16. FUTURE AMENDMENTS TO THE TEXAS DEPARTMENT OF TRANSPORTATION STATEWIDE SAFETY PROGRAM

### **BACKGROUND**

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

A summary of the proposed revisions to the Texas Department of Transportation Statewide Safety Program is included below for the Council's review.

- Add \$1.8M of federal Surface Transportation Block Grant (STBG) funding to the Houston-Galveston Area Council's Regional Freeway Incident Management (FY 2022-FY 2024) project (MPO ID 11917) to fund continuing towing operations. An additional 352K Transportation Development Credits (TDCs) will be programmed in lieu of matching funds. (+\$1.8M; Total: \$11.8M)
- Add \$3.1M of federal STBG funding to the Houston-Galveston Area Council's Regional Freeway Incident Management (FY 2017-FY 2018) project (MPO ID 17020) to fund continuing towing operations. An additional 616K TDCs will be programmed in lieu of matching funds. (+\$3.1M; Total: \$11.1M)

### **ACTION REQUESTED**

For information and discussion. No action requested.

# **TXDOT Statewide Safety Program September 2024 TPC Amendments**

								Pro	osed Modifi	cations	
							Fur	nding (M)			
				Proj							
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope	Schedule
	11917	H-GAC (MUL)	HOUSTON-GALVESTON TPA (VA, VA)	0	No	<b>✓</b>	+ \$1.8		352K TDCs		
1	0912-00-559		REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING								
			(FY 2022-2024)								
	17020	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	No	>	+ \$3.1		616K TDCs		
2	0912-00-539		REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING								
			(FY 2017-2018)								

### **TxDOT STATEWIDE SAFETY PROGRAM**

### 2045 REGIONAL TRANSPORTATION PLAN

**September 2024 Amendment** 

MPOID / CSJ	11917/	0912-00-559		STIP	Revision Date:		FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	С	NONE	H-GAC	\$11,760,000
STREET:	HOUSTON-0	GALVESTON TPA	<u>.</u>			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION:	REGIONAL F	REEWAY INCIDE	NT MANAC	GEMENT - TOWII	NG (FY 2022-2024)		

Project History: Amendment # SEP-2024- 2024-09-27 Add \$1,760,000 of federal STBG funds with matching TDCs to funds obligated in the TXDOT Statewide Safety

Program.

Remarks:

Total Project Cost		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$11,760,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,760,000	<b>4.1,700,000</b>	7-STBG	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,760,000		1					
			TDC: 2,352,000					

OLD VERSION	1						
MPOID / CSJ	11917 /	0912-00-559	)	STIP I	Revision Date:		FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	С	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-0	GALVESTON TM/	Ą			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION:	REGIONAL F	REEWAY INCIDE	NT MANA	GEMENT - TOWI	NG (FY 2022-2024)		

**Project History:** Amendment# JAN-2021: 2021-01-22: Remove from the 2021 TIP at TxDOT's request to group in the TXDOT Statewide Safety Program (5800-00-950) in order to fiscally constrain the 2021 STIP.

#### Remarks:

Total Project Cost I		Cost of Approved	7	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,	Land	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	<b>,,,,,,,</b>	7-STBG	\$10.000.000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			4.0,000,000			<b></b>	4.0,000,000
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0			, .,,	• •	•	•	, ,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

PROPOSED VERSION

### HOUSTON-GALVESTON MPO TxDOT STATEWIDE SAFETY PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**September 2024 Amendment** 

