8. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

• Reprogram the remaining balances of the Gulf Coast Transit District's FY 2013-2020 FTA Section 5307 program of projects into FY 2022 of the Transportation Improvement Program as eight 'Super Grant' projects at the request of the Federal Transit Administration. (Total Cost: \$2.9M)

The attachments include detailed tables, Resolution 2022-11 for the approval of the TIP and RTP amendments and Resolution 2022-12 for the approval of Transportation Development Credits for the projects included in the amendments.

Action Requested

TPC approval of Resolutions 2022-11 and 2022-12.



AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 8 TPC Meeting Packet – 3/25/22

PASSED AND APPROVED this 25th day of March 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

—DocuSigned by:

Hon. David Robinson, Chairman Transportation Policy Council ATTEST:

—DocuSigned by:

Hon. Nancy Arnold, Secretary Transportation Policy Council



APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of March 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

D-1WRA

Hon. David Robinson, Chairman Transportation Policy Council ATTEST:

Navy Arnold

Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

March 2022 TPC Amendments

								Proposed Modifi	catio	ns		
							Fu	nding (M)				
				Proj –								
ount	MPOID/CSJ		Project	Type	STIP?	+	Fed/State	Local		Scope		Schedule
	11728	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes				\		$\overline{\mathbf{A}}$	Cancel.
1		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,									
		(BRA)	CAPITAL COST OF CONTRACTING: FY 2015									
	11729	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes		(\$0.4)		ΙШ			
2		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC									
		(BRA)	TRANSPORTATION: FY 2015			<u> </u>						
	11731	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes				✓		Ш	Cancel.
3		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,									
		(BRA)	CAPITAL COST OF CONTRACTING: FY 2016			1						
	11732	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes			Add 330,837	Ш		Ш	
4		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC					TDCs.				
		(BRA)	TRANSPORTATION: FY 2016			<u> </u>						
5	11733	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes				\checkmark		$\overline{\checkmark}$	Cancel.
		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC			<u> </u>						
	11740	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.2)	Remove	Ш			
6		TRANSIT DISTR	CAPITAL COST OF CONTRACTING					34,227 TDCs.				
		(GAL)										
	11741	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.6)					
7		TRANSIT DISTR	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE									
		(GAL)										
	11742	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes				✓		\checkmark	Cancel.
8		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING									
		(GAL)										
	11743	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes				✓		\checkmark	Cancel.
9		TRANSIT DISTR	LAKE JACKSON/ANGLETON CAPITAL COST OF									
		(BRA)	CONTRACTING									
10	16355	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	$\overline{\mathbf{V}}$			✓		\checkmark	Cancel.
10		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:									
	16356	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.1)	Remove				
11		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					25,000 TDCs.				
		(GAL)	GULF COAST CENTER: FY 2018			 						
12	16357	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	V			✓		\checkmark	Cancel.
12		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC									
	16358	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	V			V		✓	Cancel.
13		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:			1						
		(GAL)	FY 2019						<u> </u>			
	16360	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V	(\$0.8)	Remove				
14		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC			1		645,857				
		(GAL)	TRANSPORTATION: FY 2019			1		TDCs.				

H-GAC 2021-2024 TIP and 2045 RTP

March 2022 TPC Amendments

							dificat	ions				
							Fu	nding (M)				
				Proj								
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?		Fed/State	Local		Scope		Schedule
	16361	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	✓	(\$0.6)	Remove				
15		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION					122,462				
		(BRA)	LAKE JACKSON/ANGLETON: FY 2018					TDCs.				
	16362	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	✓	(\$0.0)	Remove			✓	
16		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					7,300 TD	cs.			
		(BRA)	in LAKE JACKSON/ANGLETON: FY 2018									
	16365	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	\checkmark	(\$0.0)		~		\checkmark	Cancel.
17		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC									
		(BRA)	TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019									
	18654	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	\vee	(\$0.0)]	\	Cancel.
18		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES: FY 2020									
		(BRA)										
	18822	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	Т	Yes	V	+ \$1.1	211,510		Add to TIP.	\ \	Add to FY 2022.
19		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES					TDCs				
		(GAL)										
20	18823	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	Т	Yes	\checkmark	+ \$0.1	20,000 TE	Cs 🛭	Add to TIP.	✓	Add to FY 2022.
20		TRANSIT DISTR	CONSTRUCTION - MAINTENANCE FACILITY									
	18824	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	T	Yes	V	+ \$0.3	60,000 TE	Cs 🗹	Add to TIP.	V	Add to FY 2022.
21		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING									
	18825	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	Т	Yes	V	+ \$1.0	1,000,00	0 🖸	Add to TIP.	V	Add to FY 2022.
22		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES					TDCs				
	18826	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	Т	Yes	V	+ \$0.7	147,306		Add to TIP.	✓	Add to FY 2022.
23		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CAPITAL					TDCs				
		(BRA)	EXPENDITURES									
	18827	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	Т	Yes	V	+ \$0.6	111,89	· [/	Add to TIP.	V	Add to FY 2022.
24		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION					TDCs				
	18828	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	Т	Yes	V	+ \$0.2	41,700 TC	Cs ☑	Add to TIP.	V	Add to FY 2022.
25		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT PLANNING									
		(BRA)										
	18829	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	Т	Yes	V	+ \$1.3	1,258,57	4 🗹	Add to TIP.	✓	Add to FY 2022.
26		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES					TDCs				
		(BRA)										

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION												
MPOID / CSJ	11728 /							FY 2019				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST				
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$185,000				
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11728					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION:	CAPITAL EXPEN	NDITURES F	OR PUBLIC TE	RANSPORTATI	ON, CAPITAL COST C	OF CONTRACTING: FY	2015					

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha			
Preliminary Engineering:	\$0	Phases:				σ,	Local .	Funding By Category
Right Of Way:	\$0	\$185,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$185,000	φ105,000	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$185,000							
			1					

OLD VERSION											
MPOID / CSJ	11728 /							FY 2019			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	CITY PROJECT SPONSOR					
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$185,000			
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	11728				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATI	ON, CAPITAL COST C	OF CONTRACTING: FY	2015				

Project History: Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Total Project Cost Information: Cost of Approved			Authorized Funding by Category/Share:								
Preliminary Engineering:	\$0	Phases:	1				Local	Funding			
Right Of Way:	\$0	\$185,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$185,000	, ,	Sec. 5307	\$185.000	\$0	\$0	\$0	\$185,000			
Construction Engineering:	\$0			4.00,000			**	4.00,000			
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000			
Indirects:	\$0			,,	•	,	•	,,			
Bond Financing:	\$0		1								
Total Project Cost	\$185,000		1								

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	11729 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$308,788
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11729	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$444,093 and no reduction to TDCs for a revised federal amount of \$308,788 for

reprogramming into 'Super Grant' project 18829 per sponsor and FTA request.***

Remarks:

Total Troject Cost Illion Illiacioni		Cost of Approved	Authorized Funding by Category/Share:									
Preliminary Engineering:	\$0	Phases:	1	Autil	orized i dildilig by	Category/Sila	Local	Funding				
Right Of Way:	\$0	\$308,788	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$308,788	4300,700	Sec. 5307	\$308,788	\$0	\$0	\$0	\$308,788				
Construction Engineering:	\$0											
Contingencies:	\$0		Funding by share:	\$308,788	\$0	\$0	\$0	\$308,788				
Indirects:	\$0		1									
Bond Financing:	\$0		1									
Total Project Cost	\$308,788		1									
			i									

MPOID / CSJ	11729 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$752,881
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	11729	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	XPENDITURI	ES FOR PUBLIC	TRANSPORT	ATION: FY 2015			

Project History: Amendment #6-2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA

FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.*** Amendment # SEP-2021- 2021-09-24 Replace \$752,881 of

local match with 752,881 TDCs.***

Total Project Cost Information: Cost of Approved		1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$0	Phases:	1					Funding			
Right Of Way:	\$0	\$752,881	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$752,881	, ,	Sec. 5307	\$752,881	\$0	\$0	\$0	\$752,881			
Construction Engineering:	\$0			Ţ. 0 <u>_</u> ,00.				4,02,00 .			
Contingencies:	\$0		Funding by share:	\$752.881	\$0	\$0	\$0	\$752,881			
Indirects:	\$0			, ,	•	•	•	, , , , , , , , , , , , , , , , , , , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$752,881		1								
			1								

\$0

\$0

\$0

3

16-Feb-22

Contingencies:

Bond Financing:

Indirects:

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	11731/							
								FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA	ANSIT	\$185,00
STREET: L	AKE JACKSON	N/ANGLETON	N UZA			MPO PROJECT ID:	11731	
LIMITS FROM:	/A					VOC:	kg/day	
LIMITS TO:	/A					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPE	nditures fo	OR PUBLIC TRAN	ISPORTATIO	ON, CAPITAL COST	OF CONTRACTING: FY	2016	
Project History: Am	endment # MA	R-2022- 2022-	-03-25 Cancel pro	ject for repr	ogramming into Super	Grant per sponsor and F	ΓA request.***	
Remarks:								
Total Project Cost I	 nformation:	Cost of	T					
	\$0	Approved Phases:	1		Authorized Fu	inding by Category/Sha	ıre:	Funding
Proliminary Engineering:		rnases:					Local	i unung
Preliminary Engineering:	·		Funding Category	Fe	deral Sta	ite Local	Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$185,000	\$185,000	Funding Category Sec. 5307		deral Sta 85,000	ite Local \$0 \$0		By Category \$185,000

Total Project Cost	\$185,000		1 1 1 1				
OLD VERSION	ı						
MPOID / CSJ	11731 /						FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$185,000

\$185,000

\$0

\$0

\$0

\$185,000

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11731

 LIMITS FROM:
 VA
 VOC:
 kg/day

 LIMITS TO:
 VA
 NOx:
 kg/day

TIP DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016

Project History: Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA

FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** **Remarks:**

Funding by share:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$185.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$185,000	,,	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Construction Engineering:	\$0			*******	**	**	**	4:,
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000
Indirects:	\$0			,	, -	,	• •	,,
Bond Financing:	\$0		1					
Total Project Cost	\$185,000		1					

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	11732 /							FY 2022
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$1,549,860
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11732	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	OPERATING EX	(PENDITURI	ES FOR PUBLIC	CTRANSPORT	ATION: FY 2016			

Project History: Amendment # MAR-2022- 2022-03-25 Add 300,837 TDCs in lieu of a local match for reprogramming into Super Grant per sponsor and FTA

request.***

Remarks:

\$0	Approved			irized Fiinding h	y Category/Sha	re:	
\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
1,549,860	\$1,549,860	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860
\$0							
\$0		Funding by share:	\$774,930	\$0	\$774,930	\$0	\$1,549,860
\$0		1					
\$0							
,549,860		1					
	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,549,860 Sec. 5307 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,549,860 Sec. 5307 \$774,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,549,860 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,549,860 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,549,860 Sec. 5307 \$774,930 \$0 \$774,930 \$0 \$774,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

IPOID / CSJ	11732 /							FY 2022
STRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
ouston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT	T DISTRICT	\$1,549,860
ΓREET:	LAKE JACKSON	N/ANGLETOI	N UZA			MPO PROJECT ID:	11732	
MITS FROM:	VA					VOC:	kg/day	
MITS TO:	VA					NOx:	kg/day	
	VA	XPENDITURE	ES FOR PUBLIC	C TRANSPORT	ATION: FY 2016			

Project History: Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La Marque and Lake Jackson-Angleton UZAs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-

21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				,		Funding
Right Of Way:	\$0	\$1,549,860	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,549,860	, ,- ,	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Construction Engineering:	\$0			4 ,		4,		4 .,5,666
Contingencies:	\$0		Funding by share:	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Indirects:	\$0			• • • • • • • • • • • • • • • • • • • •	, -	****	•	, ,- ,,- ,
Bond Financing:	\$0		i I					
Total Project Cost	\$1,549,860							

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	11733 /							FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$100,000
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11733	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		0 7	0 ,	Local Contribution	Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,000	φ100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0						40	
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		! !					

MPOID / CSJ	11733 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$100,000
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	11733	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
${\bf TIP\ DESCRIPTION:}$	PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTA	ATION: FY 2016			

Project History: Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La

Marque and Lake Jackson-Angleton UZAs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAR-2022- 2022-03-

25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,000	. ,	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0			*******	**	**	• • • • • • • • • • • • • • • • • • • •	4,
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0			• /	•	•	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$100,000							

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VI	ERSION							
MPOID / CSJ	11740 /							FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA	ANSIT	\$128,861
STREET:	TEXAS CITY/LA	MARQUE L	JZA			MPO PROJECT ID:	11740	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL COST	OF CONTR	RACTING					

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$171,139 and 34,227 TDCs for a revised federal amount of \$128,861 and 25,773 TDCs

for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved	. T	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$128,861	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$128,861	\$120,001	Sec. 5307	\$128,861	\$0	\$0	\$0	\$128,861
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$128,861		1					

	FY 2020
	YOE COST
Т	\$300,000
1740	
kg/day	
kg/day	

Project History: Amendment # JAN-2018- 2018-01-26 Program FTA 5307 projects with TDCs in the TIP.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY

2020.***

•	Total Project Cost Information: Cost of Approved			Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$300,000		Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0			4555,555			**	4,
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			• /	•	•	•	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$300,000		1					

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	11741 /							FY 2020			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST			
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANS	IT DISTRICT	\$348,477			
STREET:	TEXAS CITY/LA	MARQUE L	JZA			MPO PROJECT ID:	11741				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	TEXAS CITY/LA	MARQUE C	PERATING A	ssistance							

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$569,915 and no reduction of TDCs for a revised federal amount of \$348,477 for

reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

·	Total Project Cost Information: Cost Approximation			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$348,477	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$348,477	φ5 10, 177	Sec. 5307	\$348,477	\$0	\$0	\$0	\$348,477		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$348,477	\$0	\$0	\$0	\$348,477		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$348,477		1							

OLD VERSION											
MPOID / CSJ	11741 /							FY 2020			
DISTRICT	COUNTY	CSJ	CSJ HWY PHASE		CITY	PROJECT SPON	YOE COST				
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$918,392			
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11741				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	TEXAS CITY/LA	A MARQUE C	OPERATING A	SSISTANCE							

Project History: Amendment # JAN-2018- 2018-01-26 Program \$918,392 of FTA 5307 funding and 183,678 TDCs in lieu of matching funds.*** Amendment #

SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.***

Total Project Cost In	formation:	Cost of Approved	1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		<i>,</i>	0,		Funding
Right Of Way:	\$0	\$918,392	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$918,392	, -,-	Sec. 5307	\$918,392	\$0	\$0	\$0	\$918,392
Construction Engineering:	\$0		1 366. 3307	47.3,072			**	47.10,072
Contingencies:	\$0		Funding by share:	\$918,392	\$0	\$0	\$0	\$918,392
Indirects:	\$0			, , , , , ,	, -	,	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$918,392		1					
			1					

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION												
MPOID / CSJ	11742 /							FY 2020				
DISTRICT	COUNTY	CSJ HWY PHASE		PHASE	CITY	PROJECT SPON	YOE COST					
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$200,000				
STREET:	TEXAS CITY/LA	MARQUE L	JZA			MPO PROJECT ID:	11742					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
${\bf TIP\ DESCRIPTION:}$	TEXAS CITY/LA	MARQUE T	RANSIT PLAN	INING								

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

·	Total Project Cost Information: Cost of Approve			Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$200,000	\$200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$200,000		1					
			1					

OLD VERSION								FY 2020
MPOID / CSJ	11742 /							F1 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$200,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11742	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	TEXAS CITY/LA	A MARQUE T	RANSIT PLAN	INING				

