13B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$3.9M of Statewide Right of Way funds to the TxDOT Houston District's SH 36 reconstruction and widening project (MPO ID 263) reflect relocation, title and court costs of all parcels in FY 2026 with \$15.1M of federal SW ROW funds matched with \$3.8M state funds.
- Delay TxDOT Houston District's IH 45 S reconstruction, widening and construction of a direct connector (DC) project (MPO ID 282) from FY 2025 to FY 2027 due to ROW and utility relocation issues.
- Delay TxDOT Houston District's SH 332 widening project (MPO ID 525) from FY 2025 to FY 2028 to allow for design and ROW acquisition.
- Delay TxDOT Houston District's SH 105 widening project (MPO ID 965) from FY 2025 to FY 2026 due to ROW and utility relocation issues.
- Add \$115.6M of Statewide Connectivity Corridors funding, \$91.6M of Statewide ROW, and Remove \$144.8M of Preventative Maintenance and Design Build funds to TxDOT Houston District's IH 69 S reconstruction, widening and reconstruction of interchange at SH 288 (MPOID 7428 -NHHIP Seg-3) projects.
- Advance TxDOT Houston District's US 90 grade separation project (MPO ID 10268) at Purple Sage Rd from FY 2026 and program in FY 2023-2026 TIP in FY 2023 with \$35.1M of Statewide Connectivity Corridors funds.

- Delay Lake Houston Redevelopment Authority's NorthPark Drive's widening project (MPO ID 18033) from FY 2026 to FY 2028 to allow for ROW acquisition and utility relocation.
- Clarify limits on TxDOT Houston District's IH 10 E reconstruction and widening project (MPO ID 18707).
- Program TxDOT Houston District's \$10M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19009) in FY 2023-2026 TIP in FY 2024 for IH 45 S Parkway Connectors into downtown (NHHIP SEG-3D).
- Program TxDOT Houston District's \$800M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19010) in FY 2023-2026 TIP in FY 2024 for IH 45 S RECONSTRUCT IH45/IH69 INTERCHANGE & REALIGN/WIDEN IH 45 project (NHHIP SEG-3D).

ACTION REQUESTED

For discussion and possible action.

H-GAC 2023-2026 TIP and 2045 RTP

December 2023 TPC Amendments

								Proposed Modifi	icatio	ons		
							Fu	nding (M)				
		6	D estruct	Proj	(TID)		- 1/0			6		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope	-	Schedule
1	<u>263</u>	TXDOT HOUSTON	SH 36 (IH 69 S, FM 2218)	R	No					Clarify		
		DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							description		
	<u>282</u>	TXDOT HOUSTON	IH 45 S (S OF CAUSEWA, 61ST ST)	R	No						✓	Delay to 2027
2	<u>0500-01-119</u>	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES									
			AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND									
3	<u>525</u>	TXDOT HOUSTON	SH 332 (E OF FM 521, SH 288)	R	No						\checkmark	Delay to 2028
	<u>1524-01-047</u>	DISTRICT (BRA)	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND									
4	<u>965</u>	TXDOT HOUSTON	SH 105 (GRIMES C/L, FM 149)	R	No						~	Delay to 2026
4	<u>0338-02-032</u>	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED									
5	<u>7428</u>	TXDOT HOUSTON	IH 69 S (IH 45, SH 288)	R	Yes	\checkmark	+ \$155.6					
5	0027-13-200	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES									
6	<u>10268</u>	TXDOT HOUSTON	US 90 (W OF PURPLE, E OF PURPLE)	R	No	7		Add to TIP	\checkmark	Add to TIP		
D	0028-02-074	DISTRICT (HAR)	CONSTRUCT GRADE SEPARATION (MAIN LANES)									
7	18033	LAKE HOUSTON	NORTHPARK DR (RUSSELL PALM, HARRIS C/L)	R	Yes						~	Delay from TIP to
/	0912-37-245	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION									2028
	18509	TXDOT HOUSTON	SH 6 (AT CLAY RD, NULL)	R	No						~	Delay to 2029
8	1685-05-107	DISTRICT (HAR)	GRADE SEPARATION AND INTERSECTION IMPROVEMENTS									
	18707	TXDOT HOUSTON	IH 10 E (MAGNOLIA AVE, THOMPSON RD)	R	No				~	Clarify limits		
9	0508-01-379	DISTRICT (HAR)	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN							•		
	19009	TXDOT HOUSTON	IH 45 S (IH 69, IH 10)	R	Yes	~	+ \$10.0	Add to TIP		Add to TIP		Add to FY 2024
10	0500-03-613	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY		105		. \$10.0					/ 44 10 1 1 2024
	0000000000										-	
	19010	TXDOT HOUSTON	IH 45 (AT IH 69 S, NULL)	R	Yes	4	+ \$800.0	Add to TIP	Ŀ	Add to TIP	~	Add to FY 2024
11		DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID				7 0					
L	0000 00 000											

