MARCH 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay thirteen (13) City of Conroe transit formula-funded projects, one or two years within the TIP, at the sponsor's request.
- Update the City of Galveston (Island Transit) Transit Capital, Operating, Planning and Administration project cost (MPO ID 18614) based on the actual apportionment and delay it from FY 2021 to FY 2022 at the sponsor's request.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

H-GAC 2021-2024 TIP and 2045 RTP

March 2021 Administrative Modifications

							Proposed Modifica	tions		
				Proj		Funding	(M)			
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope		Schedule
	10798	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		ľ		N	FY 2021 to FY
1	N/A	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI							2023.
	11009	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		I		V	FY 2021 to FY
2	N/A	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI							2023.
	11010	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		I		V	FY 2022 to FY
3	N/A	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI							2023.
	11027	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[$\mathbf{\nabla}$	FY 2022 to FY
4	N/A	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI							2023.
	11498	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[\checkmark	FY 2022 to FY
5	N/A	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO							2023.
	11500	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		ſ		V	FY 2022 to FY
6	N/A	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR							2023.
	11515	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[$\mathbf{\nabla}$	FY 2023 to FY
7	N/A	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR							2024.
	11519	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[$\mathbf{\nabla}$	FY 2023 to FY
8	N/A	(MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP							2024.
	11523	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[$\mathbf{\nabla}$	FY 2023 to FY
9	N/A	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO							2024.
	11535	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[\checkmark	FY 2023 to FY
10	N/A	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR							2024.
	15218	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[\checkmark	FY 2021 to FY
11	N/A	(MON)	Capital expenditures for public transpor							2023.
	15219	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[\checkmark	FY 2021 to FY
12	N/A	(MON)	Transit Operating Expenditures for publi							2023.
	15400	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		[$\overline{\mathbf{A}}$	FY 2021 to FY
13	N/A	(MON)	Planning expenditures for public transpo							2023.
	18614	CITY OF	CITY OF GALVESTO (VA, VA)	Т	No	✓ + \$0.1	(\$0.4)		\checkmark	FY 2021 to FY
14	N/A	GALVESTON (GAL)	TRANSIT CAPITAL, OPERATING, PLANNING AND							2022.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

March 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

10798 (N/A)	11009 (N/A)	11010 (N/A)	11027 (N/A)
I I 498 (N/A)	11500 (N/A)	11515 (N/A)	11519 (N/A)
11523 (N/A)	11535 (N/A)	15218 (0271-16-111)	15219 (N/A)
15400 (N/A)	18614 (N/A)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	Ι	-	13
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

DocuSigned by:

14B4CB248051495

Craig Qaborn

4/7/2021

Date

Craig Raborn MPO Director Houston-Galveston Area Council

DocuSigned by: Able ca Mas

3/31/2021

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District

Date



City of Galveston

Island Transit

February 8, 2021

Jim Dickinson Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Island Transit sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP). Island Transit would also amend the FY 2021-2024 Transportation Improvement Program to include ID# 18614 as being delayed to FY 2022.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. Once approved by the policy council, H-GAC can send notification for public comment. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely, man

James Oliver General Manager Island Transit



March 2021 Administrative

Modifications

Detailed Pages

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March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 10798/NA								FY 2023
DISTRICT	COUNTY	CSJ	HWY PHAS	ε ςιτγ		PROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	(CITY OF CONROE REV DATE:			\$205,695
STREET:	CITY OF CONROE					MPO PROJECT IE):	10798	
LIMITS FROM:	VA					FUNDING CATE	GORY:	5310	
LIMITS TO:	VA					MTP REFERENCE			
TIP DESCRIPTION:	ENHANCED MOBILITY EXPENDITURES: FY 202		and individuals wi	TH DISABILITIES CAPI	TAL				
REMARKS:				Project Histo	r y: sponsor's	ent #MAR-2021A - 3/26/2 request.***Amendment # ion 5310 Program of Proje	AUG-2019	9 - 8/23/19 - Program	n the City of Conroe
Total Proje	ct Cost Information:	Cost of	T	Aut	norized Fu	nding by Category/S	nare:	Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	Sec. 5310:	Federal \$164,556	State	- 4	_ocal \$41,139	Contribution	By Category \$205,695
Construction: Construction Eng	\$205,695 ineering:	\$205,695	Funding by Share:	\$164,556			\$41,139		\$205,695

OLD VERSION

\$205,695

MPOID/CSJ:	10798/NA
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$205,695
STREET:	CITY OF CONROE					MPO PROJECT ID:	10798	
LIMITS FROM:	VA					FUNDING CATEGORY:	5310	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILIT EXPENDITURES: FY 20		ors and indiv	iduals with	DISABILITIES CAPITAL			

