6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Council's consideration.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 99 Segment B-1 construction project in Galveston County (MPO ID 283/CSJ 3510-01-001) with federal funding per the new TxDOT Right of Way Division policy. (+\$25.5M; Total Cost: \$257.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2100 widening project (MPO ID 290/CSJ 1062-02-011) with federal funding per the new TxDOT Right of Way Division policy. (+\$11.9M; Total Cost: \$42.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 widening project in Brazoria County (MPO ID 18027/CSJ 0178-02-092) with federal funding per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$39.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 45 widening project in Montgomery County (MPO ID 18028/CSJ 0110-04-205) with federal funding per the new TxDOT Right of Way Division policy. (+\$6.8M; Total Cost: \$21.7M)
- Add federal Right-of-Way ('R') funding to the Fort Bend County Toll Road Authority SH 99 direct connector construction project at FM 1093 (MPO ID 11378/CSJ 3510-04-058) per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$80.8M)

- Increase the Congestion Mitigation/Air Quality (CMAQ) funding of the Fort Bend County wireless traffic signal communication construction project (MPO ID 17062/CSJ 0912-34-192) and confirm its CMAQ eligibility by updating the project description specifying that it is a new installation. (+\$2.50M; Total Cost: \$9.3M)
- Increase the Surface Transportation Block Grant (STBG) funding of the City of League City Landing Boulevard/NASA Road 1 Bypass construction project (MPO ID 17080/CSJ 0912-00-519) to cover new estimates which include higher unit costs for labor and material caused by inflation. (+\$14.4M; Total Cost: \$63.8M)
- Delay the Fort Bend County funded Beechnut Street widening project (MPO ID 972/CSJ N/A) from FY 2023 to FY 2028 due to a change in funding priorities. (Total Cost: \$6.2M)
- Delay the Fort Bend County funded Harlem Road widening project (MPO ID 12622/CSJ N/A) from FY 2023 to FY 2024 and reduce its funding by \$13.3M as a result of a new estimate. (Total Cost: \$11.2M)
- Delay the City of Pearland Mykawa Road widening projects (MPO IDs 7602, 17082/CSJs 0912-72-564, 0912-31-319) from FY 2023 to FY 2024 due to allow for the re-evaluation of environment documents. (Total Cost: \$41.9M)
- Delay the City of Sugar Land funded University Boulevard widening project (MPO ID 11196/N/A) from FY 2023 to FY 2024 due to a design change. (Total Cost: \$2.5M)
- Delay the Brazoria County funded CR 220 widening project (MPO ID 15315/CSJ N/A) from FY 2023 to FY 2028 in the 10Y due to a change in funding priorities. (Total Cost: \$8.2M)
- Delay the CMAQ funded Houston-Galveston Area Council Ridematching/Travel Demand Management software development project (MPO ID 17138/CSJ 0912-00-566) from FY 2023 to FY 2026 to allow time to coordinate with TxDOT on their ConnectSmart software development project. (Total Cost: \$2.5M)
- Change the sponsor of two City of Galveston funded, port-related, projects (MPO IDs 7566, 15492/CSJs N/A) to the Port of Galveston at the City's request. (\$24.9M)
- Add the TxDOT Houston District, Category-2 funded, FM 517 Access Management Implementation project (MPO ID 16319/CSJ 5800-00-950) to the TxDOT Statewide Safety Program (Total Cost: \$1.7M)
- Reprogram the Gulf Coast Transit District's FY 2013 to FY 2020 Federal Transit Administration Section 5307, Urban Area Formula, Program of Projects in FY 2023 by cancelling seventeen (17) projects (MPO IDs 11740, 14776, 11761, 18810, 14779, 18822, 18823, 18824, 18825, 11744, 18813, 16361, 16362, 18826, 18827, 18828 and 18829) and programming two new transit operating expenditure projects (MPO IDs 18881 and 18882) for the Texas City/La Marque and Lake Jackson/Angleton Urbanized Areas.

The proposed amendments to the TIP are summarized by funding category below.

Propose	d December TPC /	Amendments - TIP	Budget Effects ¹	
			Proposed	Programming as of
		As of November	Amendments	December 2022 (Pending
Total Federal Funding Programmed	As of May 2022	2022	(December Action)	TPC Approval)
Category 2 - Metro and Urban Area				
Corridors	\$1,453,610,240	\$1,113,706,072	\$0	\$1,113,706,072
Category 5 - Congestion Mitigation Air				
Quality (CMAQ)	\$604,869,695	\$606,908,935	\$2,528,633	\$609,437,568
Category 7 - Surface Transportation				
Block Grant (STBG)	\$795,981,665	\$822,564,481	\$14,419,130	\$836,983,611
Category 9 - Transportation Alternatives				
- Set Aside (TASA) Program	\$52,939,485	\$51,487,485	\$0	\$51,487,485
¹ Includes Grouped and TIP status Project	Fund Amounts.			

ACTION
Transportation Policy Council approval of Resolutions 2022-41 and 2022-42.





esolution

NO. 2022-41

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER** 2022 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 16th day of December 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 16th day of December 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

Table 1. Tra	nsportation D	evelopment Credit (1	DC) Red	quests			
Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comment
Gulf Coast Transit District	18881/NA	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	5307	\$2,457,548	2,457,548	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.
Gulf Coast Transit District	18882/NA	LAKE JACKSON/ANGLETON TRANSIT OPERATING EXPENDITURES	5307	\$3,620,853	3,620,853	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

H-GAC 2021-2024 TIP and 2045 RTP

December 2022 TIP Amendments

								Prop	osed Modif	icatio	ons		
							Fu	nding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
Count	283	TXDOT HOUSTON	SH 99 (IH 45 S, BRAZORIA C/L)	R	Yes	V	+ \$25.5	LUCAI		 	Add R phase.	П	Scriedule
1	3510-01-001	DISTRICT (GAL)	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH	.,	163	-	. 723.3				riad it pridoc.		
_			INTERCHANGES AND 2 NONCONTINUOUS 2 LANE										
	290	TXDOT HOUSTON	FM 2100 (SH 99, HUFFMAN-CLEV)	R	Yes	V	+ \$11.9			v	Add R phase.		
2	1062-02-011	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY										
	972	FORT BEND	BEECHNUT ST (ADDICKS CLOD, HARRIS C/L)	R	No							v	Delay FY 2023 to
3		COUNTY (FOR)	WIDEN FROM 4 TO 6-LANE DIVIDED										FY 2028.
	7566	PORT OF	GALVESTON CBD (VA, VA)	0	No						Change		
4		GALVESTON (GAL)	CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY								sponsor only.		
			GARAGE										
5	7602	CITY OF PEARLAND	MYKAWA RD (SL 8, BRAZORIA C/L)	R	No							V	Delay FY 2023 to
	0912-72-564	(HAR)	WIDEN FROM 2 TO 4 LANES DIVIDED			<u> </u>				 			FY 2024.
_	11196	CITY OF SUGAR	UNIVERSITY BLVD (New Territor, 1,000 ft. S)	R	No							✓	Delay FY 2023 to FY 2024.
6		LAND (FOR)	WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS										FY 2024.
	11378	FBCTRA (FOR)	SH 99 (AT FM 1093 (,)	R	No	V	+ \$2.0						
7	3510-04-058		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-										
			WB,WB-SB,NB-WB,EB-SB)										
8	11740	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	☑			Cancel.	V	Cancel.	V	Cancel.
		TRANSIT DISTR	CAPITAL COST OF CONTRACTING			١_				 			
	11744	GULF COAST	LAKE JACKSON/ANGLETON CARITAL ENGINEERING	Т	Yes	V			Cancel.		Cancel.	V	Cancel.
9		TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION										
	11761	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V			Cancel.	V	Cancel.	v	Cancel.
10		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT:										
		(GAL)	FY 2018										
11	12622	FORT BEND	HARLEM RD (Morton Rd, N of W Airpo)	R	No	V		(\$13.3)				V	Delay FY 2023 to
11		COUNTY (FOR)	WIDEN FROM 4 TO 6 LANES										FY 2024.
	14776	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V			Cancel.		Cancel.	V	Cancel.
12		CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORATION IN										
	14770	GULF COAST	TEXAS CITY/LA MARQUE (FY 2014)	-	V	V			Comen	1.71	Cancel.		Cancel.
12	14779	CENTER (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC	Т	Yes				Cancel.		cancel.		cancei.
13		SERVER (SAL)	TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)										

H-GAC 2021-2024 TIP and 2045 RTP

December 2022 TIP Amendments

								Prop	osed Modif	icatio	ons		
							Fu	ınding (M)					
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	-	Fed/State	Local		 	Scope		Schedule
14	15315	BRAZORIA COUNTY (BRA)	CR 220 (SH 288, FM 523) WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	R	No							V	Delay FY 2023 to FY 2028.
15	15492	PORT OF GALVESTON (GAL)	PORT OF GALVESTON (51ST ST, HARBORSIDE D) 51ST ST FLYOVER TO HARBORSIDE DR	R	No						Change sponsor only.		
16	16319	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, IH 45) ACCESS MANAGEMENT TREATMENTS	R	No							>	Grouped in FY 2024.
17	16361	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
18	16362	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
19	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	R	No	V	+ \$2.0	+ \$0.5		V	Clarify Description.		
20	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	V	+ \$11.5	+ \$2.9					
21	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No							V	Delay FY 2023 to FY 2024.
22	17138 0912-00-566	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)	Т	No							V	Delay FY 2023 to FY 2026.
23	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 MAIN LANES AND OVERPASSES	R	Yes	V	+ \$2.0			V	Add R phase.		
24	18028 0110-04-205	MONTGOMERY COUNTY (MON)	IH 45 (AT SH 242,) CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)	R	Yes	V	+ \$6.8			V	Add R phase.		
25	18810	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.