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

MPOID / CSJ	263 /	0188-01-016		STI	P Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTR	RICT \$63,908,443
STREET:	SH 36					FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED		

Project History: Amendment # DEC-2023- 2023-12-15 SW_ROW funding amount increases to New Total \$18,908,444 (Fed \$15,126,755; State \$3,781,689) to reflect all of the relocation parcels, title and court costs.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$2,348,635 \$18,908,444	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$44,999,999	<mark>\$63,908,443</mark>	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,917,253		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,793,133		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Indirects:	\$2,434,912		1					
Bond Financing:	\$0		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
Total Project Cost	\$75,402,376							
			TDC: 0					

MPOID / CSJ	263 /	0188-01-016		STI	P Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRI	CT \$59,999,999
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED		

Project History : Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.***

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,205,000	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$15,000,000	\$59,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999	,	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		SW_ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000
Indirects:	\$2,286,000							
Bond Financing:	\$0		Funding by share:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
Total Project Cost	\$70,790,999		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION MPOID / CSI 282 / 0500-01-119 STIP Revision Date: FY 2027												
MPOID / CSJ	282 /	0500-01-119		STIP Revision Date:								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Galveston	0500-01-119	IH 45	С	GALVESTON	TXDOT HOUSTON DISTRICT	\$108,570,000					
STREET:	IH 45 S					FUNDING CATEGORY: 2						
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day					
LIMITS TO:	61ST ST					NOx:	kg/day					
TIP DESCRIPTION						JCT TWO, 2-LANE FRONTAGE ROA STREET TO WESTBOUND IH 45 S	NDS AND					

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2027 for utilities adjustments and ROW acquisition.***

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,319,930	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$36,400,000	\$108,570,000		Tederal	State	LOCAI	Contribution	_,
Construction:	\$108,570,000		2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction Engineering:	\$4,342,800		Funding by share:	***	AD 1 71 (000	••	¢0	
Contingencies:	\$10,857,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Indirects:	\$5,515,356		1					
Bond Financing:	\$0		1					
Total Project Cost	\$171,005,086		1					
			TDC: 0					

MPOID / CSJ	282 / 0	0500-01-119		STIP Revi	sion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONSO	R	YOE COST
Houston	Galveston	0500-01-119	IH 45	C GAI	VESTON	TXDOT HOUSTON DIS	STRICT	\$108,570,000
STREET:	IH 45 S					FUNDING CATEGORY	: 2	
LIMITS FROM:	S OF CAUSEV	VAY				VOC:		kg/day
LIMITS TO:	6IST ST					NOx:		kg/day
	CONSTRUCT	T A DIRECT CO	NNECTOR RAMP	FROM NORTHBO	DUND 61ST STR	EET TO WESTBOUND I	H 45 S	
						0/0500-01-153 direct con W and utilities issues. PS8		
t Remarks:	his project. Dela	y to FY 2025 due						
t	his project. Dela	y to FY 2025 due Cost of		permitting (docum	ent pending), RC	W and utilities issues. PS&		
t Remarks: Total Project Cost	his project. Dela	y to FY 2025 due	e to environmental	permitting (docum	ent pending), RO horized Fundii	W and utilities issues. PS&	kamp;E is 60%	
t Remarks: Total Project Cost Preliminary Engineering:	his project. Delay	y to FY 2025 due Cost of Approved Phases:	e to environmental	permitting (docum	ent pending), RC	W and utilities issues. PS8	&E is 60%	****
t Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	his project. Dela Information: \$5,319,930	y to FY 2025 due Cost of Approved Phases:	e to environmental	permitting (docum	ent pending), RO horized Fundii	W and utilities issues. PS& ng by Category/Share: Local	kamp;E is 60%	Funding By Category
t Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	his project. Dela Information: \$5,319,930 \$36,400,000 \$108,570,000	y to FY 2025 due Cost of Approved Phases: \$108,570,000	e to environmental Funding Category 2-METRO-TMA	Permitting (docum Aut Federal \$86,856,000	ent pending), RC horized Fundii State \$21,714,000	W and utilities issues. PS& ng by Category/Share: Local \$0	kamp;E is 60% Contribution \$0	Funding By Category \$108,570,000
t Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	his project. Dela Information: \$5,319,930 \$36,400,000 \$108,570,000	y to FY 2025 due Cost of Approved Phases: \$108,570,000	e to environmental	permitting (docum Aut	ent pending), RC 	W and utilities issues. PS& ng by Category/Share: Local \$0	Local Contribution	Funding By Category \$108,570,000
t Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	his project. Dela Information: \$5,319,930 \$36,400,000 \$108,570,000 \$4,342,800 \$10,857,000 \$5,515,356	y to FY 2025 due Cost of Approved Phases: \$108,570,000	e to environmental Funding Category 2-METRO-TMA	Permitting (docum Aut Federal \$86,856,000	ent pending), RC horized Fundii State \$21,714,000	W and utilities issues. PS& ng by Category/Share: Local \$0	kamp;E is 60% Contribution \$0	Funding By Category \$108,570,000
t Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	his project. Dela Information: \$5,319,930 \$36,400,000 \$108,570,000 \$4,342,800 \$10,857,000	y to FY 2025 due Cost of Approved Phases: \$108,570,000	e to environmental Funding Category 2-METRO-TMA	Permitting (docum Aut Federal \$86,856,000	ent pending), RC horized Fundii State \$21,714,000	W and utilities issues. PS& ng by Category/Share: Local \$0	kamp;E is 60% Contribution \$0	Funding By Category \$108,570,000
Remarks:	his project. Dela Information: \$5,319,930 \$36,400,000 \$108,570,000 \$4,342,800 \$10,857,000 \$5,515,356	y to FY 2025 due Cost of Approved Phases: \$108,570,000	e to environmental Funding Category 2-METRO-TMA	Permitting (docum Aut Federal \$86,856,000	ent pending), RC horized Fundii State \$21,714,000	W and utilities issues. PS& ng by Category/Share: Local \$0	kamp;E is 60% Contribution \$0	Funding By Category \$108,570,000

