## HOUSTON-GALVESTON MPO 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 22												
Amendment Type:	⊠Administrative Action	☐TPC Action	☐ Emergency Action									
STIP Revision Required? YES												
Projects Affected (MPOID (CSJ)):												
<b>16147</b> (0912-70-082)	<b>14710</b> (0543-03-067)	<b>14711</b> (1415-03-010	) <b>15000</b> (3510-03-006)									
Purpose of Amendment:     Increase H-GAC funding on two projects with significantly increased costs. Sponsors have requested additional \$13.7 million from H-GAC (\$5.3M for Memorial Drive, \$8.4M for Crabb River Road).  Financial Constraint Statement:     This amendment is consistent with fiscal constraint requirements.  Air Quality Conformity Statement:     Projects covered by this amendment are included in the 2035 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.												
Attachments:												
1. Summary of Pi	roposed Changes											

Alan Clark MPO Director

Houston-Galveston Area Council

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

## Amendment # 22 Modify Project Scopes and Funding at Sponsors' Requests

	Project Details					Proposed Changes		
		Fiscal						
Action	MPOID	CSJ	Year	Sponsor	Description	Funding	Change	Comments
Modify	14710	0543-03-067	2016	FORT BEND COUNTY	Facility: FM 762 From: FM 762/FM 2759 To: S OF LCISD SCHOOL ON CRABB RIVER RD Description: WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: 7-STP-MM	Modify funding as follows: Federal: \$12,567,100 Local: \$7,309,900 Categories: 7-STP-MM	
Modify	14711	1415-03-010	2016	FORT BEND COUNTY	Facility: FM 2759 From: US 59 To: FM 762/FM 2759 ON CRABB RIVER RD Description: WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: 7-STP-MM	Modify the limits and funding as follows: From: S OF SANSBURY BLVD To: FM 762/FM 2759 ON CRABB RIVER RD Federal: \$9,814,600 Local: \$4,557,400 Categories: 7-STP-MM	Fort Bend County will construct the portion of the project which will become the ultimate SH 99 frontage road using local funds. Remaining project scope and costs adjusted to reflect current estimates.
Add	15000	3510-03-006	2016	FORT BEND COUNTY	Facility: SH 99 From: IH 69 To: S OF SANSBURY BLVD Description: CONSTRUCT 2-LN SOUTHBOUND FRONTAGE ROAD ON ULTIMATE LOCATION & CONVERT EXISTING CRABB RIVER RD TO NORTHBOUND FRONTAGE ROAD (SEGMENT 1)	Federal: \$0 State: \$0 Local: \$4,450,000 Categories: 3-LOCAL	Add to the TIP using local funds.	
Modify	16147	0912-70-082	2015	CITY OF HOUSTON	Facility: MEMORIAL DR From: N ELDRIDGE PARKWAY TO: N KIRKWOOD DR Description: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.	Federal: \$0 State: \$13,200,000 Local: \$3,300,000 Categories: 3-TMF, 3-LOCAL CONT	Modify the funding as follows: Federal: \$0 State: \$18,504,471 Local: \$13,274,255 Categories: 3-TMF, 3-LOCAL CONT	Project bid on May 14, 2015 with a low bid of \$31,778,726. Sponsor attributes increase due to escalated unit prices. Additional \$5.3m TMF funding is 50% of the increase, excluding non-participating local utilities.