H-GAC 2021-2024 TIP and 2045 RTP

December 2022 TIP Amendments

							Propo	sed Modifi	catio	ons		
							Funding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	F	ed/State Local			Scope		Schedule
26	18813	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	V		Cancel.		Cancel.	V	Cancel.
27	18822	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	V		Cancel.	V	Cancel.	V	Cancel.
28	18823	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) CONSTRUCTION - MAINTENANCE FACILITY	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
29	18824	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
30	18825	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
31	18826	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
32	18827	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
33	18828	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
34	18829	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	V		Cancel.	V	Cancel.	V	Cancel.
35	18881	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	+ \$2.5	2.5M TDCs	V	Add to TIP.	V	Add to FY 2023.
36	18882	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	+\$3.6	3.6M TDCs	V	Add to TIP.	V	Add to FY 2023.

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DIST	RICT \$257,000,000
STREET:	SH 99					FUNDING CATEGORY:	3, SW_ROW
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION:	SEG B-I: CO	NSTRUCT 4 LAN	E TOLLWAY	Y WITH INTERCH	HANGES AND 2 NO	NCONTINUOUS 2 LANE FR	ONTAGE ROADS

Project History: Amendment # DEC-2022- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$11,343,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$25,500,000 \$231,500,000	\$257,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$23,150,000				•	·	•	
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$312,513,700		1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$231,500,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA (C/L				NOx:	kg/day

Project History: Amendmnet #MAY-2022 2022-05-20Program in FY 2026 with Cat-3 (Local) funding.

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	re:	
Preliminary Engineering:	\$11,343,500	Phases:	1			.,		Funding
Right Of Way:	\$0	\$231,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$231,500,000	, - ,,-	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000					4 201,000,000	4 -	4201,000,000
Contingencies:	\$23,150,000		Funding by share:	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Indirects:	\$11,760,200			• •	, -	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		i 1 1					
Total Project Cost	\$287,013,700		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	290 / I	1062-02-01	I	STIP Revis	ion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	ONE T	XDOT HOUSTON D	DISTRICT	\$42,877,00
STREET:	FM 2100					FUNDING CATEGO	ORY: 2,SW_RC	ow .
LIMITS FROM:	SH 99					VOC:		kg/day
LIMITS TO:	HUFFMAN-CI	LEVELAND RD	(NORTH)			NOx:		kg/day
TIP DESCRIPTION :			,	LANES AND EXTEN	D DIVIDED ROA	DWAY		
Remarks: Total Project Cos	t Information:	Cost of Approved	n	Au	horized Fundin	g by Category/Shar	·	
Total Project Cos Preliminary Engineering: Right Of Way:	\$1,519,000 \$11,877,000	Approved	Funding Category	A u Federal	horized Fundin	g by Category/Shar Local	r e: Local Contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,519,000 \$11,877,000 \$31,000,000	Approved Phases:	Funding Category 2-METRO-TMA				Local	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,519,000 \$11,877,000 \$31,000,000 \$: \$1,240,000	Approved Phases:	1	Federal	State	Local	Local Contribution	Funding By Category \$31,000,000 \$11,877,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,519,000 \$11,877,000 \$31,000,000 \$1,240,000 \$3,100,000	Approved Phases:	2-METRO-TMA SW_ROW	Federal \$24,800,000 \$11,877,000	\$6,200,000 \$0	Local \$0	Local Contribution \$0 \$0	\$31,000,000 \$11,877,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,519,000 \$11,877,000 \$31,000,000 \$: \$1,240,000	Approved Phases:	2-METRO-TMA	Federal \$24,800,000	State \$6,200,000	Local \$0	Local Contribution \$0	\$31,000,000 \$11,877,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,519,000 \$11,877,000 \$31,000,000 \$1,240,000 \$3,100,000 \$1,574,800 \$0	Approved Phases:	2-METRO-TMA SW_ROW	Federal \$24,800,000 \$11,877,000	\$6,200,000 \$0	Local \$0	Local Contribution \$0 \$0	\$31,000,000 \$11,877,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,519,000 \$11,877,000 \$31,000,000 \$1,240,000 \$3,100,000 \$1,574,800	Approved Phases:	2-METRO-TMA SW_ROW	Federal \$24,800,000 \$11,877,000	\$6,200,000 \$0	Local \$0	Local Contribution \$0 \$0	By Category \$31,000,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,519,000 \$11,877,000 \$31,000,000 \$1,240,000 \$3,100,000 \$1,574,800 \$0	Approved Phases:	2-METRO-TMA SW_ROW Funding by share:	Federal \$24,800,000 \$11,877,000	\$6,200,000 \$0	Local \$0	Local Contribution \$0 \$0	\$31,000,000 \$11,877,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,519,000 \$11,877,000 \$31,000,000 \$1,240,000 \$3,100,000 \$1,574,800 \$0	Approved Phases:	2-METRO-TMA SW_ROW Funding by share:	Federal \$24,800,000 \$11,877,000	\$6,200,000 \$0	Local \$0	Local Contribution \$0 \$0	\$31,000,000 \$11,877,000

MPOID / CSJ	290 /	1062-02-01	1	STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT	\$31,000,000
STREET:	FM 2100					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD (NORTH)			NOx:	kg/day

Project History: Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,519,000	Phases:	1		0 ,	5 ,		Funding
Right Of Way:	\$0	\$31,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,000,000	,,	2-METRO-TMA	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000			+= .,,	40,200,000			45.,000,000
Contingencies:	\$3,100,000		Funding by share:	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Indirects:	\$1,574,800		1	, ,,	, , , , , , , , , , , , , , , , , , , ,	• •	• •	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$38,433,800		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	972 /			FY 2028			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6-LAN	E DIVIDED				

Project History: Amendment # DEC-2022- 2022-12-16 Delay out of TIP to FY 2028 due to funding priority.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δutho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$302,503	Phases:		Adding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Category/one		Funding
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,173,526	\$0,173,320	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Construction Engineering:	\$308,676							
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
Indirects:	\$313,615		1					
Bond Financing:	\$0		1					
Total Project Cost	\$7,715,673		1					
			TDC: 0					

MPOID / CSJ	972 /			STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6-LAN	E DIVIDED				

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$302,503	Phases:						Funding
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,173,526	, , , , , , ,	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Construction Engineering:	\$308,676						40,0,020	40,0,020
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
Indirects:	\$313,615			• •	•	•	1-,,-	, -,, -
Bond Financing:	\$0		1					
Total Project Cost	\$7,715,673		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	PORT OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	CBD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT I	LONG TERM	CRUISE PARK	ING MULTISTO	RY GARAGE		

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$387,590	Phases:		7.00	,,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	cutogo: //ciii	Local	Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$7,910,000	\$7,710,000	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500							
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828							
Bond Financing:	\$0		1					
Total Project Cost	\$9,885,918		1					
			TDC: 0					

MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	CITY OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	LONG TERM C	RUISE PARK	ING MULTIST	ORY GARAGE			

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$387,590	Phases:						Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,910,000	4.,,,	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500						47,77.0,000	4.,,
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828			• •	•	•	***	1.,,
Bond Financing:	\$0		1					
Total Project Cost	\$9,885,918		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION							
MPOID / CSJ	7602 /	0912-72-564		STIP	Revision Date:		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045	
STREET:	MYKAWA RI)				FUNDING CATEGORY: 7		
LIMITS FROM:	SL 8					VOC:	kg/day	
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day	
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED					

Project History: Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding b	v Category/Sha		
Preliminary Engineering:	\$34,858	Phases:		Auth	orized randing b	y Category/Sila	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382	ψ 2 ,732,043	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199							
			TDC: 0					

MPOID / CSJ	7602 /	0912-72-564	l .	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	BRAZORIA (WIDEN FRO	C/L M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$34,858	Phases:	1			,		Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$711,382	. , . , .	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683			4 2,5 .5,655		4555, 157		4=,:0=,0:0
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138			, ,,	•	, ,	•	, , , .
Bond Financing:	\$0		i i					
Total Project Cost	\$2,754,199							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	11196 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BI	_VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory	Blvd				VOC:	kg/day
LIMITS TO:	1,000 ft. S of Le	xington Blvd				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6 LAN	ES, INTERSECT	TION IMPROVE	MENTS AND SIGNAL	MODIFICATIONS	

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$122,500	Phases:					Local	Funding
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,500,000	\$2,500,000	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000							
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,149,500		1					
			TDC: 0					

MPOID / CSJ	11196 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BL	.VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory I	Blvd				VOC:	kg/day
LIMITS TO:	1,000 ft. S of Lex	kington Blvd				NOx:	kg/day

Project History: Amendment #MAY-2022 05-20-2022 Program in FY 2023 with Cat-3 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$122,500	Phases:				87		Funding
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	, ,,	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000				4 -		4=,500,000	42,000,000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000			• •	•	•	, , , , , , , , , ,	, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$3,149,500		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

11378 /	3510-04-058	}	STIP	Revision Date:		FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Fort Bend	3510-04-058	SH 99	C:E:R	NONE	FBCTRA	\$80,800,000
SH 99					FUNDING CATEGORY:	3, SW_ROW
AT FM 1093	(WESTPARK TOL	LWAY) INT	ERCHANGE		VOC:	kg/day
					NOx:	kg/day
SEG D: CON	STRUCT 4 DIREC	CT CONNEC	CTORS (TOLL) (SI	B-WB,WB-SB,NB-WE	3,EB-SB)	
						,***
	Fort Bend SH 99 AT FM 1093 (SEG D: CON	COUNTY CSJ Fort Bend 3510-04-058 SH 99 AT FM 1093 (WESTPARK TOL SEG D: CONSTRUCT 4 DIRECT	Fort Bend 3510-04-058 SH 99 SH 99 AT FM 1093 (WESTPARK TOLLWAY) INT SEG D: CONSTRUCT 4 DIRECT CONNEC	COUNTY CSJ HWY PHASE Fort Bend 3510-04-058 SH 99 C:E:R SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (S	COUNTY CSJ HWY PHASE CITY Fort Bend 3510-04-058 SH 99 C:E:R NONE SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WE	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend 3510-04-058 SH 99 C:E:R NONE FBCTRA SH 99 TUNDING CATEGORY: FUNDING CATEGORY: VOC:

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autha	orized Funding by	Category/Sha		
Preliminary Engineering:	\$3,680,839	Phases:	 	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,000,000	\$80,800,000	Funding Category		State	Locai		
Construction:	\$75,119,161	. , ,	3-LOCAL CONT	\$0	\$0		\$78,800,000	\$78,800,000
Construction Engineering:	\$2,169,419		SW_ROW	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$5,423,547				· · · · · · · · · · · · · · · · · · ·	•		
Indirects:	\$2,755,162		Funding by share:	\$2,000,000	\$0	\$0	\$78,800,000	\$80,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$91,148,128		1					
			TDC: 0					

11378 /	3510-04-058		STIP	Revision Date:			FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Fort Bend	3510-04-058	SH 99	C:E:R	NONE	FBCTRA		\$80,800,000
SH 99					FUNDING CATEGORY:	3,9998	
AT FM 1093 (WESTPARK TOL	LWAY) INT	ERCHANGE		VOC:		kg/day
					NOx:		kg/day
	COUNTY Fort Bend SH 99	COUNTY CSJ Fort Bend 3510-04-058 SH 99	Fort Bend 3510-04-058 SH 99 SH 99	COUNTY CSJ HWY PHASE Fort Bend 3510-04-058 SH 99 C:E:R	COUNTYCSJHWYPHASECITYFort Bend3510-04-058SH 99C:E:RNONESH 99	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend 3510-04-058 SH 99 C:E:R NONE FBCTRA SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend 3510-04-058 SH 99 C:E:R NONE FBCTRA SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE FUNDING CATEGORY: 3,9998

Project History: Amendment # JAN-2022A- 2022-01-28 Change Tollway funding to Local Contribution.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,657,538	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$13,558,867	\$78.800.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$54,235,468	, , ,	3-LOCAL CONT	\$0	\$0		\$78,800,000	\$78,800,000
Construction Engineering:	\$2,169,419						4 : 0,000,000	4: 0,000,000
Contingencies:	\$5,423,547		Funding by share:	\$0	\$0	\$0	\$78,800,000	\$78,800,000
Indirects:	\$2,755,162					·	• , ,	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$80,800,000		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	11740 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT \$128,861
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	CAPITAL COST	OF CONTE	RACTING				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 25,773 TDCs.

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$128,861	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$128,861	,	Sec.5307	\$128,861	\$0	\$0	\$0	\$128,861
Construction Engineering:	\$0			ψ· =0,00·			**	4.20,00.
Contingencies:	\$0		Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861
Indirects:	\$0			• /	·	•	·	
Bond Financing:	\$0		1					
Total Project Cost	\$128,861							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	ı							
MPOID / CSJ	11744 /			STIP	Revision Date	:		FY 2022
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Brazoria		VA	Т	ANGLETON	GULF COAST TRANSIT DIS	TRICT	\$876,665
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/da	ау
LIMITS TO:	VA					NOx:	kg/da	ay
TIP DESCRIPTION :	LAKE JACKSON	I/ANGLETO	N CAPITAL EN	NGINEERING, D	esign, and cons	TRUCTION		

Project History: Amendment # MAY-2021A 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$876,665	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$876,665	,	Sec.5307	\$876,665	\$0	\$0	\$0	\$876,665
Construction Engineering:	\$0			40.0,000			**	40.0,000
Contingencies:	\$0		Funding by share:	\$876,665	\$0	\$0	\$0	\$876,665
Indirects:	\$0			* /	• •	, .	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$876,665		1					
			TDC:					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	11761/	11761 / STIP Revision Date:						FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT	\$271,614
STREET:	TEXAS CITY/LA	A MARQUE U	ZA			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	,
LIMITS TO:	VA					NOx:	kg/day	,
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT FLEET	T REPLACEMEN	T: FY 2018			

Project History: Amendment # I 2020-06-26 Program in 2021-2024 TIP.

Total Project Cost In		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$271,614	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$271,614	4 , 6	Sec.5307	\$271,614	\$0	\$0	\$0	\$271,614
Construction Engineering:	\$0			Ψ271,011	Ψ0	Ψ*	4 -	Ψ271,011
Contingencies:	\$0		Funding by share:	\$271,614	\$0	\$0	\$0	\$271,614
Indirects:	\$0			• /	·	•	•	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$271,614		1					
			TDC:					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	12622 /			STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport	Blvd				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LANI	ES				
Project History :	Amendment # DEC	C-2022- 2022	-12-16 Delay t	o FY 2024 and red	luce local funding to	\$11,180,000 due to updated estimates.	kk*

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$547,820	Phases:	1	Addit	, izea i alialiig by	Gutego: y/Gila		Funding
Right Of Way:	\$0	\$11,180,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,180,000	φ11,100,000	3-LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction Engineering:	\$559,000							
Contingencies:	\$1,118,000		Funding by share:	\$0	\$0	\$0	\$11,180,000	\$11,180,000
Indirects:	\$567,944		1					
Bond Financing:	\$0		1					
Total Project Cost	\$13,972,764		1					
			TDC: 0					

MPOID / CSJ	12622 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$24,492,685
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport Blv	d				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM 4 T	O 6 LANE	S				

Project History: Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,200,142	Phases:	1					Funding
Right Of Way:	\$0	\$24,492,685	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$24,492,685	, , ,	3-LOCAL CONT	\$0	\$0		\$24,492,685	\$24,492,685
Construction Engineering:	\$1,224,634						4 2 ., 2,000	4 = ., ., <u>-,</u> 000
Contingencies:	\$2,449,269		Funding by share:	\$0	\$0	\$0	\$24,492,685	\$24,492,685
Indirects:	\$1,244,228			•	•	•	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$30,610,958		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	14776 /			STIP	Revision Date:		FY 2014
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST CENTER	R \$511,133
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORATION	N IN TEXAS CITY/LA	MARQUE (FY 2014)	

Project History: Amendment # 59- 2014-05-23 Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014.

Modification of 14776 requires STIP revision.***

Total Project Cost In	formation:	Cost of Approved	 	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$511,133	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$511,133	4011,100	Sec.5307	\$408.906	\$0	\$102,227	\$0	\$511,133
Construction Engineering:	\$0			4.00,700		4.42,22.	**	45,.55
Contingencies:	\$0		Funding by share:	\$408,906	\$0	\$102,227	\$0	\$511,133
Indirects:	\$0			. ,	•	• ,	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$511,133		1					
			TDC:					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Houston Galveston VA T TEXAS CITY GULF COAST CENTER STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307	
STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307	YOE COS
STREET: TEXAS CITY/LA MARQUE UZA	1,523,96
LIMITS FROM VOC. Indian	
LIMITS FROM: VA VOC: kg/day	
LIMITS TO: VA NOx: kg/day	
TIP DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding b	v Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				,		Funding
Right Of Way:	\$0	\$1,523,964	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,523,964	4., 0_0,101	Sec.5307	\$761.982	\$281.074	\$480,908	\$0	\$1,523,964
Construction Engineering:	\$0			4 ,	4-2-7	T 100,100	•	4 1,0=0,1 0
Contingencies:	\$0		Funding by share:	\$761,982	\$281,074	\$480,908	\$0	\$1,523,964
Indirects:	\$0			. ,	• /		•	
Bond Financing:	\$0		1					
Total Project Cost	\$1,523,964							
			TDC:					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	15315 /			STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :		NG ROADW	'AY TO 4 LAN	ES (PHASE 2)		NOX:	kg/uay

Project History: AMENDMENT #DEC-2022 2022-12-16 Program in FY 2028 of the 10Y with local funding.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$400,330	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$8,170,000	, ,			Locai		, , ,
Construction:	\$8,170,000		3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Construction Engineering:	\$408,500					•		
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
Indirects:	\$415,036		1					
Bond Financing:	\$0							
Total Project Cost	\$10,210,866							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	15315 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXISTIN	NG ROADW	'AY TO 4 LAN	ES (PHASE 2)			

Project History: Amendment # I 2020-06-26 Program in FY 2023 with 100% local funding.