5-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

MPOID / CSJ	525 /	1524-01-047		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT			
STREET:	SH 332					FUNDING CATEGORY:			
LIMITS FROM:	E OF FM 52	I				VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	(FM 521 TO	FM 2004) AND	O FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)			

Project History : Amendment # DEC-2023- 2023-12-15 Delay from fiscal year 2025 to 2028 in 2045 RTP.***

Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

OLD VERSION

MPOID / CSJ	525	1524-01-047		STI	P Revision Date:		FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT			
STREET:	SH 332					FUNDING CATEGORY:			
LIMITS FROM:	E OF FM 52	1				VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FR	OM 2 TO 4 LANES	6 (FM 521 TO	FM 2004) AND	FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)			

Project History : Amendment # 29- 2005-08-26 UPDATE APPENDIX D, "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.*** Amendment # 193- 2001-02-23 COMBINED PE AND CONSTRUCTION INTO one PROJECT, INCREASE FUNDING AND ADD "C" AND "R" phase CODES.*** Amendment # OCT-2017- 2017-10-27 Add Develop Authority project to the RTP.*** Amendment # FEB-2020A- 2020-02-28 Advance from FY 2038 to FY 2025 in the 2045 RTP at TXDOT's request.***

Remarks:

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: Phases: Funding Local By Category Contribution Right Of Way: Funding Category Federal State Local Construction: \$0 \$0 \$0 \$0 \$0 Construction Engineering: Funding by share: \$0 \$0 \$0 \$0 \$0 Contingencies: Indirects: Bond Financing: **Total Project Cost** TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December -2023 Amendments

MPOID / CSJ	965 /	0338-02-032		STI	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTI	RICT \$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION	RECONSTRU	JCT AND WIDE	N FROM 2 T	O 4-LANES DI	VIDED		

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering: Right Of Way:	\$4,490,442 \$21,181,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$91,641,675	\$112,821,075	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397							
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,798,349		1					
			TDC: 0					

YOE COST
\$112,821,675
,9999
kg/day
kg/day
4

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT ROW Division policy.***

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,490,442	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$21,180,000	\$112,821,675	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,641,675		2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397							
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349		1					
			TDC: 0					

5-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	CT \$518,461,622
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,SW ROW
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR		N FROM 8 T	O 10 MAIN LAN	es and reconst	RUCT IH 69/SH 288 INTERCHAN	IGE (NHHIP SEG-3B-2)

Project History : Amendment # DEC-2023- 2023-12-15 Increase Cat 4 funding: Fed:\$196,444,950 State:\$49,111,238 Total:\$245,556,188 because of design changes..****

Remarks:

