9A. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

The carryover spend down policy (Item 9A-02) was approved by the Transportation Policy Council (TPC) on December 15, 2023. The projects recommended for funding are consistent with the approved carryover spend down policy.

CURRENT SITUATION

H-GAC is seeking TPC approval to fund all projects included in Item 9A-04 to spend down the carryover balances in Congestion Mitigation Air Quality (CMAQ)/Category 5 Funds. The projects include 17 projects with \$148,453,423 of CMAQ/Category 5 funds. All local government sponsored projects included in Item 9A-04 received TxDOT concurrence on November 24, 2024.

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2024-44 and 2024-45

Policy for Utilization of Federal Fund Carryover Balances

Background

This policy outlines strategies to effectively manage and utilize carryover balances of federal funds allocated for surface transportation projects in the Houston-Galveston Metropolitan Planning Area (MPA). Federal transportation funds that are not obligated within established time limits are at risk of lapsing. Because projects must advance for obligation on established schedules, this policy is intended to work in conjunction with other MPO activities to assess project readiness and track and support the development of local sponsors' transportation projects.

Policy

The Transportation Policy Council establishes the following policies to manage and utilize carryover balances of funds allocated to the MPO for project selection and programming:

- The Transportation Policy Council seeks to ensure carryover balances for each federal funding source does not exceed 200 percent of the amounts annually apportioned to the MPO for programming.
- The MPO Staff shall identify, evaluate, and advance projects for TPC programming decisions that address the Carryover Balance Management Strategies listed below.
- The MPO Staff shall evaluate current and projected carryover balances, potential projects and their ability to address the implementation strategies, project eligibilities for funding sources, and project readiness to implement this policy.
- Additional strategies to achieve the policy outcome may be identified and proposed by the MPO Staff. These could include innovative finance approaches, funding swaps with other MPOs, or other viable strategies.
- Secondary goals of this policy include the following, and the MPO Staff is instructed to seek opportunities to accomplish these secondary goals of this policy:
 - o Expedite project implementation;
 - o Manage cost increases due to inflation;
 - o Encourage participation in the Regional Strategic Transportation Fund (RSTF) to reduce local match requirements and leverage additional funding sources; and
 - o Enhance the region's transportation infrastructure.
- All projects recommended for TPC funding or amendment as part of this policy must advance the goals and objectives of the Regional Transportation Plan and/or meet requirements of the Transportation Improvement Program Project Selection Process.
- The MPO Staff shall develop and implement a strategy for ensuring the carryover balance does not exceed 200 percent of other elements of this policy.

Project Selection Strategies to Manage Carryover Balances ("Carryover Balance Management Strategies")

The following implementation strategies are presented without any priority order, and they are part of a slate of strategies that can be recommended to the TPC to address the carryover balances.

- Cost Increases Due to Inflation: Allocate a portion of the carryover balance to cover cost increases caused by inflation, ensuring projects stay on track and can be obligated on schedule.
 Only projects that can be obligated within two years may receive carryover balances to address inflation.
- **Projects Ready for Construction in 0-2 Years:** Identify projects that can be ready for construction within the next 0-2 years to accelerate their implementation and maximize the utilization of federal funds.
- Replace Local Funds on Current Projects with Federal Funds and TDCs: Enable the replacement of local funds on existing programmed projects for federal funds and Transportation Development Credits (TDCs) to reduce the carryover balance and contribute to the Regional Strategic Transportation Fund.
- Transit and FTA Transfer Eligible Projects: Allocate funds from the carryover balances to transit or other FTA transfer eligible projects that can be accelerated and/or obligated quickly by transferring funds to FTA programs to enhance mobility options within the region. Preference will be given to currently-programmed projects; new projects may be considered if they can be obligated within two years.
- Conversion of Federally Eligible Activities to CMAQ/STBG Funding: Identify local or State projects that can convert federally eligible activities to Congestion Mitigation and Air Quality (CMAQ) or Surface Transportation Block Grant (STBG) funding, leveraging the carryover balance for improved regional transportation initiatives.
- Swap Local and Federal Funds for Projects Currently in Development: Identify and allocate federal funds from the carryover balance to support locally-funded transportation infrastructure projects currently in development by local sponsors that align with regional transportation goals. In exchange for using federal funds, local agencies would contribute 80 percent of the project cost to the Regional Strategic Transportation Fund. (Other swap rates can be negotiated under exceptional circumstances.)

This policy seeks to optimize the utilization of the carryover balance of federal funds for surface transportation projects in the Houston-Galveston region. All funding recommendations to implement this policy are subject to review and approval from the Transportation Policy Council.



NO. 2024-44

Agenda Item 9A-03

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION OF PROJECTS IDENTIFIED IN TABLE 9A-04 (CONGESTION MITIGATION AIR QUALITY [CMAQ] FUNDS FOR PROGRAMMING – FOR RESOLUTION 2024-44) DATED DECEMBER 20, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ PROGRAM BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 20^{th} day of December 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman

Transportation Policy Council

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Hon. Nancy Arnold, Secretary Transportation Policy Council

MPO ID	Sponsor Name	Project Name	Street/Facility	Project Limits From	Project Limits To	Project Description*	Existing Federal Funds**	Additional Amount Requested From Carry Over Spend Down (Congestion Mitigation Air Quality FEDERAL ONLY)	Transportation Development Credits (TDCs) For Total Project Cost***	Regional Strategic Transportation Fund (RSTF) Program Contribution Amount for Total Project Cost (excluding formula funds)	Local/State Match	Phase - Engineering "E"; Construction "C"; Federal Transit Administration Transfer "T"	Fiscal Year (FY) Let Date	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carryover Spend Down Funds)
Co	onge.	stion	Mitig	gatic	n Air	Quality	(CMA	AQ) Co	atego	ry 5				
19236	Montgomery County	Intersection Equipment Upgrades	VA	VA	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$7,600,000	\$4,120,000	2,344,000	\$1,172,000	RSTF Program	С	2026	\$11,720,000
19182	City of Pearland	Pearland Parkway at Barry Rose Intersection Improvements	Pearland Parkway	Barry Rose Rd.	Hughes Rd.	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	304,000	\$152,000	RSTF Program	c	2026	\$1,520,000
19183	City of Pearland	Dixie Farm Road at Hastings Friendswood Road Intersection Improvements	Dixie Farm Rd.	Hastings Friendswood Rd.	Hastings Friendswood Rd.	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	196,000	\$98,000	RSTF Program	С	2026	\$980,000
19069	City of Missouri City	ITS Communication s Network	City Service Area	VA	VA	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	220,000	\$100,000	RSTF Program	c	2026	\$1,100,000

