information: \$25,224	Cost of Approved Phases:	025-10-30 Delay to	FY 2027 to m	Authorized Fu	nding by Category/Sha	ire: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	t Information:	Cost of Approved	,		Authorized Fu	nding by Category/Sha	Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$25,224 \$0 \$514,776	Cost of Approved Phases:	Funding Category STBG	Federa \$540,0	Authorized Fu I Stat	nding by Category/Sha e Local \$0 \$0	Local Contribution \$0	By Category \$540,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$25,224 \$0 \$514,776	Cost of Approved Phases:	Funding Category	Federa \$540,0	Authorized Fu I Stat	nding by Category/Sha	Local Contribution	By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$25,224 \$0 \$514,776 \$46,330	Cost of Approved Phases:	Funding Category STBG	Federa \$540,0	Authorized Fu I Stat	nding by Category/Sha e Local \$0 \$0	Local Contribution \$0	By Category \$540,000

CURRENT VE	RSION							
MPOID / CSJ	19058 /	3595-01-02	.7	STIP	Revision Date:	08/15/2024	FY	2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	Y	OE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON		\$540,000
STREET:	SH 275					FUNDING CATEGORY:		7
LIMITS FROM:	AT 33rd ST					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	Installation of	a New Traffic Si	ignal at 33rd St	reet and Harboi	rside Drive			

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

TDC: 108,000

Remarks:

Total Project Cost

\$663,958

Total Project Cost In	formation:	Cost of Approved	- ,	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$25,224	Phases:		71441101				Funding
Right Of Way:	\$0	\$540,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$514,776	40.11,111	STBG	\$540,000	\$0	\$0	\$0	\$540,000
Construction Engineering:	\$46,330		3150	Ψ5 10,000	Ψ*	Ψ**	Ψ*	ψ3 10,000
Contingencies:	\$51,478		Funding by share:	\$540,000	\$0	\$0	\$0	\$540,000
Indirects:	\$26,151			, ,	• •	•	•	, , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$663,958		1					
			TDC: 108,000					

October 2025 Administrative Modification

MPOID / CSJ	19059 / 3595-01-028			STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$52	5,000
STREET:	SH 275					FUNDING CATEGORY:		7
LIMITS FROM:	AT 16TH ST					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	Installation of a							
Project History:	Amendment #							

Remarks:

Total Project Cost In	formation:	Cost of Approved		Δuth/	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$24,523	Phases:		Autik	orized i dildilig by	Categoryisiia	Local	Funding
Right Of Way:	\$0	\$525,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$500,477	4323,000	STBG	\$525,000	\$0	\$0	\$0	\$525,000
Construction Engineering:	\$45,043							
Contingencies:	\$50,048		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000
Indirects:	\$25,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$645,515		1					
			TDC: 105,000					

CURRENT VERSION										
19059 /	3595-01-02	8	STIP	FY 2025						
COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YC	E COST			
Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$	525,000			
SH 275					FUNDING CATEGORY:	kø/dav	7			
	New Traffic Si	gnal at 16th St	reet and Harbor	side Drive	NOx:	kg/day				
	I 9059 / COUNTY Galveston SH 275 AT 16TH ST	19059 / 3595-01-02 COUNTY PMPOID Galveston SH 275 AT 16TH ST	19059 / 3595-01-028 COUNTY PMPOID HWY Galveston SH 275 SH 275 AT 16TH ST	19059 / 3595-01-028 STIP COUNTY PMPOID HWY PHASE Galveston SH 275 C:E SH 275 AT 16TH ST	19059 / 3595-01-028STIP Revision Date:COUNTYPMPOIDHWYPHASECITYGalvestonSH 275C:EGALVESTONSH 275	STIP Revision Date: 08/15/2024 COUNTY PMPOID HWY PHASE CITY PROJECT SPONSOR Galveston SH 275 C:E GALVESTON CITY OF GALVESTON SH 275 T 16TH ST FUNDING CATEGORY: VOC: NOx:	I 9059 / 3595-01-028 STIP Revision Date: 08/15/2024 FY COUNTY PMPOID HWY PHASE CITY PROJECT SPONSOR YC Galveston SH 275 C:E GALVESTON CITY OF GALVESTON \$ SH 275 FUNDING CATEGORY: VOC: NOx: kg/day kg/day kg/day			

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Total Project Cost In	formation:	Cost of Approved	- ,	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$24,523	Phases:		71441101				Funding
Right Of Way:	\$0	\$525,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$500,477	, ,,,,,,	STBG	\$525,000	\$0	\$0	\$0	\$525,000
Construction Engineering:	\$45,043		3150	Ψ323,000	Ψ**	Ψ**	Ψ**	Ψ323,000
Contingencies:	\$50,048		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000
Indirects:	\$25,424			,,	• •	•	•	*,
Bond Financing:	\$0		1					
Total Project Cost	\$645,515		1					
			TDC: 105,000					

October 2025 Administrative Modification

MPOID / CSJ	19065 / 0	912-34-24	10	STIP Revision	on Date			FY 2026
-								
DISTRICT	COUNTY	PMPOID	HWY P	HASE (CITY	PROJECT SPON	ISOR	YOE COS
Houston	Fort Bend		TR	C:E SUGA	R LAND	CITY OF SUGAR	LAND	\$3,827,20
STREET:	GANNOWAY	LAKE TRAIL				FUNDING CATEGO	ORY:	7
LIMITS FROM:	VOSS RD					VOC:		kg/day
LIMITS TO:	CULLINAN PA	RK				NOx:		kg/day
TIP DESCRIPTION :	Construct conc							5 ,
Project History :	Amendment # 0	OCT-2025A- 2	0025-10-30 Delay to		XDOT Statewic	de Program schedule.		
, , .	/ unendinene // v		,			· ·		
Remarks:	Amendment //		,			•		
Remarks:			.,					
,		Cost of				ing by Category/Sh	are:	
Remarks: Total Project Cos			, , , ,		:horized Fund	ing by Category/Sh	Local	Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	Funding Category		horized Fund	ing by Category/Sha		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$178,773	Cost of Approved	, 	Aut		Local	Local	
Remarks: Total Project Cos	t Information: \$178,773 \$0 \$3,648,431	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$3,827,204	State \$0	Local \$0	Local Contribution \$0	By Category \$3,827,204
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	t Information: \$178,773 \$0 \$3,648,431	Cost of Approved Phases:	Funding Category	Aut Federal	State	Local \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$178,773 \$0 \$3,648,431 \$: \$218,906	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$3,827,204	State \$0	Local \$0	Local Contribution \$0	By Category \$3,827,204
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$178,773 \$0 \$3,648,431 \$218,906 \$364,843	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$3,827,204	State \$0	Local \$0	Local Contribution \$0	By Category \$3,827,204
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$178,773 \$0 \$3,648,431 \$218,906 \$364,843 \$185,340	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$3,827,204	State \$0	Local \$0	Local Contribution \$0	By Category \$3,827,204
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	t Information: \$178,773 \$0 \$3,648,431 \$: \$218,906 \$364,843 \$185,340 \$0	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$3,827,204	State \$0	Local \$0	Local Contribution \$0	By Category \$3,827,204

MPOID / CSJ	19065 /	19065 / 0912-34-240			STIP Revision Date: 08/15/2024					
DISTRICT	COUNTY PMPOID		PMPOID HWY		COUNTY PMPOID HWY		CITY	PROJECT SPONSOR	YOE	COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,82	27,204		
STREET:	GANNOWAY	LAKE TRAIL				FUNDING CATEGORY:		7		
LIMITS FROM:	VOSS RD					VOC:	kg/day			
LIMITS TO:	CULLINAN PA	ARK				NOx:	kg/day			
TIP DESCRIPTION :	Construct con	crete trail								

Project History: Approved # JUNE 2024- 06/28/2024 Appendix J: TXDOT Statewide Programs projects: FY 2025

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$178,773	Phases:		71001101		outogo: //onu.		Funding
Right Of Way:	\$0	\$3,827,204	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,648,431	4-,,	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Construction Engineering:	\$218,906		3120	ψ3,027,201	Ψ**	Ψ**	Ψ**	Ψ3,027,201
Contingencies:	\$364,843		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Indirects:	\$185,340			1-7-	• •	•	•	****
Bond Financing:	\$0							
Total Project Cost	\$4,596,293		1					
			TDC: 765,441					

