# 8. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

# **Summary**

• Reprogram the remaining balances of the Gulf Coast Transit District's FY 2013-2020 FTA Section 5307 program of projects into FY 2022 of the Transportation Improvement Program as eight 'Super Grant' projects at the request of the Federal Transit Administration. (Total Cost: \$2.9M)

The attachments include detailed tables, Resolution 2022-11 for the approval of the TIP and RTP amendments and Resolution 2022-12 for the approval of Transportation Development Credits for the projects included in the amendments.

# **Action Requested**

TPC approval of Resolutions 2022-11 and 2022-12.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

**WHEREAS**, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 25th day of March 2022, at a regularly called meeting of the Transportation Policy Council.

**APPROVED**:

-DocuSigned by:  $\Gamma$ · MRA: COBEA5AB9E714E3

Hon. David Robinson, Chairman Transportation Policy Council ATTEST:

DocuSigned by: Never arnold

Hon. Nancy Arnold, Secretary Transportation Policy Council



APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of March 2022, at a regularly called meeting of the Transportation Policy Council.

**APPROVED**:

DocuSigned by:

Hon. David Robinson, Chairman Transportation Policy Council ATTEST:

DocuSigned by Kuer arnold

Hon. Nancy Arnold, Secretary Transportation Policy Council

# H-GAC 2021-2024 TIP and 2045 RTP

# March 2022 TPC Amendments

								Proposed Modifi	cations		
							Fur	nding (M)			
Count	MPOID/CSJ	Sponsor/County	Duciest	Proj	STIP?		Fed/State	Local			Schedule
Count	11728	GULF COAST	Project LAKE JACKSON/ANGLETON UZA (VA, VA)	Type ⊤	Yes		reu/state	LUCAI	Scop		Cancel.
1	11/20	TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,	'	res					Ľ	Callel.
		(BRA)	CAPITAL EXPENDITORES FOR POBLIC TRANSFORTATION, CAPITAL COST OF CONTRACTING: FY 2015								
	11729	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	Yes		(\$0.4)				
2	11/29	TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC	'	res		(\$0.4)				
2		(BRA)	TRANSPORTATION: FY 2015								
	11731	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	Yes				✓		Cancel.
3	11/31	TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,	'	Tes						Cancel.
5		(BRA)	CAPITAL COST OF CONTRACTING: FY 2016								
	11732	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	Yes	$\checkmark$		Add 330,837			
4	11/52	TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC		105			TDCs.			
-		(BRA)	TRANSPORTATION: FY 2016					ibes.			
	11733	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	Yes				✓		Cancel.
5		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC		100						cuncen
	11740	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.2)	Remove			
6		TRANSIT DISTR	CAPITAL COST OF CONTRACTING					34,227 TDCs.			
		(GAL)						,			
	11741	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	$\checkmark$	(\$0.6)				
7		TRANSIT DISTR	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE								
		(GAL)									
	11742	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes					$\checkmark$	Cancel.
8		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING								
		(GAL)									
	11743	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes				$\checkmark$	$\checkmark$	Cancel.
9		TRANSIT DISTR	LAKE JACKSON/ANGLETON CAPITAL COST OF								
		(BRA)	CONTRACTING								
10	16355	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes				$\checkmark$	$\checkmark$	Cancel.
10		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:								
	16356	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.1)	Remove			
11		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					25,000 TDCs.			
		(GAL)	GULF COAST CENTER: FY 2018	_							
12	16357	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes					$\checkmark$	Cancel.
		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC								
	16358	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes				Image: A start of the start	$\checkmark$	Cancel.
13		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:								
		(GAL)	FY 2019								
	16360	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.8)	Remove			
14		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC					645,857			
		(GAL)	TRANSPORTATION: FY 2019					TDCs.			

# H-GAC 2021-2024 TIP and 2045 RTP

# March 2022 TPC Amendments

								Proposed Modifi	catio	ons		
							Fu	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule
Count	16361	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	туре	Yes			Remove		Scope		Schedule
15	10301	TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION	'	res		(\$0.6)					
15		(BRA)	LAKE JACKSON/ANGLETON: FY 2018					122,462 TDCs.				
	16362	GULF COAST	LAKE JACKSON/ANGLETON. FT 2018	т	Yes		(\$0.0)	Remove				
16	10302	TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	'	Tes		(30.0)	7,300 TDCs.				
10		(BRA)	in LAKE JACKSON/ANGLETON: FY 2018					7,300 TDC3.				
	16365	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	Yes		(\$0.0)		$\checkmark$		<b>V</b>	Cancel.
17	10505	TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC	'	103		(90.0)					cancel.
		(BRA)	TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019									
	18654	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	Yes		(\$0.0)		$\checkmark$		$\checkmark$	Cancel.
18		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES: FY 2020				(\$010)					00.100.1
		(BRA)										
	18822	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes		+ \$1.1	211,510	<b>_</b>	Add to TIP.	$\checkmark$	Add to FY 2022.
19		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES					TDCs				
		(GAL)										
20	18823	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes		+ \$0.1	20,000 TDCs		Add to TIP.	$\checkmark$	Add to FY 2022.
20		TRANSIT DISTR	CONSTRUCTION - MAINTENANCE FACILITY									
21	18824	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes		+ \$0.3	60,000 TDCs	$\checkmark$	Add to TIP.	$\checkmark$	Add to FY 2022.
21		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING									
22	18825	GULF COAST	TEXAS CITY/LA MARQUE UZA (, )	Т	Yes		+ \$1.0	1,000,000		Add to TIP.	$\checkmark$	Add to FY 2022.
22		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES					TDCs				
	18826	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes	$\checkmark$	+ \$0.7	147,306		Add to TIP.	$\checkmark$	Add to FY 2022.
23		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CAPITAL					TDCs				
		(BRA)	EXPENDITURES									
24	18827	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes		+ \$0.6	111,897		Add to TIP.	$\checkmark$	Add to FY 2022.
		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION					TDCs				
	18828	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes		+ \$0.2	41,700 TDCs		Add to TIP.	$\checkmark$	Add to FY 2022.
25		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT PLANNING									
		(BRA)				<u> </u>					$\square$	
	18829	GULF COAST	LAKE JACKSON/ANGLETON UZA (, )	Т	Yes		+ \$1.3	1,258,574		Add to TIP.	$\checkmark$	Add to FY 2022.
26		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES					TDCs				
		(BRA)										