 $[\]ensuremath{^{\star}}$ For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

^{**} Excludes TxDOT Projects

19237	Montgomery County	County Wide	Montgomery County Service Area	VA	VA	Add new fiber connections to non-connected intersections where no fiber currently exists	\$0	\$5,000,000	1,000,000	\$500,000	RSTF Program	c	2026	\$5,000,000
19184	City of Galveston		City of Galveston Service Area	VA	VA	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	3,200,000	\$1,600,000	RSTF Program	c	2026	\$16,000,000
19186	City of Friendswood	Intersection Improvements at S. Friendswood Dr/FM 518 and E. Parkwood Dr/FM 528	S. Friendswood Dr/FM 518	At E. Parkwood Dr/FM 528 intersection		Install eastbound and westbound right turn lanes	\$0	\$550,000	110,000	\$55,000	RSTF Program	c	2026	\$550,000
19187	TxDOT Beaumont District	CHANGE ORDER -Grade Separation, Safety Lighting at Intersection	US 90	AT FM 1413		Construct grade separation and install safety lighting		\$14,560,766	N/A	N/A	\$3,640,191	c	2025	\$18,200,957
19188	TxDOT Beaumont District	CHANGE ORDER - Construct Sidewalks for Pedestrians (Eastbound)	US 90	SH 146, East	S.COLBERT ST	Construct eastbound sidewalks		\$24,728	N/A	N/A	\$6,182	c	2025	\$30,911
19189	TxDOT Beaumont District	ORDER -Install Continuous Turn Lane, Milled Edgeline Rumble Strips	SH 146	NORTH OF FM 1011	SOUTH OF FM 1011	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$120,000	N/A	N/A	\$30,000	c	2025	\$150,000
19190	Houston Parks Board	Alief Trail	CenterPoint Energy Corridor	Brays Bayou	Keegans Bayou	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	3,600,000	\$1,800,000	RSTF Program	т	2026	\$18,000,000

 $[\]ensuremath{^{\star}}$ For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

^{**} Excludes TxDOT Projects

19191	Board	Bridge and Trail Extension/Reha bilitation	Various	Various		Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	Т	2026	\$10,000,000
19192	The Woodlands Township	The Woodlands Township Maintenance Facility	TBD	TBD	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	2,000,000	\$1,000,000	\$0	т	2026	\$10,000,000
11268	Metropolitan Transit Authority of Harris County	540	METRO Service Area	Various	Various	Replacement of 160 Diesel Hybrid Buses	\$84,127,829	\$33,891,262	23,603,818	\$7,485,092	RSTF Program	т	2025	\$118,019,091
19238	Harris County Housing and Community Development (HCD)	Boat Replacements Project	1001	1001 Independence Pkwy N		Replace two Lynchburg Ferry Vessels with two new cleaner hybrid (diesel/battery) ferry vessels	\$0	\$32,686,667	6,537,333	\$3,268,667	RSTF Program	т	2025	\$32,686,667
						Totals	\$91,827,829	\$148,453,423	\$45,115,152	\$18,230,759	\$3,676,374			\$243,957,625

 $[\]ensuremath{^{\star}}$ For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

^{**} Excludes TxDOT Projects





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE, AND TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE - ITEM 9A-06 (TRANSPORTATION DEVELOPMENT CREDITS TABLE – FOR RESOLUTION 2024-45) DATED DECEMBER 20, 2024, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 20^{th} day of December 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman

Transportation Policy Council

ATTEST:

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Hon. Nancy Arnold, Secretary Transportation Policy Council

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
Montgomery County	19236		Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$7,600,000	\$4,120,000	RSTF Program**		Regional traffic monitoring and management, including incident management	2,344,000
City of Pearland	19182	Pearland Parkway	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	RSTF Program**		Regional traffic monitoring and management, including incident management	304,000
City of Pearland	19183	Dixie Farm Rd.	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	RSTF Program**		Regional traffic monitoring and management, including incident management	196,000
City of Missouri City	19069	City Service Area	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	RSTF Program**		Regional traffic monitoring and management, including incident management	220,000
Montgomery County	19237	Montgomery County Service Area	Add new fiber connections to non-connected intersections where no fiber currently exists	\$0	\$5,000,000	RSTF Program**		Regional traffic monitoring and management, including incident management	1,000,000
City of Galveston	19184	City of Galveston Service Area	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	RSTF Program**		Regional traffic monitoring and management, including incident management	3,200,000

^{*} Excludes TxDOT Projects

^{**} TDC eligibility based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% load match

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
City of Friendswood	19186	S. Friendswood Dr/FM 518	Install eastbound and westbound right turn lanes	\$0	\$550,000	RSTF Program**	\$550,000	Regional traffic monitoring and management, including incident management	110,000
TxDOT Beaumont District	19187	US 90	Construct grade separation and install safety lighting		\$14,560,766	\$3,640,191	\$18,200,957	N/A	N/A
TxDOT Beaumont District	19188	US 90	Construct eastbound sidewalks		\$24,728	\$6,182	\$30,911	N/A	N/A
TxDOT Beaumont District	19189	SH 146	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$120,000	\$30,000	\$150,000	N/A	N/A
Houston Parks Board	19190	CenterPoint Energy Corridor	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	RSTF Program**	\$18,000,000	Support for other regional strategies to promote reductions in vehicle emissions	3,600,000
Houston Parks Board	19191	Various	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	RSTF Program**	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions	2,000,000
The Woodlands Township	19192	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	\$0	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions	2,000,000