October 2025 Administrative Modification

	10044	0012 72 70	E	CTIP	Revision Date				FY 2026
MPOID / CSJ	19066 /	0912-72-79	5	3111	Revision Date	e: 			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Harris		CS	E	BELLAIRE	С	ITY OF BELLA	IRE	\$75,00
STREET:	BELLAIRE BLV	E, Bissonnet St,	South Rice Ave, N	Newcastle St,	Chimney Rock Rd,	Four FUNDI	NG CATEGO	RY:	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		vironmental (De	evelopment Phase	Only) for pay	vement condition ar	nalysis			
Project History :	Amendment #	OCT-2025A- 2	.025-10-30 Delay t	o FY 2026 to	match TXDOT Sta	atewide Progr	am schedule.		
Remarks:									
Total Project Cos	t Information:	Cost of Approved			Authorized I	Funding by (Category/Sha	re:	
Preliminary Engineering:	\$75,000	Phases:	1		Addionized	anding by	Jacegoi yi ona	Local Contribution	Funding
Right Of Way:	\$0	\$75,000	Funding Category	Fed	eral S	State	Local	Contribution	By Category
Construction:	\$0	4.0,000	STBG	\$7	5,000	\$0	\$0	\$0	\$75,000
Construction Engineering	;: \$0		Eunding by show	. 67	F 000	# 0	# 0	ΦΛ	¢7F.00/
Contingencies:	\$0		Funding by share	: \$/	5,000	\$0	\$0	\$0	\$75,000
Indirects:	\$0		1						
	• •								
Bond Financing:	\$0		1						
Bond Financing: Total Project Cost									
-	\$0		TDC: 15,000						
Total Project Cost	\$0 \$ 75,000		TDC: 15,000						
-	\$0 \$75,000 SION	0912-72-79		STIP	Revision Date	e: 08/15/2	2024		FY 2025
Total Project Cost CURRENT VER	\$0 \$75,000 SION	0912-72-79 PMPOID		STIP	Revision Date		2 024 OJECT SPONS	SOR	FY 2025 YOE COS
CURRENT VER MPOID / CSJ	\$0 \$75,000 SION 19066 /		5			PR			
CURRENT VER MPOID / CSJ DISTRICT Houston	\$0 \$75,000 SION 19066 / (COUNTY Harris	PMPOID	5 HWY CS	PHASE E	CITY	PR C	OJECT SPON	IRE	YOE COS \$75,00
CURRENT VER MPOID / CSJ DISTRICT Houston STREET:	\$0 \$75,000 SION 19066 / (COUNTY Harris	PMPOID	5 HWY CS	PHASE E	CITY BELLAIRE	PR C	OJECT SPONS	IRE	YOE COS \$75,00
CURRENT VER	\$10N 19066 / COUNTY Harris BELLAIRE BLV	PMPOID	5 HWY CS	PHASE E	CITY BELLAIRE	PR C Foui FUNDI	OJECT SPONS	IRE	YOE COS \$ 75,00
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$10N 19066 / COUNTY Harris BELLAIRE BLV VA VA	PMPOID E, Bissonnet St,	5 HWY CS South Rice Ave, N	PHASE E Newcastle St,	CITY BELLAIRE	Foul FUNDI VOC:	OJECT SPONS	IRE	\$75,00 \$75,00 kg/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10N I 9066 / COUNTY Harris BELLAIRE BLV VA VA Engineering/Env	PMPOID E, Bissonnet St,	The sevel opment Phase	PHASE E Newcastle St, Only) for pay	CITY BELLAIRE Chimney Rock Rd, vement condition ar	Foul FUNDI VOC: NOx:	OJECT SPONS ITY OF BELLA NG CATEGO	IRE RY:	YOE COS \$75,00 7 kg/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10N I 9066 / COUNTY Harris BELLAIRE BLV VA VA Engineering/Env	PMPOID E, Bissonnet St,	The sevel opment Phase	PHASE E Newcastle St, Only) for pay	CITY BELLAIRE Chimney Rock Rd, vement condition ar	Foul FUNDI VOC: NOx:	OJECT SPONS ITY OF BELLA NG CATEGO	IRE RY:	YOE COS \$75,00 7 kg/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10N 19066 / COUNTY Harris BELLAIRE BLVI VA VA Engineering/Env	PMPOID E, Bissonnet St, vironmental (Do 223-39- 12/15/2 Cost of	The sevel opment Phase	PHASE E Newcastle St, Only) for pay	CITY BELLAIRE Chimney Rock Rd, rement condition ar ct with federal Cat-	Four FUNDI VOC: NOx: malysis	OJECT SPONS ITY OF BELLA NG CATEGO ing and matchi	IRE RY: ng TDCs.	YOE COS \$75,00 7 kg/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10N 19066 / COUNTY Harris BELLAIRE BLVI VA VA Engineering/Env	PMPOID E, Bissonnet St, vironmental (Do	The sevel opment Phase	PHASE E Newcastle St, Only) for pay	CITY BELLAIRE Chimney Rock Rd, vement condition ar	Four FUNDI VOC: NOx: malysis	OJECT SPONS ITY OF BELLA NG CATEGO ing and matchi	IRE RY: ng TDCs.	YOE COS \$75,00 7 kg/day

Indirects: \$0
Bond Financing: \$0

Total Project Cost \$75,000

Construction:

Contingencies:

Construction Engineering:

 Authorized Funding by Category/Share:

 Funding Category
 Federal
 State
 Local
 Contribution
 Funding By Category

 STBG
 \$75,000
 \$0
 \$0
 \$0
 \$75,000

 Funding by share:
 \$75,000
 \$0
 \$0
 \$0
 \$75,000

TDC: 15,000

\$0

\$0 \$0

October 2025 Administrative Modification

PROPOSED VEI	KSION									
MPOID / CSJ	19068 / (0912-72-79	6	STIP	Revision Da	ite:			FY 2	2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE	cos
Houston	Harris		CS	E	HOUSTON	I	CITY OF HOUST	ON	\$2,50	00,00
STREET:	WAUGH DR					FUN	IDING CATEGOR	RY:		7
LIMITS FROM:	AT MEMORIAI	L DR & BUFFA	LO BAYOU			VOC	:		kg/day	
LIMITS TO:						NO	c		kg/day	
TIP DESCRIPTION :	Engineering/Env	vironmental (De	evelopment Phase	Only) for ped	lestrian and bicy	cle connectior	ns			
Project History :	Amendment# C	OCT-2025A: 20	25-10-3 1 : Delay to	o FY 2026 to	match TXDOT	Statewide Pro	gram schedule.			
Remarks:	500,000 TDCs									
Total Project Cost	Information:	Cost of	r							
Total Project Cost Information: Preliminary Engineering: \$2,500,000		Approved Phases:	1 1 1	Authorized F		d Funding by	Funding by Category/Share:		Fundi	ng
Right Of Way:	\$0	\$0 \$2,500,000	Funding Category	Fede	eral	State	Local	Local Contribution	By Cate	gory
Construction:	\$0	\$2,300,000	STBG	\$2,500	0,000	\$0	\$0	\$0	\$2,50	00,000
Construction Engineering:	\$0		 		2000	40	# 0	ΦO	#2.5 /	20.000
Contingencies:	\$0		Funding by share	\$2,500),000	\$0	\$0	\$0	\$2,50	00,000
Indirects:	\$0		1 !							
Bond Financing:	\$0		! !							
Total Project Cost	\$2,500,000		TDC: Too oo	_						
			TDC: 500,000	0						
CURRENT VERS										
MPOID / CSJ	19068 / (0912-72-79	6	STIP	Revision Da	ite: 08/15	5/2024		FY 20	025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE	cos
Houston	Harris		CS	E	HOUSTON	I	CITY OF HOUST	ON	\$2,50	00,00
STREET:	WAUGH DR					ELIN	IDING CATEGOR) V .		7
LIMITS FROM:	AT MEMORIAL	DR & BLIFFAI	O BAYOOLI			VOC		XI;	kg/day	,
LIMITS TO:	ATTILITIONAL	- DIX & BOTTA	DATOOU			NOx			kg/day	
TIP DESCRIPTION :	Engineering/Env	vironmental (De	evelopment Phase	Only) for Pe	destrian and bicy				G/	
	3 8	(F	,,	/					

Remarks: 500,000 TDCs

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,500,000	Phases:						Funding
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	STBG	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$0		0.50	42,000,000			+ -	4 =,555,555
Contingencies:	\$0		Funding by share:	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$0			, ,,	•	•	•	, , , , , , , , , , ,
Bond Financing:	\$0							
Total Project Cost	\$2,500,000		1					
			TDC: 500,000					