REMARKS:

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

Project History:

Total Project Cost Information:		Cost of		Au	ry/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5310:	Federal \$164,556	State	Regional	Local \$41,139	Contribution	By Category \$205,695
Construction: Construction Engineering:	\$205,695	\$205,695	Funding by Share:	\$164,556			\$41,139		\$205,695
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$205,695								

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11009/NA							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY CITY OF CONROE		VA	т	CONROE	CITY OF CONROE REV DATE: MPO PROJECT ID:	11009	\$18,284
LIMITS FROM:	VA					FUNDING CATEGORY:	5310	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILIT ADMINISTRATION: F		ORS AND INDI	VIDUALS WITH	DISABILITIES PROGRA	М		
REMARKS:				Ī	Project History:	Amendment #MAR-2021A - 3/26/21 - Delay fro request.****Amendment #AUG-2019 - 8/23/19 - 5310 Program of Projects in the TIP with FYs 20	Program the City	of Conroe FTA Section

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5310:	Federal \$18,284	State	Regional	Local	Contribution	By Category \$18,284
Construction: Construction Engineering:	\$18,284	\$18,284	Funding by Share:	\$18,284					\$18,284
Contingencies:									
Indirects: Bond Financing:									
Total Project Cost:	\$18,284								

MPOID/CSI: 11009/NA

OLD VERSION

MPOID/CSJ: 11009/NA											
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
HOUSTON			VA	Т	CONROE	CITY OF CONROE REV DATE:	11000	\$18,284			
STREET:	CITY OF CONROE					MPO PROJECT ID:	11009				
LIMITS FROM:	VA					FUNDING CATEGORY:	5310				
LIMITS TO:	VA					MTP REFERENCE:					
TIP DESCRIPTION:			ORS AND INDIV	IDUALS WITH	DISABILITIES PROGRA	M					

REMARKS:

Project History:

Total Project Cost Information:		Cost of		Au	Local	Funding			
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,284	\$18,284	Sec. 5310:	\$18,284					\$18,284
Construction Engineering:			Funding by Share:	\$18,284					\$18,284
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$18,284								

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FY 2023

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CS	5j: I	1010/	ΝΑ
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соят
HOUSTON	MONTGOMERY		VA	т	CONROE	CITY OF CONROE REV DATE:		\$205,695
STREET:	CITY OF CONROE					MPO PROJECT ID:	11010	
LIMITS FROM:	VA					FUNDING CATEGORY:	5310	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILI EXPENDITURES: FY 2		ors and indiv	iduals with	DISABILITIES CAPITA	L		
REMARKS:				Ē	Project History	Amendment #MAR-2021A - 3/26/21 - Delay fro request.***Amendment #AUG-2019 - 8/23/19 -		

oject History: request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Ir	nformation:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5310:	Federal \$164,556	State	Regional 	Local \$41,139	Contribution	By Category \$205,695
Construction: Construction Engineering:	\$205,695	\$205,695	Funding by Share:	\$164,556			\$41,139		\$205,695
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$205,695								
OLD VERSION									

MPOID/CSJ: 11010/NA

	•							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$205,695
STREET:	CITY OF CONROE					MPO PROJECT ID:	11010	
LIMITS FROM:	VA					FUNDING CATEGORY:	5310	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILIT EXPENDITURES: FY 2		rs and indiv	IDUALS WITH	DISABILITIES CAPITAL			

REMARKS:

Project History:

Total Project Cost Ir	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding By Category \$205,695
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5310:	Federal \$164,556	State	Regional	Local \$41,139	Contribution	
Construction:	\$205,695	\$205,695							
Construction Engineering:			Funding by Share:	\$164,556			\$41,139		\$205,695
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$205,695								

FY 2023

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	т	CONROE	CITY OF CONROE REV DATE:		\$18,284
STREET:	CITY OF CONROE					MPO PROJECT ID:	11027	
LIMITS FROM:	VA					FUNDING CATEGORY:	5310	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILIT ADMINISTRATION: F		RS AND INDIV	iduals with	DISABILITIES PROGE	АМ		
REMARKS:				Ī	Proiect History	Amendment #MAR-2021A - 3/26/21 - Delay fro		

Project History: request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost In	formation:	Cost of		Au	Local	Funding			
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$18,284	\$18,284	Sec. 5310:	\$18,284					\$18,284
Construction Engineering:		, .	Funding by Share:	\$18,284					\$18,284
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$18,284								