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

1

## **MARCH 2022 AMENDMENTS**

PROPOSED VERSION													
MPOID / CSJ	11728 /							FY 2019					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST					
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$185,000					
STREET:	lake jackson	I/ANGLETO	N UZA			MPO PROJECT ID:	11728						
LIMITS FROM:	VA					VOC:	kg/day						
LIMITS TO:	VA					NOx:	kg/day						
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F	OR PUBLIC TH	RANSPORTATI	ON, CAPITAL COST C	OF CONTRACTING: FY 2	2015						

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

## Remarks:

Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$185,000	\$185,000	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000		
Construction Engineering:	\$0						••			
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost	\$185,000									

MPOID / CSJ	11728 /							FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$185,000
STREET:	LAKE JACKSON	ANGLETO	N UZA			MPO PROJECT ID:	11728	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History : Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$185,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$185,000	,,	Sec. 5307	\$185.000	\$0	\$0	\$0	\$185,000
Construction Engineering:	\$0			<b>4</b> .00,000	<b>+</b> •	+-	+•	<b></b>
Contingencies:	\$0		Funding by share:	\$185.000	\$0	\$0	\$0	\$185,000
Indirects:	\$0			,,		•	•	• • • • • • •
Bond Financing:	\$0							
Total Project Cost	\$185,000							

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## 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

MPOID / CSJ	11729 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	ANSIT	\$308,788
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	11729	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	XPENDITURI			ATION: FY 2015			

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$444,093 and no reduction to TDCs for a revised federal amount of \$308,788 for reprogramming into 'Super Grant' project 18829 per sponsor and FTA request.\*\*\*

**Remarks:** 

Total Project Cost In		Cost of Approved	1 1	Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$308,788	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$308,788	\$300,700	Sec. 5307	\$308,788	\$0	\$0	\$0	\$308,788			
Construction Engineering:	\$0										
Contingencies:	\$0		Funding by share:	\$308,788	\$0	\$0	\$0	\$308,788			
Indirects:	\$0										
Bond Financing:	\$0										
Total Project Cost	\$308,788										

OLD VERSION	1							
MPOID / CSJ	11729 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$752,88I
STREET:	LAKE JACKSON	ANGLETO	N UZA			MPO PROJECT ID:	11729	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	KPENDITURE	ES FOR PUBLIC	C TRANSPORT	ATION: FY 2015			

Project History : Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.\*\*\* Amendment # SEP-2021- 2021-09-24 Replace \$752,881 of local match with 752,881 TDCs.\*\*\*

Total Project Cost In	Total Project Cost Information: Cost of Approved			Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				87		Funding
Right Of Way:	\$0	\$752,881	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$752,881	<b>,,</b>	Sec. 5307	\$752,881	\$0	\$0	\$0	\$752,881
Construction Engineering:	\$0			<i>\</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷-	÷.	<b>+</b> •	<i></i> ,,,,,,,
Contingencies:	\$0		Funding by share:	\$752.881	\$0	\$0	\$0	\$752,881
Indirects:	\$0					•		• • • • • •
Bond Financing:	\$0		l l					
Total Project Cost	\$752,881							

#### 16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

11731 /							FY 2020
COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$185,000
LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	73	
VA					VOC:	kg/day	
VA					NOx:	kg/day	
	COUNTY Brazoria LAKE JACKSON VA	COUNTY CSJ Brazoria LAKE JACKSON/ANGLETO VA	COUNTYCSJHWYBrazoriaVALAKE JACKSON/ANGLETON UZAVA	COUNTYCSJHWYPHASEBrazoriaVAVALAKE JACKSON/ANGLETON UZAVA	COUNTYCSJHWYPHASECITYBrazoriaVALAKE JACKSONLAKE JACKSON/ANGLETON UZAVAVA	COUNTY CSJ HWY PHASE CITY PROJECT SPON   Brazoria VA LAKE JACKSON GULF COAST TRADISTRICT   LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR   Brazoria VA LAKE JACKSON GULF COAST TRANSIT DISTRICT   LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11731   VA VOC: kg/day

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

## Remarks:

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$185,000	\$185,000	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000		
Construction Engineering:	\$0						**			
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost	\$185,000									

MPOID / CSJ	11731 /							FY 2020	
DISTRICT	COUNTY	CSJ	HWY PHASE CITY			CITY PROJECT SPONSOR			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$185,000	
STREET:	LAKE JACKSON	ANGLETO	N UZA			MPO PROJECT ID:	11731		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		

Project History : Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:						Funding		
Right Of Way:	\$0	\$185,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$185,000	,,	Sec. 5307	\$185.000	\$0	\$0	\$0	\$185,000		
Construction Engineering:	\$0			<b>4</b> .00,000	<b>+</b> •	+•	+•	<b></b>		
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000		
Indirects:	\$0			+ · · · · · · · ·				<b>4</b> · · · · · · · · ·		
Bond Financing:	\$0									
Total Project Cost	\$185,000									

16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

PROPOSED VE	RSION							
MPOID / CSJ	11732 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	YOE COST	
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$1,549,860
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	11732	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	KPENDITURE	s for public		ATION: FY 2016			
	Amendment # MA request.***	R-2022- 2022	-03-25 Add 30	0,837 TDCs in I	ieu of a local match for	r reprogramming into Supe	er Grant per sponso	r and FTA