October 2025 Administrative Modification

MPOID / CSJ 19110 /				STIP Re	vision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY PI	HASE	CITY	PR	OJECT SPONS	OR		YOE COS
Houston	Harris		VA Op	erating	HOUSTON		METRO			\$750,00
STREET:	METRO SERVIC	CE AREA				FUNDI	NG CATEGOR	RY:		FTA Sec. 5310
LIMITS FROM:	VA					VOC:			kg/	day
LIMITS TO:	VA					NOx:			kg/	dav
TIP DESCRIPTION :		ANCED MOE	SILITY OF SENIORS A	AND DISABLE	D: FY2024 APPC		NT		0	,
Project History :	Amendment # C	DCT-2025A- 2	2025-10-24 Delay to F	Y 2026 and co	orrect the Phase ((Project Typ	e) from 'Capita	l' to 'Operating	g' at l	METRO's
Remarks:										
Total Project Cost Preliminary Engineering:	: Information:	Cost of Approved Phases:	 		Authorized Fu	inding by C	Category/Shar	·e:		Funding
,		riiases.	Funding Category	Federal	Sta	te	Local	Local Contribution		By Category
Right Of Way:	\$0	\$750,000	ELDERLY	\$750,00		\$0	\$0	\$(0	\$750,000
Construction: Construction Engineering:	\$750,000 \$0		ELDERLI	Ψ750,00		Ψ0	Ψ0	Ψ		Ψ750,000
Contingencies:	\$0		Funding by share:	\$750,00	0	\$0	\$0	\$0	0	\$750,000
Indirects:			1							
Bond Financing:	\$0 \$0		1							
			1							
Total Project Cost	\$750,000									
			TDC: 150,000							
	CLON									
CHRRENT VER										
CURRENT VERS				CTID D	· · · · · · · · · · · · · · · · · · ·	07/00/0				EV 2025
MPOID / CSJ	19110 /			STIP Re	vision Date:	05/02/2	2025			FY 2025
		PMPOID	HWY PI	STIP Re	vision Date:		2025 OJECT SPONS	OR		FY 2025 YOE COST
MPOID / CSJ	19110 /	PMPOID						OR		
MPOID / CSJ	19110 /			HASE	CITY	PR	OJECT SPONS			YOE COST \$750,000
MPOID / CSJ DISTRICT Houston	19110 / COUNTY Harris			HASE	CITY	PR	OJECT SPONS		kg/	YOE COST
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19110 / COUNTY Harris METRO SERVIC			HASE	CITY	PR FUNDI	OJECT SPONS			\$750,000 FTA Sec. 5310
MPOID / CSJ DISTRICT Houston STREET:	Harris METRO SERVIC VA VA	CE AREA		HASE apital	CITY	FUNDI VOC: NOx:	OJECT SPONS METRO ING CATEGOR			YOE COST \$750,000 FTA Sec. 5310
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris METRO SERVIC VA VA SUPPORT ENH	CE AREA	VA C	HASE apital AND DISABLE	CITY HOUSTON D: FY2024 APPC	FUNDI VOC: NOx: DRTIONMEI	OJECT SPONS METRO ING CATEGOR	RY:		\$750,000 FTA Sec. 5310
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris METRO SERVIC VA VA SUPPORT ENH	CE AREA	VA C	HASE apital AND DISABLE	CITY HOUSTON D: FY2024 APPC	FUNDI VOC: NOx: DRTIONMEI	OJECT SPONS METRO ING CATEGOR	RY:		\$750,000 FTA Sec. 5310
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP	ANCED MOEPR-2025- 04/25	VA C	AND DISABLE	CITY HOUSTON D: FY2024 APPO	FUNDI VOC: NOx: DRTIONMEI	METRO METRO MG CATEGOR NT sponsor's reque	RY: 		\$750,000 FTA Sec. 5310
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP	ANCED MOER-2025- 04/25	VA C	AND DISABLE	CITY HOUSTON D: FY2024 APPC	FUNDI VOC: NOx: DRTIONMEI	METRO METRO MG CATEGOR NT sponsor's reque	RY:		\$750,000 FTA Sec. 5310
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP	ANCED MOE PR-2025- 04/25 Cost of Approved Phases:	VA C	AND DISABLE	CITY HOUSTON D: FY2024 APPO s and matching T	FUNDI VOC: NOx: DRTIONMEI	METRO METRO MG CATEGOR NT sponsor's reque	RY: 	kg/	\$750,000 \$750,000 FTA Sec. 5310 day day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering:	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP	ANCED MOE PR-2025- 04/25 Cost of Approved	VA C	AND DISABLE A formula func	CITY HOUSTON D: FY2024 APPO s and matching T Authorized Fun	FUNDI VOC: NOx: DRTIONMEI DCs at the	METRO ING CATEGOR NT sponsor's reque	RY: est. Local Contribution	kg/	\$750,000 FTA Sec. 5310 day day Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP Information: \$0 \$0 \$750,000	ANCED MOE PR-2025- 04/25 Cost of Approved Phases:	VA C	AND DISABLE	CITY HOUSTON D: FY2024 APPO s and matching T Authorized Fun	FUNDI VOC: NOx: DRTIONMEI	METRO ING CATEGOR NT sponsor's reque	RY: est. Local Contribution	kg/	\$750,000 \$750,000 FTA Sec. 5310 day funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP Information: \$0 \$0 \$750,000	ANCED MOE PR-2025- 04/25 Cost of Approved Phases:	VA C	AND DISABLE A formula func	CITY HOUSTON D: FY2024 APPO s and matching T Authorized Fun S	FUNDI VOC: NOx: DRTIONMEI DCs at the	METRO ING CATEGOR NT sponsor's reque	RY: est. Contribution \$	kg/	\$750,000 \$750,000 FTA Sec. 5310 day day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP Information: \$0 \$750,000 \$0	ANCED MOE PR-2025- 04/25 Cost of Approved Phases:	VA C	AND DISABLE A formula func	CITY HOUSTON D: FY2024 APPO s and matching T Authorized Fun S	FUNDI VOC: NOx: DRTIONMEI DCs at the	METRO ING CATEGOR NT sponsor's reque	RY: est. Contribution \$	kg/	\$750,000 \$750,000 FTA Sec. 5310 day day Funding By Category \$750,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AP Information: \$0 \$750,000 \$0 \$0 \$0	ANCED MOE PR-2025- 04/25 Cost of Approved Phases:	VA C	AND DISABLE A formula func	CITY HOUSTON D: FY2024 APPO s and matching T Authorized Fun S	FUNDI VOC: NOx: DRTIONMEI DCs at the	METRO ING CATEGOR NT sponsor's reque	RY: est. Contribution \$	kg/	\$750,000 \$750,000 FTA Sec. 5310 day day Funding By Category \$750,000

October 2025 Administrative Modification

MPOID / CSJ	19188 / 0	0028-03-11	0	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE (CITY	PROJECT SPONS	SOR	YOE COST
Beaumont	Liberty		US 90	C DA	YTON TXE	OOT BEAUMONT	DISTRICT	\$30,910
STREET:	US 90				FU	NDING CATEGO	RY:	5
LIMITS FROM:	SH 146 E				VC	DC:	0.12 kg	g/day
LIMITS TO:	COLBERT ST S				NO	Ox:	0.21 kg	g/day
TIP DESCRIPTION :	Construct eastb	ound sidewalk	S.					
Project History :	Amendment# C	OCT-2025A: 20	025-10-30: Delay fro	om FY 2025 to FY 20	26 due to a delay in	processing change-	order funding.	
	Amendment# C	OCT-2025A: 20	025-10-30: Delay fro	om FY 2025 to FY 20	26 due to a delay in	processing change-	-order funding.	
		Cost of	025-10-30: Delay fro					
Remarks: Total Project Cos	st Information:		025-10-30: Delay fro		26 due to a delay in		re:	Funding
Remarks: Total Project Cos	st Information: \$1,515	Cost of Approved Phases:)25-10-30: Delay fro					Funding By Category
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved	,	Aut	horized Funding	by Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$1,515 \$0 \$30,910	Cost of Approved Phases:	Funding Category CMAQ	Aut Federal \$24,728	horized Funding State \$6,182	by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$30,910
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,515 \$0 \$30,910	Cost of Approved Phases:	Funding Category	Aut Federal \$24,728	horized Funding State	by Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,515 \$0 \$30,910 \$2,782	Cost of Approved Phases:	Funding Category CMAQ	Aut Federal \$24,728	horized Funding State \$6,182	by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$30,910
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,515 \$0 \$30,910 g: \$2,782 \$3,091	Cost of Approved Phases:	Funding Category CMAQ	Aut Federal \$24,728	horized Funding State \$6,182	by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$30,910
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,515 \$0 \$30,910 g: \$2,782 \$3,091 \$1,570	Cost of Approved Phases:	Funding Category CMAQ	Aut Federal \$24,728	horized Funding State \$6,182	by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$30,910

MPOID / CSJ	19188 / (0028-03-110	0	STIP	Revision Date:	05/02/2025	FY	Y 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	Y	YOE COST
Beaumont	Liberty		US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	СТ	\$30,910
STREET:	US 90					FUNDING CATEGORY:		5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day	
LIMITS TO:	COLBERT ST S	S				NOx:	0.21 kg/day	
TIP DESCRIPTION:	Construct eastl	bound sidewalks	S.					

Project History: Amendment # JAN-2025A- 01/31/2025 Correct matching funds from Local to State.

Total Project Cost Inf	ormation:	Cost of Approved	- 	Autho	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,515	Phases:	1		0 ,	5 /		Funding
Right Of Way:	\$0	\$30,910	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$30,910	, ,	CMAO	\$24,728	\$6,182	\$0	\$0	\$30,910
Construction Engineering:	\$2,782		- Cristiq	42.,, 20	40,.02		**	400,7.10
Contingencies:	\$3,091		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
Indirects:	\$1,570			, , , -	, , ,	•	•	, , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$39,868		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	19191 /	0912-72-83	2	STIP	Revision Date:		FY 2	2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,0	00,000
STREET: LIMITS FROM:		U AND KEEGAI		ND BRIDGES EEGANS BAYOU		FUNDING CATEGORY: VOC:	0.07 kg/day	5
LIMITS TO:	STELLA LINK	RD; WILLOW \	VATERHOL	D BAYOU; BRAY	S BAYOU	NOx:	0.07 kg/day	
TIP DESCRIPTION :						Link Road; construct new bike/ped ce of Keegans and Brays Bayous	bridge at confluenc	e
Project History:	Amendment#	OCT-2025A: 20	25-10-24: Up	date the Facility, L	imits and Description	n at the sponsor's request.		