Total Project Cost	Information:	Cost of Approved	, , , ,	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$24,225,924	Phases:	1			87	Local	Funding
Right Of Way:	\$91,615,434	\$ <mark>518,461,622</mark>	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$426,846,188		2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,776,265		4-ST-WIDE	\$196,444,950	\$49,111,238	\$0	\$0	\$245,556,188
Contingencies:	\$49,440,662			• • •	• • •	01	0.2	• • •
Indirects:	\$25,115,856		SW ROW	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434
Bond Financing:	\$0		' Frankin - barabaraa	A 41 4 7 40 007	ALAR (00 205	* 0	* 0	
Total Project Cost	\$637,020,329		Funding by share:	\$414,769,297	\$103,692,325	\$0	\$0	<mark>\$518,461,62</mark> 2
			TDC: 0					

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRIC	CT \$456,040,000
STREET:	IH 69 S					FUNDING CATEGORY:	12,1,3,4
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 8 T	O 10 MAIN LAN	IES AND RECONSTI	RUCT IH 69/SH 288 INTERCHAN	IGE (NHHIP SEG-3)

Project History : Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Total Project Cost	Information:	Cost of Approved	, , , ,	Διιτ	horized Funding by	Category/Sha	re;	
Preliminary Engineering:	\$22,345,960	Phases:		Fut		eucegoi ji ena	Local	Funding
Right Of Way:	\$24,055,000	\$456,040,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$456,040,000		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$18,241,600		PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000
Contingencies:	\$45,604,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000
Indirects:	\$23,166,832			-	. , ,			• • •
Bond Financing:	\$0		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000
Total Project Cost	\$589,453,392		Funding by share: TDC: 0	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000

5-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED V	ERSION						
MPOID / CSJ	10268	0028-02-074		STIP	Revision Dat	te:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90	С	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200
STREET:	US 90					FUNDING CATEGORY: 4	
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	E OF PURP CONSTRU	LE SAGE CT GRADE SEPAR	ATION (MA	IN LANES)		NOx:	kg/day

Project History: Amendment # DEC-2023- 2023- 12-15 Program in 23-26 TIP in FY 2024. Update funding total to reflect 2024 UTP: New Amount Cat 4 \$35,123,200 (100% state funded)..***

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,721,037	Phases:				87	Local	Funding
Right Of Way:	\$8,780,800	\$35,123,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,123,200		ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320		Funding by share:	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Indirects:	\$1,784,259		1		,			1, .,
Bond Financing:	\$0		1					
Total Project Cost	\$52,798,349							
			TDC: 0					

OLD VERSION

MPOID / CSJ	10268	0028-02-074		STIP	Revision Dat	:e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90		NONE	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day
LIMITS TO:	E OF PURP	LE SAGE				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 6 MAIN LANES	ON NEW L	OCATION			

Project History :