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$1,549,860	<b>\$1,549,80</b> 0	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860			
Construction Engineering:	\$0										
Contingencies:	\$0		Funding by share:	\$774,930	\$0	\$774,930	\$0	\$1,549,860			
Indirects:	\$0										
Bond Financing:	\$0		l l								
Total Project Cost	\$1,549,860										

OLD VERSION											
MPOID / CSJ	11732 /							FY 2022			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$1,549,860			
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11732				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	OPERATING EX	(PENDITURE	ES FOR PUBLIC	C TRANSPORT	ATION: FY 2016						

Project History : Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La Marque and Lake Jackson-Angleton UZAs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.\*\*\*

\_\_\_\_\_

Total Project Cost I		Cost of Approved		Author	ized Funding b	y Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			Level	Funding	
Right Of Way:	\$0	\$1,549,860	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,549,860	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Construction Engineering:	\$0			••••	••	<b>4</b> ,		<b>4</b> ., <b>-</b> ., <b>-</b> .
Contingencies:	\$0		Funding by share:	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Indirects:	\$0			• •		. ,		• • •
Bond Financing:	\$0		l I					
Total Project Cost	\$1,549,860							

16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### **MARCH 2022 AMENDMENTS**

PROPOSED VI	ERSION							
MPOID / CSJ	11733 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$100,000
STREET:	lake jackson	I/ANGLETO	N UZA			MPO PROJECT ID:	11733	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXF	PENDITURE	5 FOR PUBLIC	TRANSPORTA	TION: FY 2016			

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·					
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							

OLD VERSION											
MPOID / CSJ	11733 /							FY 2020			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$100,000			
STREET: LIMITS FROM:	LAKE JACKSON VA	I/ANGLETO	N UZA			MPO PROJECT ID: VOC:	l I 733 kg/day				
LIMITS TO: TIP DESCRIPTION :	VA	PENDITURE	s for public	TRANSPORT	ATION: FY 2016	NOx:	kg/day				

Project History : Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La Marque and Lake Jackson-Angleton UZAs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

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Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:								
Preliminary Engineering:	\$0	Phases:	1		0,	0,	Local	Funding				
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$100,000	. ,	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000				
Construction Engineering:	\$0			+,	••		• •	+ · · · ,- · · ·				
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000				
Indirects:	\$0				-		-					
Bond Financing:	\$0		1									
Total Project Cost	\$100,000											

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### **MARCH 2022 AMENDMENTS**

MPOID / CSJ	740 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	PROJECT SPONSOR	
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$128,861
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11740	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL COST	OF CONTR	RACTING					

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$171,139 and 34,227 TDCs for a revised federal amount of \$128,861 and 25,773 TDCs for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$128,861	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$128,861	φ120,001	Sec. 5307	\$128,861	\$0	\$0	\$0	\$128,861			
Construction Engineering:	\$0										
Contingencies:	\$0		Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861			
Indirects:	\$0		1								
Bond Financing:	\$0										
Total Project Cost	\$128,861										

MPOID / CSJ	740 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	\$300,000	
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11740	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL COST		RACTING					

Project History : Amendment # JAN-2018- 2018-01-26 Program FTA 5307 projects with TDCs in the TIP.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		Funding			
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$300,000		Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0			4500,000	40	÷*	+-	4000,000
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			•				• •
Bond Financing:	\$0							
Total Project Cost	\$300,000							

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### 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

MPOID / CSJ	74  /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSI	T DISTRICT	\$348,477
STREET:	TEXAS CITY/LA		JZA			MPO PROJECT ID:	74	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/LA		OPERATING A	SSISTANCE				

reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### **Remarks:**

Total Project Cost Ir	formation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$348,477	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$348,477	\$340,4 <i>11</i>	Sec. 5307	\$348,477	\$0	\$0	\$0	\$348,477		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$348,477	\$0	\$0	\$0	\$348,477		
Indirects:	\$0									
Bond Financing:	\$0		1							
Total Project Cost	\$348,477									

MPOID / CSJ	74  /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$918,392
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	74	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :		A MARQUE C	OPERATING A	SSISTANCE				

Project History : Amendment # JAN-2018- 2018-01-26 Program \$918,392 of FTA 5307 funding and 183,678 TDCs in lieu of matching funds.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0,	0,		Funding
Right Of Way:	\$0	\$918,392	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$918,392	. ,	Sec. 5307	\$918,392	\$0	\$0	\$0	\$918,392
Construction Engineering:	\$0			<b>40</b> , <b>0-</b>	+-	+-	<b>+</b> •	<i> </i>
Contingencies:	\$0		Funding by share:	\$918,392	\$0	\$0	\$0	\$918,392
Indirects:	\$0			•				. ,
Bond Financing:	\$0							
Total Project Cost	\$918,392							

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### **MARCH 2022 AMENDMENTS**

PROPOSED VE	RSION							
MPOID / CSJ	742 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRAN	SIT DISTRICT	\$200,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11742	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT PLAN	INING				

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### Remarks:

Total Project Cost In	Total Project Cost Information: Co			Autho	orized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$200,000	\$200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							

OLD VERSION	l							
MPOID / CSJ	742 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	ISOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANS	T DISTRICT	\$200,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11742	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT PLAN	NING				

Project History : Amendment # JAN-2018- 2018-01-26 Program \$200,000 of FTA Section 5307 funds with 40,000 TDCs in lieu of matching funds.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

