# The Coming Wave

Dayton Joining The Houston Metro Conversation





### **Theo Melancon**

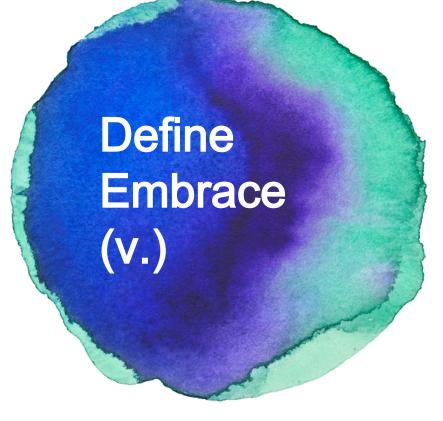
City Manager - Dayton

citymanager@daytontx.org



# Embrace the Challenge

Victorious warriors win first and then go to war, while defeated warriors go to war first and then seek to win. -Sun Tzu



- $\rightarrow$  To clasp in the arms
- → Encircle; Enclose
- → To take up especially readily or gladly
- → To avail oneself of
- → To take in or include as a part, item, or element of a more inclusive whole
- $\rightarrow$  to be equal or equivalent to

#### NOTHING SAYS YOU HAVE TO LOVE IT!



# Identify the Issues

# Unwanted Development

Poor Standards Incompatible Land Use Low Wage/Poor Benefit Jobs Noxious Fumes/Industrial

### Crafting an Identity

Maintaining a Sense of the Past Rebranding Forging a New Identity A Combination of All?

# Next Steps

### Measure/Define

Town Hall Meetings Council Workshops Building Consensus Opening Dialogue

#### Synthesize

Develop Plans Long Range Vision Short Term Implementation

### Implement

Execute on Plans Design Realistic Goals Hold Accountability Continue Dialogue



### Institutionalize

- Build Processes
- Systematize
  - De-personalize After Acceptance
- Re-Evaluate



# Dayton's Embrace

# **Next Steps**

### Measure/Define

Town Hall Meetings Council Workshops Building Consensus Opening Dialogue

#### Synthesize

Comprehensive Plan Downtown Revitalization Unified Development Code/Land Use Master Parks Plan Mobility Strategy Incentive Policy

#### Implement

Seek Funding Best Practice Implementation



### Institutionalize

- Information Technology
- Process Mapping and Lean Process
- Ask Stakeholders for Feedback

### **Dayton's New Landscape**

274

Single Family Residential Permits 10,705

Inspections Done

Since 2017

2,599

Code Enforcement Cases

### **Dayton's New Landscape**

235%

Permits Issued

963% Inspections

Plats Submitted

600%

### Percent Increase from 2013 to 2019

# **Changing Demographics**

- Median Age Dropped from **43 to 35** since 2010
- 274 New Single Family Residences Since 2017
  - 0 13% of All Single Family Residences
  - 0 10% of All Residential Units



# Work in Progress

## Highlights of Last 18 Months



AA- Rating

#### GFOA

Excellence in Financial Reporting

#### **Fire Marshal**

Award of Achievement for ISO Class Rating of 2 Volunteer Fire Department

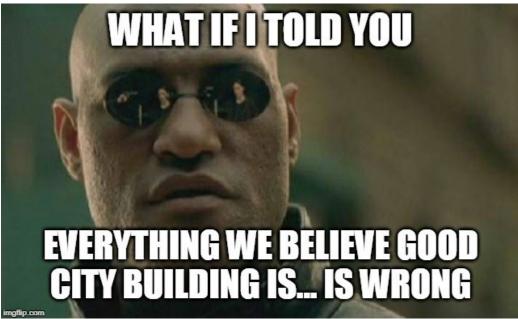
Scenic City Recognized Status

#### TXAPA

Featured City for Talk on Use of Market Analysis in Downtown Revitalization

#### **Masonry Council**

Texas' Sustainable City of the Year





### The Four Letter Word: Diversity

Single Family Homes Do Not Pay The Bills!

#### **Single Family Home**

25 Houses = \$250,000 10 Acres of Land Infrastructure = \$1.5M Annual Taxes = \$49k Annual Utilities = \$26k

20 Year Total = \$1.5M

#### Retail

\$10M Value 10 Acres of Land Infrastructure = \$500k Annual Prop Tax = \$66k Annual Sales Tax = \$100k Annual Utilities = \$50k

20 Year Total = \$4.32M

#### Industrial

\$150M Value 10 Acres of Land Infrastructure = \$5M Annual Prop Tax = \$983K Annual Utilities = \$10k

20 Year Total = \$19.6M

### **Another Four Letter Word: Density**

Single Family Homes Do Not Pay The Bills!

#### **Single Family Home**

#### **Multi-Family**

#### 10 Acres 25 Houses = \$250,000 Infrastructure = \$1.5M Annual Revenues = \$75k

10 Acres 75 Units @ \$9M Total Infrastructure = \$250k Annual Revenue = \$285k

#### **Estate Style Home**

10 Acres 4 Homes @ \$500k Infrastructure = \$1.2M Annual Revenue = \$18k

20 Year Total = \$1.5M

#### 20 Year Total = \$5.7M

20 Year Total = \$360k



"We cannot solve our problems with the same thinking we used when we created them."

-Albert Einstein

# **Thanks!**

Theo Melancon

citymanager@daytontx.org