OLD VERSION

MPOID/CSJ: 11027/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$18,284
STREET:	CITY OF CONROE					MPO PROJECT ID:	11027	
LIMITS FROM:	VA					FUNDING CATEGORY:	5310	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILI ADMINISTRATION:		ors and indiv	IDUALS WITH	DISABILITIES PROGR	AM		

REMARKS:

Project History:

Total Project Cost In	formation:	Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering:	,			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:	\$18,284					\$18,284
Construction:	\$18,284	\$18,284							
Construction Engineering:			Funding by Share:	\$18,284					\$18,284
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$18,284								

FY 2023

March 2021 ADMINISTRATIVE MODIFICATIONS

DISTRICT	COUNTY	CSJ	HWY PHA	SE CIT	Y	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA 1	CONR	DE	CITY OF CONROE REV DATE:			\$206,250
STREET:	CITY OF CONROE					MPO PROJE	ECT ID:	1 1 4 9 8	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDITI	URES FOR PUBL	IC TRANSPORTATIO	DN: FY 2021					
REMARKS:				Project	History: sponsor Conroe	nent #MAR-2021A - 's request.***Amendn FTA Sections 5307 ar 22 apportionments.	nent #AUG-2019	9 - 6/26/20 - Program	n the City of
					2020-20	zz apportioninents.			
Total Proje	ct Cost Information:	Cost of				inding by Catego	ory/Share:		
Preliminary Engine		Approved		Federa	Authorized Fu		ory/Share: Local	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:	Federa \$165,0	Authorized Fu	inding by Catego			Funding By Category \$206,250
Preliminary Engine Right Of Way: Construction:	eering: \$206,250	Approved	Sec. 5307: Funding by Share	\$165,0	Authorized Fu	Inding by Catego Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$206,250	Approved Phases:		\$165,0	Authorized Fu	nding by Catego Regional 	Local \$41,250	Contribution	By Category \$206,250
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$206,250 ineering: 	Approved Phases:		\$165,0	Authorized Fu	nding by Catego Regional 	Local \$41,250	Contribution	By Category \$206,250
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$206,250 ineering:	Approved Phases:		\$165,0	Authorized Fu	nding by Catego Regional 	Local \$41,250	Contribution	By Category \$206,250
Preliminary Enginu Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$206,250 ineering: 	Approved Phases:		\$165,0	Authorized Fu	nding by Catego Regional 	Local \$41,250	Contribution	By Category \$206,250
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$206,250 ineering: cost: \$206,250	Approved Phases:		\$165,0	Authorized Fu	nding by Catego Regional 	Local \$41,250	Contribution	By Category \$206,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	DR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE		CITY OF CONROU REV DATE:			\$206,250
STREET:	CITY OF CONROE						MPO PROJEC	CT ID:	11498	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
ТІР	PLANNING EXPEND	ITURES FOR PUB	LIC TRANSP	ORTATION: FY	2021					
DESCRIPTION:				_						
REMARKS:					Project Hist	ory:				
Total Project Cost Information: Cost of				Au	thorized Fu	nding by Categor	y/Share:	Local	Funding	
Preliminary Engine Right Of Way:	•	Approved Phases:	Sec. 520	17.	Federal	State	Regional	Local	Contribution	By Category

Preliminary Engineering:		Approved							
		••	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$165,000			\$41,250		\$206,250
Construction:	\$206,250	\$206,250	000.0007.	\$105,000			ψ11,250		\$200,230
Construction Engineering:			Funding by Share:	\$165,000			\$41,250		\$206,250
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$206,250								