Approve			Author	ized Funding by	Category/Shar	·e:	
\$0	Phases:		Funding				
\$0	\$200.000	Funding Category	Federal	State	Local	Local Contribution	By Category
\$200,000	<i> </i>	Sec 5307	\$200,000	\$0	\$0	\$0	\$200,000
\$0			+====	+-	÷-		+,
\$0		Funding by share:	\$200.000	\$0	\$0	\$0	\$200,000
\$0			1,	•	•	•	• • • • • • •
\$0							
\$200,000							
	\$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0	Approved Phases:       \$0     Phases:       \$0     \$200,000       \$0     \$0       \$0     \$0       \$0     \$0       \$0     \$0       \$0     \$0       \$0     \$0	Approved \$0 Phases: \$0 \$200,000 Funding Category \$200,000 Sec. 5307 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:Author\$0Phases:Author\$0\$200,000Funding CategoryFederal\$200,000Sec. 5307\$200,000\$0Funding by share:\$200,000\$0\$0Funding by share:\$200,000	Approved Phases:Authorized Funding by\$0Phases:Funding CategoryFederalState\$0\$200,000\$0	Approved Phases:Authorized Funding by Category/Shar\$0Phases:Funding CategoryFederalStateLocal\$200,000Sec. 5307\$200,000\$0\$0\$0\$0Funding by share:\$200,000\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0	Approved Phases:Funding CategoryFederalStateLocalCocal Contribution\$200,000\$200,000\$0\$0\$0\$0\$200,000\$0\$0\$0\$0\$0\$0\$0\$200,000\$0

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

PROPOSED VERSION											
MPOID / CSJ	743 /							FY 2019			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		ANGLETON	GULF COAST TRANSIT DISTRICT		\$200,000			
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11743				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	LAKE JACKSON	I/ANGLETO	N CAPITAL C	OST OF CONT	RACTING						

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

## Remarks:

Total Project Cost In	Total Project Cost Information: Co Appu			Autho	orized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$200,000	\$200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							

OLD VERSION	I							
MPOID / CSJ	11743 /							FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		ANGLETON	GULF COAST TRA DISTRICT	NSIT	\$200,000
STREET:	lake jackson	I/ANGLETO	N UZA			MPO PROJECT ID:	11743	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	lake jackson	I/ANGLETO	N CAPITAL C	OST OF CONT	RACTING			

Project History : Amendment # JAN-2018- 2018-01-26 Program FTA 5307 grants with TDCs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\*

Phases: \$200,000	Funding Category	Federal	State		Local	Funding
\$200,000		Federal	State			
,,			ounce	Local	Contribution	By Category
	Sec. 5307	\$200.000	\$0	\$0	\$0	\$200,000
		+=00,000	<b>4</b> 0	<b>+</b> •	÷.	+=00,000
	Funding by share:	\$200.000	\$0	\$0	\$0	\$200,000
		• • • • • • •				• • • • • • •
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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### **MARCH 2022 AMENDMENTS**

16355 /							FY 2021
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$580,281
TEXAS CITY/LA	MARQUEU	IZA			MPO PROJECT ID:	16355	
VA					VOC:	kg/day	
VA					NOx:	kg/day	
	COUNTY Galveston TEXAS CITY/LA VA	COUNTY CSJ Galveston TEXAS CITY/LA MARQUE U VA	COUNTY CSJ HWY   Galveston VA   TEXAS CITY/LA MARQUE UZA   VA	COUNTY CSJ HWY PHASE   Galveston VA VA   TEXAS CITY/LA MARQUE UZA VA	COUNTY CSJ HWY PHASE CITY   Galveston VA TEXAS CITY   TEXAS CITY/LA MARQUE UZA VA VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONE   Galveston VA TEXAS CITY GULF COAST TRADISTRICT   TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: MPO PROJECT ID:   VA VA VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR   Galveston VA TEXAS CITY GULF COAST TRANSIT DISTRICT   TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 16355   VA VOC: kg/day

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.\*\*\*

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$580,281	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$580,281	3300,201	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$580,281							

OLD VERSION MPOID / CSJ	16355 /							FY 2021	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST	
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSI	T DISTRICT	\$580,281	
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16355		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	RANSPORTATIC	DN: FY 2018				

Project History : Amendment # APR-2019- 2019-04-05 Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020 and clarify project description.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:			0,	0,		Funding
Right Of Way:	\$0	\$580,281	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$580,281	,,	Sec. 5307	\$580.281	\$0	\$0	\$0	\$580,281
Construction Engineering:	\$0			<b>4000</b> , <b>20</b> .	+•	+•		<b>4000</b> , <b>20</b> .
Contingencies:	\$0		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281
Indirects:	\$0			• •				• •
Bond Financing:	\$0		- - 					
Total Project Cost	\$580,28I							

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## 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

MPOID / CSJ	16356 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ANSIT	\$100,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16356	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTAT	FION GULF COAST (	CENTER: FY 2018		

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$125,000 and 25,000 TDCs for a revised federal amount of \$100,000 and 20,000 TDCs for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

**Remarks:** 

Total Project Cost In		Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$100,000							

OLD VERSION	l							
MPOID / CSJ	16356 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$225,000
STREET:	TEXAS CITY/LA		JZA			MPO PROJECT ID:	16356	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXI	PENDITURES	5 FOR PUBLIC	TRANSPORTA	TION GULF COAST	CENTER: FY 2018		

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Autho	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:			0,	0,		Funding
Right Of Way:	\$0	\$225,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$225,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sec. 5307	\$225,000	\$0	\$0	\$0	\$225,000
Construction Engineering:	\$0			+	<b>+</b> •	+•		<b>,</b> ,
Contingencies:	\$0		Funding by share:	\$225,000	\$0	\$0	\$0	\$225,000
Indirects:	\$0			•				• •
Bond Financing:	\$0		I I					
Total Project Cost	\$225,000							
			1					