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$400,330	Phases:						Funding
Right Of Way:	\$0	\$8,170,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,170,000	,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Construction Engineering:	\$408,500				4 -		40,0,000	40,170,000
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
Indirects:	\$415,036			• •	•	•	, -,,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$10,210,866		1					
			TDC:					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	15492 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	PORT OF GALVESTON	\$17,000,000
STREET:	PORT OF GAL	VESTON				FUNDING CATEGORY: 3	
LIMITS FROM:	51ST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE I	DR				NOx:	kg/day
TIP DESCRIPTION:	5 IST ST FLYO\	/ER TO HAR	BORSIDE DR				

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$833,000	Phases:	1		0,	υ,	Local	Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$17,000,000	\$17,000,000	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000							
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600		1					
			TDC: 0					

MPOID / CSJ	15492 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$17,000,000
STREET:	PORT OF GAL	VESTON				FUNDING CATEGORY: 3	
LIMITS FROM:	51ST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE I	DR				NOx:	kg/day
TIP DESCRIPTION:	5 IST ST FLYO\	/ER TO HAR	BORSIDE DR				

Project History: Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$833,000	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000						417,000,000	4 , 5 , 5
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600			•	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600							
			TDC: 0					

HOUSTON-GALVESTON MPO

TXDOT Statewide Safety Program 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	16319 /58	300-00-950		STIP Revision	n Date:			FY 2024
111 010 / 03)	10317 /30	J00-00-730		JIII KEVISK	Date.			1 1 202
DISTRICT	COUNTY	CSJ	HWY	PHASE CI	TY	PROJECT SPONS	SOR	YOE COS
Houston	Galveston		FM 517	C DICKI	nson txd	ot houston [DISTRICT	
STREET:	FM 517				FU	INDING CATEGO	ORY:	
LIMITS FROM:	FM 646				VC	C:		kg/day
LIMITS TO:	IH 45				NC	Dx:		kg/day
			CATMENITE					
Project History :	ACCESS MANAmendment # DE			OT Statewide Safety P	rogram in FY 2024.			
Project History :	Amendment # DE	C-2022- 2022- Cost of		, 				
Project History : Remarks: Total Project Co	Amendment # DE	C-2022- 2022-		, 	rogram in FY 2024. orized Funding b	y Category/Sha		Funding
Project History : Remarks: Total Project Co Preliminary Engineering	Amendment # DE	C-2022- 2022- Cost of Approved	12-16 Add to TXD	, 		y Category/Sha	re: Local Contribution	
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	Amendment # DE	C-2022- 2022- Cost of Approved		Auth	orized Funding b		Local	
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Amendment # DE	C-2022- 2022- Cost of Approved	Funding Category	Auth Federal \$1,368,998	orized Funding b State \$342,249	Local \$0	Local Contribution \$0	By Category \$1,711,247
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	Amendment # DE	C-2022- 2022- Cost of Approved	12-16 Add to TXD	Auth Federal \$1,368,998	orized Funding b	Local	Local Contribution	By Category
Remarks:	Amendment # DE	C-2022- 2022- Cost of Approved	Funding Category	Auth Federal \$1,368,998	orized Funding b State \$342,249	Local \$0	Local Contribution \$0	By Category \$1,711,247

OLD VERSION

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	16361 /			STIE	Revision Date:		FY 2021			
111 015 7 03,	10301 /			3111	Revision Date.		112021			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$373,967			
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION :	CAPITAL EXPE	nditures f	OR PUBLIC TE	RANSPORTATI	ON LAKE JACKSON/A	ANGLETON: FY 2018				
	Amendment # MA	Y-2022 2022	 -05-20 Program		h FTA Section 5307 fu					
, ,						···-···· o ·				
Remarks:	74.795 TDCs.									

Total Project Cost In	formation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$373,967	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$373,967	40.0,	Sec.5307	\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0			40.0,.0.		**	*-	40.0,707
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
Indirects:	\$0			• /	·	·	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$373,967		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

OLD VERSION	1						
MPOID / CSJ	16362 /			STIF	Revision Date:		FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$108,500
STREET:	LAKE JACKSON	N/ANGLETON	I UZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTA	TION in LAKE JACKS	ON/ANGLETON: FY 2018	
Project History :	Amendment # MA	Y-2022 2022-0	5-20 Program	in FY 2023 wit	h FTA Section 5307 fu		
Remarks:	16,700 TDCs.						
Total Project Co	st Information:	Cost of					
Preliminary Engineering:	\$0	Approved Phases:	1 1 1 1		Authorized Fu	nding by Category/Share:	Local Funding

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$108,500	\$108,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	*****	Sec.5307	\$108,500	\$0	\$0	\$0	\$108,500
Construction Engineering:	\$0			4.00,000		**	*-	4.00,000
Contingencies:	\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
Indirects:	\$0			,,	• •	•	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$108,500		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION							
MPOID / CSJ	17062 /	0912-34-192		STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNT	Y	\$6,740,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:		0.43 kg/day
LIMITS TO:	VA					NOx:		1.75 kg/day
TIP DESCRIPTION:	CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUI	NICATION			

Project History: Amendment #DEC-2022 2022-12-1612/16 Increase CMAQ funding 38% to \$9,268,633. Update description to confirm that it is a new installation.

Remarks: Emissions reductions: NOx: 1.750 kg/day; VOC: 0.430 kg/day

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding	by Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$432,949 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$8,835,684	\$6,740,000	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,042,838		1					
			TDC: 0					

MPOID / CSJ	17062 /	0912-34-192		STIP I	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$6,740,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY: 5	
LIMITS FROM:	VA					VOC:	0.43 kg/day
LIMITS TO:	VA					NOx:	1.75 kg/day

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$314,833	Phases:	1			,		Funding
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,425,167	, , , , , , , , , , , , , , , , , , , ,	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258			45,572,000		41,010,000		40,1 10,000
Contingencies:	\$642,517		Funding by share:	\$5.392.000	\$0	\$1,348,000	\$0	\$6,740,000
Indirects:	\$326,398			, -, - ,	•	, , , , , , , , , ,	•	, .,,,
Bond Financing:	\$0		i I					
Total Project Cost	\$8,030,173							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	17080 / (0912-00-519	•	STIP Revis	ion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Harris	0912-00-519	CS	C LEA	GUE CITY	CITY OF LEAGU	E CITY	\$63,822,71
STREET:	LANDING BLV	/D/NASA RD I	BYPASS			FUNDING CATEGO	DRY: 7	
LIMITS FROM:	NASA I BYPAS	SS AT IH 45 S				VOC:		kg/day
LIMITS TO:	FM 518					NOx:		kg/day
TIP DESCRIPTION :		4 I ANE DIVIDI		NI NIEW ALIGNIME	NT WITH PEDE	STRIAN/BICYCLE AC	COMMODATIO	NIS
Remarks:	sponsor's reques	t to cover increa		uction funding by \$ erial unit prices cau		ral: \$11,535,304; Loca	l: \$2,883,826) at 1	
s	sponsor's reques	t to cover increa		erial unit prices cau	sed by inflation.			he
Remarks: Total Project Cost	sponsor's reques	t to cover increa		erial unit prices cau	sed by inflation.	ral: \$11,535,304; Loca	are: Local	Funding
Remarks: Total Project Cost Preliminary Engineering:	ponsor's reques	Cost of Approved Phases:	ased labor and mat	erial unit prices cau	sed by inflation.		are:	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	sponsor's reques Information: \$3,127,313	Cost of Approved Phases:	ased labor and mat	erial unit prices cau	sed by inflation.	ing by Category/Sha	are: Local	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	### sponsor's reques #### Information: ### \$3,127,313 ### \$0 \$63,822,710	Cost of Approved Phases:	ased labor and mat Funding Category 7-STBG	Au Federal \$42,807,694	sed by inflation. thorized Fund State \$0	ing by Category/Sha Local \$21,015,016	are: Local Contribution \$0	Funding By Category (\$63,822,710
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	### sponsor's reques #### Information: ### \$3,127,313 ### \$0 \$63,822,710	Cost of Approved Phases:	ased labor and mat	erial unit prices cau Au Federal	sed by inflation. thorized Fund State	ing by Category/Sha Local \$21,015,016	are: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$3,127,313 \$0 \$63,822,710 \$2,552,908 \$6,382,271 \$3,242,194	Cost of Approved Phases:	ased labor and mat Funding Category 7-STBG	Au Federal \$42,807,694	sed by inflation. thorized Fund State \$0	ing by Category/Sha Local \$21,015,016	are: Local Contribution \$0	Funding By Category (\$63,822,710
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$3,127,313 \$0 \$63,822,710 \$2,552,908 \$6,382,271	Cost of Approved Phases:	ased labor and mat Funding Category 7-STBG	Au Federal \$42,807,694	sed by inflation. thorized Fund State \$0	ing by Category/Sha Local \$21,015,016	are: Local Contribution \$0	Funding By Category (\$63,822,710
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$3,127,313 \$0 \$63,822,710 \$2,552,908 \$6,382,271 \$3,242,194	Cost of Approved Phases:	ased labor and mat Funding Category 7-STBG	Au Federal \$42,807,694	sed by inflation. thorized Fund State \$0	ing by Category/Sha Local \$21,015,016	are: Local Contribution \$0	Funding By Category (\$63,822,710

MPOID / CSJ	17080 /	0912-00-519)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING BI	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding	by Category/Shar	e:	
Preliminary Engineering:	\$2,420,775	Phases:	1	71441101		., emegge.,,e		Funding
Right Of Way:	\$0	\$49,403,580	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$49,403,580	ų,,,	7-STBG	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
Construction Engineering:	\$1,976,143			Ψ31,272,370	Ψ0	Ψ10,131,170	Ψ0	Ψ17,103,300
Contingencies:	\$4,940,358		Funding by share:	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
Indirects:	\$2,509,702			, , , , , , , , , , , , , , , , , , , ,	•	, ,, , ,	• •	, ,,,
Bond Financing:	\$0		1					
Total Project Cost	\$61,250,558		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	17082 /	0912-31-319	•	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.*

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding	by Category/Sha	re.	
Preliminary Engineering:	\$1,044,000	Phases:	1	Addit	orized i dildilig i	by Category/one	Local	Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$40,033,000	\$30,730,733	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1 1					
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