Project History: Amendment # JAN-2018- 2018-01-26 Program \$200,000 of FTA Section 5307 funds with 40,000 TDCs in lieu of matching funds.*** Amendment

SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per

sponsor and FTA request.***

Total Project Cost In Preliminary Engineering:	formation:	Cost of Approved Phases:	1	Author	ized Funding by	Category/Shar	·e:	
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$200,000	. ,	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0			4200,000			**	4200,000
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0			,,	•	•	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$200,000		1					

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	11743 /							FY 2019
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		ANGLETON	GULF COAST TRANSIT DISTRICT		\$200,000
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11743	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	Total Project Cost Information:		1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Right Of Way:	\$0	\$200,000	i diding Category		State			, , ,		
Construction:	\$200,000	, ,	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000		
Construction Engineering:	\$0						40			
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$200,000									

OLD VERSION											
MPOID / CSJ	11743 /							FY 2019			
DISTRICT	COUNTY	CSJ HWY PHASE CITY				PROJECT SPON	YOE COST				
Houston	Brazoria		VA		ANGLETON	GULF COAST TRANSIT DISTRICT		\$200,000			
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PROJECT ID:	11743				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	LAKE IACKSOI	N/ANGLETO	N CAPITAL C	OST OF CONTI	RACTING						

Project History: Amendment # JAN-2018- 2018-01-26 Program FTA 5307 grants with TDCs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Total Project Cost In		Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Land	Funding		
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$200,000	,,	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000		
Construction Engineering:	\$0			4200,000	Ψ*	Ψ*	4 -	4200,000		
Contingencies:	\$0		Funding by share:	\$200.000	\$0	\$0	\$0	\$200,000		
Indirects:	\$0			,,	, -	, .	•	,,		
Bond Financing:	\$0		1 1							
Total Project Cost	\$200,000		1							
			1							

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION												
MPOID / CSJ	16355 /							FY 2021				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST				
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ansit	\$580,281				
STREET:	TEXAS CITY/LA	MARQUE L	JZA			MPO PROJECT ID:	16355					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	ON: FY 2018							

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.***

Remarks:

•	Total Project Cost Information: Cost of Approved			Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$580,281	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$580,281	\$580,281	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281	
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281	
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$580,281		! ! !						

OLD VERSION												
MPOID / CSJ	16355 /							FY 2021				
DISTRICT	COUNTY	COUNTY CSJ HWY PHASE CIT		CITY	PROJECT SPON	SOR	YOE COST					
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$580,281				
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16355					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	ON: FY 2018							

Project History: Amendment # APR-2019- 2019-04-05 Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.*** Amendment #

SEP-2019A- 2019-09-27 Delay to FY 2020 and clarify project description.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the

sponsorship to the newly created Gulf Coast Transit District.***

) Phases:	1	Authorized Funding by Category/Share:					
^					Local	Funding	
⁰ \$580,281	Funding Category	Federal	State	Local	Contribution	By Category	
I	Sec. 5307	\$580.281	\$0	\$0	\$0	\$580,281	
0		4555,251			**	4550,251	
0	Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281	
0			•	•			
0	1						
i							
\$(\$(\$(\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Funding by share: \$0	\$0 \$0 \$0 Funding by share: \$580,281 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

HOUSTON-GALVESTON MPO

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	16356 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$100,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16356	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$125,000 and 25,000 TDCs for a revised federal amount of \$100,000 and 20,000 TDCs

for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved	- 1	Δutho	rized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$0	Phases:	1	Autilo	rized i dildilig by	Categoryiona	Local	Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		1					
			į					

MPOID / CSJ	16356 /					_		FY 2021
DISTRICT	COUNTY	CSJ HWY PHASE			CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	\$225,000	
STREET:	TEXAS CITY/LA	A MARQUE U	JZA			MPO PROJECT ID:	16356	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EX	PENDITURE	FOR PUBLIC	TRANSPORTA	TION GULF COAST	CENTER: FY 2018		

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.*** Amendment

SEP-2019A- 2019-09-27 Delay to FY 2020.** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf

Coast Transit District.***

rmation:	Cost of Approved		re:				
\$0 \$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
\$225,000	, ,,,,,,,	Sec 5307	\$225,000	\$0	\$0	\$0	\$225,000
\$0				Ψ*	Ψ**	**	4223,000
\$0		Funding by share:	\$225.000	\$0	\$0	\$0	\$225,000
\$0			, -,	•	•	•	, ,,,,,,,
\$0		1					
\$225,000		1					
	\$0 \$0 \$225,000 \$0 \$0 \$0	\$0 Phases: \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$0 Phases: \$0 \$225,000 Funding Category Sec. 5307 \$0 Funding by share:	Approved Phases: \$0 \$225,000 Funding Category Federal \$225,000 Sec. 5307 \$225,000 \$0 Funding by share: \$225,000	Approved Phases: \$0 \$225,000 Funding Category Federal State \$225,000 So Sec. 5307 \$225,000 \$0 Funding by share: \$225,000 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$0 \$225,000 Funding Category Federal State Local \$225,000 Sec. 5307 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: Authorized Funding by Category/Share: \$0

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION												
MPOID / CSJ	16357 /							FY 2021				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST				
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$651,523				
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16357					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
$\label{tipdescription:equation} \mbox{TIP DESCRIPTION:}$	OPERATING EX	KPENDITURE	ES FOR PUBLIC	C TRANSPORTA	TION: FY 2018							

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.****

Remarks:

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	 .re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$651,523	\$651,523	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$651,523		1					
			1					

MPOID / CSJ	16357 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	\$651,523	
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16357	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
${\bf TIP\ DESCRIPTION:}$	OPERATING E	XPENDITURE	S FOR PUBLIC	C TRANSPORTA	ATION: FY 2018			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.***

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523).*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.***

Total Project Cost Information: Cost of Approved			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1			7		Funding	
Right Of Way:	\$0	\$651,523	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$651,523	, ,	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523	
Construction Engineering:	\$0			*******	**	**	, .	, ,	
Contingencies:	\$0		Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523	
Indirects:	\$0		1		•	-	•		
Bond Financing:	\$0		1						
Total Project Cost	\$651,523		1						
			1						

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	16358 /							FY 2021			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$448,406			
STREET:	TEXAS CITY/LA	MARQUE L	JZA			MPO PROJECT ID:	16358				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
${\bf TIP\ DESCRIPTION:}$	CAPITAL EXPEN	NDITURES F	OR PUBLIC TE	RANSPORTATIO	N: FY 2019						

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	Total Project Cost Information:		1					
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$448,406	i anamg sategory					
Construction:	\$448,406		Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$448,406		1					
			1					

OLD VERSION											
MPOID / CSJ	16358 /										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$448,406			
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16358				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	ON: FY 2019						

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.*** Amendment

SEP-2019A- 2019-09-27 Delay to FY 2020 *** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf

Coast Transit District.***

Total Project Cost Information: Cost of Approved			1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1		0 ,	σ,		Funding		
Right Of Way:	\$0	\$448,406	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$448,406	, ,,	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406		
Construction Engineering:	\$0			4			**	Ψ.1.0,100		
Contingencies:	\$0		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406		
Indirects:	\$0			• ,	•	•	·	. ,		
Bond Financing:	\$0		1							
Total Project Cost	\$448,406									

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2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION										
MPOID / CSJ	16360 /							FY 2021		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST		
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$1		
STREET:	TEXAS CITY/LA	MARQUE U	JZA			MPO PROJECT ID:	16360			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION:	OPERATING EX	(PENDITURE	S FOR PUBLIC	C TRANSPORTA	TION: FY 2019					

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$810,656 and 645,857 TDCs for a revised federal amount of \$0 and 164,799 TDCs

for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information: Cost of Approved			1					
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$1	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$1	Ψ.	Sec. 5307	\$1	\$0	\$0	\$0	\$1
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1	\$0	\$0	\$0	\$1
Indirects:	\$0		I I					
Bond Financing:	\$0		1					
Total Project Cost	\$1							
			1					