^{*} Excludes TxDOT Projects

^{**} TDC eligibility based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% all match

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
Metropolitan Transit Authority of Harris County	11268	METRO Service Area	Replacement of 160 Diesel Hybrid Buses	\$84,127,829	\$33,891,262	RSTF Program**	\$118,019,091	Support for other regional strategies to promote reductions in vehicle emissions	23,603,818
Harris County Toll Road Authority	19238		two new cleaner hybrid (diesel/battery) ferry	\$0	\$32,686,667	RSTF Program**	\$32,686,667	Support for other regional strategies to promote reductions in vehicle emissions	6,537,333
				\$91,827,829	\$148,453,423	\$3,676,374	\$243,957,625		\$45,115,152

^{*} Excludes TxDOT Projects

^{**} TDC eligibility based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% all match

December 2024 COSD Amendment

MPOID / CSJ	11268 /	0912-00-72	6	STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	ГҮ	PROJECT SPONSO	OR .	YOE COS
Houston	Harris	0912-00-726	VA	C HOUS	STON	METRO		\$118,019,09
STREET:	METRO SERVI	CE AREA			FUI	NDING CATEGORY	′ :	5,FTA Sec. 5307
LIMITS FROM:	VA				VO	C:	0.15 kg	g/day
LIMITS TO:	VA				NC		63.90 kg	z/day
TIP DESCRIPTION :		T 05 1/0 DIF05		VITH 160 CLEAN DI		· A.	05.70	s·/
•	Amendment#	DEC-2024: 2024	1-12-20: Modify fund	ing and TDC match fo	or Carryover Spen	d Down process.***		
	Amendment#	DEC-2024: 2024	4-12-20: Modify fund	ing and TDC match fo	or Carryover Spen	d Down process.***		
Project History : Remarks: Total Project Cos		Cost of	4-12-20: Modify fund		,	· 		
Remarks: Total Project Cos		Cost of Approved	1-12-20: Modify fund		,	d Down process.*** Down process.*** Down process.***		Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:	4-12-20: Modify fund		,	· 	: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$0 \$0	Cost of Approved Phases:	, , , , ,	Auth	orized Funding I	by Category/Share	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	t Information: \$0 \$118,019,091	Cost of Approved Phases: \$118,019,091	Funding Category CMAQ	Auth Federal	orized Funding I	by Category/Share	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$0 \$0 \$118,019,091	Cost of Approved Phases: \$118,019,091	Funding Category	Auth Federal \$74,850,922	orized Funding I State \$0	by Category/Share Local \$0	Local Contribution \$0 \$0	By Category \$74,850,922
Remarks:	t Information: \$0 \$0 \$118,019,091 \$: \$0	Cost of Approved Phases: \$118,019,091	Funding Category CMAQ	Auth Federal \$74,850,922	orized Funding I State \$0	by Category/Share Local \$0	Local Contribution \$0	By Category \$74,850,922
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$0 \$0 \$118,019,091 ;: \$0 \$0	Cost of Approved Phases: \$118,019,091	Funding Category CMAQ URBAN	Author Federal \$74,850,922 \$43,168,169	orized Funding I State \$0 \$0	Dy Category/Share Local \$0 \$0	Local Contribution \$0 \$0	By Category \$74,850,922 \$43,168,169
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information:	Cost of Approved Phases: \$118,019,091	Funding Category CMAQ URBAN	Author Federal \$74,850,922 \$43,168,169	orized Funding I State \$0 \$0	Dy Category/Share Local \$0 \$0	Local Contribution \$0 \$0	By Category \$74,850,922 \$43,168,169

OLD VERSION								
MPOID / CSJ	11268 /	0912-00-726	,	STIP	Revision Date:		FY	2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YC	E COST
Houston	Harris	0912-00-726	VA	С	HOUSTON	METRO	\$150,	790,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERV VA VA		I LIVERIO EI	ISES WITH LOO	CLEAN DIESEL BUSE	FUNDING CATEGORY: VOC: NOx:	1.84 kg/day 29.02 kg/day	5,3