MPOID / CSJ	17082 /	0912-31-319)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI)				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding b	y Category/Sha	·e:	
Preliminary Engineering:	\$1,044,000	Phases:	i I			,		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	, , ,	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0			40.,.07,.0.		4.,	**	400,100,100
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0			, , , , ,	•	* * * * * * * * * * * * * * * * * * * *	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	17138 / (912-00-566	5	STIP Revision	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	ГҮ Р	ROJECT SPONS	OR	YOE COS
Houston	Multiple	0912-00-566	VA	C NO	NE	H-GAC		\$2,500,00
STREET:	HOUSTON-GA	ALVESTON TM	Α		FUND	DING CATEGOR	XY: 5	
LIMITS FROM:	VA				VOC:		22.00 kg	g/day
LIMITS TO:	VA				NOx:		106.51 k	₹/day
TIP DESCRIPTION :	RIDEMATCHIN ROUTE OF TR	AVEL. INCLUD		IENT SOFTWARE AN ROMOTION AND R PORT)	ND RELATED OUTR	REACH TO HELP	SHIFT MODE, T	IME AND/OR
	extended for thre	e years and plar		OOT on building softw				
Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved Phases:	,	Autho	orized Funding by	Category/Shar		Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$2,500,000	5-CMAQ	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction: Construction Engineering	\$2,500,000			Ψ∠,300,000	φυ	φυ	φυ	φ2,300,000
Contingencies:	g: \$0 \$0		Funding by share:	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:			 					
Bond Financing:	\$0 \$0		 					
	\$2,500,000		TDC: 500,000					
Total Project Cost OLD VERSION	\$2,500,000	0912-00-566		STIP Revision	n Date:			FY 2023
Total Project Cost	\$2,500,000	0 912-00-56 6 CSJ	5	STIP Revision		ROJECT SPONS	OR	
OLD VERSION MPOID / CSJ	\$2,500,000		5		ГҮ Р	ROJECT SPONS H-GAC	OR	YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$2,500,000 17138 / (COUNTY Multiple	CSJ	6 HWY PI VA	HASE CIT	TY P	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$2,500,000 17138 / (COUNTY Multiple HOUSTON-GA	CSJ 0912-00-566	6 HWY PI VA	HASE CIT	TY P	H-GAC	RY: 5	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$2,500,000 17138 / (COUNTY Multiple HOUSTON-G,	CSJ 0912-00-566	6 HWY PI VA	HASE CIT	TY P	H-GAC	XY: 5	YOE COS \$2,500,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-GA VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY	HWY PI VA A EMAND MANAGEM DES MARKETING, PI Y RIDE HOME SUPP	C NO IENT SOFTWARE AN ROMOTION AND R	FUNE FUNE VOC: NOx: ND RELATED OUTR	H-GAC DING CATEGOR REACH TO HELP	22.00 k 20.00 k 106.51 k SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-G, VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05	HWY PI VA A EMAND MANAGEM DES MARKETING, PI Y RIDE HOME SUPP	C NO SENT SOFTWARE AN ROMOTION AND ROPORT) 2023 TIP with Cat-5 f	FUNE FUNE VOC: NOx: ND RELATED OUTR	H-GAC DING CATEGOR REACH TO HELP	22.00 k 20.00 k 106.51 k SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-G/ VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information:	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of Cost of Approved	HWY PI VA A EMAND MANAGEM DES MARKETING, PI Y RIDE HOME SUPP 5-20 Program in the	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f	FUNE FUNE VOC: NOx: ND RELATED OUTR	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,000 g/day g/day IME AND/OR
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: I	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-GA VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information:	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of	HWY PI VA A EMAND MANAGEM DES MARKETING, PI Y RIDE HOME SUPP 5-20 Program in the	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f	FUNE FUNE VOC: NOx: ND RELATED OUTR ELATED SUPPORT:	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,00 g/day g/day IME AND/OR EFERRED Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: !! Total Project Cos Preliminary Engineering: Right Of Way:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-GA VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of Cost of Approved	HWY PI VA A EMAND MANAGEM DES MARKETING, PI Y RIDE HOME SUPP 5-20 Program in the	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f	FUNE FUNE VOC: NOx: ND RELATED OUTR ELATED SUPPORT:	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,00 g/day g/day IME AND/OR EFERRED Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: H Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-G, VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of Approved Phases:	WA WA MAND MANAGEM SES MARKETING, PI Y RIDE HOME SUPP 5-20 Program in the local matching funds	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f	FUNE FUNE VOC: NOx: ND RELATED OUTRELATED SUPPORT Strunding.	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,00 g/day g/day IME AND/OR EFERRED Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-G, VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$3	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of Approved Phases:	WA	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f Author Federal \$2,500,000	FUNE FUNE VOC: NOx: ND RELATED OUTR ELATED SUPPORT S funding. State \$0	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PRI CONTRIBUTION \$0	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-G, VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$3 \$0 \$2,500,000 \$3 \$0	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of Approved Phases:	WA WA MAND MANAGEM DES MARKETING, PI Y RIDE HOME SUPP 5-20 Program in the local matching funds Funding Category	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f	FUNE FUNE VOC: NOx: ND RELATED OUTR ELATED SUPPORT S funding.	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: I Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-G, VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$2,500,000 \$30 \$0 \$0 \$0 \$0	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of Approved Phases:	WA	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f Author Federal \$2,500,000	FUNE FUNE VOC: NOx: ND RELATED OUTR ELATED SUPPORT S funding. State \$0	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PRI CONTRIBUTION \$0	\$2,500,00 \$2,500,00 g/day IME AND/OR EFERRED
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,500,000 I7138 / (COUNTY Multiple HOUSTON-G, VA VA RIDEMATCHIN ROUTE OF TR PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$3 \$0 \$2,500,000 \$3 \$0	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE AVEL. INCLUD D EMERGENCY Y-2022 2022-05 TDCs in lieu of Approved Phases:	WA	C NO SENT SOFTWARE AN ROMOTION AND R PORT) 2023 TIP with Cat-5 f Author Federal \$2,500,000	FUNE FUNE VOC: NOx: ND RELATED OUTR ELATED SUPPORT S funding. State \$0	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: C	22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PRI CONTRIBUTION \$0	\$2,500,00 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,00

DECEMBER 2022 AMENDMENTS

PROPOSED VI	ERSION						
MPOID / CSJ	18027	0178-02-092		STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRI	CT \$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,SW_ROW
LIMITS FROM:	BS 35 C N (NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 4 MAIN LANES	AND OVER	PASSES			

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	 	Δuth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$1,747,318	Phases:	1	Aucii	orized i dildilig by	Category/ona		Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555		2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687		1	•	• • •	\$0	\$0	• / /
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	Φ0	4 0	\$2,005,000
Bond Financing:	\$0		Eunding by shows	#21.020.400	#7.401.374		¢ 0	#20.411.072
Total Project Cost	\$44,544,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18027 /	0178-02-092	•	STIP I	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	С	ALVIN	TXDOT HOUSTON DISTRICT	\$37,406,873
STREET:	SH 35					FUNDING CATEGORY: 2,4	
LIMITS FROM:	BS 35 C N (N	IORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 MAIN LANES	AND OVER	PASSES			

Project History: AMENDMENT #OCT-2022 2022-10-28 Update programmed costs to reflect 2023 UTP.

Total Project Cost I	Information:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,832,937	Phases:	1					Funding
Right Of Way:	\$0	\$37,406,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$37,406,873	, , ,	2-METRO-TMA	\$10.937.248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	, .,,	• / /	•	-	• • •
Contingencies:	\$3,740,687		T-31-44IDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Indirects:	\$1,900,269		Funding by share:	\$29.925.499	\$7.481.374	\$0	\$0	\$37,406,873
Bond Financing:	\$0		i unumg by snare.	\$27,723,777	φ/,τοι,σ/τ	Φ0	\$0	\$37,400,673
Total Project Cost	\$46,377,041		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	18028 /	0110-04-20	5	STIP	Revision	Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COST
Houston	Montgomery	0110-04-205	IH 45	C:E:R	NONE	MON	TGOMERY CC	UNTY	\$21,696,88
STREET:	IH 45					FUNI	DING CATEGO	DRY: 3,SW_F	NOW
LIMITS FROM:	AT SH 242					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	CONSTRUC	T NEW DIRECT	CONNECTOR ((NB-EB)					
Project History : Remarks:	Amendment # DI	EC-22- 2022-12	-16 Add R Phase a	nd \$6,765,60	0 of federal SV	V ROW per TxDC	DT-ROW Divisi	on policy.***	
Total Project Co	st Information:	Cost of Approved			Authoriz	zed Funding by C	Category/Shar		
Preliminary Engineering	<u>\$697,457</u>	Phases:	!		744410112	ca ranang by	acegoi yi onai	Local	Funding
Right Of Way:	\$6,765,600	\$21,696,886	Funding Category	F	ederal	State	Local	Contribution	By Category
Construction:	\$14,233,829		3-LOCAL CONT	Ī	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Construction Engineerin	g: \$574,369		SW_ROW	\$6,7	765,600	\$0	\$0	\$0	\$6,765,600
Contingencies:	\$1,148,737		1						
Indirects:	\$583,558		Funding by share	\$6,7	765,600	\$0			\$21,696,886
Bond Financing:	\$0		1						
Total Project Cost	\$24,003,550								
			TDC: 0						
OLD VERSION	l								
MPOID / CSJ	18028 /	0110-04-20	5	STIP	Revision D	ate:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COST
Houston	Montgomery	0110-04-205	IH 45	C:E	NONE	MON	TGOMERY CC	UNTY	\$14,931,28
STREET:	IH 45					FUNDI	NG CATEGOR	RY: 3	
LIMITS FROM:	AT SH 242					VOC:			kg/day
LIMITS TO:	A1 311 272					NOx:			kg/day
LIIII 13 TO.			CONNECTOR (I			NOX.			Kg/day