March 2021 ADMINISTRATIVE MODIFICATIONS

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CIT	Y OF CONROE REV DATE:			\$76,063
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11500	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUR	es for public	TRANSPORTATI	ION: FY 2	021					
REMARKS:				Ī	Project History:				m FY 2022 to FY 202 Program the City of (•
				Ì		Sections 530 apportionme	•	m of Projects in t	he TIP with FYs 2020	
Total Proje	ct Cost Information:	Cost of		 	Author	apportionme	•	·	he TIP with FYs 2020	-2022
Preliminary Engine		Approved			Author	apportionme	ents.	·	• •	-2022 Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5339:			apportionme rized Fundi	ng by Catego	ry/Share:	he TIP with FYs 2020 Local	-2022
Preliminary Engine Right Of Way: Construction:	eering: \$76,063	Approved	Sec. 5339: Funding by Sh	are:	Federal	apportionme r ized Fundi State	ng by Catego Regional	ry/Share: Local	he TIP with FYs 2020 Local Contribution	-2022 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$76,063 ineering:	Approved Phases:		hare:	Federal \$60,850	apportionme r ized Fundi State	ents. Ing by Catego Regional 	ry/Share: Local \$15,213	he TIP with FYs 2020 Local Contribution	-2022 Funding By Category \$76,063
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$76,063 ineering: 	Approved Phases:		hare:	Federal \$60,850	apportionme r ized Fundi State	ents. Ing by Catego Regional 	ry/Share: Local \$15,213	he TIP with FYs 2020 Local Contribution	-2022 Funding By Category \$76,063
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$76,063 ineering:	Approved Phases:		hare:	Federal \$60,850	apportionme r ized Fundi State	ents. Ing by Catego Regional 	ry/Share: Local \$15,213	he TIP with FYs 2020 Local Contribution	-2022 Funding By Category \$76,063
Preliminary Enginu Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$76,063 ineering: 	Approved Phases:		are:	Federal \$60,850	apportionme r ized Fundi State	ents. Ing by Catego Regional 	ry/Share: Local \$15,213	he TIP with FYs 2020 Local Contribution	-2022 Funding By Category \$76,063
Total Proje Preliminary Enginu Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	eering: \$76,063 ineering: Cost: \$76,063	Approved Phases:		nare:	Federal \$60,850	apportionme r ized Fundi State	ents. Ing by Catego Regional 	ry/Share: Local \$15,213	he TIP with FYs 2020 Local Contribution	-2022 Funding By Category \$76,063

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	MONTGOMERY CITY OF CONROE		VA	т	CONROE	CITY OF CONROE REV DATE: MPO PROJECT ID:	11500	\$76,063
LIMITS FROM:	VA					FUNDING CATEGORY:	5339	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU	RES FOR PUBLI	C TRANSPO	RTATION: FY 20	021			
REMARKS:					Project History:			
Total Proje	ct Cost Information:	Cost of		·	Autho	rized Funding by Category/Share:	Local	Funding

Total Troject Cost in	normation.	Approved			chornzed i une		i ji onai c.	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5339:	\$60,850			\$15,213		\$76,063
Construction:	\$76,063	\$76,063		400,000			410,210		410,000
Construction Engineering:			Funding by Share:	\$60,850			\$15,213		\$76,063
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$76,063								