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

16357 /							FY 2021
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$651,523
TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16357	
VA					VOC:	kg/day	
VA					NOx:	kg/day	
	COUNTY Galveston TEXAS CITY/LA VA	COUNTY CSJ   Galveston TEXAS CITY/LA MARQUE U   VA VA	COUNTY CSJ HWY   Galveston VA   TEXAS CITY/LA MARQUE UZA   VA	COUNTY CSJ HWY PHASE   Galveston VA VA   TEXAS CITY/LA MARQUE UZA VA	COUNTYCSJHWYPHASECITYGalvestonVATEXAS CITYTEXAS CITY/LA MARQUE UZAVAVA	COUNTY CSJ HWY PHASE CITY PROJECT SPON   Galveston VA TEXAS CITY GULF COAST TRADISTRICT   TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: MPO PROJECT ID:   VA VA VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR   Galveston VA TEXAS CITY GULF COAST TRANSIT DISTRICT   TEXAS CITY/LA MARQUE UZA VA TEXAS CITY MPO PROJECT ID: 16357   VA VOC: kg/day

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$651,523	\$651,523	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost	\$651,523									

OLD VERSION	J							
MPOID / CSJ	16357 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$651,523
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16357	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX				ATION: FY 2018			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.\*\*\* Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523).\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Autho	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$651,523	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$651,523	. ,	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523
Construction Engineering:	\$0			<b>400</b> ., <b>020</b>	+-	+-		<b>+</b> ,
Contingencies:	\$0		Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523
Indirects:	\$0			•				• •
Bond Financing:	\$0							
Total Project Cost	\$651,523							

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

	YOE COST
	\$448,406
.g/day	
(g/day	
	kg/day kg/day

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.\*\*\*

## Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$448,406	\$448,406	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$448,406							

OLD VERSION	l							
MPOID / CSJ	16358 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$448,406
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16358	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	RANSPORTATIO	DN: FY 2019			

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

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Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:			0,			Funding
Right Of Way:	\$0	\$448,406	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$448,406	<i>,</i>	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Construction Engineering:	\$0			<b>+</b> · · · • • · · • •	+-	+-		÷,
Contingencies:	\$0		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406
Indirects:	\$0			• /				• /
Bond Financing:	\$0							
Total Project Cost	\$448,406							

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

MPOID / CSJ	16360 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ANSIT	\$1
STREET:	TEXAS CITY/LA		JZA			MPO PROJECT ID:	16360	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	KPENDITURE			TION: FY 2019			

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$810,656 and 645,857 TDCs for a revised federal amount of \$0 and 164,799 TDCs for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

**Remarks:** 

Total Project Cost Infor		Cost of Approved		Auth	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$0	Phases:	l l				Local	Funding
Right Of Way:	\$0	<b>\$</b> 1	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1	ΨI	Sec. 5307	\$1	\$0	\$0	\$0	\$1
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1	\$0	\$0	\$0	\$1
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1							

OLD VERSION	l							
MPOID / CSJ	16360 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$810,656
STREET:	TEXAS CITY/LA		JZA			MPO PROJECT ID:	16360	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	KPENDITURI	ES FOR PUBLIC		ATION: FY 2019			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.\*\*\* Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656).\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Remarks:

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Total Project Cost In	formation:	Cost of Approved		Autho	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$810,656	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$810,656	, , , , , , , , , , , , , , , , , , , ,	Sec. 5307	\$810,656	\$0	\$0	\$0	\$810,656
Construction Engineering:	\$0			4010,000	<b>+</b> •	+•	÷*	<b>4010,000</b>
Contingencies:	\$0		Funding by share:	\$810,656	\$0	\$0	\$0	\$810,656
Indirects:	\$0			• • • • • • • •	•			
Bond Financing:	\$0		1					
Total Project Cost	\$810,656							

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

MPOID / CSJ	16361 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$373,967
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16361	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F	OR PUBLIC TR	ANSPORTATI	ON LAKE JACKSON/A	NGLETON: FY 2018		

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$612,316 and 122,462 TDCs and TDCs for a revised federal amount of \$373,967 and 74,795 TDCs for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$373,967	\$373,967	Sec. 5307	\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	\$373,967							

OLD VERSION											
MPOID / CSJ	16361 /							FY 2021			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$986,283			
STREET:	LAKE JACKSON	/ANGLETO	N UZA			MPO PROJECT ID:	16361				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F	OR PUBLIC TR	RANSPORTATI	ON LAKE JACKSON/A	NGLETON: FY 2018					

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Clarify limits and delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In		Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	l L				Local	Funding	
Right Of Way:	\$0	\$986,283	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$986,283	. ,	Sec. 5307	\$986,283	\$0	\$0	\$0	\$986,283	
Construction Engineering:	\$0			1,			• •	, ,	
Contingencies:	\$0		Funding by share:	\$986,283	\$0	\$0	\$0	\$986,283	
Indirects:	\$0			• •				• *	
Bond Financing:	\$0								
Total Project Cost	\$986,283								

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

MPOID / CSJ	16362 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	ANSIT	\$108,500
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16362	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXF	PENDITURE	S FOR PUBLIC	TRANSPORTA	TION in LAKE JACKSC	ON/ANGLETON: FY 201	8	

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$11,500 and 7,300 TDCs for a revised federal amount of \$108,500 and 16,700 TDCs for reprogramming into Super Grant per sponsor and FTA request.\*\*\*

**Remarks:** 

Total Project Cost In	formation:	Cost of Approved						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$108,500	\$108,500	Sec. 5307	\$108,500	\$0	\$0	\$0	\$108,500
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	\$108,500							

OLD VERSION												
MPOID / CSJ	16362 /							FY 2021				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE COST				
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$120,000				
STREET:	LAKE JACKSON	ANGLETO	N UZA			MPO PROJECT ID:	16362					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	PLANNING EXI	PENDITURES	FOR PUBLIC	TRANSPORTA	TION in LAKE JACKSC	ON/ANGLETON: FY 2018	3					

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.\*\*\* Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In		Cost of Approved		e:				
Preliminary Engineering:	\$0	Phases:	1	Level	Funding			
Right Of Way:	\$0	\$120,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$120,000	,	Sec. 5307	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0			+	+-	+•		• • • - •
Contingencies:	\$0		Funding by share:	\$120.000	\$0	\$0	\$0	\$120,000
Indirects:	\$0			• • • • • •		•		• • • • • • •
Bond Financing:	\$0							
Total Project Cost	\$120,000							

