

12. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2027-2030 Transportation Improvement Program is included below.

- Rescope TxDOT Houston District's FY 2029 FM 523 reconstruction in Brazoria County (MPO ID 19173) to reflect that the roadway construction portion has been broken out and moved to the TxDOT Statewide Rehabilitation Program. Only the Congestion Mitigation/Air Quality funding will be retained to construct the sidewalks.
- Program fifteen City of Conroe's Federal Transit Administration formula-funded public transportation for administrative, capital, planning and operating expenditures in FYs 2027 and 2028 (MPO IDs 19616-19622, 19626-19630, 19631-19633).

ACTION REQUESTED

Discussion only.

H-GAC 2027-2030 TIP; 2045 RTP
September 2026 Future Amendments - 16 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications		Schedule	
					STIP	Funding (M)			Scope
						Fed/State	Local		
1	19173 1003-01-098	TXDOT HOUSTON DISTRICT	INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +1.1	\$ 0.0	☒	☐
2	19616	CITY OF CONROE	FTA 5339 - Grants for Buses and Bus Facilities Formula Program	T	Yes	\$ +0.1	\$ 0.0	☐	☒
3	19617	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2028	T	Yes	\$ +0.3	\$ 0.0	☐	☒
4	19618	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2028	T	Yes	\$ +0.2	\$ 0.0	☐	☒
5	19619	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2028	T	Yes	\$ +0.1	\$ 0.0	☐	☒
6	19620	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2028	T	Yes	\$ +0.1	\$ 0.0	☐	☒
7	19621	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2028	T	Yes	\$ +0.8	\$ 0.0	☐	☒
8	19622	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2028	T	Yes	\$ +0.7	\$ 0.0	☐	☒
9	19626	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2027	T	Yes	\$ +0.1	\$ 0.0	☐	☒
10	19627	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2027	T	Yes	\$ +0.1	\$ 0.0	☐	☒
11	19628	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2027	T	Yes	\$ +0.8	\$ 0.0	☐	☒
12	19629	CITY OF CONROE	TRANSIT CAPITAL EXPENDITURES: 5307 FY 2027	T	Yes	\$ +0.7	\$ 0.0	☐	☒
13	19630	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2026	T	Yes	\$ +0.2	\$ 0.0	☐	☒
14	19631	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2027	T	Yes	\$ +0.1	\$ 0.0	☐	☒
15	19632	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2027	T	Yes	\$ +0.3	\$ 0.0	☐	☒

16	19633	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2027	T	Yes	\$ +0.2	\$ 0.0	☐	☒
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Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

I-Sep-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19173 / 1003-01-098** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	FM 523	C			TXDOT HOUSTON DISTRICT	\$1,088,146
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STREET:	FM 523					FUNDING CATEGORY:	5
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LIMITS FROM:	S OF FM 1495					VOC: 0.045	kg/day
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LIMITS TO:	SH 288					NOx: 0.05	kg/day
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TIP DESCRIPTION : **INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST**

Project History : Amendment# OCT-2026: 2026-10-23: Update funding to match Tx.C. Remove 100% state CAT-11 and CAT-1 which moved to CSJ 1003-01-114 (No MPOID - Grouped reconstruction). CAT-5 remains the same. Update description to INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST.

Remarks: CMAQ funds will only be used on new sidewalks portion of this project.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$53,319	\$1,088,146	CMAQ	\$870,517	\$217,629	\$0	\$0	\$1,088,146
Right Of Way:	\$0							
Construction:	\$1,088,146							
Construction Engineering:	\$65,289							
Contingencies:	\$108,815							
Indirects:	\$55,278							
Bond Financing:	\$0							
Total Project Cost	\$1,370,846							
			Funding by share:	\$870,517	\$217,629	\$0	\$0	\$1,088,146
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19173 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
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LIMITS FROM:						VOC:	kg/day
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LIMITS TO:						NOx:	kg/day
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TIP DESCRIPTION :

Project History : Approved # May 2026: 05/22/2026: Program in FY 2029 with \$26.9M of Cat-1, Cat-5 and Cat-11 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:		\$1,088,146						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		\$0
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19616 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$136,317

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	FTA 5339 - Grants for Buses and Bus Facilities Formula Program		

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2028 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$136,317	BBF	\$136,317	\$0	\$0	\$0	\$136,317
Right Of Way:	\$0							
Construction:	\$136,317							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$136,317		Funding by share:	\$136,317	\$0	\$0	\$0	\$136,317
			TDC:	27,263				

CURRENT VERSION

MPOID / CSJ **19616 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19617 /	STIP Revision Date:				FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$300,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2028						
Project History :	Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2028 FTA funded Program-of-Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$300,000	ELDERLY	\$300,000	\$0	\$0	\$0	\$300,000
Construction:	\$300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC:	150,000				

CURRENT VERSION

MPOID / CSJ		19617 /	STIP Revision Date:				FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19618 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$195,123
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STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2028

