The Coming Wave

Dayton Joining The Houston Metro Conversation





Theo Melancon

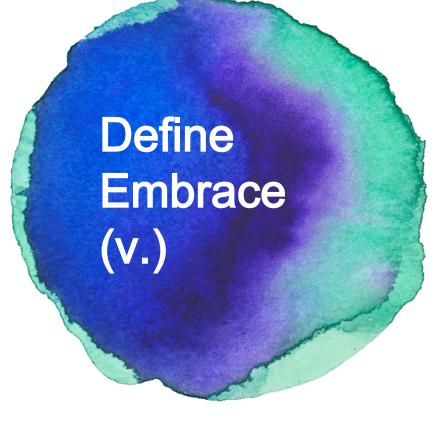
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Embrace the Challenge

Victorious warriors win first and then go to war, while defeated warriors go to war first and then seek to win. -Sun Tzu



- \rightarrow To clasp in the arms
- → Encircle; Enclose
- → To take up especially readily or gladly
- → To avail oneself of
- → To take in or include as a part, item, or element of a more inclusive whole
- \rightarrow to be equal or equivalent to

NOTHING SAYS YOU HAVE TO LOVE IT!



Identify the Issues

Unwanted Development

Poor Standards Incompatible Land Use Low Wage/Poor Benefit Jobs Noxious Fumes/Industrial

Crafting an Identity

Maintaining a Sense of the Past Rebranding Forging a New Identity A Combination of All?

Next Steps

Measure/Define

Town Hall Meetings Council Workshops Building Consensus Opening Dialogue

Synthesize

Develop Plans Long Range Vision Short Term Implementation

Implement

Execute on Plans Design Realistic Goals Hold Accountability Continue Dialogue



Institutionalize

- Build Processes
- Systematize
 - De-personalize After Acceptance
- Re-Evaluate



Dayton's Embrace

Next Steps

Measure/Define

Town Hall Meetings Council Workshops Building Consensus Opening Dialogue

Synthesize

Comprehensive Plan Downtown Revitalization Unified Development Code/Land Use Master Parks Plan Mobility Strategy Incentive Policy

Implement

Seek Funding Best Practice Implementation



Institutionalize

- Information Technology
- Process Mapping and Lean Process
- Ask Stakeholders for Feedback

Dayton's New Landscape

274

Single Family Residential Permits 10,705

Inspections Done

Since 2017

2,599

Code Enforcement Cases

Dayton's New Landscape

235%

Permits Issued

963% Inspections

Plats Submitted

600%

Percent Increase from 2013 to 2019

Changing Demographics

- Median Age Dropped from **43 to 35** since 2010
- 274 New Single Family Residences Since 2017
 - 0 13% of All Single Family Residences
 - 0 10% of All Residential Units



Work in Progress

Highlights of Last 18 Months



AA- Rating

GFOA

Excellence in Financial Reporting

Fire Marshal

Award of Achievement for ISO Class Rating of 2 Volunteer Fire Department

Scenic City Recognized Status

TXAPA

Featured City for Talk on Use of Market Analysis in Downtown Revitalization

Masonry Council

Texas' Sustainable City of the Year





The Four Letter Word: Diversity

Single Family Homes Do Not Pay The Bills!

Single Family Home

25 Houses = \$250,000 10 Acres of Land Infrastructure = \$1.5M Annual Taxes = \$49k Annual Utilities = \$26k

20 Year Total = \$1.5M

Retail

\$10M Value 10 Acres of Land Infrastructure = \$500k Annual Prop Tax = \$66k Annual Sales Tax = \$100k Annual Utilities = \$50k

20 Year Total = \$4.32M

Industrial

\$150M Value 10 Acres of Land Infrastructure = \$5M Annual Prop Tax = \$983K Annual Utilities = \$10k

20 Year Total = \$19.6M

Another Four Letter Word: Density

Single Family Homes Do Not Pay The Bills!

Single Family Home

Multi-Family

10 Acres 25 Houses = \$250,000 Infrastructure = \$1.5M Annual Revenues = \$75k

10 Acres 75 Units @ \$9M Total Infrastructure = \$250k Annual Revenue = \$285k

Estate Style Home

10 Acres 4 Homes @ \$500k Infrastructure = \$1.2M Annual Revenue = \$18k

20 Year Total = \$1.5M

20 Year Total = \$5.7M

20 Year Total = \$360k



"We cannot solve our problems with the same thinking we used when we created them."

-Albert Einstein

Thanks!

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