Project History: Amendment # SEP-2024SD- 2024-09-27 Adjust funding and TDCs as Carry-Over Spend Down process.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Author	rized Funding by	Category/Shai	′e:	
Preliminary Engineering:	\$0	Phases:	1			87		Funding
Right Of Way:	\$0	\$150,790,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,790,000	, . ,	CMAO	\$40,959,660	\$0	\$0	\$0	\$40.959.660
Construction Engineering:	\$0			• • •	•	40	•	• , ,
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$109,830,340	\$109,830,340
Indirects:	\$0		Funding by share:	\$40.959.660	\$0	\$0	\$109,830,340	\$150,790,000
Bond Financing:	\$0		i unumg by snare.	\$40,737,000	Φ0	Φ0	\$107,630,340	\$130,770,000
Total Project Cost	\$150,790,000		1					
			TDC: 8,191,932					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19069 /	0912-00-73	5	STIP	Revision Date	e:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Fort Bend	0912-00-735	CS	C:E	MISSOURI CITY	CIT	Y OF MISSOUR	I CITY	\$1,100,00
STREET:	CITY OF MISSO	OURI CITY				FUND	DING CATEGO	RY:	5,7
LIMITS FROM:	VA					VOC:		0.189	kg/day
LIMITS TO:	VA					NOx:		0.468	kg/day
TIP DESCRIPTION :		ew ITS equipm	ent at various loca	tions where	no ITS exists.			0.100	o ,
Project History :				and prograr	m in FY 2026 of the	2025-2028 T	IP with \$1.IM C	MAQ matched w	vith 220K TDCs
Remarks:	for Engineering	and Construct	ion phases.						
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$51,382	Approved Phases:	1		Authorized	Funding by	Category/Sha		Funding
			Funding Category	Fe	deral	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$1,048,618	\$1,100,000	CMAQ		00,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering			1	• •	00,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$104,862		STBG	фі		φυ	φυ	φ0	\$100,000
Indirects:	\$53,270		Funding by share	: \$1,10	00,000	\$0	\$0	\$0	\$1,100,000
Bond Financing:	\$0		1						
	£1.221.040		1						
Total Project Cost	31,321,049		1						
Total Project Cost	\$1,321,049		TDC: 220,000)					
Total Project Cost	\$1,321,049		TDC: 220,000)					
	\$1,321,049		TDC: 220,000)					
OLD VERSION MPOID / CSJ		0912-00-73			Revision Date	e:			FY 2025
OLD VERSION		0912-00-73 csj	5		Revision Date		ROJECT SPONS	SOR	FY 2025
OLD VERSION MPOID / CSJ	19069 / (5	STIP		P	ROJECT SPONS Y OF MISSOUR		
OLD VERSION MPOID / CSJ DISTRICT Houston	19069 / (COUNTY	CSJ 0912-00-735	5 HWY	STIP PHASE	CITY	P	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19069 / (CSJ 0912-00-735	5 HWY	STIP PHASE	CITY	P	-	I CITY	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	19069 / (COUNTY	CSJ 0912-00-735	5 HWY	STIP PHASE	CITY	P	Y OF MISSOUR	I CITY	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 9069 / (COUNTY Fort Bend CITY OF MISSO	CSJ 0912-00-735	5 HWY	STIP PHASE	CITY	P CIT FUNE	Y OF MISSOUR	I CITY	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19069 / COUNTY Fort Bend CITY OF MISSO VA VA	CSJ 0912-00-735 DURI CITY	5 HWY CS	STIP PHASE E	CITY	FUNE VOC: NOx:	Y OF MISSOUR	I CITY	YOE COS \$100,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9069 / COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY	The second of th	STIP PHASE E Only) for IT	CITY MISSOURI CITY	FUNE VOC: NOx: ous Location	Y OF MISSOUR DING CATEGOI	I CITY RY:	YOE COS \$100,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9069 / COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY	The second of th	STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Vari	FUNE VOC: NOx: ous Location	Y OF MISSOUR DING CATEGOI	I CITY RY:	YOE COS \$100,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9069 / (COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY vironmental (December 2023-12)	The second of th	STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Vari	FUNE VOC: NOx: ous Location	Y OF MISSOUR DING CATEGOI	I CITY RY:	YOE COS \$100,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	I 9069 / (COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20	CSJ 0912-00-735 DURI CITY vironmental (Do 023-39- 2023-12	The second of th	STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Vari continued to the section of the section	FUNE VOC: NOx: ous Location	Y OF MISSOUR DING CATEGOI	I CITY RY: ng TDCs.***	YOE COS \$100,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9069 / (COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY vironmental (Do 023-39- 2023-12	The second of th	STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Vari continued to the section of the section	FUNE VOC: NOx: ous Location	Y OF MISSOUR DING CATEGOI s Iding and matchi	I CITY RY: ng TDCs.***	YOE COS \$100,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	I 9069 / (COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20	CSJ 0912-00-735 DURI CITY vironmental (Do 023-39- 2023-12	The second of th	STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Vari continued to the section of the section	FUNE VOC: NOx: ous Location	Y OF MISSOUR DING CATEGOI s Iding and matchi	I CITY RY: ng TDCs.***	\$100,000 \$100,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I9069 / (COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 Information: \$100,000 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (Decorporate of the content of the conte	The sevel operation of the sevel operation operation of the sevel operation o	STIP PHASE E Only) for ITy-over projections	CITY MISSOURI CITY S Equipment at Variect with federal Cat	FUNE VOC: NOx: ous Location -7, STBG, fun	Y OF MISSOUR DING CATEGOR s ding and matchi	I CITY RY: ng TDCs.*** re: Local	YOE COS \$100,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9069 / (COUNTY Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 Information: \$100,000 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (Decorporate of the content of the conte	Tunding Category	STIP PHASE E Only) for ITy-over projections	CITY MISSOURI CITY S Equipment at Variect with federal Cat Authorized F	FUNE VOC: NOx: ous Location: -7, STBG, fun	Y OF MISSOUR DING CATEGOR s Inding and matching and ma	ng TDCs.*** Tee: Local Contribution	\$100,000 \$100,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9069 / (COUNTY) Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 Information: \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (Decorporate of the content of the conte	Tunding Category	STIP PHASE E Only) for ITy-over projections	CITY MISSOURI CITY S Equipment at Variect with federal Cat Authorized F	FUNE VOC: NOx: ous Location: -7, STBG, fun	Y OF MISSOUR DING CATEGOR s Inding and matching and ma	ng TDCs.*** Tee: Local Contribution	\$100,000 \$100,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I9069 / (COUNTY) Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 Information: \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (Decorporate of the content of the conte	Tunding Category STBG	STIP PHASE E Only) for ITy-over projections	CITY MISSOURI CITY S Equipment at Variect with federal Cate	FUNE VOC: NOx: ous Location: -7, STBG, fun	Y OF MISSOUR DING CATEGOR s Inding and matchin Category/Shar Local \$0	I CITY RY: ng TDCs.*** re: Contribution \$0	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9069 / (COUNTY) Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 Information: \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (Decorporate of the content of the conte	Tunding Category STBG	STIP PHASE E Only) for ITy-over projections	CITY MISSOURI CITY S Equipment at Variect with federal Cate	FUNE VOC: NOx: ous Location: -7, STBG, fun	Y OF MISSOUR DING CATEGOR s Inding and matchin Category/Shar Local \$0	I CITY RY: ng TDCs.*** re: Contribution \$0	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I9069 / (COUNTY) Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 Information: \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (Decorporate of the content of the conte	Tunding Category STBG	STIP PHASE E Only) for ITy-over projections	CITY MISSOURI CITY S Equipment at Variect with federal Cate	FUNE VOC: NOx: ous Location: -7, STBG, fun	Y OF MISSOUR DING CATEGOR s Inding and matchin Category/Shar Local \$0	I CITY RY: ng TDCs.*** re: Contribution \$0	Funding By Category