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$697,458	Phases:	1					Funding
Right Of Way:	\$0	\$14,931,286	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,233,828	. , ,	3-LOCAL CONT	\$0	\$0		\$14,931,286	\$14,931,286
Construction Engineering:	\$711,691						4. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4.1,,
Contingencies:	\$1,423,383		Funding by share:	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Indirects:	\$723,078			•	•	•	, ,, , , , , , , , , , , , , , , , , , ,	, , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$17,789,439		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18810 /			STIP Rev	ision Date:	•			FY 2023
	10010 /			3111 KeV	rision Date.	•			1 1 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	I	PROJECT SPONSOR	l	YOE COS
Houston	Galveston		VA	т 7	TEXAS CITY	GULF (COAST TRANSIT DI	STRICT	\$150,00
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUN	DING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC	:	kg	/day
LIMITS TO:	VA					NOx	:	kg	/day
TIP DESCRIPTION :	TRANSIT CAPI	TAI EXPEND	ITURES						•
, , ,	Amendment # MA	Y-2022 2022-	05-20 Program in F	′ 2023 with FTA	Section 5307 fu	unding.			
Remarks:			05-20 Program in F	' 2023 with FTA	Section 5307 fu	unding.			
, ,		Cost of Approved	05-20 Program in F				Category/Share:		
Remarks: Total Project Cos		Cost of	05-20 Program in F				Category/Share:	Local	Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved	05-20 Program in F		Authorized Fu		- ,	Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$0 \$0 \$150,000	Cost of Approved Phases:			Authorized Fu	unding by	- ,	Local Contribution \$0	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$150,000 \$1 \$0	Cost of Approved Phases:	Funding Category	F ederal	Authorized Fu	unding by	Local	Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$150,000 \$150,000 \$150,000	Cost of Approved Phases:	Funding Category	F ederal	Authorized Fu	unding by	Local	Contribution	By Category
Remarks:	\$0 \$0 \$150,000 \$1 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$150,000	Authorized Fu	unding by State \$0	Local \$0	Contribution \$0	\$150,000

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION									
MPOID / CSJ	18813 /			STIP Revis	ion Date:				FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONSOR	R	YOE COS
Houston	Brazoria		VA	T LAK	E JACKSON	GULF C	oast transit di	ISTRICT	\$150,00
STREET:	LAKE JACKSOI	N/ANGLETON	l UZA			FUND	DING CATEGORY:	FTA Sec. 530	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
		TAL EXPEND	TI IDEC					_	
Project History:	TRANSIT CAPI Amendment # MA 30,000 TDCs.			2023 with FTA Se	ction 5307 fund	 ding.			
	Amendment # MA			2023 with FTA Se	ction 5307 fund	ding.			
Project History: A Remarks: Total Project Cos	Amendment # MA' 30,000 TDCs. t Information:	Y-2022 2022-0 Cost of Approved					Category/Share:		
Project History: A	Amendment # MA	Y-2022 2022-0 Cost of Approved Phases:			thorized Fur		<i>.</i>	Local Contribution	Funding By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # MA 30,000 TDCs. t Information:	Y-2022 2022-0 Cost of Approved	5-20 Program in FY	A u Federal	n thorized Fu n	nding by (Local	Local Contribution \$0	By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # MA' 30,000 TDCs. t Information: \$0 \$0 \$150,000	Y-2022 2022-0 Cost of Approved Phases:	5-20 Program in F	Αι	n thorized Fu n	nding by (0 ,	Contribution	
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # MA' 30,000 TDCs. t Information: \$0 \$0 \$150,000 \$: \$0 \$0	Y-2022 2022-0 Cost of Approved Phases:	5-20 Program in F	A u Federal \$150,000	i thorized Fu n	nding by (Local	Contribution	By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # MA' 30,000 TDCs. t Information: \$0 \$0 \$150,000 \$: \$0	Y-2022 2022-0 Cost of Approved Phases:	Funding Category Sec.5307	A u Federal \$150,000	i thorized Fu n	nding by (tate \$0	Local \$0	Contribution \$0	\$150,000

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18822 /			STIP Revision	on Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PF	OJECT SPONSOF	र	YOE COS
Houston	Galveston		VA	T TEXA	AS CITY	GULF CO	DAST TRANSIT D	ISTRICT	\$1,057,54
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUND	ING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :	TRANSIT CAP	ITAL EXPEND	ITURES						
	Amendment # MA		05-20 Program in FY	2023 with FTA Sect	ion 5307 fui	nding.			
	211,510 TDCs as	local match.	05-20 Program in FY						
Remarks: Total Project Cos	211,510 TDCs as	local match.	05-20 Program in FY				ategory/Share:		
Remarks:	211,510 TDCs as	Cost of Approved Phases:			norized Fu	nding by C	ategory/Share:	Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	211,510 TDCs as at Information: \$0	Cost of Approved	Funding Category	Auth Federal	norized Fu	nding by C	Local	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	211,510 TDCs as at Information: \$0 \$0 \$1,057,548	Cost of Approved Phases:	Funding Category	Auti	norized Fu	nding by C	5 ,	Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	211,510 TDCs as st Information: \$0 \$0 \$1,057,548	Cost of Approved Phases:	Funding Category	Auth Federal	norized Fu	nding by C	Local	Contribution	\$1,057,54
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	211,510 TDCs as at Information: \$0 \$0 \$1,057,548 g: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Auth Federal \$1,057,548	norized Fu	nding by C	Local \$0	Contribution \$0	Funding By Category \$1,057,54
Remarks: Total Project Cos Preliminary Engineering:	211,510 TDCs as at Information: \$0 \$0 \$1,057,548 g: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Auth Federal \$1,057,548	norized Fu	nding by C	Local \$0	Contribution \$0	By Categor \$1,057,54
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	211,510 TDCs as at Information: \$0 \$0 \$1,057,548 g: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Auth Federal \$1,057,548	norized Fu	nding by C	Local \$0	Contribution \$0	By Categor \$1,057,54

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18823 /			STIP Rev	ision Date	:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PF	OJECT SPONSOR	ł	YOE COS
Houston	Galveston		VA	т т	EXAS CITY	GULF CO	dast transit di	STRICT	\$100,00
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUND	ING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kį	g/day
LIMITS TO:	VA					NOx:		kį	g/day
TIP DESCRIPTION :		ON - MAINTE	NANCE FACILITY						
	Amendment # MA 20,000 TDCs.	.Y-2022 2022-(05-20 Program in F	2023 with FTA	Section 5307 fu	unding.			
Project History : Remarks: Total Project Cos	20,000 TDCs.	Cost of	05-20 Program in F				oto any (Shows		
Remarks: Total Project Co	20,000 TDCs.		05-20 Program in F				ategory/Share:		Eunding
Remarks: Total Project Cos Preliminary Engineering:	20,000 TDCs.	Cost of Approved Phases:	5-20 Program in F		uthorized Fu		5 ,	Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	20,000 TDCs. st Information: \$0	Cost of Approved		ρ Federal	authorized Fu	unding by C	Local	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	20,000 TDCs. st Information: \$0 \$0 \$100,000	Cost of Approved Phases:	Funding Category	Δ	authorized Fu	unding by C	5 ,	Local Contribution \$0	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	20,000 TDCs. st Information: \$0 \$0 \$100,000	Cost of Approved Phases:	Funding Category	ρ Federal	authorized Fu	unding by C	Local	Contribution	Funding By Category \$100,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	20,000 TDCs. st Information: \$0 \$0 \$100,000 pg: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$100,000	authorized Fu	unding by C State \$0	Local \$0	Contribution \$0	\$100,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	20,000 TDCs. st Information: \$0 \$0 \$100,000 pg: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$100,000	authorized Fu	unding by C State \$0	Local \$0	Contribution \$0	\$100,00
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	20,000 TDCs. st Information: \$0 \$0 \$100,000 pg: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$100,000	authorized Fu	unding by C State \$0	Local \$0	Contribution \$0	By Categor \$100,00

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18824 /			STIP Revision	Date:			FY 2022		
DISTRICT	COUNTY	COUNTY CSJ		OUNTY CSJ		PHASE CIT	ГΥ	PROJECT SPONSOR		YOE COS
Houston	Galveston		VA	T TEXAS	CITY GULF	COAST TRANSIT DIS	STRICT	\$300,00		
STREET:	TEXAS CITY/L/	A MARQUE U	ZA		FUN	IDING CATEGORY:	FTA Sec. 53	07		
LIMITS FROM:					VOC	2:	kg	/day		
LIMITS TO:					NO	c	kg	/day		
Project History: A	Amendment # MA	Y-2022 2022-	05-20 Program in F	2023 with FTA Sectio	n 5307 funding.					
•	60,000 TDCs.	Cost of Approved	05-20 Program in F			, Category/Share:				
Remarks: 6	60,000 TDCs.	Cost of	05-20 Program in F			r Category/Share:	Local	Funding		
Remarks: (Total Project Cost Preliminary Engineering:	60,000 TDCs. t Information:	Cost of Approved	05-20 Program in F				Local Contribution	Funding By Category		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0,000 TDCs. t Information: \$0 \$300,000 \$0	Cost of Approved Phases:		Autho	rized Funding by		Local Contribution \$0	By Category		
Remarks: Cost Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0,000 TDCs. t Information: \$0 \$300,000 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$300,000	rized Funding by State \$0	Local \$0	Contribution \$0	By Category \$300,000		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0,000 TDCs. t Information: \$0 \$300,000 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category	Autho Federal	rized Funding by	Local	Contribution	By Category		
Remarks:	\$0,000 TDCs. t Information: \$0 \$300,000 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$300,000	rized Funding by State \$0	Local \$0	Contribution \$0	By Category \$300,000		
Remarks: Cost Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0,000 TDCs. t Information: \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$300,000	rized Funding by State \$0	Local \$0	Contribution \$0	By Categor \$300,00		