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December -2023 Amendments

MPOID / CSJ	18033 / (0912-37-245	5	STIP Re	vision Dat	e:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPON	SOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	REDI	LAKE HOUSTO		\$23,551,660
STREET:	NORTHPARK	DR				FU	NDING CATEGO	0RY: 7	
LIMITS FROM:	RUSSELL PAL					VC)C·		kg/day
LIMITS TO:	HARRIS C/L					NC			kg/day
TIP DESCRIPTION	WIDEN FROM	M 4 TO 6 LANE DIVERSION D	BOULEVARD SEC	TION INCLUD	ING DRAINAG				- ,
Project History :	Amendment # D	EC-2023- 2023-	12-15 Delay from F	Y 2026 to FY 202	28 to allow for	continue	d ROW acquisition	n and utilities adju	ustments. ^{***}
Remarks:	2022-12-21 - Mov	ved project let d	late from 01/2026 t	o 08/2026.					
Total Project Co	ost Information:	Cost of Approved		A	uthorized Fu	Inding by	y Category/Shar	· · · · · · · · · · · · · · · · · · ·	
Preliminary Engineering		Phases:	Funding Category	Federal	Stat	te	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$23,551,660	7-STBG						
Construction:	\$23,551,660		7-31BG	\$18,841,328		\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineer			Funding by share:	\$18,841,328		\$0	\$4,710,332	\$0	\$23,551,660
Contingencies: Indirects:	\$2,355,166 \$1,196,424					-			
Bond Financing:	\$0		i I						
č	\$29,434,865		TDC: 0						
Total Project Cost			TDC: 0						
Total Project Cost	N	0912-37-245		STIP Re	evision Date	e:			FY 2026
Total Project Cost	N	0912-37-245 CSJ	5	STIP Re PHASE	evision Date	e:	PROJECT SPON	SOR	
OLD VERSIO	N 18033 / (5	PHASE			PROJECT SPON LAKE HOUSTO EVELOPMENT AU	ON	YOE COST
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston	N 18033 / (COUNTY	CSJ 0912-37-245	5 HWY 1	PHASE	CITY	REDI	LAKE HOUST	ON ITHORITY	YOE COST
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET:	N 18033 / (COUNTY Montgomery NORTHPARK	CSJ 0912-37-245 DR	5 HWY 1	PHASE	CITY	REDI	LAKE HOUSTO EVELOPMENT AU NDING CATEGO	ON ITHORITY	YOE COST \$23,551,660
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM	CSJ 0912-37-245 DR	5 HWY 1	PHASE	CITY	REDI FU VC	Lake Housto Evelopment au Nding Catego DC:	ON ITHORITY	YOE COST \$23,551,660 kg/day
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET:	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROI	CSJ 0912-37-245 DR MER RD	5 HWY I CS BOULEVARD SEC	C I	CITY HOUSTON	REDI FU VC NC	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX:	ON JTHORITY JRY: 7	YOE COST \$23,551,660 kg/day kg/day
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	N 18033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROI KINGWOOD Amendment # JA	CSJ 0912-37-245 DR MER RD M 4 TO 6 LANE DIVERSION D	5 HWY CS BOULEVARD SEC ITCH		CITY HOUSTON	REDI FU VC NC GE, RECC	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION C	ON ITHORITY IRY: 7 DF THE BRIDGE /	YOE COST \$23,551,660 kg/day kg/day AT
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	N 18033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROI KINGWOOD Amendment # JA MPOID 87/CSJ 0	CSJ 0912-37-245 DR MER RD M 4 TO 6 LANE DIVERSION D IVERSION D IV-2023- 2023-0 912-37-232. Del	5 HWY I CS BOULEVARD SEC ITCH	C C C C C TION INCLUDI	CITY HOUSTON	REDI FU VC NC GE, RECC	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION C	ON ITHORITY IRY: 7 DF THE BRIDGE /	YOE COST \$23,551,660 kg/day kg/day AT
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Co	N 18033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROI KINGWOOD Amendment # JA MPOID 87/CSJ 0 ⁰ 2022-12-21 - Mov sot Information:	CSJ 0912-37-245 DR MER RD M 4 TO 6 LANE DIVERSION D DIVERSION D N-2023- 2023-0 912-37-232. Del ved project let d Cost of Approved	5 HWY CS BOULEVARD SEC ITCH 01-27 Remove 'ANI ay to FY 2026.***	C I C I CTION INCLUDI D SIGNALIZED I 0 08/2026.	CITY HOUSTON ING DRAINAG	REDI FU VC NC GE, RECC	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION C	ON ITHORITY DRY: 7 DF THE BRIDGE / RIVE' and add to a	YOE COST \$23,551,660 kg/day kg/day AT adjacent project
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Co Preliminary Engineering	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALI HARRIS C/L WIDEN FROI KINGWOOD Amendment # JA MPOID 87/CSJ 0' 2022-12-21 - Mov post Information: g: \$1,154,031	CSJ 0912-37-245 DR MER RD M4 TO 6 LANE DIVERSION D N-2023- 2023-0 912-37-232. Del ved project let d Cost of Approved Phases:	5 HWY I CS BOULEVARD SEC ITCH 01-27 Remove 'ANI ay to FY 2026.*** late from 01/2026 t	C I C I CTION INCLUDI D SIGNALIZED I 0 08/2026.	CITY HOUSTON ING DRAINAG	REDI FU VC SE, RECC N AT RU	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DNSTRUCTION C SSELL PALMER DF	ON ITHORITY DRY: 7 DF THE BRIDGE / RIVE' and add to a	YOE COST \$23,551,660 kg/day kg/day AT