MPOID / CSJ	16360 /								
DISTRICT	COUNTY	CSJ	CSJ HWY PHASE		CITY	PROJECT SPONS	YOE COST		
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	GULF COAST TRANSIT DISTRICT		
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16360		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION:	OPERATING E	XPENDITURI	ES FOR PUBLIC	C TRANSPORTA	ATION: FY 2019				

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.***

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656).*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.***

Total Project Cost In	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:		
Preliminary Engineering:	\$0	Phases: \$810,656	1			3. 7.		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$810,656	. ,	Sec. 5307	\$810,656	\$0	\$0	\$0	\$810,656
Construction Engineering:	\$0			4 - 1 - 1 - 1 - 1	**	**	**	40.0,000
Contingencies:	\$0		Funding by share:	\$810,656	\$0	\$0	\$0	\$810,656
Indirects:	\$0			• /	•	·	•	• ,
Bond Financing:	\$0		I I					
Total Project Cost	\$810,656		1					
			1					

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	16361 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$373,967
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16361	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPEN	NDITURES F	OR PUBLIC TE	RANSPORTATI	ON LAKE JACKSON/A	NGLETON: FY 2018		

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$612,316 and 122,462 TDCs and TDCs for a revised federal amount of \$373,967

and 74,795 TDCs for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

rotar roject Cost information.		Cost of Approved								
Preliminary Engineering:	\$0	Phases:	1	Local	Funding					
Right Of Way:	\$0	\$373,967	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$373,967	\$373,707	Sec. 5307	\$373,967	\$0	\$0	\$0	\$373,967		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$373,967		1							
			1							

MPOID / CSJ	16361 /								FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR		YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$986,283	
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16361		
LIMITS FROM:	VA					VOC:		kg/day	
LIMITS TO:	VA					NOx:		kg/day	
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	ANSPORTATION	ON LAKE JACKSON/A	NGLETON: FY 2018			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.***

Amendment # SEP-2019A- 2019-09-27 Clarify limits and delay to FY 2020 *** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor

as the newly created Gulf Coast Transit District.***

Total Project Cost Information:		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1		σ,	.	Local	Funding		
Right Of Way:	\$0	\$986,283	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$986,283	,,	Sec. 5307	\$986,283	\$0	\$0	\$0	\$986,283		
Construction Engineering:	\$0			4,00,200	Ψ*	Ψ*	4 -	4.00,200		
Contingencies:	\$0		Funding by share:	\$986,283	\$0	\$0	\$0	\$986,283		
Indirects:	\$0			, ,	•	,	•	, ,		
Bond Financing:	\$0		1 1							
Total Project Cost	\$986,283		1							
			1							

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2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	16362 /							FY 2021			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	ANSIT	\$108,500			
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16362				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	PLANNING EXI	PENDITURES	S FOR PUBLIC	TRANSPORTA	ATION in LAKE JACKSO	ON/ANGLETON: FY 201	8				

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$11,500 and 7,300 TDCs for a revised federal amount of \$108,500 and 16,700 TDCs

for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved								
Preliminary Engineering:	\$0	Phases:	1	Autik	orized i dildilig by	Category/Sila	Local	Funding		
Right Of Way:	\$0	\$108,500	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$108,500	φ100,500	Sec. 5307	\$108,500	\$0	\$0	\$0	\$108,500		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$108,500		1							
			: 							

MPOID / CSJ	16362 /								FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR		YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	\$120,000		
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16362		
LIMITS FROM:	VA					VOC:	k	kg/day	
LIMITS TO:	VA					NOx:	k	cg/day	
TIP DESCRIPTION :	PLANNING EX	PENDITURE	S FOR PUBLIC	TRANSPORTA	TION in LAKE JACKSO	N/ANGLETON: FY 2018	3		

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.***

Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.***

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	**	Phases: \$120,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$120,000	φ120,000	Sec. 5307	\$120.000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0			4.20,000	Ψ*	Ψ*		4.20,000
Contingencies:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
Indirects:	\$0			• /	•	·	·	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$120,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	16365 /							FY 2022			
DISTRICT	COUNTY	csj	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$70,767			
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16365				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	OPERATING EX	KPENDITURI	ES FOR PUBLIC	C TRANSPORT	ATION LAKE JACKSO	ON/ ANGLETON: FY 2019	9				

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$70,767	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$70,767	φ/0,/0/	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$70,767									

OLD VERSION											
MPOID / CSJ	16365 /							FY 2022			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$70,767			
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16365				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	OPERATING EX	(PENDITURI	ES FOR PUBLIC	CTRANSPORT	ATION LAKE JACKSO	ON/ ANGLETON: FY 2019	1				

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.***

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767).*** Amendment # SEP-

2019A- 2019-09-27 Clarify limits and delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.***

•	Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding		
Right Of Way:	\$0	\$70,767	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$70,767	, ,	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767		
Construction Engineering:	\$0			******	**		•	4,		
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767		
Indirects:	\$0				•	-	•			
Bond Financing:	\$0		1							
Total Project Cost	\$70,767		1							

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2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	18654 /							FY 2021			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$104,089			
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	18654				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	TRANSIT OPERA	ATING EXP	enditures: f	Y 2020							

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

Remarks:

•	Total Project Cost Information:		- T	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:			•		Local Contribution	Funding By Category		
Right Of Way:	\$0	\$104,089	Funding Category	Federal	State	Local	Contribution	27 000080.7		
Construction:	\$104,089	4111,000	Sec. 5307	\$104,089	\$0	\$0	\$0	\$104,089		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$104,089	\$0	\$0	\$0	\$104,089		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$104,089									
			: 							

MPOID / CSJ	18654 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRAI DISTRICT	\$104,089	
STREET:	LAKE JACKSON	J/ANGLETO	N UZA			MPO PROJECT ID:	18654	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	ENDITURES: F	Y 2020				

Project History: Amendment # JUL-2020- 2020-07-24 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307

program. Program 104,089 TDCs in lieu of matching funds.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.***

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$104,089	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$104,089	4.0.,00 2	Sec. 5307	\$104.089	\$0	\$0	\$0	\$104,089
Construction Engineering:	\$0			Ψ101,007	Ψ	Ψ	Ψ*	Ψ101,007
Contingencies:	\$0		Funding by share:	\$104.089	\$0	\$0	\$0	\$104,089
Indirects:	\$0			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0							
Total Project Cost	\$104,089		1 1 1					

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2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

