

**HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 8

Amendment Type: ☐ Administrative Action ☒ TPC Action ☐ Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

408 (0912-34-143) 7803 (0912-34-144) 15487 (0912-34-182)

Purpose of Amendment:

Program additional funding to cover unanticipated costs from unit prices, pedestrian and bicycle facility requirements and drainage facilities for three Trammel Fresno Road, Hurricane Lane and Lake Olympia Parkway construction and widening projects in Missouri City and Fort Bend County.

The City of Missouri City and Fort Bend County are committing to cover 50% of the cost overruns. The City of Missouri City is committing to cover 100% of storm sewer upgrade costs (\$363,500).

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
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Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/2015

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

1/23/2015

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 8

Add additional funding to Trammel Fresno Road/Hurricane Lane/Lake Olympia Pkwy projects to cover increased costs.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	408	0912-34-143	2015	CITY OF MISSOURI CITY	Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING	Federal: \$0 State: \$1,344,000 Local: \$450,800 Categories: TMF,LOCAL CONT	Delay to FY2016 and modify funding as follows: Federal: \$0 State: \$2,201,556 Local: \$1,308,357 Categories: 3-TMF, 3-LOCAL CONT	Sponsor agrees to cover 50% of increase in project costs due to unit price costs, ped/bike accomodation requirements and drainage challenges. <i>Project scheduled to let in calendar year 2015 and be open to traffic by 2017, consistent with exiting conformity determination.</i>
Modify	15487	0912-34-182	2015	CITY OF MISSOURI CITY	Facility: HURRICANE LN AND LAKE OLYMPIA PKWY From: FORT BEND PKWY To: TRAMMEL-FRESNO RD Description: CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY	Federal: \$3,928,513 State: \$0 Local: \$867,328 Categories: STP-MM	Modify funding as follows: Federal: \$4,855,015 State: \$0 Local: \$2,157,328 Categories: 7-STP-MM	Sponsor agrees to cover 50% of increase in project costs due to unit price costs, ped/bike accomodation requirements and drainage challenges. Sponsor covering 100% of additional storm sewer upgrade (\$363,500).
Modify	7803	0912-34-144	2015	FORT BEND COUNTY	Facility: TRAMMEL FRESNO RD From: FORT BEND PKWY To: FM 521 Description: WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY	Federal: \$0 State: \$8,721,419 Local: \$10,466,215 Categories: TMF,LOCAL CONT	Modify funding as follows: Federal: \$0 State: \$10,944,151 Local: \$12,688,947 Categories: 3-TMF, 3-LOCAL CONT	Sponsor agrees to cover 50% of increase in project costs due to unit price costs and drainage challenges.