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

STREET: CITY OF CONROE ISIS LIMITS FROM: VA FUNDING CATEGORY: 5307 LIMITS TO: VA FUNDING CATEGORY: 5307 LIMITS TO: VA MTP REFERENCE: MTP REFERENCE: MTP REFERENCE: DESCRIPTION: IMPROVEMENTS: FY 2022 IMPROVEMENTS: FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2022. REMARKS: Cost of Approved Phases: Authorized Funding by Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: State Regional Local Contribution By Category/Share: State Regional Local Contribution By Category/Share: State State Regional Local Contribution By Category Share: State State Regional Local Contribution By Category Share: State State	DISTRICT	COUNTY	CSJ	HWY PHASE	Ε ΟΙΤΥ	Р	ROJECT SPON	SOR		YOE COST
LIMITS FROM: VA FUNDING CATEGORY: 5307 LIMITS TO: VA MTP REFERENCE: TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION MTP REFERENCE: DESCRIPTION: IMPROVEMENTS: FY 2022 Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. Total Project Cost Information: Cost of Approved Phases: Sec. 5307: \$250,000	HOUSTON	MONTGOMERY		VA T	CONROE	С				\$312,500
LIMITS TO: VA MTP REFERENCE: TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION DESCRIPTION: IMPROVEMENTS; FY 2022 REMARKS: Total Project Cost Information: Cost of Approved Phases: Right Of Way: Construction: \$312,500 Construction: \$312,500 Contingencies: Indirects: Bond Financing: Total Project Cost: \$312,500	STREET:	CITY OF CONROE					MPO PRO	ECT ID:	11515	
TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION DESCRIPTION: IMPROVEMENTS: FY 2022 REMARKS:	LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
DESCRIPTION: IMPROVEMENTS: FY 2022 REMARKS: Project History: Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. Total Project Cost Information: Cost of Approved Phases: Sec. 5307: \$250,000 Federal State Regional Local Construction: \$312,500 Southorized Funding by Share: \$250,000 Funding by Share: \$250,000 Southorized Funding by Category/Share: Local Funding by Share: \$250,000 Southorized Funding by Category/Share: Southorized Funding by Category/Share: Construction: \$312,500 Southorized Funding by Category/Share: Southorized Funding by Category/Share: Indirects:	LIMITS TO:	VA					MTP REFER	ENCE:		
Project History: sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. Total Project Cost Information: Cost of Approved Phases: Approved Phases: Eacl Fund Eacl Fund Right Of Way: Phases: State Regional Local Contribution By Cate Construction: \$312,500 \$312,500 \$312,500 \$62,500 \$3 Contingencies: \$62,500 \$3 Indirects: \$62,500 \$3 Bond Financing: \$62,500 \$3 Total Project Cost: \$312,500 \$62,500				TRANSPORTATION AI	ND/OR TRANSPORT	ATION				
Total Project Cost Information:Cost of Approved Phases:Cost of Approved Phases:EderalStateRegionalLocalFund By Cate By Cate By CateRight Of Way:\$312,500\$62,500\$33Construction:\$312,500\$62,500\$33Contrigencies:\$62,500\$33Indirects:\$250,000\$62,500\$33Total Project Cost:\$312,500\$62,500\$33	REMARKS:				Project Histo	sponsor's i Conroe FT	request. ^{***} Amendr TA Sections 5307 a	nent #AUG-2019	9 - 8/23/19 - Progran	n the City of
Preliminary Engineering: Approved Federal State Regional Local Contribution By Cate Right Of Way: Phases: Sec. 5307: \$250,000 \$62,500 \$31 Construction: \$312,500 \$312,500 Sec. 5307: \$250,000 \$62,500 \$31 Construction Engineering: Sec. 5307: \$250,000 \$62,500 \$31 Indirects: \$62,500 \$31 Total Project Cost: \$312,500 \$250,000 \$30	Total Brain	t Cast Information	Cost of	- -						
Tremminary Engineering: Image: Phases: Federal State Regional Local Contribution By Cate Right Of Way: Phases: Sec. 5307: \$250,000 \$62,500 \$3 Construction Engineering: \$62,500 \$3 Construction Engineering: \$62,500 \$3 Contingencies: \$62,500 \$3 Indirects: \$312,500 \$3 Total Project Cost: \$312,500 \$3 \$3	•							bry/Share.		Funding
Construction: \$312,500 \$312,500 \$312,500 \$250,000 110 \$252,000 110 110 110 110 110 110 110	Freiminary Engine	•	••	6 5307						By Category
Contingencies: Indirects: Bond Financing: Total Project Cost:	Right Of Way			Sec. 5307:	\$250,000			\$62,500		\$312,500
Indirects: Bond Financing: Total Project Cost: \$312,500	o ,		\$312,500							
Bond Financing: Total Project Cost: \$312,500	Construction:	\$312,500	\$312,500	Funding by Share:	\$250,000			\$62,500		\$312,500
Total Project Cost: \$312,500	Construction: Construction Engi	\$312,500 neering:	\$312,500	Funding by Share:	\$250,000			\$62,500		\$312,500
	Construction: Construction Engi Contingencies:	\$312,500 neering:	\$312,500	Funding by Share:	\$250,000			\$62,500		\$312,500
	Construction: Construction Engi Contingencies: Indirects:	\$312,500 neering: 	\$312,500	Funding by Share:	\$250,000			\$62,500		\$312,500
OLD VERSION	Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$312,500 neering: 	\$312,500	Funding by Share:	\$250,000			\$62,500		\$312,500

DISTRICT COUNTY HWY PHASE PROJECT SPONSOR CSJ CITY YOE COST MONTGOMERY CONROE CITY OF CONROE HOUSTON VA т \$312,500 REV DATE: STREET: CITY OF CONROE MPO PROJECT ID: 11515 FUNDING CATEGORY: LIMITS FROM: VA 5307 LIMITS TO: MTP REFERENCE: VA CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION TIP DESCRIPTION: IMPROVEMENTS: FY 2022 REMARKS: **Project History:**

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$312,500	\$312,500	Sec. 5307:	\$250,000			\$62,500		\$312,500
Construction Engineering:			Funding by Share:	\$250,000			\$62,500		\$312,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$312,500								