Houston Galveston Capital TEXAS CITY GULF COAST TRANSIT DISTRICT \$1,057,55 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18822 VOC: kg/day LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day Signary	MPOID / CSJ	18822 /							FY 2022
STREET: TEXAS CITY/LA MARQUE UZA	DISTRICT	COUNTY	CSJ	HWY PI	HASE C	CITY	PROJECT SPON	NSOR	YOE COS
LIMITS FROM:	Houston	Galveston		C	apital TEX	AS CITY GU	ILF COAST TRAI	NSIT DISTRICT	\$1,057,54
LIMITS FROM:	STREET:	TEXAS CITY/I	A MAROUF U	7A		МР	O PROIECT ID:	18822	
NOx: kg/day		12/0/10/01/1/2	,				-		
TIP DESCRIPTION: TRANSIT CAPITAL EXPENDITURES Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 211,510 TDCs.**** Remarks: Total Project Cost Information: Preliminary Engineering: \$0 Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,057,548 \$0 \$0 \$0 \$1.057,55* Sec. 5307 \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$0 \$1.057,55* Funding by share: \$1,057,548 \$0 \$0 \$0 \$0 \$0 \$1.057,55* Funding Category Federal State Local Contribution By Category Federal Sta								- ,	
Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 211,510 TDCs.*** Remarks: Total Project Cost Information: Approved Phases: Si,057,548 So		TRANSIT CAP	ITAI EXPENID	ITI IRES		INC	DX:	kg/day	
Total Project Cost Information: Approved Freliminary Engineering: S0 Phases: Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,057,548 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					C . T .: D: .	·		EV 2022 :: 211	
Total Project Cost Information: Approved Preliminary Engineering: \$0 Approved Phases: \$1,057,548 \$1,057,548 \$1,057,548 \$1,057,548 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Amendment # M/	4K-2UZZ- 2UZZ	-03-25 Program Guif	Coast Transit Distr	ict FTA 5307 Super	Grant projects ii	n FT 2022 With 211,	510 IDCs.***
Total Project Cost Information: Approved Approved Phases: Right Of Way: \$0 Construction: \$1,057,548 \$1,057,548 \$0 \$0 \$0 \$0 \$1,057,548 \$0 Construction: \$1,057,548 \$0 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$0 \$1,057,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Remarks:								
Preliminary Engineering:	Total Project Cos	t Information:		T					
Street S	Preliminary Engineering:	\$0		1	Aut	norized Funding	by Category/311		
Sec. 5307 \$1,057,548 \$0 \$0 \$0 \$1,057,548	Right Of Way:	\$0	61.057.540	Funding Category	Federal	State	Local	Contribution	By Category
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,057,548 COLD VERSION MPOID / CSJ / FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO STREET: MPO PROJECT ID: 18822 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:			\$1,057,548	Sec. 5307	\$1,057,548	\$0	\$0	\$0	\$1,057,548
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,057,548 OLD VERSION MPOID / CSJ / FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO STREET: MPO PROJECT ID: 18822 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:				1			•		
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,057,548 OLD VERSION MPOID / CSJ / FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO STREET: MPO PROJECT ID: 18822 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:		·		Funding by share:	\$1,057,548	\$0	\$0	\$0	\$1,057,548
Bond Financing: \$0 Total Project Cost \$1,057,548 OLD VERSION MPOID / CSJ / FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO STREET: MPO PROJECT ID: 18822 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:	Contingencies:			1					
OLD VERSION MPOID / CSJ / FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO STREET: MPO PROJECT ID: 18822 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:				1					
OLD VERSION MPOID / CSJ / FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO STREET: MPO PROJECT ID: 18822 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:	Indirects:	\$0		1 1 1					
STREET: MPO PROJECT ID: 18822 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:	Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$0 \$1,057,548		1					
LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION:	Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$0 \$1,057,548							FY
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16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

Houston Galveston Capital TEXAS CITY GULF COAST TRANSIT DISTRICT \$100,00	Houston Galveston Capital TEXAS CITY GULF COAST TRANSIT DISTRICT \$100,0	Houston Galveston Capital TEXAS CITY GULF COAST TRANSIT DISTRICT \$100,000 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: CONSTRUCTION - MAINTENANCE FACILITY Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 20,000 TDCs.*** Remarks: Total Project Cost Information: Approved Phases: Right Of Way: \$0 Phases: Right Of Way: \$0 \$100,000 Construction: \$100,000 Construction: \$100,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Funding by share: \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000 \$100,000
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Approved Authorized Funding by Category/Share:	Proliminary Engineering: Phases:	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Cost of Approved Phases: Project Figure origin Phases: Authorized Funding by Category/Share:
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Approved Preliminary Engineering: Phases: Provided Phases: Authorized Funding by Category/Share: Funding Provided Provided Funding by Category/Share: Funding Provided Provided Funding by Category/Share: Funding Provided Provided Funding by Category/Share:	Preliminary Engineering: Phases: Funding Local Punding	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Cost of Approved Preliminary Engineering: Authorized Funding by Category/Share: Funding Funding
Approved Preliminary Engineering: Phases: Authorized Funding by Category/Share: Funding Discrete: Approved Phases: Funding Busses: Authorized Funding by Category/Share:	Preliminary Engineering: Right Of Way: Funding Category Federal State Local Contribution Funding Category Federal State Contribution Funding	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Cost of Approved Preliminary Engineering: Phases: Right Of Way: Funding Category Federal State Local Contribution By Category
Approved Preliminary Engineering: Right Of Way: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution Funding By Category	Preliminary Engineering: Right Of Way: Construction: Phases: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution Funding Category Federal State Local Contribution State Contrib	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Authorized Funding by Category/Share: Preliminary Engineering: Phases: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category BY Category Funding Category
Approved Phases: Right Of Way: Construction: Construction Engineering: Approved Phases: Funding Category Federal State Local Contribution Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category By Category By Category By Category By Category Construction Engineering:	Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Phases: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution Contribution Construction Engineering:	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Preliminary Engineering: Phases: Right Of Way: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution Funding By Category Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution Construction: Construction Engineering:
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding by Category Federal State Local Contribution Funding by Category Funding by Category Funding by Category Funding by Share:	Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Phases: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution Funding by Share:	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction: Construction: Engineering: Contingencies: Funding by share: MPO PROJECT ID: 18823 VOC: kg/day NOx: kg/day Authorized Funding by Category/Share: Funding by Category/Share: Funding by Category/Share: Funding By Category Funding Category Federal State Local Contribution By Category Share: Funding by Category Funding by Cat
Total Project Cost Information: Cost of		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks:
		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:
		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:
	10001110,000	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day TIP DESCRIPTION: Project History:
		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day TIP DESCRIPTION: Project History:
		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:
		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:
	Total Project Cost Information: Cost of	MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day TIP DESCRIPTION: Project History:
	Total Project Cost Information: Cost of	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:
	Total Project Cost Information: Cost of	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day TIP DESCRIPTION: Project History:
	Total Project Cost Information: Cost of	MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day TIP DESCRIPTION: Project History:
		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day TIP DESCRIPTION: Project History:
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Remarks:	Remarks:	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:
Remarks:	Remarks:	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:
	Remarks:	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:
	Jamanico.	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:
	1	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day FIP DESCRIPTION:
		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:
Project History:		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day
Project History:		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day
Note at Person .		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day
TIP DESCRIPTION:		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day
FIP DESCRIPTION:		STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day
TIP DESCRIPTION:	Project History :	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day
TIP DESCRIPTION:	Project History :	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day
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	Project History :	STREET: MPO PROJECT ID: 18823 LIMITS FROM: VOC: kg/day
	Project History :	STREET: MPO PROJECT ID: 18823
• .	TIP DESCRIPTION : Project History :	STREET: MPO PROJECT ID: 18823
• .	TIP DESCRIPTION : Project History :	STREET: MPO PROJECT ID: 18823
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day	LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day	LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO.
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO.
LIMITS TO: NOx: kg/day	LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day	LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO
LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day	LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO:
LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day	LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	DISTRICT COUNTY CSI HWY PHASE CITY PROIECT SPONSOR YOF COS
LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day	LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History:	