Remarks:

Total Project Cost I	Information:	Cost of Approved	·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	From divine Contraction				Local Contribution	Funding By Category
Right Of Way:	\$0	\$10.000.000	Funding Category	Federal	State	Local	Contribution	-,,
Construction:	\$10,000,000	, ,,,,,,,,,	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0						**	
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1 1					

TDC: 2,000,000

MPOID / CSJ	19191 /	0912-72-83	2	STIP	Revision Date:	10/08/2025	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000
STREET: LIMITS FROM:	CITY OF HO	USTON				FUNDING CATEGORY: VOC:	5 0.07 kg/day
LIMITS TO: TIP DESCRIPTION:	VA Construct nev	v 10 ft wide trail	and construc	t new pedestrian	bridges where no pede	NOx: estrian bridges currently exist.	0.07 kg/day

Project History: Amendment # DEC-2024- 12/20/2024 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar		
Preliminary Engineering:	\$0	Phases:	1		5 ,	0 ,	Local	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$10,000,000		CMAO	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			+	**		•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0			• , ,	·		·	
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

October 2025 Administrative Modification

MPOID / CSJ	19192 /	0912-37-26	9	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY F	HASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA T	ransfer Th	he Woodlands Township	THE WOODLA TOWNSHIP		\$10,000,00
STREET:	THE WOODL	ANDS TOWN	SHIP			FUNDING CATEGO	PRY:	5
LIMITS FROM:	VA					VOC:	1.00	kg/day
LIMITS TO:	VA					NOx:	3.04	kg/dav
TIP DESCRIPTION :						1aintenance Facility.	5.01	8/
. ,		OCT-2025A- 2	025-10-30 Delay fro	om FY 2025 to F	Y 2026 due to the	e FTA and FHWA enviro	nmental reviews.	
Project History : Remarks: Total Project Cos	2M TDCs.	Cost of	025-10-30 Delay fro					
Remarks: Total Project Cos	2M TDCs.		025-10-30 Delay fro			e FTA and FHWA enviro		Funding
Remarks: Total Project Cos Preliminary Engineering:	2M TDCs. t Information:	Cost of Approved Phases:	025-10-30 Delay fro			nding by Category/Sha		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	2M TDCs. t Information: \$0 \$0	Cost of Approved Phases:	,		Authorized Fui	nding by Category/Sha	u re: Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	2M TDCs. t Information: \$0 \$0 \$10,000,000	Cost of Approved Phases: \$10,000,000	Funding Category CMAQ	Federal \$10,000,000	Authorized Fui State	nding by Category/Sha Local \$0 \$0	u re: Local Contribution \$0	By Category \$10,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	2M TDCs. t Information: \$0 \$0 \$10,000,000	Cost of Approved Phases: \$10,000,000	Funding Category	Federal	Authorized Fui State	nding by Category/Sha	ire: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	2M TDCs. t Information: \$0 \$0 \$10,000,000 \$: \$0	Cost of Approved Phases: \$10,000,000	Funding Category CMAQ	Federal \$10,000,000	Authorized Fui State	nding by Category/Sha Local \$0 \$0	u re: Local Contribution \$0	By Category \$10,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	2M TDCs. tt Information: \$0 \$0 \$10,000,000 \$10,000,000 \$10,000,000	Cost of Approved Phases: \$10,000,000	Funding Category CMAQ	Federal \$10,000,000	Authorized Fui State	nding by Category/Sha Local \$0 \$0	u re: Local Contribution \$0	By Category \$10,000,000
Remarks:	2M TDCs. tt Information: \$0 \$0 \$10,000,000 \$: \$0 \$0 \$0	Cost of Approved Phases: \$10,000,000	Funding Category CMAQ	Federal \$10,000,000	Authorized Fui State	nding by Category/Sha Local \$0 \$0	u re: Local Contribution \$0	By Category \$10,000,000

MPOID / CSJ	19192 /	19192 / 0912-37-269			STIP Revision Date: 05/02/2025			
DISTRICT	COUNTY PMPOID		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000	
STREET:	THE WOODL	ANDS TOWNS	SHIP			FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	1.00 kg/day	
LIMITS TO:	VA					NOx:	3.04 kg/day	
TIP DESCRIPTION :	Advance plann	ing, environmen	tal review, de	sign and constru	ction of a new Transit	Maintenance Facility.		

Project History: Amendment # MAR-2025A2- 03/11/2025 Advance from FY 2026 to FY 2025 at the sponsor's request.

Total Project Cost I	nformation:	Cost of Approved		e:				
Preliminary Engineering:	\$0	Phases:	1		<i>5 ,</i>	σ,	Local	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000		CMAO	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0				•	•	·	. , ,
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

October 2025 Administrative Modification

MPOID / CSJ	19205 / (0912-72-82	I	STIP Rev	vision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRC	JECT SPONS	SOR		YOE COST
Houston	Harris		VA	C:E	HOUSTON	DOWNT	OWN MANA DISTRICT	AGEMENT		\$11,490,000
STREET:	HOUSTON CE	BD				FUNDIN	IG CATEGOI	RY:		7
LIMITS FROM:	VA					VOC:			kg	/day
LIMITS TO:	VA					NOx:			kg	/day
TIP DESCRIPTION :	Mill and overlay	streets to add	ress poor roadway	conditions inhibi	ting travel					
Project History :	Amendment #	OCT-2025A- 2	025-10-30 Delay to	FY 2026 to mat	ch TXDOT State	ewide Prograi	m schedule.			
Remarks:	2,298,000 TDC	S.								
Total Project Cost	Information:	Cost of			A4b		/Cl			
Preliminary Engineering:	\$536,711	Approved Phases:	1 1		Authorized Fu	maing by Ca	acegory/Sha			Funding
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	Sta	te	Local	Local Contributio	n	By Category
Construction:	\$10,953,289	φ11, 1 70,000	STBG	\$11,490,000)	\$0	\$0		\$0	\$11,490,000
Construction Engineering			Funding by share:	\$11,490,000	\	\$0	\$0		\$0	¢11.490.000
Contingencies:	\$1,095,329		i unumg by snare.	\$11,470,000	,	Ф О	φυ		φυ	\$11,490,000
ndirects:	\$556,427		! ! !							
Bond Financing:	\$0		1							
CURRENT VER	\$13,689,420 SION		TDC: 2,298,00	00						
CURRENT VER	SION	0912-72-82			rision Date:	10/29/20)25			FY 2025
CURRENT VER	SION	0912-72-82 PMPOID	I		rision Date:)25 DJECT SPONS	SOR		
CURRENT VER	SION 19205 / (I	STIP Rev		PRC				YOE COST
CURRENT VER MPOID / CSJ DISTRICT Houston	SION 19205 / (COUNTY	PMPOID	I HWY	STIP Rev	CITY	PRO	OWN MANA DISTRICT	AGEMENT		YOE COST
CURRENT VER MPOID / CSJ DISTRICT Houston STREET:	SION 19205 / (COUNTY Harris	PMPOID	I HWY	STIP Rev	CITY	PRO	OWN MANA	AGEMENT	kg	YOE COST
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	SION 19205 / (COUNTY Harris HOUSTON CE	PMPOID	I HWY	STIP Rev	CITY	DOWNT:	OWN MANA DISTRICT	AGEMENT		YOE COST \$11,490,000
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	SION 19205 / C COUNTY Harris HOUSTON CE VA VA	PMPOID BD	I HWY	STIP Rev PHASE C:E	CITY HOUSTON	DOWNT FUNDIN VOC:	OWN MANA DISTRICT	AGEMENT		YOE COST \$11,490,000 7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SION 19205 / (COUNTY Harris HOUSTON CEVA VA Mill and overlay	PMPOID BD streets to add	I HWY VA ress poor roadway	STIP Rev	CITY HOUSTON	DOWNT FUNDIN VOC:	OWN MANA DISTRICT	AGEMENT		YOE COST \$11,490,000 7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SION 19205 / (COUNTY Harris HOUSTON CEVA VA Mill and overlay	PMPOID BD streets to add	I HWY VA ress poor roadway	STIP Rev	CITY HOUSTON	DOWNT FUNDIN VOC:	OWN MANA DISTRICT	AGEMENT		YOE COST \$11,490,000 7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris HOUSTON CE VA VA Mill and overlay Amendment # JU 2,298,000 TDCs.	PMPOID Streets to add L-2025A- 07/2!	I HWY VA ress poor roadway	STIP Rev	CITY HOUSTON ting travel 2025.	PRODOWNT FUNDIN VOC: NOx:	OWN MANA DISTRICT	AGEMENT RY:		YOE COST \$11,490,000 7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: 2	Harris HOUSTON CE VA VA Mill and overlay Amendment # JU 2,298,000 TDCs.	PMPOID streets to add L-2025A- 07/2	I HWY VA ress poor roadway	STIP Rev	CITY HOUSTON	PRODOWNT FUNDIN VOC: NOx:	OWN MANA DISTRICT	AGEMENT RY:		YOE COST \$11,490,000 7 /day /day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: // Total Project Cost	Harris HOUSTON CE VA VA Mill and overlay Amendment # JU 2,298,000 TDCs.	PMPOID To streets to add L-2025A- 07/25 Cost of Approved Phases:	HWY VA ress poor roadway 5/2025 Advance fro	STIP Rev	CITY HOUSTON ting travel 2025.	FUNDIN VOC: NOx:	OWN MANA DISTRICT NG CATEGO	AGEMENT RY:	kg	YOE COST \$11,490,000 7
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: // Total Project Cost Preliminary Engineering: Right Of Way:	Harris HOUSTON CE VA VA Mill and overlay Amendment # JU 2,298,000 TDCs.	PMPOID streets to add L-2025A- 07/25 Cost of Approved	HWY VA ress poor roadway 5/2025 Advance fro	STIP Revenue STIP Revenue STIP Revenue STIP Revenue STIP Revenue STIP STIP STIP STIP STIP STIP STIP STIP	CITY HOUSTON ting travel 2025. Authorized Full S	PRC DOWNT FUNDIN VOC: NOx:	OWN MANA DISTRICT NG CATEGOI tegory/Shar	AGEMENT RY: e: Local	kg	YOE COST \$11,490,000 7 /day /day Funding By Category
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: // Remarks: // Costruction:	Harris HOUSTON CE VA VA Mill and overlay Amendment # JU 2,298,000 TDCs. Information: \$536,711 \$0 \$10,953,289	PMPOID To streets to add L-2025A- 07/25 Cost of Approved Phases:	HWY VA ress poor roadway 5/2025 Advance fro	STIP Rev	CITY HOUSTON ting travel 2025. Authorized Full S	FUNDIN VOC: NOx:	OWN MANA DISTRICT NG CATEGO	AGEMENT RY: e: Local	kg	YOE COS \$11,490,000 7 7 //day //day Funding
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: // Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Namendment # JU 2,298,000 TDCs. 10,953,289 \$547,664 \$1,095,329	PMPOID To streets to add L-2025A- 07/25 Cost of Approved Phases:	HWY VA ress poor roadway 5/2025 Advance fro	STIP Rev PHASE C:E conditions inhibition From FY 2027 to FY Federal \$11,490,000	CITY HOUSTON ting travel / 2025. Authorized Full S	PRC DOWNT FUNDIN VOC: NOx:	OWN MANA DISTRICT NG CATEGOI tegory/Shar	AGEMENT RY: e: Local	kg	Funding By Category \$11,490,000
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: //	Harris HOUSTON CE VA VA Mill and overlay Amendment # JU 2,298,000 TDCs. Information: \$536,711 \$0 \$10,953,289 \$547,664	PMPOID To streets to add L-2025A- 07/25 Cost of Approved Phases:	HWY VA ress poor roadway 5/2025 Advance fro	STIP Rev PHASE C:E conditions inhibit m FY 2027 to FY Federal \$11,490,000	CITY HOUSTON ting travel / 2025. Authorized Full S	PRC DOWNT FUNDIN VOC: NOx: nding by Ca tate \$0	OWN MANA DISTRICT NG CATEGOI tegory/Shar Local \$0	AGEMENT RY: e: Local	kg	YOE COST \$11,490,000 7 /day /day Funding By Category