March 2021 ADMINISTRATIVE MODIFICATIONS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CI	Y OF CONROE			\$307,822
							REV DATE:			
STREET:	CITY OF CONROE						MPO PROJE		11519	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP	OPERATING EXPENDI	FURES FOR PUE	BLIC TRANSPORT	ATION:	2022					
DESCRIPTION:										
REMARKS:				1	Project History:	Amendmen	#MAR-2021A - 3	3/26/21 - Delay f	rom FY 2023 to FY	2024 at the
				1	Troject Thistory.	sponsor's re	equest.***Amendn	nent #AUG-201	9 - 8/23/19 - Program	n the City of
						Conroe FT/	A Sections 5307 ar	nd 5339 Progran	n of Projects in the T	TIP with FYs
								-		
				·			pportionments			
Total Proje	ct Cost Information:	Cost of			Autho		pportionments ing by Catego		l ocal	Funding
Preliminary Engine		Approved			Autho Federal				Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:			rized Fund	ing by Catego	ry/Share:		Funding By Category \$307,822
Preliminary Engine Right Of Way: Construction:	eering: \$307,822	Approved			Federal \$153,911	rized Fund	Regional	b ry/Share: Local \$153,911		By Category \$307,822
Preliminary Engine Right Of Way: Construction:	eering: \$307,822	Approved Phases:	Sec. 5307: Funding by Sha	are:	Federal	rized Fund	ing by Catego Regional	ry/Share: Local		By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$307,822	Approved Phases:		are:	Federal \$153,911	rized Fund	Regional	b ry/Share: Local \$153,911		By Category \$307,822
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$307,822 ineering:	Approved Phases:		are:	Federal \$153,911	rized Fund	Regional	b ry/Share: Local \$153,911		By Category \$307,822
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$307,822 ineering: 	Approved Phases:		are:	Federal \$153,911	rized Fund	Regional	b ry/Share: Local \$153,911		By Category \$307,822
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	eering: \$307,822 ineering: 	Approved Phases:		are:	Federal \$153,911	rized Fund	Regional	b ry/Share: Local \$153,911		By Category \$307,822
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$307,822 ineering: cost: \$307,822	Approved Phases:		are:	Federal \$153,911	rized Fund	Regional	b ry/Share: Local \$153,911		By Category \$307,822

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$307,822
STREET:	CITY OF CONROE					MPO PROJECT ID:	11519	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	OPERATING EXPENE	DITURES FOR	PUBLIC TRANS	PORTATION: 2	.022			
REMARKS:					Project History:			

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$307,822	\$307,822	Sec. 5307:	\$153,911			\$153,911		\$307,822
Construction Engineering:			Funding by Share:	\$153,911			\$153,911		\$307,822
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$307,822								

March 2021 ADMINISTRATIVE MODIFICATIONS

	SJ: 11523/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CI	Y OF CONROE			\$206,250
STREET:	CITY OF CONROE						REV DATE: MPO PROJE		11523	
LIMITS FROM:	VA						-	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION:	PLANNING EXPENDI	TURES FOR PUB	LIC TRANSPORTAT	TON: F	Y 2022					
REMARKS:					Project History:	sponsor's re Conroe FT	equest.***Amendm	nent #AUG-2019	om FY 2023 to FY - 8/23/19 - Program of Projects in the	m the City of
Total Proje	ct Cost Information	Cost of			Autho		ing by Catego	ry/Share:	Local	
Preliminary Engin	eering:				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$206,250		Sec. 5307:		\$165,000			\$41,250		\$206,250
Construction Eng		,	Funding by Sha	re:	\$165,000			\$41,250		\$206,250
Contingencies:										
Indirects:										
Bond Financing:		•								
Total Project C	Cost: \$206,250									
OLD VERSI	ION									
MPOID/C	SJ: 11523/NA									FY 202
DISTRICT	COUNTY	CSI	HWY PH	IASE	CITY	PF	OJECT SPONS	OR		YOE COST

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE		CITY OF CONRC REV DATE:	DE		\$206,250
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11523	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	PLANNING EXPEND	ITURES FOR PUE	BLIC TRANSF	PORTATION: FY	2022					
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Information				Au	thorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: -	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category

		Approved					•	Local	Funding
Preliminary Engineering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$165,000			\$41,250		\$206,250
Construction:	\$206,250	\$206,250					. , .		
Construction Engineering:			Funding by Share:	\$165,000			\$41,250		\$206,250
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$206,250								

March 2021 ADMINISTRATIVE MODIFICATIONS

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	CI	TY OF CONROE REV DATE:			\$76,063
STREET:	CITY OF CONROE					MPO PROJE	CT ID:	1 1 5 3 5	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5339	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUR	ES FOR PUBLIC	TRANSPORTATION:	FY 2022					
REMARKS:				Project Histo	sponsor's re Conroe FT	equest.***Amendm A Sections 5307 an	ent #AUG-2019 d 5339 Program	rom FY 2023 to FY 2 9 - 8/23/19 - Program of Projects in the T	n the City of IP with FYs
Total Proje	ct Cost Information:	Cost of		Aut		ling by Catego		Local	Funding
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5339:	\$60,850			\$15,213		\$76,063
Right Of Way: Construction:	\$76,063	Phases: \$76,063	Sec. 5339: Funding by Share:				\$15,213 \$15,213		\$76,063 \$76,063
Right Of Way: Construction: Construction Eng	\$76,063								
Right Of Way: Construction: Construction Engi Contingencies:	\$76,063								
Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$76,063 ineering: 								
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$76,063 ineering: 								
Arght Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	\$76,063 ineering: ost: \$76,063								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	MONTGOMERY		VA	т	CONROE	CITY OF CONROE REV DATE: MPO PROIECT ID:	11535	\$76,063
LIMITS FROM:	VA					FUNDING CATEGORY:	5339	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU	JRES FOR PUBL	IC TRANSPO	RTATION: FY 2	022			
REMARKS:				Ē	Project History:			
Total Proje	ct Cost Information	: Cost of			Author	ized Funding by Category/Share:		