MPOID / CSJ	19182 /			STIP Re	vision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE COS
Houston	Brazoria		CS	С	PEARLAND	Cl	TY OF PEARLA	AND	\$1,520,00
STREET:	PEARLAND PK	XWY				FUNDI	NG CATEGOI		5
LIMITS FROM:	AT Barry Rose	Rd/Hughes Rd				VOC:		0.172	. kg/day
LIMITS TO:		_				NOx:		0.425	kg/day
TIP DESCRIPTION :	Install dual left t	turn lanes and	a right turn lane.						
Project History :	Amendment# D	DEC-2024: 202	4-12-20: Program (Carryover-Spend		with CMAQ		26.***	
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$74,480	Approved Phases:	1		Authorized Fu	unding by C	Lategory/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	Sta	ate	Local	Local Contribution	By Category
Construction:	\$1,520,000	\$1,520,000	CMAQ	\$1,520,00	0	\$0	\$0	\$0	\$1,520,000
Construction Engineering						•		•	
Contingencies:	\$152,000		Funding by share:	\$1,520,00	0	\$0	\$0	\$0	\$1,520,000
Indirects:	\$77,216		1						
Bond Financing:	\$0		1						
-			1						
	\$1,914,896		TDC: 304,000						
OLD VERSION			TDC: 304,000		vision Date:				FY
OLD VERSION MPOID / CSJ		CSJ			vision Date:		OJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19182 /	csj		STIP Re			OJECT SPONS	GOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19182 /	CSJ		STIP Re		PR	OJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19182 /	CSJ		STIP Re		PR			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19182 /	CSJ		STIP Re		PR FUNDI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19182 /	CSJ		STIP Re		FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ	19182 /	CSJ		STIP Re		FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19182 /	CSJ		STIP Re		FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9182 /	Cost of		STIP Re		FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9182 /			STIP Re		FUNDI VOC: NOx:	NG CATEGOI	RY: e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9182 /	Cost of Approved		STIP Re	CITY Authorized Fu	FUNDI VOC: NOx:	NG CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I9182 /	Cost of Approved	HWY	STIP Re	CITY Authorized Fu	FUNDI VOC: NOx:	NG CATEGOI ategory/Shar	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	19182 / COUNTY	Cost of Approved	HWY Funding Category	STIP RePHASE	CITY Authorized Fu	FUNDI VOC: NOx: unding by C	NG CATEGOI ategory/Shar Local \$0	RY: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19182 / COUNTY	Cost of Approved	HWY	STIP RePHASE	CITY Authorized Fu	FUNDI VOC: NOx:	NG CATEGOI ategory/Shar	RY: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19182 / COUNTY	Cost of Approved	HWY Funding Category	STIP RePHASE	CITY Authorized Fu	FUNDI VOC: NOx: unding by C	NG CATEGOI ategory/Shar Local \$0	RY: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19182 / COUNTY	Cost of Approved	HWY Funding Category	STIP RePHASE	CITY Authorized Fu	FUNDI VOC: NOx: unding by C	NG CATEGOI ategory/Shar Local \$0	RY: e: Local	kg/day kg/day Funding By Categor

MPOID / CCI								
MPOID / CSJ	19183 /			STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Brazoria		CS	C PE.	ARLAND	CITY OF PEARLA	AND	\$980,00
STREET:	Dixie Farm Rd				1	FUNDING CATEGO	RY:	5
LIMITS FROM:	AT Hastings Fri	endswood Rd.	/Tall Oak Dr		•	VOC:	0.11	kg/day
LIMITS TO:	_				I	NOx:	0.26	kg/day
TIP DESCRIPTION :	Realign and insta	all traffic signa	(convert stop contr	olled intersection			5.25	<i>,</i>
Project History :						MAQ funds in FY 202	6.***	
Remarks:								
Total Project Cos	t Information:	Cost of	T					
Preliminary Engineering:	\$48,020	Approved Phases:	1	Aı	uthorized Fundin	g by Category/Sha		Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$980,000		\$980,000	\$0	\$0	\$0	\$980,000
Construction: Construction Engineering	\$980,000 g: \$88,200		CMAQ	Ψ700,000	Ψ0	Ψ0	Ψ0	φ700,000
Contingencies:	\$98,000		Funding by share:	\$980,000	\$0	\$0	\$0	\$980,000
Indirects:			1					
Bond Financing:	\$49,784 \$0		1					
			1					
Total Project Cost	\$1,264,004		TDC: 196,000					
OLD VERSION								=
	19183 /			STIP Revis	ion Date:			FY
MPOID / CSJ		CSJ	HWY P	STIP Revis	ion Date:	PROJECT SPONS	SOR	FY YOE COS
MPOID / CSJ	19183 /	CSJ	HWY P			PROJECT SPONS	SOR	
MPOID / CSJ	19183 /	csj	HWY P		CITY	<u> </u>		
MPOID / CSJ DISTRICT STREET:	19183 /	csj	HWY P		CITY	PROJECT SPONS FUNDING CATEGOR FUCC:		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19183 /	CSJ	HWY P		CITY	FUNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19183 /	csj	HWY P		CITY	FUNDING CATEGO		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19183 /	csj	HWY P		CITY	FUNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19183 /	csj	HWY P		CITY	FUNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19183 /		HWY P		CITY	FUNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19183 /	Cost of Approved Phases:	HWY P	HASE	CITY	FUNDING CATEGOI	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19183 /	Cost of Approved		HASE Au	CITY	FUNDING CATEGO VOC: NOx:	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19183 /	Cost of Approved	HWY P	HASE Au Federal	CITY thorized Funding	FUNDING CATEGOR VOC: NOx: g by Category/Shar	RY:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19183 / COUNTY	Cost of Approved		HASE Au	CITY	FUNDING CATEGO VOC: NOx:	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19183 / COUNTY	Cost of Approved		HASE Au Federal	CITY thorized Funding	FUNDING CATEGOR VOC: NOx: g by Category/Shar	RY:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19183 / COUNTY	Cost of Approved	Funding Category	Au Federal \$0	thorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19183 / COUNTY	Cost of Approved	Funding Category	Au Federal \$0	thorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor

PROPOSED VE	RSION								
MPOID / CSJ	19184 /			STIP Re	vision Date	e :			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Galveston		CS	С	GALVESTON	CIT	TY OF GALVES	TON	\$16,000,00
STREET:	City of Galvest	on Service Area	a			FUND	ING CATEGO	RY:	5
LIMITS FROM:	VA					VOC:		0.10) kg/day
LIMITS TO:	VA					NOx:		0.2	5 kg/day
TIP DESCRIPTION :		and communica	ation equipment fo	r collectively ma	nitoring and ope		ty's traffic signa		
Project History :	Amendment #		 24-12-20 Program (n FY 2026 of	the FY 2025 T	 IP.***	
Remarks:									
Total Project Cos	t Information:	Cost of Approved	T		Authorized F				
Preliminary Engineering:	\$784,000	Phases:	1		Authorized	unung by v	Category/Sila		Funding
Right Of Way:	\$0	\$16,000,000	Funding Category	Federal	S	tate	Local	Local Contribution	By Category
Construction:	\$16,000,000	φ10,000,000	CMAQ	\$16,000,00	00	\$0	\$0	\$0	\$16,000,000
Construction Engineering	g: \$800,000		Eunding by shows	. #17.000.00	NO.	# 0	Φ0	Φ0	#14 000 004
Contingencies:	\$1,600,000		Funding by share	\$16,000,00	00	\$0	\$0	\$0	\$16,000,000
and the second s	4012 000		1						
Indirects:	\$812,800		i contract of the contract of						
Indirects: Bond Financing:	\$0		1 1 1						
Bond Financing:			TDC: 3,200,0	00					
Bond Financing: Total Project Cost	\$0 \$19,996,800		TDC: 3,200,0	00					
Bond Financing:	\$0 \$19,996,800		TDC: 3,200,0		vision Date	::			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$19,996,800	CSJ	TDC: 3,200,0		vision Date		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$19,996,800	CSJ		STIP Re			OJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$19,996,800	CSJ		STIP Re		PR	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$19,996,800	csj		STIP Re		PR			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$19,996,800	CSJ		STIP Re		PR FUND			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$19,996,800	CSJ		STIP Re		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$19,996,800	CSJ		STIP Re		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$19,996,800	CSJ		STIP Re		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$19,996,800 19184 / COUNTY	Cost of		STIP Re		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$19,996,800 19184 / COUNTY			STIP Re		FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved		STIP Re	CITY Authorized F	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUND VOC: NOx: unding by C	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUND VOC: NOx: unding by C	ING CATEGO Category/Shai	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUND VOC: NOx: unding by C	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUND VOC: NOx: unding by C	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor

MPOID / CSJ	19186 /			STII	P Revision Dat	e:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONSOR			YOE COST
Houston	Galveston		FM 518	С	FRIENDSWOOD	CITY	OF FRIENDSWO	OD		\$550,000
STREET:	FM 518					FUN	IDING CATEGORY	′: 5		
LIMITS FROM:	At E. Parkwoo	d Dr/FM 528 in	itersection			VOC	:		1.19 k	kg/day
LIMITS TO:						NOx	:		2.94 k	kg/day
TIP DESCRIPTION :	Install easthou	nd and westbou	and right turn lanes							
Project History : Remarks:			I2-20 Program car	ry over spei	nd down project in I	Y 2026 of th	ne FY 2025 TIP.***			
Remarks:	st Information:	Cost of Approved	12-20 Program car	ry over spei			e FY 2025 TIP.*** Category/Share:			
Remarks:	st Information:	Cost of			Authorized I	unding by	Category/Share:	Local		Funding
Remarks: Total Project Cor	st Information:	Cost of Approved	12-20 Program car		Authorized I		Category/Share:	Local Contributi	ion	Funding By Category
Remarks: Total Project Cor	st Information: \$26,950	Cost of Approved Phases:		, ' ' 	Authorized I	unding by	Category/Share:	Local Contributi	ion \$0	
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	st Information: \$26,950 \$0 \$550,000	Cost of Approved Phases:	Funding Category	, ' ' 	Authorized I	Funding by	Category/Share:	Local Contributi		By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	st Information: \$26,950 \$0 \$550,000	Cost of Approved Phases:	Funding Category	, F \$	Authorized I	Funding by	Category/Share:	Local Contributi		By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$26,950 \$0 \$550,000 ng: \$49,500 \$55,000 \$27,940	Cost of Approved Phases:	Funding Category CMAQ	, F \$	Authorized I Federal 5550,000	Funding by State \$0	Category/Share: Local (Local Contributi	\$0	By Category \$550,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$\$ Information: \$26,950 \$0 \$550,000 ng: \$49,500 \$55,000	Cost of Approved Phases:	Funding Category CMAQ	, F \$	Authorized I Federal 5550,000	Funding by State \$0	Category/Share: Local (Local Contributi	\$0	By Category \$550,000
Remarks: Total Project Corpreliminary Engineering: Right Of Way: Construction: Construction Engineering	\$26,950 \$0 \$550,000 ng: \$49,500 \$55,000 \$27,940	Cost of Approved Phases:	Funding Category CMAQ	, F \$	Authorized I Federal 5550,000	Funding by State \$0	Category/Share: Local (Local Contributi	\$0	By Category \$550,000