Document Name: October 2025 Administrative Amendments.pdf

TDC: 2,298,000

October 2025 Administrative Modification

MPOID / CSJ	19238 / (0912-72-83	3	STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY F	PHASE CITY	Y PF	OJECT SPONS	OR	YOE COS
Houston	Harris		VA T	ransfer HOUST	ON HARR ECON	IS CO. COMMU OMIC DEVELO DEPT.	JNITY & PMENT	\$32,686,66
STREET:	LYNCHBURG	FERRY			FUND	ING CATEGOR	RY:	5
LIMITS FROM:	AT 1001 INDE	PENIDENICE PK	WY N		VOC:			kg/day
LIMITS TO:	AT TOOT INDE	LINDLINGETT			NOx:		922	kg/day
TIP DESCRIPTION :	Replace two Ly	nchburg ferry v	essels with two nev	v cleaner hybrid (diesel/b		5	7.32	Ng/ day
Project History :				om FY 2025 to FY 2026 on ty Community & Econo				
Remarks:								
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:	 	Author	rized Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,686,667	\$32,686,667	CMAO	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction Engineering	• • • •							
Contingencies:	\$0		Funding by share:	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$32,686,667		I I					
	,,		I .					
•			TDC: 6.537.33	3				
,			TDC: 6,537,33	3				
CURRENT VER	SION		TDC: 6,537,33	3				
CURRENT VER		1912-72-83			Date: 05/02/	2025		FY 2025
)912-72-83	3	STIP Revision PHASE CITY			OR	FY 2025
CURRENT VERS	19238 / (3 HWY F	STIP Revision PHASE CITY	Y PF	OJECT SPONS		YOE COST
CURRENT VER	19238 / (3 HWY F	STIP Revision	Y PF		roll .	
CURRENT VERS MPOID / CSJ DISTRICT Houston	19238 / (COUNTY Harris	PMPOID	3 HWY F	STIP Revision PHASE CITY	Y PF	ROJECT SPONS	FOLL TY	YOE COST
CURRENT VER: MPOID / CSJ DISTRICT Houston STREET:	19238 / (PMPOID	3 HWY F	STIP Revision PHASE CITY	Y PF	ROJECT SPONS RIS COUNTY TO DAD AUTHORI	TOLL TY Y:	\$32,686,66
CURRENT VERS MPOID / CSJ DISTRICT Houston	19238 / (COUNTY Harris	PMPOID	3 HWY F VA T	STIP Revision PHASE CITY	Y PF	ROJECT SPONS RIS COUNTY TO DAD AUTHORI	TOLL TY Y:	YOE COS [*] \$32,686,66
CURRENT VER: MPOID / CSJ DISTRICT Houston STREET:	LYNCHBURG	PMPOID	3 HWY F VA T	STIP Revision PHASE CITY	Y PF	ROJECT SPONS RIS COUNTY TO DAD AUTHORI	TOLL TY Y: 0.00	YOE COS * \$32,686,66
CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK	HWY F VA T	STIP Revision PHASE CITY	Y PF ON HAR RC FUNDI VOC: NOx:	ROJECT SPONS RIS COUNTY TO ADD AUTHORITORITORITORITORITORITORITORITORITORIT	TOLL TY Y: 0.00	\$32,686,667 \$32,686,667 5 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK nchburg ferry v	HWY F VA T WYN Wessels with two new	STIP Revision PHASE CITY Transfer HOUST v cleaner hybrid (diesel/b	Y PF ON HAR RC FUNDI VOC: NOx: battery) ferry vessel:	ROJECT SPONS RIS COUNTY T ADD AUTHORI NG CATEGOR	TOLL TY Y: 0.00	\$32,686,667 \$32,686,667 5 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK nchburg ferry v	HWY F VA T WYN Wessels with two new	STIP Revision PHASE CITY Transfer HOUST	Y PF ON HAR RC FUNDI VOC: NOx: battery) ferry vessel:	ROJECT SPONS RIS COUNTY T ADD AUTHORI NG CATEGOR	TOLL TY Y: 0.00	YOE COS \$32,686,66 5 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK nchburg ferry v	HWY F VA T WYN Wessels with two new	STIP Revision PHASE CITY Transfer HOUST v cleaner hybrid (diesel/b	Y PF ON HAR RC FUNDI VOC: NOx: battery) ferry vessel:	ROJECT SPONS RIS COUNTY T ADD AUTHORI NG CATEGOR	TOLL TY Y: 0.00	YOE COS \$32,686,66 5 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris LYNCHBURG AT 1001 INDE Replace two Ly	PMPOID FERRY PENDENCE PK nchburg ferry v	HWY F VA T WYN Wessels with two new	STIP Revision PHASE CITY Transfer HOUST v cleaner hybrid (diesel/b	FUNDI VOC: NOx: battery) ferry vessel:	ROJECT SPONS RIS COUNTY TO ADD AUTHORIT NG CATEGOR S ands in FY 2025.	TOLL TY Y: 0.00 9.32	YOE COS \$32,686,66 5 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	I 9238 / (COUNTY Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20	HWY F VA T WYN Wessels with two new	STIP Revision PHASE CITY Transfer HOUST v cleaner hybrid (diesel/b	Y PF ON HAR RC FUNDI VOC: NOx: battery) ferry vessel:	ROJECT SPONS RIS COUNTY TO ADD AUTHORIT NG CATEGOR S ands in FY 2025.	TOLL TY Y: 0.00 9.32	\$32,686,666 \$32,686,666 5 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering:	Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di Information: \$0	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY F VA T CWY N essels with two nev 2/2024 Program Car	STIP Revision PHASE CITY Transfer HOUST v cleaner hybrid (diesel/b	FUNDI VOC: NOx: battery) ferry vessel:	ROJECT SPONS RIS COUNTY TO ADD AUTHORIT NG CATEGOR ands in FY 2025. Category/Share	OLL TY Y: 0.00 9.32	\$32,686,666 \$32,686,666 5 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di Information: \$0 \$0	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20	HWY F VA T WYN Wessels with two new 0/2024 Program Car	STIP Revision PHASE CITY Transfer HOUST V cleaner hybrid (diesel/b Tryover-Spend Down pro	FUNDI VOC: NOx: battery) ferry vessel: Dject with CMAQ fu	RIS COUNTY TO ADD AUTHORITORY NG CATEGOR ands in FY 2025. Category/Share Local	Y: 0.00 9.32 E: Contribution	\$32,686,666 \$32,686,666 5 kg/day kg/day Funding By Category
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di Information: \$0 \$0 \$32,686,667	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY F VA T CWY N essels with two nev 2/2024 Program Car	STIP Revision PHASE CITY Transfer HOUST v cleaner hybrid (diesel/b	FUNDI VOC: NOx: battery) ferry vessel:	ROJECT SPONS RIS COUNTY TO ADD AUTHORIT NG CATEGOR ands in FY 2025. Category/Share	OLL TY Y: 0.00 9.32	\$32,686,666 \$32,686,666 5 kg/day kg/day Funding By Category
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di Information: \$0 \$0 \$32,686,667 \$0	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY F VA T WY N essels with two new //2024 Program Car Funding Category CMAQ	STIP Revision PHASE CITY Fransfer HOUST Or cleaner hybrid (diesel/b Physical City (diesel/b) Authoric Federal \$32,686,667	FUNDI VOC: NOx: battery) ferry vessel: cipect with CMAQ fu	ROJECT SPONS RIS COUNTY TO ADD AUTHORIT NG CATEGOR ands in FY 2025. Category/Share Local \$0	P: Local Contribution \$0	\$32,686,666 \$32,686,666 \$2,686,666 \$32,686,667
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di Information: \$0 \$0 \$32,686,667	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY F VA T WYN Wessels with two new 0/2024 Program Car	STIP Revision PHASE CITY Transfer HOUST V cleaner hybrid (diesel/b Tryover-Spend Down pro	FUNDI VOC: NOx: battery) ferry vessel: Dject with CMAQ fu	RIS COUNTY TO ADD AUTHORITORY NG CATEGOR ands in FY 2025. Category/Share Local	Y: 0.00 9.32 E: Contribution	\$32,686,666 \$32,686,666 \$2,686,666 \$32,686,667
CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 9238 / (COUNTY Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di Information: \$0 \$0 \$32,686,667 \$0 \$0	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY F VA T WY N essels with two new //2024 Program Car Funding Category CMAQ	STIP Revision PHASE CITY Fransfer HOUST Or cleaner hybrid (diesel/b Physical City (diesel/b) Authoric Federal \$32,686,667	FUNDI VOC: NOx: battery) ferry vessel: cipect with CMAQ fu	ROJECT SPONS RIS COUNTY TO ADD AUTHORIT NG CATEGOR ands in FY 2025. Category/Share Local \$0	P: Local Contribution \$0	\$32,686,666 \$32,686,666 \$5 kg/day kg/day Funding By Category \$32,686,667
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Harris LYNCHBURG AT 1001 INDE Replace two Ly Amendment # Di Information: \$0 \$0 \$32,686,667 \$0 \$0 \$0	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY F VA T WY N essels with two new //2024 Program Car Funding Category CMAQ	STIP Revision PHASE CITY Fransfer HOUST Or cleaner hybrid (diesel/b Physical City (diesel/b) Authoric Federal \$32,686,667	FUNDI VOC: NOx: battery) ferry vessel: cipect with CMAQ fu	ROJECT SPONS RIS COUNTY TO ADD AUTHORIT NG CATEGOR ands in FY 2025. Category/Share Local \$0	P: Local Contribution \$0	\$32,686,666 \$32,686,666 \$2,686,666 \$32,686,667