MPOID / CSJ	17020 /	0912-00-53	9	STIP F	Revision Date	e:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE CO
Houston	Multiple	0912-00-539	VA	С	NONE		H-GAC		\$11,082,0
STREET:	HOUSTON-G	ALVESTON TM	1A			FUNDI	NG CATEGO	RY: 7	
LIMITS FROM:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				VOC:			kg/day
	VA								
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	REGIONAL FI	REEWAY INCID	ENT MANAGEME	ENT - TOWI	NG (FY 2017 - 20	18)			
Project History: A F Remarks:	Amendment# SE Program.	P-2024: 2024-09	-27: Add \$3,082,00	00 of federal S	TBG funds with r	matching TDCs	to funds oblig	ated in the TXI	OOT Statewide Sa
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:		Approved	1		Authorized	Funding by C	Category/Sha	re:	Funding
, , ,	\$0		   Funding Category	Fede	ral	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$11,082,000	runding Category 7-STP-MM						
Construction:	\$11,082,000		, 7-31F-PIP	\$11,082	,000	\$0	\$0	\$0	\$11,082,00
Construction Engineering	•		Funding by share:	\$11,082	.000	\$0	\$0	\$(	\$11,082,00
Contingencies:	\$0		1	4 ,	,	•••	**	•	<b>4</b> · · · , · · · – , · · ·
Indirects:	\$0		1 1						
Bond Financing:	\$0		1 1						
Total Project Cost	\$11,082,000		1						
			TDC: 2,216,4						
OLD VERSION									
OLD VERSION	17020 /	0012 00 53	•	STID	Povision Dat				EV 2023
	17020 /	0912-00-53	9	STIP I	Revision Date	e:			FY 2023
MPOID / CSJ	17020 / COUNTY	0912-00-53 CSJ		STIP F	Revision Dat		OJECT SPONS	5OR	FY 2023
OLD VERSION MPOID / CSJ DISTRICT Houston							OJECT SPONS H-GAC	SOR	
MPOID / CSJ  DISTRICT  Houston	<b>COUNTY</b> Multiple	<b>CSJ</b> 0912-00-539	<b>HWY</b> VA	PHASE	CITY	PR			YOE CO
MPOID / CSJ DISTRICT Houston STREET:	COUNTY  Multiple  HOUSTON-G	CSJ	<b>HWY</b> VA	PHASE	CITY	<b>PR</b> FUNDI	H-GAC		YOE CO: \$8,000,00
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Multiple HOUSTON-G	<b>CSJ</b> 0912-00-539	<b>HWY</b> VA	PHASE	CITY	FUNDI VOC:	H-GAC		\$8,000,00 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	Multiple HOUSTON-G VA VA	<b>CSJ</b> 0912-00-539 ALVESTON TM	HWY VA 1A	<b>PHASE</b> C	NONE	FUNDI VOC: NOx:	H-GAC		YOE CO: \$8,000,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	Multiple HOUSTON-G VA VA	<b>CSJ</b> 0912-00-539 ALVESTON TM	<b>HWY</b> VA	<b>PHASE</b> C	NONE	FUNDI VOC: NOx:	H-GAC		\$8,000,00 kg/day
MPOID / CSJ DISTRICT Houston STREET:	Multiple HOUSTON-G VA VA	<b>CSJ</b> 0912-00-539 ALVESTON TM	HWY VA 1A	<b>PHASE</b> C	NONE	FUNDI VOC: NOx:	H-GAC		\$8,000,00 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Multiple HOUSTON-G VA VA	<b>CSJ</b> 0912-00-539 ALVESTON TM	HWY VA 1A	<b>PHASE</b> C	NONE	FUNDI VOC: NOx:	H-GAC		\$8,000,00 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Multiple HOUSTON-G VA VA REGIONAL FI	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID	HWY VA 1A	<b>PHASE</b> C	NONE	FUNDI VOC: NOx:	H-GAC		<b>YOE CO:</b> \$8,000,0
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	Multiple HOUSTON-G VA VA REGIONAL FI	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved	HWY VA 1A	<b>PHASE</b> C	CITY NONE  NG (FY 2017 - 20	FUNDI VOC: NOx:	H-GAC NG CATEGO	RY: 7	<b>YOE CO:</b> \$8,000,0
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost	Multiple HOUSTON-G VA VA REGIONAL FI	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved	HWY VA 1A	<b>PHASE</b> C	CITY NONE  NG (FY 2017 - 20	FUNDI VOC: NOx:	H-GAC NG CATEGO	RY: 7	\$8,000,0 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FI	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases: \$8,000,000	HWY VA 1A	<b>PHASE</b> C	CITY  NONE  NG (FY 2017 - 20  Authorized I	FUNDI VOC: NOx:	H-GAC NG CATEGO	RY: 7	\$8,000,000 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FI  Information: \$0 \$0 \$8,000,000	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases: \$8,000,000	HWY  VA  IA  DENT MANAGEME	PHASE  C  ENT - TOWII	CITY  NONE  NG (FY 2017 - 20  Authorized I	FUNDI VOC: NOx:	H-GAC NG CATEGO	RY: 7  re:  Contribution	\$8,000,0 kg/day kg/day  Funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FI  t Information: \$0 \$8,000,000 \$8,000,000	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases: \$8,000,000	HWY  VA  IA  DENT MANAGEME  Funding Category	PHASE  C  ENT - TOWII	CITY  NONE  NG (FY 2017 - 20  Authorized I	FUNDI VOC: NOx: 18) Funding by C	H-GAC NG CATEGO	RY: 7  re:  Contribution	\$8,000,0 kg/day kg/day  Funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FI  Information: \$0 \$8,000,000 \$8,000,000 \$0 \$0 \$0 \$0	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases: \$8,000,000	HWY  VA  IA  DENT MANAGEME  Funding Category	PHASE  C  ENT - TOWII  Fed. \$8,000	CITY NONE  NG (FY 2017 - 20  Authorized I  eral ,000	FUNDI VOC: NOx: 18) Funding by C	H-GAC NG CATEGO	RY: 7  re:  Contribution	kg/day kg/day Funding By Catego
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FI  Information: \$0 \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases: \$8,000,000	HWY  VA  1A  DENT MANAGEME  Funding Category  7-STP-MM	PHASE  C  ENT - TOWII  Fed. \$8,000	CITY NONE  NG (FY 2017 - 20  Authorized I  eral ,000	FUNDI VOC: NOx: 18)  Funding by C	H-GAC NG CATEGO  ategory/Shar  Local \$0	RY: 7  Pe:  Contribution \$	\$8,000,000 kg/day kg/day Funding By Categor 0 \$8,000,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FI  Information: \$0 \$8,000,000 \$8,000,000 \$0 \$0 \$0 \$0	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases: \$8,000,000	HWY  VA  1A  DENT MANAGEME  Funding Category  7-STP-MM	PHASE  C  ENT - TOWII  Fed. \$8,000	CITY NONE  NG (FY 2017 - 20  Authorized I  eral ,000	FUNDI VOC: NOx: 18)  Funding by C	H-GAC NG CATEGO  ategory/Shar  Local \$0	RY: 7  Pe:  Contribution \$	kg/day kg/day Funding By Catego
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FI  Information: \$0 \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases: \$8,000,000	HWY  VA  1A  DENT MANAGEME  Funding Category  7-STP-MM	PHASE  C  ENT - TOWII  Fed. \$8,000	CITY NONE  NG (FY 2017 - 20  Authorized I  eral ,000	FUNDI VOC: NOx: 18)  Funding by C	H-GAC NG CATEGO  ategory/Shar  Local \$0	RY: 7  Pe:  Contribution \$	Funding By Categor  \$8,000,00