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

PROPOSED VERSION												
MPOID / CSJ	16365 /							FY 2022				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST				
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$70,767				
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16365					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	OPERATING EX				ATION LAKE JACKSC	ON/ ANGLETON: FY 2019	9					

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

#### **Remarks:**

Total Project Cost Inf	Total Project Cost Information: Cost o Approve			Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$70,767	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$70,767	\$70,707	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$70,767							

OLD VERSION												
MPOID / CSJ	16365 /							FY 2022				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST				
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	DISTRICT	\$70,767				
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16365					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	OPERATING EX	(PENDITURE	es for public	TRANSPORT	ATION LAKE JACKSC	ON/ ANGLETON: FY 2019	1					

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.\*\*\* Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767).\*\*\* Amendment # SEP-2019A- 2019-09-27 Clarify limits and delay to FY 2020.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Remarks:

Total Project Cost Inf	ormation:	Cost of Approved		·e:							
Preliminary Engineering:	\$0	Phases:	1	Authorized Funding by Category/Share:							
Right Of Way:	\$0	\$70,767	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$70,767		Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767			
Construction Engineering:	\$0			<i>4. 0,. 0</i>	<b>+</b> •	÷-		<b>.</b>			
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767			
Indirects:	\$0			• /				• /			
Bond Financing:	\$0		- - 								
Total Project Cost	\$70,767										

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MARCH 2022 AMENDMENTS**

MPOID / CSJ	18654 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$104,089
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	18654	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	enditures: f	Y 2020				

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

#### **Remarks:**

•	Total Project Cost Information: Cost of Approv			Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$104,089	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$104,089	\$104,089	Sec. 5307	\$104,089	\$0	\$0	\$0	\$104,089		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$104,089	\$0	\$0	\$0	\$104,089		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost	\$104,089									

OLD VERSION								
MPOID / CSJ	18654 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$104,089
STREET:	LAKE JACKSON	/ANGLETO	N UZA			MPO PROJECT ID:	18654	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	enditures: f	Y 2020				

Project History : Amendment # JUL-2020- 2020-07-24 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 104,089 TDCs in lieu of matching funds.\*\*\* Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	rized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$0	Phases:							
Right Of Way:	\$0	\$104,089	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$104,089	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sec. 5307	\$104,089	\$0	\$0	\$0	\$104,089	
Construction Engineering:	\$0			<b>4</b> .0.1,001	<b>4</b> •	<b>4</b> •	+-	<i><b>↓</b>.<b>•</b>.,•••<i>i</i></i>	
Contingencies:	\$0		Funding by share:	\$104.089	\$0	\$0	\$0	\$104,089	
Indirects:	\$0			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•		• • • • •	
Bond Financing:	\$0		I I						
Total Project Cost	\$104,089								

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## MARCH 2022 AMENDMENTS

PROPOSED VERSION										
MPOID / CSJ	18822 /							FY 2022		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST		
Houston	Galveston			Capital	TEXAS CITY	GULF COAST TRAN	ISIT DISTRICT	\$1,057,548		
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	18822			
LIMITS FROM:						VOC:	kg/day			
LIMITS TO:						NOx:	kg/day			
TIP DESCRIPTION :	TRANSIT CAPI		DITURES							

Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 211,510 TDCs.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$1,057,548	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$1,057,548	<b>\$1,057,540</b>	Sec. 5307	\$1,057,548	\$0	\$0	\$0	\$1,057,548	
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share:	\$1,057,548	\$0	\$0	\$0	\$1,057,548	
Indirects:	\$0								
Bond Financing:	\$0		1						
Total Project Cost	\$1,057,548								

OLD VERSION							
MPOID / CSJ	1						FY
DISTRICT COUNTY CSJ HWY PHASE CITY		Y PR	PROJECT SPONSOR				
STREET:				MPO P	ROJECT ID:	18822	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							
Project History :							
Remarks:							
Total Project Cost Informatio	on: Cost of Approved Phases:		Author	ized Funding by C	ategory/Sha		
Preliminary Engineering:	Filases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction: Construction Engineering:							
Contingencies:		Founding by shows					
Indirects:		Funding by share:					
Bond Financing:							
Total Project Cost	-						

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## 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

PROPOSED VERSION											
MPOID / CSJ	18823 /							FY 2022			
DISTRICT	COUNTY	CSJ	HWY	PHASE	ONSOR	YOE COST					
Houston	Galveston			Capital	TEXAS CITY	GULF COAST TRA	NSIT DISTRICT	\$100,000			
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID	: 18823				
LIMITS FROM:						VOC:	kg/day				
LIMITS TO:						NOx:	kg/day				
TIP DESCRIPTION :	CONSTRUCTIO	ON - MAINT	ENANCE FAC	ILITY							

Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 20,000 TDCs.\*\*\*

Total Project Cost Information:		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000		
Construction Engineering:	\$0						**			
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost	\$100,000									

OLD VERSION							
MPOID / CSJ /							FY
DISTRICT COUNTY	CSJ	HWY PI	HASE CIT	Y PROJ	ECT SPON	ISOR	YOE COST
STREET:				MPO PRC	JECT ID:	18823	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							
Project History :							
Remarks:							
Total Project Cost Information:	Cost of Approved		Autho	rized Funding by Cate			
Preliminary Engineering:	Phases:		210010				Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:							
Construction Engineering:							
Contingencies:		Funding by share:					
Indirects:		1					
Bond Financing:							
Total Project Cost							

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# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

MPOID / CSJ	18824 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPOI	NSOR	YOE COST
Houston	Galveston			Planning		GULF COAST TRAN	SIT DISTRICT	\$300,000
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	18824	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/L/	A MARQUE 1	RANSIT PLAN	INING				

Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 60,000 TDCs.\*\*\*

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$0 \$300,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$300,000 \$0	\$300,000	Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000	
Construction Engineering:	\$0						**		
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$300,000								

OLD VERSION								
MPOID / CSJ	1							FY
DISTRICT C	OUNTY	CSJ	HWY F	PHASE	СІТҮ	PROJECT SPO	ONSOR	YOE COST
STREET:						MPO PROJECT ID	: 18824	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cost Inf	formation:	Cost of Approved		 Aı	Ithorized Fur	nding by Category/SI	nare:	
Preliminary Engineering:		Phases:	1					Funding
Right Of Way:			Funding Category	Federal	S	tate Local	Local Contribution	By Category
Construction:								
Construction Engineering:								
Contingencies:			Funding by share:					
Indirects:								
Bond Financing:								
Total Project Cost								
			1					

16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

MPOID / CSJ	18825 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOF	ł	YOE COST
Houston	Galveston			Operating	TEXAS CITY	GULF COAST TRANSIT	DISTRICT	\$1,000,000
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID: 18	325	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT OPER	RATING EXP	enditures					

Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 1,000,000 TDCs.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,000,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$0	\$1,000,000	Sec. 5307	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							

OLD VERSION	1							
MPOID / CSJ	1							FY
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	Y P	ROJECT SPON	ISOR	YOE COST
STREET:					MPO	PROJECT ID:	18825	
LIMITS FROM:					VOC:		kg/day	
LIMITS TO:					NOx:		kg/day	
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Co		Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:		Phases:	1				Local	Funding
Right Of Way:			Funding Category	Federal	State	Local	Contribution	By Category
Construction:								
Construction Engineerin	g:							
Contingencies:			Funding by share:					
Indirects:								
Bond Financing:								
Total Project Cost			1					
			1					

16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

MPOID / CSJ	18826 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Brazoria			Capital	LAKE JACKSON	GULF COAST TRAN	ISIT DISTRICT	\$736,538
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PROJECT ID:	18826	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	LAKE JACKSO	N/ANGLETO	N TRANSIT C	APITAL EXPEN	DITURES			

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 147,308 TDCs.\*\*\*

Total Project Cost In	formation:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1	Local Contribution	Funding By Category					
Right Of Way:	\$0	\$736,538	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$736,538	<i><b></b><i></i></i>	Sec. 5307	\$736,538	\$0	\$0	\$0	\$736,538		
Construction Engineering:	\$66,288									
Contingencies:	\$0		Funding by share:	\$736,538	\$0	\$0	\$0	\$736,538		
Indirects:	\$0		1							
Bond Financing:	\$0									
Total Project Cost	\$802,826									
			TDC: 0							

OLD VERSION							
MPOID / CSJ	1						FY
DISTRICT COUNTY	CSJ	HWY PH	ASE CIT	Y PRC	DJECT SPON	ISOR	YOE COST
STREET:				MPO PR	OJECT ID:	18826	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							
Project History :							
Remarks:							
Total Project Cost Information	Approved	· · · · · · · · · · · · · · · · · · ·	Author	rized Funding by Ca			
Preliminary Engineering:	Phases:						Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:							
Construction Engineering:							
Contingencies:		Funding by share:					
Indirects:		1					
Bond Financing:							
Total Project Cost		1 1					
		TDC:					

16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **MARCH 2022 AMENDMENTS**

MPOID / CSJ	18827 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPC	NSOR	YOE COST
Houston	Brazoria			Capital	LAKE JACKSON	GULF COAST TRA	NSIT DISTRICT	\$559,481
STREET:	LAKE JACKSO	N/ANGLETC	ON UZA			MPO PROJECT ID	9: 18827	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	LAKE JACKSOI	N/ANGLETO	N TRANSIT C	ONSTRUCTIO	N MAINTENANCE FAC	CILITY		

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 111,897 TDCs.\*\*\*

Total Project Cost In	formation:	Cost of Approved	- <del>-</del>	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$559,481	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$559,481	\$ <b>557,4</b> 01	Sec. 5307	\$559,481	\$0	\$0	\$0	\$559,481		
Construction Engineering:	\$50,353									
Contingencies:	\$0		Funding by share:	\$559,481	\$0	\$0	\$0	\$559,481		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost	\$609,834									

OLD VERSION							
MPOID / CSJ	1						FY
DISTRICT COUNTY	CSJ	HWY P	HASE CIT	Y PRC	PROJECT SPON		YOE COST
STREET:				MPO PR	OJECT ID:	18827	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							
Project History :							
Remarks:							
Total Project Cost Informatio	n: Cost of Approved		Autho	rized Funding by Ca	togory/Sha		
Preliminary Engineering:	Phases:		Autio	ized i unung by Ca	Legor y/Sila		Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:							
Construction Engineering:							
Contingencies:		Funding by share:					
Indirects:		T Construction					
Bond Financing:							
Total Project Cost							

16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## MARCH 2022 AMENDMENTS

MPOID / CSJ	18828 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE COST
Houston	Brazoria			Planning	lake jackson	GULF COAST TRA	NSIT DISTRICT	\$208,500
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PROJECT ID:	18828	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	LAKE JACKSOI	N/ANGLETO	N TRANSIT PL	ANNING				

Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 41,700 TDCs.\*\*\*

Total Project Cost In	nformation:	Cost of Approved		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$0 \$208,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$0	\$208,500	Sec. 5307	\$208,500	\$0	\$0	\$0	\$208,500	
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share:	\$208,500	\$0	\$0	\$0	\$208,500	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$208,500								

OLD VERSION							
MPOID / CSJ	1						FY
DISTRICT COUNTY	′ CSJ	HWY Pł	HASE CIT	Y PROJ	ECT SPON	SOR	YOE COST
STREET:				MPO PRC	JECT ID:	18828	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							
Project History :							
Remarks:							
Total Project Cost Informati	on: Cost of Approved		Author	rized Funding by Cate		· · · · · · · · · · · · · · · · · · ·	
Preliminary Engineering:	Phases:		Addito	Tized I ununing by Catt	egor y/Jilai		Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:							
Construction Engineering:							
Contingencies:		Funding by share:					
Indirects:		1					
Bond Financing:		1					
Total Project Cost							