13B. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the description of METRO's Fannin South Transit Center reconstruction project (MPO ID 18372), add \$17.7M of local funding, and delay it from FY 2026 to FY 2027 at METRO's request.
- Add about 2,600 Transportation Development Credits (TDCs) to two Gulf Coast Transit District Federal Transit Administration Section 5307 (Urban Area formula) funded planning and operating projects (MPO IDs 19144, 19146) to account for the different matching requirements between the two project types.
- Program four TxDOT Houston District electric vehicle direct current charging ports (MPOs ID 19551, 19552, 19553, 19554) along the Electric Alternatives Fuel Corridor (IH 10, IH 45) in Baytown, Houston, Spring and League City in FY 2026. About \$3M of federal National Electric Vehicle Infrastructure program funds (Category-10) would be matched with state funds and include five years of operation and maintenance.

ACTION REQUESTED

Information Only.

2025-2028 TIP and 2045 RTP

November 2025 Future Amendments

							Proposed Modifi	catio	ns		
						Fu	nding (M)				
	14DOID (661	6		Proj	CTIP2	- 1/0					
Count	MPOID/CSJ 18372	Sponsor/County	Project FANNIN SOUTH TRANSIT CENTER (VA. VA)	Type T	STIP?	Fed/State	+ \$17.7	.	Scope	 	Schedule FY 2026 to FY
1	NA	METRO (HAR)	Fannin South Transit Center Improvements. Scope will include a facility housing METRO RideStore, Police Department storefront, operator layover space and public restrooms; passenger canopy and walkways, bus bays, site access improvements, security equipm	1	Yes		+\$17.7	∏ ✓			2027
2	19144 NA	GULF COAST TRANSIT DISTR (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	Т	No		TDCs only				FY 2025 to FY 2026
3	19146 NA	GULF COAST TRANSIT DISTR (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	Т	No	1	TDCs only	7			FY 2025 to FY 2026
4	19551 5000-00-260	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (AT 1703 IH 1,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	0	Yes	\	Add to TIP	7.	Add to TIP	7~	Add to FY 2026
5	19552 0500-00-253	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (AT 104 Gulf,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	0	Yes	\	Add to TIP	□ ✓	Add to TIP	7√	Add to FY 2026
6	19553 5000-00-254	TXDOT HOUSTON DISTRICT (MON)	IH 45 N (AT 25103 IH,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	0	Yes	\	Add to TIP	∏ ∕	Add to TIP		Add to FY 2026
7	19554 5000-00-255	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (AT 9710 Katy,) Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	0	Yes	\\ \	Add to TIP		Add to TIP	~	Add to FY 2026

November 2025 Future Amendment

PROPOSED VERSION PROJECT STATUS: TIP										
MPOID / CSJ	18372 /		STIP Revision Date:							
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris		VA	С	HOUSTON	METRO	\$37,727,181			
STREET:	FANNIN SO	UTH TRANSIT	CENTER			FUNDING CATEGORY: 3				
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION :	Fannin South Transit Center Improvements. Scope will include a facility housing METRO RideStore, Police Department storefront, operator layover space and public restrooms; passenger canopy and walkways, bus bays, site access improvements, security equipm									
Project History :	Amendment# [DEC-2025: 2025-	12-19: Update	funding and desc	ription and delay to F	Y 2027.				

Remarks:

Total Project Cost		Cost of Approved	- ₁	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		· ,	0,	Local	Funding
Right Of Way:	\$0	\$37,727,181	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$37,727,181		LOCAL TRANS	\$0	\$0	\$0	\$37,727,181	\$37,727,181
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$37,727,181	\$37,727,181
Indirects:	\$0		1	·	·			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$37,727,181		1					
			TDC: 0					

CURRENT VERSION PROJECT STATUS: TIP									
MPOID / CSJ	18372 /			STIP	FY 2026				
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	С	HOUSTON	METRO	\$20,000,000		
STREET:	METRO SER\	/ICE AREA				FUNDING CATEGORY: 3			
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	TRANSIT CE	NTER MODIFIC	ATIONS: FY	2026-2028					

Project History:

Total Project Cost I		Cost of Approved	- ₁	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		σ,	σ,	Local Contribution	Funding
Right Of Way:	\$0	\$20,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,000,000		LOCAL CONT	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$20,000,000		1					
			TDC: 0					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19144 /			STIP R	evision Date	:	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000
STREET:	HOUSTON UZ	ZA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY2021 5307 H 06/2027. MPOI		zed Area Forr	mula Funds for plann	ing and operating	in Galveston and Brazoria Counties be	tween 04/2025 -
Project History :	Amendment # requirements. I			1,369 TDCs to the	existing 280,000	rDCs to adjust for the planning/operatin	ng matching
Remarks:							

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$1,400,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,400,000	\$1,400,000	URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,400,000							
			TDC: 281,369					

CURRENT VE	RSION						
MPOID / CSJ	19144 /			STIP F	Revision Date:	05/02/2025	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000
STREET:	HOUSTON U	ZA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2021 5307 F 06/2027. MPO		zed Area For	mula Funds for plan	ning and operating ir	n Galveston and Brazoria Counties be	tween 04/2025 -

Project History: Amendment # JAN-2025- 01/24/2025 Update the project description and funding per the sponsor's request.

Remarks:

Total Project Cost Infor		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:					Local	Funding
Right Of Way:	\$0	\$1,400,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$0			+ 1, 1 - 2, 1 - 2	**	**	, .	, , ,
Contingencies:	\$0		Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Indirects:	\$0			. , ,	•	•	•	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$0		1					
			TDC: 280,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

November 2025 Future Amendment

			Novembe	. 2023 Future	Amendmen					
PROPOSED VE	RSION									
MPOID / CSJ	19146 /			STIP Re	vision Date:	:			FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRO	ECT SPONS	OR	YOE COS	
Houston	Multiple		VA (Operating	NONE	GULF COAST TRANSIT DISTRICT		NSIT	\$200,000	
STREET:	HOUSTON UZ	Ά				FUNDIN	G CATEGOR	Y:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:		kį	/day	
LIMITS TO:	VA					NOx:		kş	/day	
TIP DESCRIPTION :	FY2022 5307 H 06/2027. MPOII		ized Area Formula	Funds for planning	ng and operating	in Galveston ar	nd Brazoria Co	ounties between ()4/2025 -	
Project History :	Amendment # I		25-12-19 Add 1,27 26.	9 TDCs to the ex	kisting 40,000 TE	OCs to adjust fo	or the planning	g/operating match	ing	
Remarks:										
Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:	T		Authorized F	unding by Ca	tegory/Share		Funding	
Right Of Way:	\$0		Funding Category	Federal	St	ate	Local	Local Contribution	By Category	
Construction:	\$200,000	\$200,000	URBAN	\$200,00	0	\$0	\$0	\$0	\$200,000	
Construction Engineering										
Contingencies:	\$0		Funding by share	e: \$200,00	0	\$0	\$0	\$0	\$200,000	
Indirects:	\$0		I I							
Bond Financing:	\$0									
Total Project Cost	\$200,000									
			TDC: 41,278							
CURRENT VER	SION									
MPOID / CSJ	19146 /			STIP Re	vision Date:	05/02/20	25		FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRO	ECT SPONS	OR	YOE COS	
Houston	Multiple		VA	Operating	NONE	GULF	COAST TRAI	NSIT	\$200,00	

MPOID / CSJ	19146 /			311F K	evision Date	: 05/02/2025	F1 2023
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON U	IZA				FLINDING CATEGORY:	FTA Sec. 5307

LIMITS FROM: VOC: VA kg/day NOx: LIMITS TO: kg/day VΑ

TIP DESCRIPTION: FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 -06/2027. MPOID 19146

Project History: Amendment # JAN-2025- 01/24/2025 Update the project description and funding per the sponsor's request.