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way:	N 18033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 0 2022-12-21 - Mon post Information: g: \$1,154,031 \$0	CSJ 0912-37-245 DR MER RD M 4 TO 6 LANE DIVERSION D N-2023- 2023-0 912-37-232. Del ved project let d Cost of Approved Phases:	5 HWY I CS BOULEVARD SEC ITCH 11-27 Remove 'ANI ay to FY 2026.*** late from 01/2026 t Funding Category	C I C I CTION INCLUDI D SIGNALIZED I o 08/2026. Federal	CITY HOUSTON ING DRAINAG NTERSECTION	REDI FU VC NC GE, RECC N AT RU Inding by	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION C SSELL PALMER DF SSELL PALMER DF	ON ITHORITY DRY: 7 DF THE BRIDGE / RIVE' and add to a re: Local Contribution	YOE COST \$23,551,660 kg/day kg/day AT adjacent project Funding By Category
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	N 18033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 00 2022-12-21 - Mov sst Information: g: \$1,154,031 \$0 \$23,551,660	CSJ 0912-37-245 DR MER RD M 4 TO 6 LANE DIVERSION D N-2023- 2023-0 912-37-232. Del ved project let d Cost of Approved Phases: \$23,551,660	5 HWY I CS BOULEVARD SEC ITCH 01-27 Remove 'ANI ay to FY 2026.*** late from 01/2026 t	C I C I CTION INCLUDI D SIGNALIZED I 0 08/2026.	CITY HOUSTON ING DRAINAG NTERSECTION	REDI FU VC SE, RECC N AT RU	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DNSTRUCTION C SSELL PALMER DF	ON JTHORITY IRY: 7 DF THE BRIDGE / RIVE' and add to s re: Local	YOE COST \$23,551,660 kg/day kg/day AT adjacent project Funding
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	N 18033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROI KINGWOOD Amendment # JA MPOID 87/CSJ 0' 2022-12-21 - Mov set Information: g: \$1,154,031 \$0 \$23,551,660 ing: \$1,177,583	CSJ 0912-37-245 DR MER RD M 4 TO 6 LANE DIVERSION D N-2023- 2023-0 912-37-232. Del ved project let d Cost of Approved Phases: \$23,551,660	5 HWY I CS BOULEVARD SEC ITCH 11-27 Remove 'ANI ay to FY 2026.*** late from 01/2026 t Funding Category	C I C I CTION INCLUDI D SIGNALIZED I o 08/2026. Federal	CITY HOUSTON ING DRAINAG NTERSECTION	REDI FU VC NC GE, RECC N AT RU Inding by	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION C SSELL PALMER DF SSELL PALMER DF	ON ITHORITY DRY: 7 DF THE BRIDGE / RIVE' and add to a re: Local Contribution	YOE COST \$23,551,660 kg/day kg/day AT adjacent project Funding By Category
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	N I8033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 0° 2022-12-21 - Mov Sot Information: g: \$1,154,031 \$0 \$23,551,660 ing: \$1,177,583 \$2,355,166	CSJ 0912-37-245 DR MER RD DIVERSION D DIVERSION D N-2023- 2023-0 912-37-232. Del ved project let d Cost of Approved Phases: \$23,551,660	5 HWY I CS BOULEVARD SEC ITCH 1-27 Remove 'ANI ay to FY 2026.*** late from 01/2026 t Funding Category 7-STBG	C C C C CTION INCLUDI D SIGNALIZED I o 08/2026. Federal \$18,841,328	CITY HOUSTON ING DRAINAG NTERSECTION	REDI FU VC SE, RECC SE, RECC N AT RU nding by re \$0	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION C SSELL PALMER DF y Category/Shar Local \$4,710,332	ON ITHORITY INY: 7 OF THE BRIDGE / RIVE' and add to a re: Local Contribution \$0	YOE COST \$23,551,660 kg/day kg/day AT adjacent project Funding By Category \$23,551,660
Total Project Cost OLD VERSIO MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks:	N 18033 / 0 COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROI KINGWOOD Amendment # JA MPOID 87/CSJ 0' 2022-12-21 - Mov set Information: g: \$1,154,031 \$0 \$23,551,660 ing: \$1,177,583	CSJ 0912-37-245 DR MER RD M4 TO 6 LANE DIVERSION D N-2023- 2023-0 912-37-232. Del ved project let d Cost of Approved Phases: \$23,551,660	5 HWY I CS BOULEVARD SEC ITCH 1-27 Remove 'ANI ay to FY 2026.*** late from 01/2026 t Funding Category 7-STBG	C C C C CTION INCLUDI D SIGNALIZED I o 08/2026. Federal \$18,841,328	CITY HOUSTON ING DRAINAG NTERSECTION	REDI FU VC SE, RECC SE, RECC N AT RU nding by re \$0	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION C SSELL PALMER DF y Category/Shar Local \$4,710,332	ON ITHORITY INY: 7 OF THE BRIDGE / RIVE' and add to a re: Local Contribution \$0	YOE COS \$23,551,660 kg/day kg/day AT adjacent project Funding By Category \$23,551,660