PROPOSED VE	RSION							
MPOID / CSJ	19187 /			STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOE COS
Beaumont	Liberty		US 90	С	NONE	TXDOT BEAUMONT	DISTRICT	\$18,200,95
STREET:	US 90					FUNDING CATEGO	ORY:	5
LIMITS FROM:	AT FM 1413					VOC:	0.03	3 kg/day
LIMITS TO:						NOx:	0.23	2 kg/day
TIP DESCRIPTION :	CONSTRUCT	GRADE SEPAF	ration and inst.	ALL SAFETY LIG	HTING			
Project History :	Amendment #	DEC-2024C- 2	024-12-20 Program (Carryover-Spend	Down project wit	th CMAQ funds in FY 2		
Remarks:								
Total Project Cos	t Information:	Cost of	T					
Preliminary Engineering:	\$891,847	Approved Phases:	1	P	uthorized Fund	ling by Category/Sha		Funding
, , ,			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 #19.200.057	\$18,200,957	CMAQ	\$14,560,766	\$3,640,19		\$0	\$18,200,957
Construction: Construction Engineering	\$18,200,957 g: \$910,048		CMAQ	Ψ1 1,500,700	Ψ5,010,17	Ψ	Ψ0	φ10,200,737
Contingencies:	\$1,820,096		Funding by share:	\$14,560,766	\$3,640,19	I \$0	\$0	\$18,200,957
			1					
Indirects:	\$924.609		1					
Indirects: Bond Financing:	\$924,609 \$0		1 1 1					
			1 1 1 1 1					
Bond Financing: Total Project Cost	\$0 \$22,747,556		TDC: 0					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$22,747,556		TDC: 0	STIP Povi	sion Dato:			EY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$22,747,556				sion Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$22,747,556	CSJ		STIP Revi	sion Date:	PROJECT SPON	NSOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$22,747,556	CSJ				PROJECT SPON	NSOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$22,747,556	CSJ				FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$22,747,556	CSJ				FUNDING CATEGO VOC:		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$22,747,556	csj				FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$22,747,556	CSJ				FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$22,747,556	CSJ				FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$22,747,556	CSJ				FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$22,747,556 I9187 / COUNTY	Cost of		HASE	CITY	FUNDING CATEGO VOC: NOx:	DRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$22,747,556 I9187 / COUNTY			HASE	CITY	FUNDING CATEGO VOC:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$22,747,556 I9187 / COUNTY	Cost of Approved	HWY P	HASE	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$22,747,556 I9187 / COUNTY	Cost of Approved		HASE A Federal	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx: ing by Category/Sha	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ing by Category/Sha Local 50 \$0	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx: ing by Category/Sha Local 50 \$0	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ing by Category/Sha Local 50 \$0	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ing by Category/Sha Local 50 \$0	DRY:	kg/day kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19188 /			STIP Re	vision Dat	te:			FY 2025
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PR	OJECT SPON	SOR	YOE COS
Beaumont	Liberty		US 90	С	NONE	TXDOT	BEAUMONT	DISTRICT	\$30,91
STREET:	US 90					FUNDI	NG CATEGO	RY:	5
LIMITS FROM:	SH 146 E					VOC:		0.12	kg/day
LIMITS TO:	S. COLBERT ST					NOx:		0.25	kg/day
TIP DESCRIPTION :	Construct eastbo	ound sidewalk	cs.						
Project History :	Amendment# D	 EC-2024: 202	4-12-20: Program Ca	arryover-Spend	d Down proje	ct with CMAQ	funds in FY 202		
Remarks:									
Total Project Cos	st Information:	Cost of	Ţ						
Preliminary Engineering:	\$1,515	Approved Phases:			Authorized	I Funding by C	Category/Sha	.re: Local	Funding
Right Of Way:	\$0	\$30,910	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$30,910	\$30,710	CMAQ	\$24,72	.8	\$0	\$6,182	\$0	\$30,910
Construction Engineerin	g: \$2,782		Eurodin - bu abana	#2.4.72	۰0	# 0	#4 100	Φ0	#20.016
Contingencies:	\$3,091		Funding by share:	\$24,72	28	\$0	\$6,182	\$0	\$30,910
Indirects:	\$1,570		1						
Bond Financing:	\$1,570 \$0		1 1 1 1						
Bond Financing: Total Project Cost	\$0 \$39,868		TDC: 0						
Bond Financing:	\$0 \$39,868		TDC: 0	STIP Re	vision Dat	te:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$39,868	CSJ		STIP Re	vision Dat		OJECT SPON:	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$39,868	CSJ					OJECT SPON:	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$39,868	CSJ				PR			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$39,868	CSJ				PR	OJECT SPON : NG CATEGO		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$39,868	CSJ				PR FUNDI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$39,868	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$39,868	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$39,868	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$39,868 19188 / COUNTY	CSJ Cost of				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$39,868 19188 / COUNTY			HASE	CITY	FUNDI VOC:	NG CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$39,868 19188 / COUNTY	Cost of Approved	HWY P	HASE	CITY	FUNDI VOC: NOx:	NG CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$39,868 19188 / COUNTY	Cost of Approved		HASE Federa	CITY	FUNDI VOC: NOx: Funding by Ca	NG CATEGO ategory/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$39,868 19188 / COUNTY	Cost of Approved	HWY P	HASE Federa	CITY Authorized	FUNDI VOC: NOx: Funding by Ca	NG CATEGO ategory/Shar Local \$0	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$39,868 19188 / COUNTY	Cost of Approved	HWY P	HASE Federa	CITY	FUNDI VOC: NOx: Funding by Ca	NG CATEGO ategory/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$39,868 19188 / COUNTY	Cost of Approved	HWY P	HASE Federa	CITY Authorized	FUNDI VOC: NOx: Funding by Ca	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$39,868 19188 / COUNTY	Cost of Approved	HWY P	HASE Federa	CITY Authorized	FUNDI VOC: NOx: Funding by Ca	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19189 /			STIP Re	vision Da	ite:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	sor	YOE COS
Beaumont	Liberty		SH 146	С	NONE	TXDO	T BEAUMONT	DISTRICT	\$30,120,00
STREET:	SH 146					FUNI	DING CATEGO	RY:	5
LIMITS FROM:	N OF FM 1011					VOC	:	0.0)3 kg/day
LIMITS TO:	S OF FM 1011					NO _x :	:	0.1	0 kg/day
TIP DESCRIPTION :	Install Continuo	ous Turn Lane,	Milled Edgeline Rur	mble Strips					
Project History :	Amendment #	DEC-2024C- 2	 024-12-20 Program	Carryover-Spe	nd Down pro	ject with CMA	Q funds in FY 20	026.***	
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$1,475,880	Approved Phases:	1		Authorize	d Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal		State	Local	Local Contribution	By Category
Construction:	\$30,120,000	\$30,120,000	CMAQ	\$120,00	00	\$30,000	\$0	\$	0 \$30,120,000
Construction Engineerin	g: \$1,204,800		 Eunding by shares	¢120.00	10	#20 000	Φ0	Φ.	0 #20 120 000
Contingencies:	\$3,012,000		Funding by share:	\$120,00	00	\$30,000	\$0	\$	0 \$30,120,000
			1						
Indirects:	\$1,530,096		1						
Bond Financing:	\$0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
			TDC: 0						
Bond Financing: Total Project Cost	\$0 \$37,342,776		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$37,342,776		TDC: 0	STIP Re	vision Da	ıte:			FY
Bond Financing: Total Project Cost	\$0 \$37,342,776	CSJ	· · · · ·	STIP RE	vision Da		PROJECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$37,342,776	CSJ	· · · · ·				PROJECT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$37,342,776	csj	· · · · ·			P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$37,342,776	CSJ	· · · · ·			P	PROJECT SPONS		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$37,342,776	CSJ	· · · · ·			FUNI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$37,342,776	CSJ	· · · · ·			FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$37,342,776	CSJ	· · · · ·			FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$37,342,776	csj	· · · · ·			FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$37,342,776		· · · · ·			FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$37,342,776 19189 / COUNTY	Cost of Approved	· · · · ·		CITY	FUNI VOC: NOx:		RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$37,342,776 19189 / COUNTY	Cost of	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$37,342,776 19189 / COUNTY	Cost of Approved	· · · · · ·	PHASE Federa	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$37,342,776 19189 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$37,342,776 19189 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$37,342,776 19189 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$37,342,776 19189 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$37,342,776 19189 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