16-Feb-22

# 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## MARCH 2022 AMENDMENTS

MPOID / CSJ	<b>18829</b> /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria			Operating	LAKE JACKSON	GULF COAST TRANS	IT DISTRICT	\$1,258,574
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PROJECT ID:	18829	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT OPE	RATING EXP	enditures					

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 1,258,574 TDCs.\*\*\*

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$1,258,574	Phases:			orized Funding by C <sub>State</sub> \$0	Local \$0	Local Contribution \$0	Funding By Category \$1,258,574
Right Of Way:	\$0	\$1,258,574	Funding Category Sec. 5307	Federal \$1,258,574				
Construction:	\$0							
Construction Engineering:	\$0						<b>*</b> ^	
Contingencies:	\$0		Funding by share:	\$1,258,574	\$0	\$0	\$0	\$1,258,574
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$1,258,574							

OLD VERSION	I							
MPOID / CSJ	1							FY
DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	Y P	ROJECT SPON	NSOR	YOE COST
STREET:					MPO	PROJECT ID:	18829	
LIMITS FROM:					VOC:		kg/day	
LIMITS TO:					NOx:		kg/day	
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Co		Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering		Phases:					Local	Funding
Right Of Way:			Funding Category	Federal	State	Local	Contribution	By Category
Construction:			1					
Construction Engineerin	ig:							
Contingencies: Indirects:			Funding by share:					
Bond Financing:			1					
-			l l					
Total Project Cost								
			I					

# **GULF COAST TRANSIT DISTRICT**

Summary of requests to reprogram the remaining balances of Gulf Coast Transit District's FY 13 to FY 20 FTA 5307 projects into FY 22 as a Super Grant

TABLE 1 - Amendments to the existing FY 13 - FY 20 TIP projects					
Category Urbanized Area		AMENDMENTS			
Capital - Transit and Construction	Texas City/LaMarque	Cancel Let Capital projects 16355 (2018 appropriation) and 16358 (2019 appro). Amend 11740 (2019 appro) reduce federal amount by \$171,139 and 34,227 TDCs.			
Planning	nning Texas Cancel Let Planning projects 11742 and amend 16356 (2018 app City/LaMarque reduce federal by \$125,000 and 25,000 TDCs.				
Operating	Texas City/LaMarque	Cancel Let Operations projects 16357 (2018 appro). Amend 11741 to reduce by 569,915 federal and no reduction of TDCs, and amend 16360 to reduce federal amount by \$810, 656 and 645,857 TDCs.			
Capital - Transit and Construction	11/43. Amend Let Capital project 16361 (2018 appropriation) to re				
Planning	Lake Jackson/Angleton	Cancel Let Planning projects 11733 (2016 appro) and amend 16362 (2018 appro) to reduce federal by \$11,500 and 7,300 TDCs.			
Operating	Lake Jackson/Angleton	Cancel Let Operating projects 16365 (2019 appro) and 18654 (2020 appro). Amend project 11732 to add 330,837 TDCs and no change to federal funding. Amend Let Operations project 11729 (2015 appro) to reduce federal by \$444,093.			

Updated 2/25/22



Connect. Transit.

gulfcoasttransitdistrict.com

February 8, 2022

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY13-20 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn,

GCTD respectfully requests H-GAC re-program the remaining balances of GCTD's FY 13 to FY 20 program of projects awarded under FTA Formula 5307 program into the FY22 TIP as a Super Grant. This request comes from both GCTD and the FTA.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development Credits of GCTD's FY 13 to FY 20 program of projects are shown in the table below and will programmed in FY 22 of the TIP. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <u>smiddleton.@gulfcoasttransitdistrict.com</u>.

Gulf Coast Transit District FY 13-20 Section 5307 Program of Projects					
Urbanized Area	Project	Federal Funds	TDC		
Texas City / La Marque	Transit Capital Expenditures	\$1,057,548	211,510		
Texas City / La Marque	Construction – Maintenance Facility	\$100,000	20,000		
Texas City / La Marque	Transit Planning Éxpenditures	\$300 000	60,000		
Texas City / La Marque	Transit Operating Expenditures	\$1,000,000	1,000,000		
	Total	\$2,457,548	1,291,510		
Lake Jackson/ Angleton	Transit Capital Expenditures	\$736,538	147,308		
Lake Jackson / Angleton	Construction – Maintenance Facility	\$559,481	111,897		
Lake Jackson/ Angleton	Transit Planning Expenditures	\$208,500	41,700		
Lake Jackson/ Angleton	Transit Operating Expenditures	\$1,258,574	1,258,574		
	Total	\$2,763,093	1,559,479		
	Grand Total	\$5,220,641	2,850,989		

Respectfully

Sean Middleton Executive Director Gulf Coast Transit District

# H-GAC Transportation Development Credits Application

# **Contact Information**

Name Nathan Nevelow **Phone Number** 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

# **Project Information**

MPOID

11732

Sponsor Name Gulf coast Transit District

TIP Project Description The Gulf Coast Transit District is requesting 303,837 TDCs for MPO ID 11732 that was originally programmed with a local match. It's a 50% match for Transit Operating expenses of \$330,837 in Federal Funds

Federal Cost	TDC Request
\$330,837	330,837
Is this project currently in the TIP?	TIP Year
Yes	2022

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as local match for the FY15 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support other on-going transit needs, including but not limited to the purchase of rolling stock.

# Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on Operations so the local funds, normally allocated to this project, can be used to better support public transit. With TDCs matching the FY15 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit and has a local funding budget of approximately \$800,000 for FY22.

# Date Submitted

02/07/2022