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2028 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$195,123	ELDERLY	\$195,123	\$0	\$0	\$0	\$195,123
Right Of Way:	\$0							
Construction:	\$195,123							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$195,123		Funding by share:	\$195,123	\$0	\$0	\$0	\$195,123
			TDC: 39,025					

CURRENT VERSION

MPOID / CSJ **19618 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19619 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Administration	CONROE	CITY OF CONROE	\$55,014
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STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2028

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2028 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$55,014	ELDERLY	\$55,014	\$0	\$0	\$0	\$55,014
Right Of Way:	\$0							
Construction:	\$55,014							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$55,014		Funding by share:	\$55,014	\$0	\$0	\$0	\$55,014
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19619 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19620 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$134,710
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2028							

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2028 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$134,710	URBAN	\$134,710	\$0	\$0	\$0	\$134,710
Right Of Way:	\$0							
Construction:	\$134,710							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$134,710		Funding by share:	\$134,710	\$0	\$0	\$0	\$134,710
			TDC: 26,942					

CURRENT VERSION

MPOID / CSJ **19620 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ		19621 /	STIP Revision Date:				FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$834,709
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2028						
Project History :	Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2028 FTA funded Program-of-Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$834,709	URBAN	\$834,709	\$0	\$0	\$0	\$834,709
Construction:	\$834,709							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$834,709		Funding by share:	\$834,709	\$0	\$0	\$0	\$834,709
			TDC:	417,355				

CURRENT VERSION

MPOID / CSJ		19621 /	STIP Revision Date:				FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19622 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$700,000
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STREET:	CITY OF CONROE			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA			VOC:	kg/day
LIMITS TO:	VA			NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2028					

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2028 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$700,000	URBAN	\$700,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0							
Construction:	\$700,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$700,000		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
			TDC: 140,000					

MPOID / CSJ **19622 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:				FUNDING CATEGORY:	
LIMITS FROM:				VOC:	kg/day
LIMITS TO:				NOx:	kg/day
TIP DESCRIPTION :					

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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September 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19626 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Administration	CONROE	CITY OF CONROE	\$50,564
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2027			

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2027 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$50,564	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$50,564		ELDERLY	\$50,564	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0		Funding by share:	\$50,564	\$0	\$0	\$0
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$50,564						
		TDC: 0					

CURRENT VERSION

MPOID / CSJ **19626 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:			Funding by share:					
Indirects:				\$0	\$0	\$0		
Bond Financing:								
Total Project Cost			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19627 /	STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$100,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2027						

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2027 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$100,000	URBAN	\$100,000	\$0	\$0	\$0	\$100,000
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

CURRENT VERSION

MPOID / CSJ		19627 /	STIP Revision Date:				FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19628 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$815,146
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2027						
Project History :	Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2027 FTA funded Program-of-Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$815,146	URBAN	\$815,146	\$0	\$0	\$0	\$815,146
Right Of Way:	\$0							
Construction:	\$815,146							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$815,146		Funding by share:	\$815,146	\$0	\$0	\$0	\$815,146
TDC: 407,573								

CURRENT VERSION

MPOID / CSJ		19628 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
TDC:								

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19629 /	STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$715,146
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT CAPITAL EXPENDITURES: 5307 FY 2027						

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2027 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$715,146	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		URBAN	\$715,146	\$0	\$0	\$0	\$715,146
Construction:	\$715,146							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$715,146		Funding by share:	\$715,146	\$0	\$0	\$0	\$715,146
			TDC: 143,029					

CURRENT VERSION

MPOID / CSJ		19629 /	STIP Revision Date:				FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19630 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$200,000
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STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2026

Project History : Amendment # OCT-2026: 2026-10-23: Program FY 2026 apportionment in FY 2027 with FTA Section 5310 funds and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	ELDERLY	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC: 100,000					

CURRENT VERSION

MPOID / CSJ **19630 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

1-Sep-26

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PROPOSED VERSION

MPOID / CSJ **19631 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$131,200
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2027			

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2027 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$131,200	BBF	\$131,200	\$0	\$0	\$0	\$131,200
Right Of Way:	\$0							
Construction:	\$131,200							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$131,200		Funding by share:	\$131,200	\$0	\$0	\$0	\$131,200
			TDC: 26,240					

CURRENT VERSION

MPOID / CSJ **19631 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19632 /	STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$300,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2027						
Project History :	Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2027 FTA funded Program-of-Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$300,000	ELDERLY	\$300,000	\$0	\$0	\$0	\$300,000
Construction:	\$300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC:	150,000				

CURRENT VERSION

MPOID / CSJ		19632 /	STIP Revision Date:				FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19633 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$155,076
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2027			

Project History : Amendment # OCT-2026: 2026-10-23: Program City of Conroe FY 2027 FTA funded Program-of-Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$155,076	ELDERLY	\$155,076	\$0	\$0	\$0	\$155,076
Right Of Way:	\$0							
Construction:	\$155,076							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$155,076		Funding by share:	\$155,076	\$0	\$0	\$0	\$155,076
			TDC: 31,015					

CURRENT VERSION

MPOID / CSJ **19633 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					