Total Project Cost Inf	formation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5339:	Federal \$60,850	State	Regional	Local \$15,213	Contribution	Funding By Category \$76,063	
Construction:	\$76,063	\$76,063	Jee. 3337.							
Construction Engineering:			Funding by Share:	\$60,850			\$15,213		\$76,063	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$76,063									

March 2021 ADMINISTRATIVE MODIFICATIONS

MPOID/C	SJ: 15218/NA									FY 2023
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CI	TY OF CONROE REV DATE:			\$261,454
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	15218	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU TRANSPORTATION II			ON ANI	D/OR ASSOCIATED					
REMARKS:					Project History:			,	rom FY 2021 to FY A - 9/27/19 - Delay t	
							•	0	the City of Conroe	
Total Brain	at Coat Information	Cost of					0	•		
•	ct Cost Information:	Approved					ing by Catego		Local	Funding
Preliminary Engine Right Of Way:	eering:	Bhacoci	6 5307		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$261,454	\$261,454	Sec. 5307:		\$209,163			\$52,291		\$261,454
Construction Eng	neering:		Funding by Sha	re:	\$209,163			\$52,291		\$261,454
Contingencies:										
Indirects:										
Bond Financing:		_								
Total Project C	ost: \$261,454	-								
OLD VERSI	ON									
MPOID/C	SJ: 15218/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PF	OJECT SPONS	OR		YOE COST

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$261,454
STREET:	CITY OF CONROE					MPO PROJECT ID:	15218	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDIT TRANSPORTATION			RTATION AND	OR ASSOCIATED			
REMARKS:				F 	Project History:			

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$209,163			\$52,291		\$261,454
Construction:	\$261,454	\$261,454					4 = _, 1		4 ,
Construction Engineering:			Funding by Share:	\$209,163			\$52,291		\$261,454
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$261,454								

March 2021 ADMINISTRATIVE MODIFICATIONS

MPOID/C	CSJ: 15219/NA									FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	CONROE	C	TTY OF CONROE			\$262,000
STREET:	CITY OF CONROE						REV DATE: MPO PROJE		15219	
LIMITS FROM:	VA						-	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		5307	
TIP							FILF REFERE	EINCE.		
DESCRIPTION:	TRAINSIT OPERATING	3 EXPENDITORE		KAINSPUR	TATION					
REMARKS:					Project History:		ent #MAR-2021A - 3 request.***Amendn	,		
							ent #JUN-2019 - 6/2	0	,	FY 2019 FTA
		Cast of					5339 Program of Pr		<u>.</u>	
•	ect Cost Information	Annroved			Autho	rized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	Dhasaa	ļ		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$262,000		Sec. 5307:		\$131,000			\$131,000		\$262,000
Construction Eng			Funding by S	Share:	\$131,000			\$131,000		\$262,000
Contingencies:										
Indirects:		-								
Bond Financing:		-								
Total Project C	Cost: \$262,000)	ļ							
OLD VERS	ION									
MPOID/C	CSJ: 15219/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE		CITY OF CONRO	Ε		\$262,000
STREET:	CITY OF CONROE						REV DATE: MPO PROJE	CT ID:	15219	

REMARKS:		Project History:		
DESCRIPTION:				
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPOR	TATION		
LIMITS TO:	VA		MTP REFERENCE:	
LIMITS FROM:	VA		FUNDING CATEGORY:	5307
STREET:	CITY OF CONROE		REV DATE: MPO PROJECT ID:	15219

Total Project Cost In	formation:	Cost of	1	Local	Funding				
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$131,000			\$131,000		\$262,000
Construction:	\$262,000	\$262,000					.		
Construction Engineering:			Funding by Share:	\$131,000			\$131,000		\$262,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$262,000								