# H-GAC Transportation Development Credits Application

# **Contact Information**

**Phone Number** E-Mail Address

713-993-2437 Francis A. Rodriguez Francis.rodriguez@h-gac.com

**Project Information** 

MPOID Sponsor Name

11917 Houston-Galveston Area Council

**TIP Project Description** 

**Federal Cost** 

REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)

Is1 this project currently in the TIP?

Priority Use of TDCs

TDC Priority Other Regionally Significant Project

**TDC Request: 2,352,000** 

Is this project currently in

the RTP?Yes

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through the quick clearance of mechanically stalled vehicles, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

# **Date Submitted**

07/24/2024

# H-GAC Transportation Development Credits Application

# **Contact Information**

**Phone Number** E-Mail Address

713-582-1885 Francis Rodriguez Francis.rodriguez@h-gac.com

**Project Information** 

MPOID Sponsor Name

17020 Houston-Galveston Area Council

**TIP Project Description** 

TDC's will serve as the local participation to complete the funding amount needed to successfully continue this program.

Federal Cost \$11,082,000

Is1 this project currently in the TIP?

Priority Use of TDCs

**TDC Priority**Other Regionally Significant Project

TDC Request: 2,216,400

Is this project currently in the RTP? Yes

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through regional incident management, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

# **Date Submitted**

07/24/2024