Remarks:

Total Project Cost Infor		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. ,	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0		O TO THE	Ψ200,000	Ψ*	Ψ*	4 -	4200,000
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0			• ,	•	•	•	. ,
Bond Financing:	\$0		i I					
Total Project Cost	\$0		1					
			TDC: 40,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSI	10551 / 5		^	CTID D.	vision Date:				EV 2027
MPOID / CSJ	19551 / 5	5000-00-26	0	SIIP Re	vision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE COS
Houston	Harris		IH 10 E	С	BAYTOWN	TXDOT	HOUSTON	DISTRICT	\$1,168,75
STREET:	IH 10 E					FUNDI	NG CATEGO	RY:	10
LIMITS FROM:	AT 1703 IH 10					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Install 4 Direct	Current Fast C	Charge ports along t	he Electric Alt I	Fuel Corridors pl	us 5 years of	Operations an	d Maintenance.	
Project History :	Amendment # I		25-12-19 Program N TPP.	National Electric	Vehicle Infrastru	cture (NEVI)	charge port ir	nstallation proje	ct in the 25-28
Remarks:	1703 I-10 Bayto	wn, TX 77521							
Total Project Cost	t Information:	Cost of	T						
Preliminary Engineering:	\$57,269	Approved Phases:	1 1 1		Authorized F	unding by C	ategory/Sha	re: Local	Funding
Right Of Way:	\$0	\$1,168,750	Funding Category	Federal	St	ate	Local	Contribution	By Category
Construction:	\$1,168,750	\$1,100,730	CATI0-NEVI	\$935,00	00 \$233	,750	\$0	\$0	\$1,168,750
Construction Engineering	\$70,125			#035.00	20 4222	750	***	#	
Contingencies:	\$116,875		Funding by share:	\$935,00	00 \$233	,/50	\$0	\$0	\$1,168,750
Indirects:	\$59,373		1						
Bond Financing:	\$0		1						
	\$0 \$1,472,391		TDC: 0						
Bond Financing:	\$1,472,391		TDC: 0						
Bond Financing: Total Project Cost	\$1,472,391		TDC: 0	STIP Re	vision Date:				FY
Bond Financing: Total Project Cost CURRENT VER	\$1,472,391 SION	PMPOID		STIP Re	vision Date:		OJECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$1,472,391 SION 19551 /	PMPOID					OJECT SPONS	SOR	
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT	\$1,472,391 SION 19551 /	PMPOID				PR			
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET:	\$1,472,391 SION 19551 /	PMPOID				PR FUNDI	OJECT SPONS		YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,472,391 SION 19551 /	PMPOID				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET:	\$1,472,391 SION 19551 /	PMPOID				PR FUNDI			YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,472,391 SION 19551 /	PMPOID				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,472,391 SION 19551 /	PMPOID				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,472,391 SION 19551 / COUNTY					FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,472,391 SION 19551 / COUNTY	PMPOID Cost of Approved Phases:		PHASE		FUNDI VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$1,472,391 SION 19551 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized Fu	FUNDI VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$1,472,391 SION 19551 / COUNTY	Cost of Approved		PHASE Federa	CITY Authorized Fu	FUNDI VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$1,472,391 SION 19551 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	Authorized Fu	FUNDI VOC: NOx:	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$1,472,391 SION 19551 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY Authorized Fu	FUNDI VOC: NOx:	NG CATEGO ategory/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$1,472,391 SION 19551 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	Authorized Fu	FUNDI VOC: NOx:	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$1,472,391 SION 19551 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	Authorized Fu	FUNDI VOC: NOx:	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE	KSION							
MPOID / CSJ	19552 / (0500-00-25	3	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY PI	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		IH 45 S	C LEA	AGUE CITY	TXDOT HOUSTON I	DISTRICT	\$855,949
STREET:	IH 45 S					FUNDING CATEGO	RY:	10
LIMITS FROM:	AT 104 Gulf Fw	vy S				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Install 4 Direct	Current Fast C	Charge ports along the	e Electric Alt Fue	l Corridors plus 5 y	years of Operations ar	nd Maintenance.	
Project History :	Amendment # I			tional Electric Ve	ehicle Infrastructure	e (NEVI) charge port ir	nstallation proje	ct in the 25-28
Remarks:	104 Gulf Fwy S.	, League City 7	77573					
Total Project Cos		Cost of Approved	T	A	uthorized Fundi	ng by Category/Sha	 re:	
Preliminary Engineering:	\$41,942	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$855,949	\$855,949	CATIO-NEVI	\$684,759	\$171,190	\$0	\$0	
Construction Engineering			CATTO-INEVI	Ψοσ 1,7 σ 7	Ψ171,170	**	Ψ	Ψ033,717
Contingencies:	\$85,595		Funding by share:	\$684,759	\$171,190	\$0	\$0	\$855,949
Indirects:	\$43,482		1					
Indirects: Bond Financing:	\$43,482 \$0							
Bond Financing: Total Project Cost	\$0 \$1,104,003		TDC: 0					
Bond Financing: Total Project Cost CURRENT VER	\$0 \$1,104,003 SION		TDC: 0	STIP Revi	sion Date:			FY
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$0 \$1,104,003	PMPOID	· · · ·	STIP Revi	sion Date:	PROJECT SPON	SOR	FY YOE COST
Bond Financing: Total Project Cost	\$0 \$1,104,003 SION 19552 /	PMPOID	· · · ·			PROJECT SPON	SOR	
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$0 \$1,104,003 SION 19552 /	PMPOID	· · · ·		CITY	PROJECT SPONS		
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT	\$0 \$1,104,003 SION 19552 /	PMPOID	· · · · ·		CITY	·		
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET:	\$0 \$1,104,003 SION 19552 /	PMPOID	· · · · ·		CITY	FUNDING CATEGO		YOE COST
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$1,104,003 SION 19552 /	PMPOID	· · · · ·		CITY	FUNDING CATEGO VOC:		YOE COST
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$1,104,003 SION 19552 /	PMPOID	· · · · ·		CITY	FUNDING CATEGO VOC:		YOE COST
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$1,104,003 SION 19552 /	PMPOID	· · · · ·		CITY	FUNDING CATEGO VOC:		YOE COST
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$1,104,003 SION 19552 / COUNTY	Cost of Approved	· · · · ·	HASE	CITY	FUNDING CATEGO VOC:	RY:	YOE COST
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$1,104,003 SION 19552 / COUNTY	Cost of	HWY PI	HASE	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx:	RY:	kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$1,104,003 SION 19552 / COUNTY	Cost of Approved	· · · · ·	HASE Au Federal	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$1,104,003 SION 19552 / COUNTY	Cost of Approved	HWY PI	HASE	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$1,104,003 SION 19552 / COUNTY	Cost of Approved	HWY PI	HASE Au Federal	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$1,104,003 SION 19552 / COUNTY	Cost of Approved	HWY PI	An Federal	Lithorized Fundin State \$0	FUNDING CATEGO VOC: NOx: ng by Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$1,104,003 SION 19552 / COUNTY	Cost of Approved	HWY PI	An Federal	Lithorized Fundin State \$0	FUNDING CATEGO VOC: NOx: ng by Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSI	10552 / 3	-000 00 2-	· 4	CTID Da	vision Date:				EV 202
MPOID / CSJ	19553 / 5	5000-00-25		STIP Re	vision Date:				FY 202
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Montgomery		IH 45 N	С	HOUSTON	TXDOT	HOUSTON	DISTRICT	\$855,94
STREET:	IH 45 N					FUNDII	NG CATEGO	RY:	1
LIMITS FROM:	AT 25103 IH 45	5 N				VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Install 4 Direct	Current Fast C	Charge ports along t	he Electric Alt F	uel Corridors pl	us 5 years of	Operations ar	d Maintenance.	
Project History :	Amendment # I STIP at the requ		25-12-19 Program N TTPP.	National Electric	Vehicle Infrastru	cture (NEVI)	charge port ir	nstallation proje	ct in the 25-28
Remarks:	25103 IH 45 Sp	ring, TX 77380)						
Total Project Cos	t Information:	Cost of	т						
Preliminary Engineering:	\$41,942	Approved Phases:	1 1 1		Authorized F	unding by C	ategory/Sha		Funding
Right Of Way:	\$0	\$855,949	Funding Category	Federal	St	ate	Local	Local Contribution	By Category
Construction:	\$855,949	ФОЭЭ,747	CATI0-NEVI	\$684,75	9 \$171	,190	\$0	\$0	\$855,94
Construction Engineering	g: \$77,035			*	0 0171	100	#0	# 0	4055.04
Contingencies:	\$85,595		Funding by share:	\$684,75	9 \$171	,190	\$0	\$0	\$855,94
Indirects:	\$43,482		1						
Bond Financing:	\$0		1						
			TDC: 0						
Bond Financing: Total Project Cost CURRENT VER	\$0 \$1,104,003		TDC: 0						-14
Bond Financing: Total Project Cost	\$0 \$1,104,003		TDC: 0	STIP Re	vision Date:				FY
Bond Financing: Total Project Cost CURRENT VER	\$0 \$1,104,003	PMPOID		STIP Re	vision Date:		OJECT SPON:	SOR	FY YOE COS
Bond Financing Total Project Cost CURRENT VER MPOID / CSJ	\$0 \$1,104,003 SION 19553 /	PMPOID					OJECT SPON	SOR	
Bond Financing Total Project Cost CURRENT VER MPOID / CSJ	\$0 \$1,104,003 SION 19553 /	PMPOID				PR			
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT	\$0 \$1,104,003 SION 19553 /	PMPOID				PR	OJECT SPON : NG CATEGO		YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$1,104,003 SION 19553 /	PMPOID				PR (YOE COS
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Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$1,104,003	PMPOID Cost of Approved Phases:		PHASE		FUNDII VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$1,104,003	Cost of Approved	HWY	PHASE	CITY Authorized Fu	FUNDII VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
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Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$1,104,003	Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized Fu	FUNDIII VOC: NOx:	NG CATEGO ategory/Shar Local \$0	RY: e: Local	kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$1,104,003	Cost of Approved	HWY	PHASE Federal	CITY Authorized Fu	FUNDII VOC: NOx:	NG CATEGO ategory/Shar	RY: e: Local	kg/day kg/day Funding By Categor
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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19554 / 5	5000-00-25	5	STIP Rev	vision Date:				FY 2026
_									
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COS
Houston	Harris		IH 10 W	С	HOUSTON	TXDOT HOUS	TON DISTR	RICT	\$849,00
STREET:	IH 10 W					FUNDING CA	TEGORY:		10
LIMITS FROM:	AT 9710 Katy F	wy, Houston,	TX 77055			VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Install 4 Direct	Current Fast C	Charge ports along t	he Electric Alt F	uel Corridors plus	5 years of Operati	ions and Maii	intenance.	
Project History :	Amendment # I		25-12-19 Program N TPP.	Vational Electric	Vehicle Infrastructu	ure (NEVI) charge	port installat	tion project	in the 25-28
Remarks:	AT 9710 Katy F	wy, Houston,	TX 77055						
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$41,601	Approved Phases:	1		Authorized Fun	ding by Categor	-	Local	Funding
Right Of Way:	\$0	\$849,009	Funding Category	Federal	State	Loc		ntribution	By Category
Construction:	\$849,009	40.17,001	CATI0-NEVI	\$679,20	7 \$169,80)2	\$0	\$0	\$849,009
Construction Engineering			Funding by share:	\$679,20	7 \$169,80	12	\$0	\$0	\$849,009
Contingencies:	\$84,901		1	Ψ077,20	γ. σ.,σ.	,_	Ψ	4.	φο 17,007
Indirects:	\$43,130		1						
	0.2								
Bond Financing: Total Project Cost	\$0 \$1,095,052		TDC: 0						
Bond Financing: Total Project Cost CURRENT VER	\$1,095,052 SION		TDC: 0	CTID Do	vision Date:				EV
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$1,095,052 SION 19554 /				vision Date:				FY
Bond Financing: Total Project Cost	\$1,095,052 SION	PMPOID		STIP Re	vision Date:	PROJECT S	SPONSOR		FY YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$1,095,052 SION 19554 /	PMPOID				PROJECT S	SPONSOR		
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT	\$1,095,052 SION 19554 /	PMPOID				PROJECT S			
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$1,095,052 SION 19554 /	PMPOID							
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,095,052 SION 19554 /	PMPOID				FUNDING CA			YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,095,052 SION 19554 /	PMPOID				FUNDING CA'			YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,095,052 SION 19554 /	PMPOID				FUNDING CA'			YOE COS
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Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$1,095,052 SION 19554 / COUNTY	Cost of		PHASE		FUNDING CA' VOC: NOx:	TEGORY:	Local	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$1,095,052 SION 19554 / COUNTY	Cost of Approved		PHASE	CITY Authorized Func	FUNDING CATVOC: NOx: ling by Category	TEGORY: y/Share:		YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,095,052 SION 19554 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized Func	FUNDING CATVOC: NOx: ling by Category	TEGORY:	Local	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,095,052 SION 19554 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized Func	FUNDING CATVOC: NOx: ling by Category te Loca	TEGORY: y/Share:	Local	YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,095,052 SION 19554 / COUNTY	Cost of Approved	HWY I	PHASE Federal	CITY Authorized Func	FUNDING CATVOC: NOx: ling by Category te Loca	TEGORY: y/Share: al Co	Local	YOE COS kg/day kg/day Funding By Category
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Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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October 27, 2025