Total Project Cost

\$1,000,000

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18825 /			STIP Rev	ision Date	:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSO)R	YOE COS
Houston	Galveston		VA	т т	EXAS CITY	GULF COAST TRANSIT I	DISTRICT	\$1,000,00
STREET:	TEXAS CITY/L	A MARQUE U.	ZA			FUNDING CATEGOR	r: FTA Sec. 530	7
LIMITS FROM:	VA					VOC:	kg/	day
LIMITS TO:	VA					NOx:	kg/	day
TIP DESCRIPTION :	TRANSIT OPER	RATING EXPE	NDITURES					
Project History : Remarks:	Amendment # MAI	Y-2022 2022-0	05-20 Program in F	2023 with FTA	Section 5307 fu	ınding.		
Total Project Co	st Information:	Cost of	,					
·		Cost of Approved Phases:	;	Α	uthorized Fu	unding by Category/Share:		Formation -
Preliminary Engineering:	\$1,000,000	Approved Phases:	Funding Category				Local Contribution	Funding By Category
Preliminary Engineering: Right Of Way:		Approved	Funding Category Sec.5307	Federal		State Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$1,000,000 \$0 \$0	Approved Phases:					Local	
Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1,000,000 \$0 \$0	Approved Phases:		Federal		State Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,000,000 \$0 \$0 \$0 \$0	Approved Phases:	Sec.5307	Federal \$1,000,000		State Local \$0 \$0	Local Contribution \$0	\$1,000,00

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18826 /			STIP Re	evision Date:				FY 2023
DISTRICT	COUNTY	CSI	HWY	PHASE	CITY		PROJECT SPONSO	.D	YOE COS
DISTRICT	COUNTY	CSJ	пут	РПАЗЕ	CITY		PROJECT SPONSO	'K	TOE COS
Houston	Brazoria			T L	AKE JACKSON	GULF (COAST TRANSIT D	DISTRICT	\$736,53
STREET:	LAKE JACKSOI	N/ANGLETON	N UZA			FUN	DING CATEGORY	: FTA Sec. 53	07
LIMITS FROM:	,					VOC:		kį	g/day
IMITS TO:						NOx:		ks	g/day
TIP DESCRIPTION:	LAKE IACKSOI	N/ANGLETON	N TRANSIT CAPIT	AL EXPENDITU	JRES				
	mendment # MA	Y-2022 2022-	05-20 Program in F	Y 2023 with FT	A Section 5307 fu	 nding.			
Remarks: I	mendment # MA 47,308 TDCs.	Cost of Approved	05-20 Program in F	Y 2023 with FT.			Category/Share:		
Remarks: I	mendment # MA 47,308 TDCs.	Cost of	05-20 Program in F	Y 2023 with FT.			Category/Share:	Local	Funding
Remarks: I	mendment # MA 47,308 TDCs.	Cost of Approved	05-20 Program in F	Y 2023 with FT.	Authorized Fu		Category/Share:	Local Contribution	
Remarks: I- Total Project Cost Preliminary Engineering: Right Of Way: Construction:	mendment # MA 47,308 TDCs. Information: \$0 \$0 \$736,538	Cost of Approved Phases:			Authorized Fu	nding by	5 ,	Local Contribution \$0	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	mendment # MA 47,308 TDCs. Information: \$0 \$0 \$736,538 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federa \$736,5	Authorized Fu	nding by State \$0	Local \$0	Contribution \$0	By Category \$736,538
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	mendment # MA 47,308 TDCs. Information: \$0 \$0 \$736,538 \$0 \$0	Cost of Approved Phases:	Funding Category	Federa \$736,5	Authorized Fu	nding by	Local	Contribution	Funding By Category \$736,538
	mendment # MA 47,308 TDCs. Information: \$0 \$0 \$736,538 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federa \$736,5	Authorized Fu	nding by State \$0	Local \$0	Contribution \$0	By Category \$736,538

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18827 /			STIP Revision	Date:			FY 2022	
DISTRICT	COUNTY	CSJ	HWY PH	HASE CIT	CITY PROJECT SPONS		l	YOE COST	
Houston	Brazoria			T LAKE JA	CKSON	H-GAC		\$559,48	
STREET:	LAKE JACKSON	N/ANGLETOI	N UZA		FUI	NDING CATEGORY:	FTA Sec. 53	07	
LIMITS FROM:	-				VO	C:	kg	/day	
LIMITS TO:					NO	x:	kg	/day	
Project History: A	mendment # MA	Y-2022 2022-	05-20 Program in FY 2	2023 with FTA Section	n 5307 funding				
	mendment # MA	Y-2022 2022-	05-20 Program in FY 2	2023 with FTA Section	n 5307 funding.				
Total Project Cost	II,897 TDCs. Information:	Y-2022 2022- Cost of Approved Phases:	05-20 Program in FY 2			y Category/Share:			
Remarks: I Total Project Cost Preliminary Engineering:	11,897 TDCs.	Cost of Approved Phases:	1				Local Contribution	Funding By Category	
Remarks: I Total Project Cost Preliminary Engineering: Right Of Way:	II,897 TDCs. Information: \$0	Cost of Approved	05-20 Program in FY 2	Autho Federal	rized Funding b	Local	Contribution	By Category	
Remarks: I Total Project Cost Preliminary Engineering: Right Of Way: Construction:	II,897 TDCs. Information: \$0 \$0	Cost of Approved Phases:	Funding Category	Autho	rized Funding b		Local Contribution \$0		
Remarks: I Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	II,897 TDCs. Information: \$0 \$0 \$559,481	Cost of Approved Phases:	Funding Category	Autho Federal	rized Funding b	Local	Contribution	By Category	
Remarks: I Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	II,897 TDCs. Information: \$0 \$0 \$559,481 \$50,353 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$559,481	rized Funding b State \$0	Local \$0	Contribution \$0	By Category \$559,48	
Remarks: I Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	II,897 TDCs. Information: \$0 \$0 \$559,481 \$50,353 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$559,481	rized Funding b State \$0	Local \$0	Contribution \$0	By Category \$559,48	
Remarks:	II,897 TDCs. Information: \$0 \$0 \$559,481 \$50,353 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$559,481	rized Funding b State \$0	Local \$0	Contribution \$0	By Categor \$559,48	

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18828 /			STIP Revision	Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	ГΥ	PRC	JECT SPONSOR	l	YOE COS
Houston	Brazoria		VA	T LAKE JAG	CKSON	GULF COA	ast transit di	STRICT	\$1,258,57
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA			FUNDIN	IG CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :	TRANSIT OPER	RATING EXPE	NDITURES						
Project History : Remarks:	Amendment # MA 1,258,574 TDCs.	XY-2022 2022-	05-20 Program in FY	2023 with FTA Sectio	n 5307 fun	ding.			
	1,258,574 TDCs.	Cost of	05-20 Program in FY	2023 with FTA Sectio	n 5307 fun	ding.			
Remarks: Total Project Cos	1,258,574 TDCs.		05-20 Program in FY				tegory/Share:		
Remarks: Total Project Cos Preliminary Engineering:	1,258,574 TDCs.	Cost of Approved Phases:	05-20 Program in FY		 rized Fun		0 ,	Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	1,258,574 TDCs. st Information: \$1,258,574	Cost of Approved		Autho	rized Fun	nding by Ca	Local	Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0	Cost of Approved Phases:	Funding Category	Autho Federal	rized Fun	nding by Ca	,	Contribution	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category	Autho Federal	rized Fun St	nding by Ca	Local	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$1,258,574	rized Fun St	ading by Ca	Local \$0	Contribution \$0	\$1,258,57
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$1,258,574	rized Fun St	ading by Ca	Local \$0	Contribution \$0	By Categor \$1,258,57
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$1,258,574	rized Fun St	ading by Ca	Local \$0	Contribution \$0	By Categor \$1,258,57

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18829 /			STIP Rev	ision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSOR	R	YOE COS
Houston	Brazoria			T LA	KE JACKSON	GULF C	OAST TRANSIT DI	STRICT	\$1,258,57
STREET:	LAKE JACKSOI	N/ANGLETON	l UZA			FUNE	DING CATEGORY:	FTA Sec. 530)7
LIMITS FROM:	VA					VOC:		kg	'day
LIMITS TO:	VA					NOx:		kg	'day
								-	•
Project History :				Y 2023 with FTA	Section 5307 fui	 nding.			
	Amendment # MA			Y 2023 with FTA	Section 5307 fu	nding.			
Project History : Remarks: Total Project Cos	Amendment # MAI,258,574 TDCs.	Y-2022 2022-0 Cost of Approved					Category/Share:		
Project History : Remarks:	Amendment # MAI,258,574 TDCs.	Cost of Approved Phases:			uthorized Fu		5 ,	Local Contribution	Funding By Category
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # MAI,258,574 TDCs. st Information: \$1,258,574	Y-2022 2022-0 Cost of Approved	05-20 Program in F	<i>F</i> ederal	uthorized Fu	nding by	Local	Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # MA 1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0	Cost of Approved Phases:	05-20 Program in F	2	uthorized Fu	nding by	5 ,	Local Contribution \$0	Funding By Category \$1,258,574
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # MA 1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0	Cost of Approved Phases:	05-20 Program in F	Federal \$1,258,574	uthorized Fu	nding by	Local	Contribution	By Category