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December -2023 Amendments

MPOID / CSJ	18707 /	0508-01-379		STI	P Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	MAGNOLIA	AVE				VOC:	kg/day
LIMITS TO:	THOMPSON	RD				NOx:	kg/day
TIP DESCRIPTION	RECONSTR MANAGED	,	O RIVER BR	IDGE AND WI	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	EW NON-TOLLED

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Remarks:

Total Project Cost Information:	Cost of Approved		Author	rized Funding by C	ategory/Share	2:	
Preliminary Engineering:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:		Funding Category	rederal	State	LOCAI	Contribution	_/ euroger/
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φυ	φυ	φŪ	Ф О	Ф О
Indirects:							
Bond Financing:							
Total Project Cost		1					
		TDC: 0					

OLD VERSION	N						
MPOID / CSJ	18707 /	0508-01-379		STI	P Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	E OF MONM	IOUTH ST				VOC:	kg/day
LIMITS TO:	E OF SS 330					NOx:	kg/day
TIP DESCRIPTION	RECONSTR MANAGED	,	O RIVER BR	RIDGE AND WIE	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	IEW NON-TOLLED
Project History :	Amendment # J	AN-2023- 2023-01	l -27 Clarify p	oroject scope, up	date limits and delay t	o FY 2027. Update Total Project Cost.*	 **

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by (Category/Share	e:	
Preliminary Engineering:	Phases:		Federal	State	Level	Local Contribution	Funding By Category
Right Of Way:		Funding Category	Federal	State	Local	Contribution	by Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φυ	φU	ФО	ф О	φU
Indirects:							
Bond Financing:							
Total Project Cost		1					
		TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

MPOID / CSJ	19009 / (0 <mark>500-03-613</mark>		STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY F	HASE CI	ТҮ	PROJECT SPONS	OR	YOE COST
Houston	Harris	0500-03-613	IH 45 S	R HOU	ston tx	dot houston d	ISTRICT	\$10,000,000
STREET:	IH 45 S				F	UNDING CATEGO	ORY: SW ROW	
LIMITS FROM:	IH 69				Ň	/OC:		kg/day
LIMITS TO:	IH 10				١	NOx:		kg/day
TIP DESCRIPTION :		• • • •	TION FOR CONST (MPOID 16336: N	RUCT PARKWAY (HHIP SEG-3D)	CONNECTORS IN		N HOUSTON AN	ND REMOVE
Project History .		FC 2022 2022 12						
• •	2024. SW_ROW Add to 23-26 TIP/	70tal:\$10,000,00	0 (Fed:\$9,000,000 an	d State:\$1,000,000). d Acquisition. FY is 20)24 ("Row FPAA (0	/2024). SW_ROW	, ′ Total
Remarks: Total Project Co	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed	70tal:\$10,000,00	0 (Fed:\$9,000,000 an	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha	024 ("ROW FPAA C ase (CSJ 0500-03-59) Obligation Date" is 3/1	/2024). SW_ROW ich is outside the T e:	, ′ Total
Remarks: Total Project Cc Preliminary Engineering	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases:	0 (Fed:\$9,000,000 an	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha	024 ("ROW FPAA C ase (CSJ 0500-03-59	Dbligation Date" is 3/1 98/MPOID 16336) whi	/2024). SW_ROW ich is outside the T	' Total IP timeframe.
Remarks: Total Project Co Preliminary Engineering Right Of Way:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed set Information: ;: \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an se Only for Advance ate \$1,000,000). Pro	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth	024 ("ROW FPAA C ase (CSJ 0500-03-59	Dbligation Date" is 3/1 08/MPOID 16336) whi by Category/Shar	/2024). SW_ROW ich is outside the T e: Local	, ' Total 'IP timeframe. Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed est Information: ;: \$0 \$10,000,000 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an se Only for Advance ate \$1,000,000). Pro 	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal	024 ("ROW FPAA C ase (CSJ 0500-03-55 porized Funding State	Dbligation Date" is 3/1 28/MPOID 16336) whi by Category/Shar Local	/2024). SW_ROW ich is outside the T e: Local Contribution	Y Total IP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed est Information: ;: \$0 \$10,000,000 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an se Only for Advance ate \$1,000,000). Pro 	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal	024 ("ROW FPAA C ase (CSJ 0500-03-55 porized Funding State	Dbligation Date" is 3/1 28/MPOID 16336) whi by Category/Shar Local	/2024). SW_ROW ich is outside the T e: Local Contribution	Y Total IP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed est Information: g: \$0 \$10,000,000 \$0 ng: \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an se Only for Advance ate \$1,000,000). Pro Funding Category SW ROW	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal \$9,000,000	024 ("ROW FPAA C ase (CSJ 0500-03-55 h orized Funding State \$1,000,000	Dbligation Date" is 3/1 98/MPOID 16336) whi by Category/Shar Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed est Information: c: \$0 \$10,000,000 mg: \$0 \$0 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an se Only for Advance ate \$1,000,000). Pro Funding Category SW ROW	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal \$9,000,000	024 ("ROW FPAA C ase (CSJ 0500-03-55 h orized Funding State \$1,000,000	Dbligation Date" is 3/1 98/MPOID 16336) whi by Category/Shar Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing: Total Project Cost	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed ost Information: c: \$0 \$10,000,000 ng: \$0 s0 \$0 \$0 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an se Only for Advance ate \$1,000,000). Pro Funding Category SW ROW	d State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal \$9,000,000	024 ("ROW FPAA C ase (CSJ 0500-03-55 h orized Funding State \$1,000,000	Dbligation Date" is 3/1 98/MPOID 16336) whi by Category/Shar Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