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2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	18824 /							FY 2022
DISTRICT	COUNTY	csj	HWY PH	IASE CIT	Y PRO	OJECT SPON	ISOR	YOE COS
Houston	Galveston		Pla	nning	GULF CC	DAST TRANS	SIT DISTRICT	\$300,00
STREET:	TEXAS CITY/L/	A MAROUE U	ZA		MPO PF	ROJECT ID:	18824	
LIMITS FROM:					VOC:	,	kg/day	
LIMITS TO:					NOx:		kg/day	
TIP DESCRIPTION :	TEXAS CITY/L/	A MAROUE T	RANSIT PLANNING		NOX.		Kg/Uay	
			-03-25 Program Gulf (ETA 5307 'Super Gra		5 FY 2022 with 60.0	
Remarks:	Amendment # 11/	(IX-2022- 2022-	-03-23 TTOgram Gun C	Coast Transit District	117 5507 Super Grai	nt projects ii	11 1 2022 With 00,0	00 1DCs.
Total Project Co	st Information:	Cost of Approved	1		rized Funding by C		are:	
Preliminary Engineering:	\$0	Phases:	1				Local Contribution	Funding
Right Of Way:	\$300,000	\$300,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	4500,000	Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering	ng: \$0			****	••	•	#0	#200.00
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0		1					
Bond Financing: Total Project Cost OLD VERSION			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Bond Financing: Total Project Cost OLD VERSION	\$300,000							FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$300,000	CSJ	HWY PH	HASE CIT	Y PRO	OJECT SPON	NSOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$300,000	CSJ	HWY PH	HASE CIT	Y PRO	OJECT SPON	ISOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$300,000	CSJ	HWY PH	HASE CIT		OJECT SPON	ISOR 18824	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$300,000	CSJ	HWY PH	HASE CIT				
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$300,000	CSJ	HWY PH	HASE CIT	MPO PF		18824	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$300,000	CSJ	HWY PH	HASE CIT	MPO PF VOC:		18824 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$300,000	CSJ	HWY PH	IASE CIT	MPO PF VOC:		18824 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$300,000	CSJ	HWY PH	IASE CIT	MPO PF VOC:		18824 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$300,000		HWY PH	IASE CIT	MPO PF VOC:		18824 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$300,000 COUNTY st Information:	Cost of Approved Phases:	HWY PH		MPO PF VOC:	ROJECT ID:	18824 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$300,000 COUNTY st Information:	Cost of Approved		Author	MPO PF VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$300,000 COUNTY st Information:	Cost of Approved	HWY PH		MPO PF VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$300,000 COUNTY st Information:	Cost of Approved		Author	MPO PF VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$300,000 COUNTY st Information:	Cost of Approved	Funding Category	Author	MPO PF VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$300,000 COUNTY st Information:	Cost of Approved		Author	MPO PF VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$300,000 COUNTY st Information:	Cost of Approved	Funding Category	Author	MPO PF VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS

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2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	18825 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY PI	HASE (CITY	PROJECT SPON	NSOR	YOE COS
Houston	Galveston		Ор	erating TEX	AS CITY GUL	F COAST TRAI	nsit district	\$1,000,00
STREET: LIMITS FROM: LIMITS TO:	TEXAS CITY/L	A MARQUE U	ZA		MPO VOC NOx		18825 kg/day kg/day	
TIP DESCRIPTION :	TRANSIT OPE	RATING EXPE	NDITURES					
Project History:	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf	Coast Transit Disti	rict FTA 5307 'Super G	Grant' projects i	n FY 2022 with 1,00	0,000 TDCs.***
Remarks:								
Total Project Cos	st Information: \$1,000,000	Cost of Approved Phases:	· · · · · · · · · · · · · · · · · · ·		thorized Funding by			Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction: Construction Engineerin	\$0	\$1,000,000	Sec. 5307	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	·		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	\$0 \$0		1					
Indirects: Bond Financing:	\$0 \$0 \$1,000,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$0 \$1,000,000							FY
Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$1,000,000	CSJ	HWY PI	HASE (CITY	PROJECT SPON	NSOR	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$0 \$1,000,000	CSJ	HWY PI	HASE (CITY	PROJECT SPON	NSOR	FY YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$0 \$1,000,000	CSJ	HWY PI	HASE (MPO	PROJECT ID:	NSOR 18825	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$0 \$1,000,000	CSJ	HWY PI	HASE (PROJECT ID:		
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$0 \$1,000,000	CSJ	HWY PI	-IASE (MPO	PROJECT ID:	18825	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$0 \$1,000,000	CSJ	HWY PI	HASE (MPO VOC:	PROJECT ID:	18825 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$0 \$1,000,000	CSJ	HWY PI	HASE (MPO VOC:	PROJECT ID:	18825 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$0 \$1,000,000	Cost of	HWY PI		MPO VOC: NOx:	PROJECT ID:	18825 kg/day kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$0 \$1,000,000		HWY PI		MPO VOC:	PROJECT ID:	18825 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$0 \$1,000,000	Cost of Approved	HWY PI		MPO VOC: NOx:	PROJECT ID:	18825 kg/day kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$1,000,000	Cost of Approved		Aut	MPC VOC: NOx:	PROJECT ID:	I8825 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$1,000,000 / COUNTY	Cost of Approved		Aut	MPC VOC: NOx:	PROJECT ID:	I8825 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$1,000,000 / COUNTY	Cost of Approved		Aut	MPC VOC: NOx:	PROJECT ID:	I8825 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$1,000,000 / COUNTY	Cost of Approved	Funding Category	Aut	MPC VOC: NOx:	PROJECT ID:	I8825 kg/day kg/day	YOE COS

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2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE	EKSION								
MPOID / CSJ	18826 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PRC	JECT SPON	ISOR	YOE COST
Houston	Brazoria		C	Capital	LAKE JACKSON	N GULF CC	AST TRAN	SIT DISTRICT	\$736,538
STREET:	LAKE JACKSON	N/ANGLETO!	N UZA			MPO PR	OJECT ID:	18826	
LIMITS FROM:						VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	LAKE JACKSON	N/ANGLETO!	N TRANSIT CAPITA	L EXPEND	DITURES				
Project History :	Amendment # MA	.R-2022- 2022	-03-25 Program Gulf	Coast Tra	nsit District FTA 5	307 'Super Gran	t' projects ir	n FY 2022 with 147,	308 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of Approved	T		A4h.a.::-a.d				
Preliminary Engineering:	\$0	Phases:	1		Authorized	Funding by Ca	ategory/3na		Funding
Right Of Way:	\$0	\$736,538	Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Construction:	\$736,538	4.20,22 0	Sec. 5307	\$73	6,538	\$0	\$0	\$0	\$736,538
Construction Engineering	-		Funding by share:	¢72	6,538	\$0	\$0	\$0	\$736,538
Contingencies:	\$0		!	φ/3	10,336	φυ	φυ	ΨΟ	\$730,336
Indirects:	\$0								
B 15: :	•		1						
Bond Financing:	\$0		1						
Total Project Cost	\$802,826		TDC: 0						
Total Project Cost OLD VERSION	\$802,826		TDC: 0						FY
Total Project Cost	\$802,826	CSJ		PHASE	CITY	PRO	DJECT SPON	ISOR	FY YOE COST
OLD VERSION MPOID / CSJ	\$802,826	CSJ		PHASE	CITY	PRO	JECT SPON	ISOR	
OLD VERSION MPOID / CSJ DISTRICT	\$802,826	CSJ		PHASE	СІТҮ		DJECT SPON	ISOR 18826	
OLD VERSION MPOID / CSJ	\$802,826	CSJ		PHASE	СІТҮ		-		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$802,826	CSJ		PHASE	CITY	MPO PR	-	18826	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$802,826	CSJ		PHASE	СІТҮ	MPO PR VOC:	-	18826 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$802,826	CSJ		PHASE	СІТҮ	MPO PR VOC:	-	18826 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$802,826	CSJ		PHASE	СІТҮ	MPO PR VOC:	-	18826 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$802,826	CSJ Cost of		PHASE	СІТҮ	MPO PR VOC:	-	18826 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$802,826			PHASE		MPO PR VOC:	OJECT ID:	18826 kg/day kg/day	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$802,826	Cost of Approved	HWY P		Authorized l	MPO PR VOC: NOx:	OJECT ID:	I8826 kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$802,826	Cost of Approved				MPO PR VOC: NOx:	OJECT ID:	18826 kg/day kg/day	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$802,826	Cost of Approved	HWY P		Authorized l	MPO PR VOC: NOx:	OJECT ID:	I8826 kg/day kg/day	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$802,826	Cost of Approved	HWY P		Authorized l	MPO PR VOC: NOx:	OJECT ID:	I8826 kg/day kg/day	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$802,826	Cost of Approved	HWY P		Authorized l	MPO PR VOC: NOx:	OJECT ID:	I8826 kg/day kg/day	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$802,826	Cost of Approved	HWY P		Authorized l	MPO PR VOC: NOx:	OJECT ID:	I8826 kg/day kg/day	YOE COST