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VE	-1131011							
MPOID / CSJ	18881			STIP Revis	ion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Galveston		VA	T TEX	KAS CITY G	ulf coast transit	T DISTRICT	\$2,457,54
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUNDING CATEGO	RY:	
LIMITS FROM:	VA					VOC:	I	kg/day
LIMITS TO:	VA					NOx:	ı	kg/day
TIP DESCRIPTION :	TRANSIT OPE	RATING EXPE	NDITURES					
	Amendment # DE 2,457,548 TDCs i			Y 2013-2020 FTA	Formula 5307 Urb	oan Area Program of P	rojects in FY 2023	3 using
			T					
Total Project Cos		Cost of Approved	1 1 1	Αι	ıthorized Fundi	ng by Category/Sha	re:	
Preliminary Engineering:		Phases:	 	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$2,457,548	Funding Category Sec.5307	\$2,457,548				
Construction: Construction Engineerin	\$0		1	φ2,437,346	\$0	φυ	\$0	\$2,457,548
Contingencies:	ng: \$0 \$0		Funding by share:	\$2,457,548	\$0	\$0	\$0	\$2,457,548
Indirects:	\$0		1					
	\$0							
Bond Financing:	⊅ U		T. Control of the Con					
-			i .					
Bond Financing: Total Project Cost	\$2,457,548		TDC: 2.457.548	1				
-			TDC: 2,457,548	3				
-	\$2,457,548		TDC: 2,457,548	3				
Total Project Cost OLD VERSION	\$2,457,548		TDC: 2,457,548	STIP Revisi	ion Date:			FY
Total Project Cost	\$2,457,548	CSI		STIP Revis	ion Date:	PROJECT SPON:	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$2,457,548	CSJ		STIP Revis		PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$2,457,548	CSJ		STIP Revis		-		
OLD VERSION MPOID / CSJ	\$2,457,548	CSJ		STIP Revis		PROJECT SPON:		
OLD VERSION MPOID / CSJ DISTRICT	\$2,457,548	CSJ		STIP Revis		-	RY:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$2,457,548	CSJ		STIP Revis		FUNDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$2,457,548	CSJ		STIP Revis		FUNDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$2,457,548	CSJ		STIP Revis		FUNDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,457,548	CSJ		STIP Revis		FUNDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$2,457,548	Cost of		STIP Revis	CITY	FUNDING CATEGO VOC: NOx:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,457,548 / COUNTY	Cost of Approved		STIP Revis	CITY	FUNDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$2,457,548 / COUNTY	Cost of	HWY F	STIP Revis	CITY thorized Fundin	FUNDING CATEGO VOC: NOx:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$2,457,548 / COUNTY	Cost of Approved		STIP Revis	CITY thorized Fundir	FUNDING CATEGO VOC: NOx: ag by Category/Shar	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,457,548 / COUNTY	Cost of Approved	HWY F	STIP Revis	CITY thorized Fundin	FUNDING CATEGO VOC: NOx: ag by Category/Shar	RY:	YOE COS
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DECEMBER 2022 AMENDMENTS

PROPOSED V	EKSION							
MPOID / CSJ	18882 /			STIP Revision	n Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	гү	PROJECT SPONS	OR	YOE COS
Houston	Brazoria			T LAKE JA	ckson gulf	COAST TRANSIT	DISTRICT	\$3,620,85
STREET:	LAKE JACKSO	N/ANGLETON	N UZA		FUN	NDING CATEGOR	RY:	
LIMITS FROM:	VA				VO	C:	k	kg/day
LIMITS TO:	VA				NO	x:	k	cg/day
TIP DESCRIPTION	: TRANSIT OPE	RATING EXPE	NDITURES					
Project History : Remarks:	Amendment # DE 3,620,853 TDCs ii 3,620,853 TDCs	n lieu of match		Y 2013-2020 FTA For	mula 5307 Urban A	Area Program of Pr	rojects in FY 2023	B using
Total Project C	ost Information:	Cost of	T					
Preliminary Engineering	g: \$3,620,853	Approved Phases:	1	Auth	orized Funding b	y Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$3,620,853	Sec.5307	\$3,620,853	\$0	\$0	\$0	\$3,620,853
Construction Engineer								
Contingencies:	\$0		Funding by share:	\$3,620,853	\$0	\$0	\$0	\$3,620,853
Indirects:	\$0		1					
			1					
Bond Financing:	\$0		I .					
-	\$3,620,853		TDC: 3,620,853					
Total Project Cost	\$3,620,853		TDC: 3,620,853	STIP Revision	n Date:			FY
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Project Management 300 W Walker League City, TX 77573

Main: 281.554.1000 Direct: 281.554.1453

www.leaguecity.com

October 25, 2022

Jim Dickinson Senior Transportation Planner Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

Dear. Mr. Dickinson:

As you may know, the City of League City is nearing the end of the Final Engineering phase for the Landing Blvd Extension Project, from FM 518 to IH 45 South (CSJ 0912-00-519). The 95% design plans, specifications and estimate were submitted to TxDOT on February 1, 2022. Project is currently in ROW acquisition phase. The current Advance Funding Agreement has a budget of \$45,451,294 for construction and a total of \$4,130,929 for State's Direct and Indirect costs for a total project cost of \$49,582,223.00. Since this February submittal, the City had been receiving bid proposals much higher than estimated due to escalating unit prices. For this reason, we requested that WSP, the City's design consultant, to update the construction cost estimate. WSP revised the construction cost estimate to reflect the highest of the 3-Month Average and 12-Month Average unit prices from TxDOT. With the ongoing labor scarcities and material shortages, it is reasonable to expect unit prices to continue to rise. In addition, the current Let date of July 2023, would cause an increase to the unit prices due to yearly inflation (assumed 8%).

The updated construction cost estimate at \$64,813,901.47 plus the current \$4,130,929 for State's Direct and Indirect costs for a total \$68,944,830.47 exceeds the approved AFA amount by \$19,362,607.47. The City would like to seek the support of HGAC as we explore the opportunity for an increase in federal funding for this additional construction cost.

If you have any questions, please contact me.

Sincerely,

Mehran (Ron) Bavarian, P.E.

Executive Director of Capital Projects

n

November 1, 2022

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY 13-20 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program GCTD's FTA 5307 funds as specified in the table below. GCTD is requesting TDC's for these new projects.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development credits of GCTD's FY 13 to FY 20 program of projects including TDC's requested are shown in Table 1 below along with the MPOIDs GCTD are requesting to amend. These amended amounts will be programmed in FY 23 of the TIP.

The re-programming of GCTD's TIP's is due to the capital projects originally requested have been completed and GCTD currently not having any projects requiring planning at this time. In addition, GCTD was just recently notified by the FTA of additional funds they found that were determined to be owed to us.

If you have any questions, please email me at smiddleton@gulfcoasttransitdistrict.com or call me at (409) 359-7889.

Table 1

Urbanized Area	Project	Fe	deral Funds	TDC	Requested Outcome	
Texas City / La Marque	Tranist Operating Expenditures	\$	2,457,548	\$ 2,457,548	NEW TIP	
Texas City / La Marque	Total	\$	2,457,548	\$ 2,457,548		
Lake Jackson / Angelton	Transit Operating Expenditures	\$	3,620,853	\$ 3,620,853	NEW TIP	
Lake Jackson / Angelton	Total	\$	3,620,853	\$ 3,620,853		



Urbanized Area	FTA Section # / Program	MPOID /CSJ	Old TIP	Requested Outcome	Fed	eral Funds
			Description for			
			Projects to be			
			Cancelled			
Texas City / La Marque	5307	11740	Capital	TIP to be Cancelled	\$	128,861
Texas City / La Marque	5307	14776	Capital	TIP to be Cancelled	\$	408,906
Texas City / La Marque	5307	11761	Capital	TIP to be Cancelled	\$	271,614
Texas City / La Marque	5307	18810	Capital	TIP to be Cancelled	\$	150,000
Texas City / La Marque	5307	14779	Operating	TIP to be Cancelled	\$	761,982
Texas City / La Marque	5307	18822	Capital	TIP to be Cancelled	\$	1,057,548
Texas City / La Marque	5307	18823	Capital	TIP to be Cancelled	\$	100,000
Texas City / La Marque	5307	18824	Planning	TIP to be Cancelled	\$	300,000
Texas City / La Marque	5307	18825	Operating	TIP to be Cancelled	\$	1,000,000
Texas City / La Marque				Total TIPS to be	\$	4,178,911
				Cancelled		
Lake Jackson / Angleton	5307	11744	Capital	TIP to be Cancelled	\$	876,665
Lake Jackson / Angleton	5307	18813	Capital	TIP to be Cancelled	\$	150,000
Lake Jackson / Angleton	5307	16361	Capital	TIP to be Cancelled	\$	373,967
Lake Jackson / Angleton	5307	16362	Planning	TIP to be Cancelled	\$	108,500
Lake Jackson / Angleton	5307	18826	Capital	TIP to be Cancelled	\$	736,538
Lake Jackson / Angleton	5307	18827	Capital	TIP to be Cancelled	\$	559,481
Lake Jackson / Angleton	5307	18828	Planning	TIP to be Cancelled	\$	208,500
Lake Jackson / Angleton	5307	18829	Operating	TIP to be Cancelled	\$	1,258,574
Lake Jackson / Angleton				Total TIPS to be	\$	4,272,225
				Cancelled		

Respectfully,

Sean Middleton Executive Director

Gulf Coast Transit District

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-359-7889 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

18881 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 2,457,548 Transportation Development Credits as local match for the Texas City / La Marque Small Urbanized Area Section 5307 program awards from FY 13 to FY 20 which is being consolidated, at request from the FTA, into one central grant.

 Federal Cost
 TDC Request

 \$2,457,548
 2,457,548

Is this project currently in the TIP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-359-7889 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

18882 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 3,620,853 Transportation Development Credits as local match for the Lake Jackson / Angleton Small Urbanized Area FY 13 through FY 20 Section 5307 awards consolidated into one central grant, as requested by the FTA,

 Federal Cost
 TDC Request

 \$3,620,853
 3,620,853

Is this project currently in the TIP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022