Ron Papsdorf Chief Transportation Officer Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: Request for Amendment of MPO ID 18372 Transit Center Modifications.

Dear Mr. Papsdorf:

METRO requests an amendment to MPO ID 18372 as shown in the attached document which will better define the scope, time frame and budget for this proposed project.

METRO is developing plans to reconstruct its Fannin South Transit Facility. Improvements will modernize, expand and support efficient use of the existing facility at Fannin South, transforming it into a Transit Center that meets the growing needs of transit riders and bus operations.

This project will improve the customer service experience by providing a comfortable and efficient transfer between rail and bus services and construct an integrated, **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators.

Although no federal funding has yet been committed to this project, METRO is developing a preliminary design and an environmental finding to support its request for a federal Letter of No Prejudice, preserving the federal eligibility of future local expenditures for final design and construction of his vital project.

Sincerely,

Alan Clark Chief Strategy Officer cc: Thomas Jasien, METRO
Vishu Lingala, H-GAC
Ronisha Hodge, FTA
Alberto Lyne, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Yvette Antwi, METRO
Clint Harbert, METRO
Yuhayna Mahmud, METRO

Proposed Fannin Transit Center Improvements Project Description

The Metropolitan Transit Authority of Harris County (METRO) proposes modernize and expand an undersized and inefficient existing transit facility at Fannin South into a Transit Center that meets the growing needs of transit riders and bus operations. As the southern terminus of the Red LRT, this location plays a role in connecting light rail with local and regional bus services. This project will improve the customer service experience by providing a comfortable and efficient transfer between the end-of-line light rail (LRT) station and the buses, integrate a **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators. This comprehensive effort aims to improve safety, accessibility, and the overall customer experience.

Property Description

The existing facility is located at 1604 West Bellfort Avenue in Houston, Texas. The 15-acre existing transit facility fronts on West Bellfort to the south, Knight Road to the west, Fannin Street to the east and commercial and vacant land to the north. The site is an active transit center serving 4 bus routes and approximately 1,700 passengers per day. The four-bay bus area is not sufficient for the existing bus service and there is no adequate space for layover or circulation. The customer amenities at this facility are minimal and there is not sufficient canopy to protect the patrons waiting for the bus from the elements. The bus and patron vehicle entrance is shared causing conflicts, delays and safety issues for buses and vehicles. This facility has a parking capacity for 1,483 vehicles; peak usage is at about 1,100 except during the Houston Rodeo.

Proposed Project Scope

The proposed improvements will take place entirely within the **existing transit center site** boundaries and **no parking expansion is proposed**. The existing transit facilities will be reconfigured to include sufficient bus bays to meet the existing bus service capacity and allow for proper circulation and layover. Key improvements include:

- A permanent building (preferably two stories) to house METRO RideStore, MPD, and operators:
 - Office space for 50 METRO police officers (15 to 20 per shift)
 - Office space for 4 METRO RideStore employees
 - 3 RideStore windows in the lobby with a police store front
 - o Public restrooms open to the public during hours of operation
 - Private restrooms for staff and MPD
 - Shared breakroom for RideStore staff and Operators
 - Locker rooms for MPD

- Covered walkway and/or canopy for passengers using bus services and rail
- Designated kiss-and-ride area
- Separate entrances for buses, MPD and private vehicles,
- Bus only site entrance/exit
- Six bus bays and canopy (four 40 foot and two 60 foot)
- New ticket booth
- Gantry parking entrance equipped with technology for controlled access to the parking area
- Secure parking for MPD
- Camera and security equipment through the facility
- Curbside drop off/pick up on West Bellfort
- Expanded and covered pedestrian space by bus bays
- Landscaping

NEPA Environmental Clearance

After consulting with FTA, METRO staff recommends conducting a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the facility redevelopment. The environmental review and due diligence processes are currently underway with a target date of completion at the end of September to ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award.

Cost Estimate

The current cost estimate for this facility is \$37,727,181 in 2025 dollars.

Schedule

Planning – July 2025 to September 2025

Design – October 2025 to January 2027

Construction – February 2027 to June 2028

H-GAC Transportation Development Credits Application

Application ID	27357
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	\$1,400,000
TDC Request	281,369
Please explain the reason for the change in the TDC Request amount.	MPOID 19144 is allocated towards Planning and Operating. As this is a FY21 Grant in the Houston UZA, GCTD is subject to the FTA FY 2021 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,562. With the remaining \$1,400,000, \$1,395,438 is allocated towards Planning, with a 20% match of 279,088 from TDC's. With this split, utilized TDC's are now in the full amount of 281,369. Original TDC amount was in the amount of 280,000; therefore, GCTD is requesting an additional 1,369.00 in the form of TDC's.
Date Submitted	11/3/25

H-GAC Transportation Development Credits Application

Application ID	27359
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	\$200,000
TDC Request	41,279
Please explain the reason for the change in the TDC Request amount.	MPOID 19146 is allocated towards Planning and Operating. As this is a FY22 Grant in the Houston UZA, GCTD is subject to the FTA FY 2022 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,262. With the remaining \$200,000, \$195,738 is allocated towards Planning, with a 20% match of 39,148 from TDC's. With this split, utilized TDC's are now in the full amount of 41,279. Original TDC amount was in the amount of 40,000; therefore, GCTD is requesting an additional 1,279.00 in the form of TDC's.
Date Submitted	11/3/25