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	18827 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY PH	ASE CIT	TY PR	OJECT SPON	SOR	YOE COS
Houston	Brazoria		Сар	oital LAKE JA	CKSON GULF	COAST TRAN	SIT DISTRICT	\$559,48
STREET:	LAKE JACKSO	N/ANGI FTO	N UZA		MPO	PROJECT ID:	18827	
LIMITS FROM:	2, 1112 j, 101100	11,711102210			VOC:	ricojeci ib.	kg/day	
LIMITS TO:					NOx:		kg/day	
TIP DESCRIPTION :	I AKE IVCKSOI	NI/ANICI ETON	n transit constri	LICTIONI MAINITEN			Kg/day	
	LAKE JACKSOI							
Project History:	Amendment # MA	AR-2022- 2022	-03-25 Program Gulf C	Coast Transit District	t FTA 5307 'Super Gr	ant' projects in	FY 2022 with 111,	897 TDCs.***
Remarks:								
Total Project Cos	st Information:	Cost of Approved	T	A4h.	orized Funding by (
Preliminary Engineering:	\$0	Phases:	1	Audit	orized Fullding by V	Category/311a		Funding
Right Of Way:	\$0	\$559,481	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$559,481	\$337,401	Sec. 5307	\$559,481	\$0	\$0	\$0	\$559,48
Construction Engineerin	ng: \$50,353							
Contingencies:	\$0		Funding by share:	\$559,481	\$0	\$0	\$0	\$559,48
			1					
Indirects:	\$0							
	\$0 \$0		1					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$609,834							
Bond Financing: Total Project Cost OLD VERSION	\$0 \$609,834							FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$609,834	CSJ	HWY PH	ASE CIT	TY PR	ROJECT SPON	SOR	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$609,834	CSJ	HWY PH	ASE CIT	TY PR	ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$609,834	CSJ	HWY PH	ASE CIT		ROJECT SPON PROJECT ID:	ISOR 18827	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$609,834	CSJ	HWY PH	ASE CIT				
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$609,834	CSJ	HWY PH	ASE CIT	мро г		18827	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$609,834	CSJ	HWY PH	ASE CIT	MPO F VOC:		18827 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$609,834	CSJ	HWY PH	ASE CIT	MPO F VOC:		18827 kg/day	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$609,834	CSJ	HWY PH	ASE CIT	MPO F VOC:		18827 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$609,834		HWY PH	ASE CIT	MPO F VOC:		18827 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$609,834 / COUNTY	Cost of Approved Phases:	HWY PH		MPO F VOC:	PROJECT ID:	18827 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$609,834 / COUNTY	Cost of Approved		Autho	MPO F VOC: NOx:	PROJECT ID:	I8827 kg/day kg/day 	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$609,834 / COUNTY	Cost of Approved	HWY PH		MPO F VOC: NOx:	PROJECT ID:	18827 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$609,834	Cost of Approved		Autho	MPO F VOC: NOx:	PROJECT ID:	I8827 kg/day kg/day 	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$609,834	Cost of Approved	Funding Category	Autho	MPO F VOC: NOx:	PROJECT ID:	I8827 kg/day kg/day 	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$609,834	Cost of Approved		Autho	MPO F VOC: NOx:	PROJECT ID:	I8827 kg/day kg/day 	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering. Contingencies:	\$0 \$609,834	Cost of Approved	Funding Category	Autho	MPO F VOC: NOx:	PROJECT ID:	I8827 kg/day kg/day 	YOE COS

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	18828 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY PH	ASE CI	ΓΥ ΡΙ	ROJECT SPON	ISOR	YOE COS
Houston	Brazoria		Plar	nning LAKE JA	ckson gulf	COAST TRAI	nsit district	\$208,50
STREET:	LAKE JACKSOI	N/ANGI FTON	N U7A		MPO	PROJECT ID:	18828	
LIMITS FROM:	27 1112 37 1011001	,,	1021		VOC:	-	kg/day	
							- ,	
LIMITS TO: TIP DESCRIPTION :	I AKE IACKSOI	N/ANGLETON	n transit plannin	ıc	NOx:		kg/day	
Project History :	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf C	Coast Transit District	t FTA 5307 'Super Gr	rant' projects ir	n FY 2022 with 41,7	'00 TDCs.***
Remarks:								
Total Project Co	st Information:	Cost of	T			C-4(Sh.		
Preliminary Engineering:	\$0	Approved Phases:	1	Auth	orized Funding by	Category/511		Funding
Right Of Way:	\$208,500		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$208,500	Sec. 5307	\$208,500	\$0	\$0	\$0	\$208,500
Construction Engineerin			1					
Contingencies:	\$0		Funding by share:	\$208,500	\$0	\$0	\$0	\$208,500
			1					
Indirects:	\$0							
	\$0 \$0		1					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$208,500		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$208,500		1					FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$208,500	CSJ	HWY PH	ASE CI	ГҮ РІ	ROJECT SPON	NSOR	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$208,500	CSJ	HWY PH	ASE CI	TY PI	ROJECT SPON	NSOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$208,500	CSJ	HWY PH	ASE CI		ROJECT SPON	NSOR 18828	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$208,500	CSJ	HWY PH	ASE CI				
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$208,500	CSJ	HWY PH	ASE CI	MPO I		18828	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$208,500	CSJ	HWY PH	ASE CI	MPO I		18828 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$208,500	CSJ	HWY PH	ASE CI	MPO I		18828 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$208,500	CSJ	HWY PH	ASE CI	MPO I		18828 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$208,500		HWY PH	ASE CI	MPO I		18828 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$208,500 / COUNTY	Cost of Approved Phases:	HWY PH		MPO I	PROJECT ID:	18828 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$208,500 / COUNTY	Cost of Approved		Autho	MPO VOC: NOx:	PROJECT ID:	I 8828 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$208,500 / COUNTY	Cost of Approved	HWY PH		MPO I VOC: NOx:	PROJECT ID:	18828 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$208,500	Cost of Approved		Autho	MPO VOC: NOx:	PROJECT ID:	I 8828 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$208,500	Cost of Approved	Funding Category	Autho	MPO VOC: NOx:	PROJECT ID:	I 8828 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$208,500	Cost of Approved		Autho	MPO VOC: NOx:	PROJECT ID:	I 8828 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$208,500	Cost of Approved	Funding Category	Autho	MPO VOC: NOx:	PROJECT ID:	I 8828 kg/day kg/day	YOE COS