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 15400/NA									FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CIT	Y OF CONROE			\$274,113
STREET:	CITY OF CONROE						REV DATE: MPO PROJEC	T ID'	15400	
LIMITS FROM:	VA						FUNDING CA		5307	
LIMITS TO:	VA						MTP REFEREN	ICE:		
TIP DESCRIPTION:	PLANNING EXPENDIT	URES FOR PUB	LIC TRANSP	ORTATION						
REMARKS:					Project History:	sponsor's re Amendment	t #MAR-2021A - 3/2 equest.***Amendmer t #JUN-2019 - 6/28/ 39 Program of Proje	nt #SEP-2019/ 19 - Program	A - 9/27/19 - Delay t the City of Conroe	o FY 2020. ***
Total Projec	ct Cost Information:	Cost of	·· ·		Autho		ing by Category		Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	Sec. 530	7:	Federal \$219,290	State 	Regional	Local \$54,823	Contribution	By Category \$274,113
Construction:	\$274,113	\$274,113	Funding	by Share:	\$219,290			\$54,823		\$274,113
Construction Engin				-,	+ =·· , =· -			40 .,		+
Contingencies: Indirects:										
Bond Financing:										
Total Project Co	ost: \$274,113									
OLD VERSI			1							
MPOID/C	SJ: 15400/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PR	OJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	(\$274,113
STREET:	CITY OF CONROE						REV DATE: MPO PROJEC	T ID'	15400	
LIMITS FROM:	VA						FUNDING CA		5307	

 LIMITS FROM:
 VA

 LIMITS TO:
 VA

 TIP
 PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION

DESCRIPTION: REMARKS:

Project History:

MTP REFERENCE:

Total Project Cost I	Total Project Cost Information:			Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$219,290			\$54,823		\$274,113
Construction:	\$274,113	\$274,113							
Construction Engineering:			Funding by Share:	\$219,290			\$54,823		\$274,113
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$274,113								

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18614/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	GALVESTON	CITY OF GALVESTON REV DATE:		\$2,233,648
STREET:	CITY OF GALVESTON					MPO PROJECT ID:	18614	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
tip Description:	TRANSIT CAPITAL, OP	ERATING, PLA	NNING ANE	DADMINISTRA	TION: FY 2021			
REMARKS:					Project History:	Amendment #MAR-2021A - 3/26/21 - Adju with the amount of the actual apportionme		
Total Proje	ct Cost Information:	Cost of Approved			Authori	zed Funding by Category/Share:	Local	Funding

Preliminary Engineering:		Authorized Funding by Category/Share.					Local	Funding
			Federal	State	Regional	Local	Contribution	By Category
	Phases:	Sec. 5307.						\$2,233,648
\$2,233,648	\$2,233,648							
		Funding by Share:	\$1,652,442			\$581,206		\$2,233,648
\$2,233,648								
	\$2,233,648 	Approved Phases: \$2,233,648 \$2,233,648 	Approved Phases: Sec. 5307: \$2,233,648 \$2,233,648 Funding by Share:	Approved Federal Phases: Sec. 5307: \$1,652,442 \$2,233,648 \$2,233,648 Funding by Share: \$1,652,442	Approved Federal State Phases: \$2,233,648 \$2,233,648 Sec. 5307: \$1,652,442 Funding by Share: \$1,652,442	Approved Federal State Regional \$2,233,648 \$2,233,648 Sc. 5307: \$1,652,442	Approved Federal State Regional Local \$2,233,648 \$2,233,648 \$2,233,648 \$2,233,648 \$2,233,648 Funding by Share: \$1,652,442 \$581,206 \$581,652,442 \$581,206	Approved Federal State Regional Local \$2,233,648 \$2,233,648 \$2,233,648 Sec. 5307: \$1,652,442 \$581,206 \$581,206 \$581,206 \$581,206 \$581,206

OLD VERSION

MPOID/CSJ: 18614/NA

DISTRICT	COUNTY CSJ HWY PHA		PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	GALVESTON		VA	Т	GALVESTON	CITY OF GALVESTON REV DATE:		\$2,600,000	
STREET:	CITY OF GALVESTO	N				MPO PROJECT ID:	18614		
LIMITS FROM:	VA					FUNDING CATEGORY:	5307		
LIMITS TO:	VA					MTP REFERENCE:			
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021								
DESCRIPTION:									
REMARKS:				Ī	Project History				

Project History:

Total Project Cost Information:		Cost of Approved		Au	thorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering:		Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Flases:	Sec. 5307:	\$1,600,000			\$1,000,000		\$2,600,000
Construction:	\$2,233,648	\$2,233,648							
Construction Engineering:			Funding by Share:	\$1,600,000			\$1,000,000		\$2,600,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,233,648								

FY 2022