MPOID / CSJ	19010 /	0 <mark>500-03-608</mark>		STIP Revise	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ΊΤΥ	PROJECT SPONSOR		YOE COST
Houston	Harris	0500-03-608	IH 45	R HOU	JSTON	TXDOT HOUSTON DIST	RICT	\$800,000,000
STREET:	IH 45					FUNDING CATEGORY	: SW	ROW
LIMITS FROM:	AT IH 69 S					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :				SEG 3D (MPOID 1	329 NHHIP SE	G-3D)		
	2024. SW_ROW ⁻ Add to 23-26 TIP/2	Total \$800,000,000 2045 RTP: R Phase) (Fed \$720,000,000 • Only for Advanced	and State \$80,000,00 Acquisition. FY is 20)). 24 ("Row FPAA	9/CSJ 0500-03-601 in 23-26 T A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi	4). SW_RC) W Total
Remarks: Total Project Co	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information:	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved) (Fed \$720,000,000 • Only for Advanced	and State \$80,000,00 Acquisition. FY is 20 Project is related to 0	0). 24 ("ROW FPAA C Phase (CSJ 050	A Obligation Date" is 3/1/2024	4). SW_RC	W Total de the TIP timeframe.
Remarks: Total Project Co Preliminary Engineerin	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	0 (Fed \$720,000,000 2 Only for Advancec State \$80,000,000).	and State \$80,000,00 Acquisition. FY is 20 Project is related to (0). 24 ("ROW FPAA C Phase (CSJ 050 horized Fundi	A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi ing by Category/Share:	4). SW_RC	W Total de the TIP timeframe. Funding
Remarks: Total Project Co Preliminary Engineerin Right Of Way:	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category	and State \$80,000,00 Acquisition. FY is 20 Project is related to 0 Aut Federal	0). 24 ("ROW FPAA Phase (CSJ 050 horized Fundi State	A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi ing by Category/Share: Local C	4). SW_RC ich is outsic Local Contribution	W Total de the TIP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction:	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: bg: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	0 (Fed \$720,000,000 2 Only for Advancec State \$80,000,000).	and State \$80,000,00 Acquisition. FY is 20 Project is related to (0). 24 ("ROW FPAA C Phase (CSJ 050 horized Fundi	A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi ing by Category/Share: Local C	4). SW_RC ich is outsic Local Contribution	W Total de the TIP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: bg: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category	and State \$80,000,00 Acquisition. FY is 20 Project is related to 0 Aut Federal	0). 24 ("ROW FPAA Phase (CSJ 050 horized Fundi State	A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi ing by Category/Share: Local C 10 \$0	4). SW_RC ich is outsic Local Contribution \$	W Total de the TIP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 \$0 ring: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	0 (Fed \$720,000,000 Conly for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,00 Acquisition. FY is 20 Project is related to (Aut Federal \$720,000,000	0). 24 ("ROW FPAA C Phase (CSJ 050 horized Fundi State \$80,000,00	A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi ing by Category/Share: Local C 10 \$0	4). SW_RC ich is outsic Local Contribution \$	W Total de the TIP timeframe. Funding By Category 50 \$800,000,000
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 ing: \$0 ring: \$0 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	0 (Fed \$720,000,000 Conly for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,00 Acquisition. FY is 20 Project is related to (Aut Federal \$720,000,000	0). 24 ("ROW FPAA C Phase (CSJ 050 horized Fundi State \$80,000,00	A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi ing by Category/Share: Local C 10 \$0	4). SW_RC ich is outsic Local Contribution \$	W Total de the TIP timeframe. Funding By Category
Project History : Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects: Bond Financing: Total Project Cost	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 \$0 ring: \$0 \$0 \$0 \$0 \$0 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	0 (Fed \$720,000,000 Conly for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,00 Acquisition. FY is 20 Project is related to (Aut Federal \$720,000,000	0). 24 ("ROW FPAA C Phase (CSJ 050 horized Fundi State \$80,000,00	A Obligation Date" is 3/1/202 0-03-601/MPOID 16329) whi ing by Category/Share: Local C 10 \$0	4). SW_RC ich is outsic Local Contribution \$	W Total de the TIP timeframe. Funding By Category