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

Houston Brazoria Operating LAKE JACKSON GULF COAST TRANSIT DISTRICT \$1,258 STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18829 LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: TRANSIT OPERATING EXPENDITURES Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 1,258,574 TDCs. Remarks: Total Project Cost Information: Approved Pellminary Engineering: \$1,258,574 State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Total Project Cost S1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding Date Funding Date State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Total Project Cost S1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding Date State State Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding Date State State State Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding Date State	MPOID / CSJ	18829 /								FY 2022
STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18829 LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: TRANSIT OPERATING EXPENDITURES Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 1,258,574 TDCs. Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$1,258,574 Phases: Right Of Way: \$0 \$1,258,574 Phases: Sometruction Engineering: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Sometric State	DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJEC	CT SPON	ISOR	YOE COS
LIMITS FROM:	Houston	Brazoria		Ор	erating LAK	(E JACKSON	GULF COAST	T TRANS	SIT DISTRICT	\$1,258,57
LIMITS FROM:	STREET:	LAKE JACKSO	N/ANGI FTON	N U7A			MPO PROIF	CT ID:	18829	
LIMITS TO: TIP DESCRIPTION: TRANSIT OPERATING EXPENDITURES Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 1,258,574 TDCs. Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$1,258,574 Phases: \$1,258,574 Phases: \$1,258,574 Phases: \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Construction Engineering: \$0 Construction Engineering: \$0 Construction: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Construction: \$0 Construction Engineering: \$0 Construction: \$0 Construction		Li iii Li ji tertoo	147111022101	102/			-			
TIP DESCRIPTION: TRANSIT OPERATING EXPENDITURES Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 Super Grant' projects in FY 2022 with 1,258,574 TDCs. Remarks: Total Project Cost Information: Cost of Approved Phases: \$1,258,574 Prediction: \$0 Construction: \$0 Construction: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Construction: \$0 Contribution Engineering: \$0 Construction Engineer									- ,	
Project History: Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 "Super Grant" projects in FY 2022 with 1,258,574 TDCs. Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$1,258,574 Funding Gategory Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding Gategory Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$1,258. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0. Funding by share: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		TRANSIT OPE	DATING EYDE	NIDITI IDES			NOX.		Kg/day	
Remarks: Total Project Cost Information: \$1,258,574 Approved Phases: Prunding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Sc. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding by share: \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding by share: \$1,258,574 \$0 \$0 \$0 \$1,258,574 Sc. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Sc. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 Sc. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 Sc. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 Sc. 5307 \$1,258,574 Sc. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 Sc. 5307 \$1,258,574 Sc										
Total Project Cost Information: Approved Preliminary Engineering: \$1,258,574 Approved Phases: \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding by Share: \$1,258,574 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Project History: /	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf	Coast Transit Di	istrict FTA 5307	'Super Grant' pi	rojects in	FY 2022 with 1,25	8,574 TDCs.***
Total Project Cost Information: Preliminary Engineering: \$1,258,574 Approved Phases: Right Of Way: Construction: So Construction Engineering: \$0 Construction Engineering: \$0 Contingencies: \$0 Bond Financing: \$0 Total Project Cost \$1,258,574 MPOID / CSJ / Way: Cost of Approved Phases: \$1,258,574	Remarks:									
Preliminary Engineering: \$1,258,574 Phases: Right Of Way: \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding Dy share: \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 Funding Dy share: \$1,258,574 \$0 \$0 \$0 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 \$1,258,574 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By Category Sec. 5307 Funding Category Federal State Local Contribution By C	Total Project Cos	t Information:		T						
Right Of Way:	Preliminary Engineering:	\$1,258,574		1	P	Authorized Fu	nding by Categ	gory/Sha		Funding
Sec. 5307 \$1,258,574 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$0 \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0,258,574 \$0 \$0 \$0 \$0 \$0,258,574 \$0 \$0 \$0 \$0 \$0,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,258,574 \$0	, , ,			Funding Category	Federal	Stat	te	Local	Local Contribution	By Category
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,258,574 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE C STREET: MPO PROJECT ID: 18829			\$1,258,574		\$1,258,574		\$0	\$0	\$0	\$1,258,574
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,258,574 MPOID / CSJ / F DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE C STREET: MPO PROJECT ID: 18829				Jec. 5507	4 · ,===,= ·		*-	**	*-	4 - , = ,
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,258,574 OLD VERSION MPOID / CSJ / F DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE C		, ,		Funding by share:	\$1,258,574		\$0	\$0	\$0	\$1,258,574
Bond Financing: \$0 Total Project Cost \$1,258,574 OLD VERSION MPOID / CSJ / F DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE C	Contingencies:	•		1						
OLD VERSION MPOID / CSJ / F DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE C STREET: MPO PROJECT ID: 18829		\$0								
OLD VERSION MPOID / CSJ / F DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE C STREET: MPO PROJECT ID: 18829	Indirects:									
STREET: MPO PROJECT ID: 18829	Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$1,258,574								
	Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$1,258,574		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						FY
•	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	PROJEC	CT SPON	ISOR	FY YOE COS
LIMITS FROM	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	PROJEC	CT SPON	ISOR	
LIMITS FROM:	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	-			
LIMITS TO: NOx: kg/day	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	-			
TIP DESCRIPTION:	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	MPO PROJE VOC:		18829 kg/day	
Project History :	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	MPO PROJE VOC:		18829 kg/day	
	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	MPO PROJE VOC:		18829 kg/day	
Remarks:	Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$1,258,574	CSJ	HWY P	HASE	CITY	MPO PROJE VOC:		18829 kg/day	
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GULF COAST TRANSIT DISTRICT

Summary of requests to reprogram the remaining balances of Gulf Coast Transit District's FY 13 to FY 20 FTA 5307 projects into FY 22 as a Super Grant

	TABLE 1 - Ame	endments to the existing FY 13 - FY 20 TIP projects
Category	Urbanized Area	AMENDMENTS
Capital - Transit and Construction	Texas City/LaMarque	Cancel Let Capital projects 16355 (2018 appropriation) and 16358 (2019 appro). Amend 11740 (2019 appro) reduce federal amount by \$171,139 and 34,227 TDCs.
Planning	Texas City/LaMarque	Cancel Let Planning projects 11742 and amend 16356 (2018 appro) to reduce federal by \$125,000 and 25,000 TDCs.
Operating	Texas City/LaMarque	Cancel Let Operations projects 16357 (2018 appro). Amend 11741 to reduce by 569,915 federal and no reduction of TDCs, and amend 16360 to reduce federal amount by \$810, 656 and 645,857 TDCs.
Capital - Transit and Construction	Lake Jackson/Angleton	Cancel Let Capital projects 11728 (2015 appro), 11731 (2016 appro), and 11743. Amend Let Capital project 16361 (2018 appropriation) to reduce the federal amount by \$612,316 and 122,462 TDCs.
Planning	Lake Jackson/Angleton	Cancel Let Planning projects 11733 (2016 appro) and amend 16362 (2018 appro) to reduce federal by \$11,500 and 7,300 TDCs.
Operating	Lake Jackson/Angleton	Cancel Let Operating projects 16365 (2019 appro) and 18654 (2020 appro). Amend project 11732 to add 330,837 TDCs and no change to federal funding. Amend Let Operations project 11729 (2015 appro) to reduce federal by \$444,093.

Updated 2/25/22



February 8, 2022

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY13-20 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn,

GCTD respectfully requests H-GAC re-program the remaining balances of GCTD's FY 13 to FY 20 program of projects awarded under FTA Formula 5307 program into the FY22 TIP as a Super Grant. This request comes from both GCTD and the FTA.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development Credits of GCTD's FY 13 to FY 20 program of projects are shown in the table below and will programmed in FY 22 of the TIP. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <a href="mailto:smith]smith me at <a href="mailto:smith]smith me at <a href="mailto:smith]smith me at <a href="mailto:smith]smith me at <a href="mailto:smith)smith me at <a href="mailto:smi

Gulf Coast Tran	sit District FY 13-20 Section 53	07 Program of P	rojects
Urbanized Area	Project	Federal Funds	TDC
Texas City / La Marque	Transit Capital Expenditures	\$1,057,548	211,510
Texas City / La Marque	Construction – Maintenance Facility	\$100,000	20,000
Texas City / La Marque	Transit Planning Éxpenditures	\$300 000	60,000
Texas City / La Marque	Transit Operating Expenditures	\$1,000,000	1,000,000
	Total	\$2,457,548	1,291,510
Lake Jackson/ Angleton	Transit Capital Expenditures	\$736,538	147,308
Lake Jackson / Angleton	Construction – Maintenance Facility	\$559,481	111,897
Lake Jackson/ Angleton	Transit Planning Expenditures	\$208,500	41,700
Lake Jackson/ Angleton	Transit Operating Expenditures	\$1,258,574	1,258,574
	Total	\$2,763,093	1,559,479
	Grand Total	\$5,220,641	2,850,989

Respectfully

Sean Middleton Executive Director

Gulf Coast Transit District

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

11732 Gulf coast Transit District

TIP Project Description
The Gulf Coast Transit District is requesting 303,837 TDCs for MPO ID 11732 that was originally programmed with a local match. It's a 50% match for Transit Operating expenses of \$330,837 in Federal Funds

 Federal Cost
 TDC Request

 \$330,837
 330,837

 Is this project currently in the TIP?
 TIP Year

 Yes
 2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as local match for the FY15 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support other on-going transit needs, including but not limited to the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on Operations so the local funds, normally allocated to this project, can be used to better support public transit. With TDCs matching the FY15 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit and has a local funding budget of approximately \$800,000 for FY22.

Date Submitted

02/07/2022