PROPOSED VE	19190 /			STIP Re	vision Date	2:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	OR	YOE COST
Houston	Harris		VA -	Transfer	HOUSTON	HOU	STON PARKS I	BOARD	\$18,000,000
STREET:	CenterPoint En	ergy Corridor				FUND	ING CATEGOI	RY:	5
LIMITS FROM:	Brays Bayou					VOC:		0.32	kg/day
LIMITS TO:	Keegans Bayou					NOx:		0.08	kg/day
TIP DESCRIPTION:	Construct a sha	red-use path t	hrough the existing	CenterPoint Ut	ility Corridor				
Project History:	Amendment # [DEC-2024C- 2		Carryover-Spe	nd Down projec	ct with CMA	Q funds in FY 20)26.***	
Remarks:									
Total Project Co	st Information	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:			Authorized I	Funding by	Category/Sha		Funding
Right Of Way:	\$0 \$0		Funding Category	Federal	S	State	Local	Local Contribution	By Category
Construction:	\$18,000,000	\$18,000,000	CMAQ	\$18,000,00	0	\$0	\$0	\$0	\$18,000,000
Construction Engineering			1	410.000.00			**	40	*********
Contingencies:	\$0		Funding by share:	\$18,000,00	00	\$0	\$0	\$0	\$18,000,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$18,000,000		TDC: 3,600,00	00					
OLD VERSION			3,000,00						
MPOID / CSJ	19190 /			STIP Re	vision Date	e:			FY
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PF	ROJECT SPONS	OR	YOE COST
STREET:						FUND	ING CATEGOI	RY:	
LIMITS FROM:						VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :									
Project History:									
Remarks:									
Total Project Cos	st Information	Cost of							
Preliminary Engineering:		Approved Phases:	1 1		Authorized F	unding by C	Category/Shar	e:	
Right Of Way:			Funding Category	Federa	İ	State	Local	Local Contribution	Funding By Category
Construction:			i unumg Category		0	\$0	\$0	25 15441011	\$0
Construction Engineerin	g:		-						Ψ0
Contingencies:			Funding by share:	\$	0	\$0	\$0		
Indirects:			1						
Bond Financing:			1						
			T.						
Total Project Cost			1 1 1						

DD ODOSED VI	ERCION									
PROPOSED VE	19191 /			STIP R	evision Date	:			FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		E COST
Houston	Harris		VA	Transfer	HOUSTON	HOU	STON PARKS	BOARD	\$10,0	000,000
STREET:	VA					FUND	ING CATEGO	RY:		5
LIMITS FROM:	VA					VOC:		0	.07 kg/day	
LIMITS TO:	VA					NOx:		0	.07 kg/day	
TIP DESCRIPTION :	Construct new	10 ft wide trail	and construct new	v pedestrian bri	dges where no p	edestrian bri	dges currently e	exist.		
Project History:	Amendment #	DEC-2024C- 2	024-12-20 Program	 n Carryover-Sp	end Down projec	ct with CMA	Q funds in FY 2	026.***		
Remarks:										
Total Project Co		Cost of	т							
•		Approved			Authorized I	Funding by	Category/Sha		E	lina
Preliminary Engineering:	\$0	Phases:	 Funding Category	Federa	ı S	State	Local	Local Contributio	Fund on By Cat	
Right Of Way: Construction:	\$10,000,000	\$10,000,000	CMAO	\$10,000,0		\$0	\$0			000,000
Construction Engineerin			CHAQ	*,,		**	*		***	,
Contingencies:	\$0		Funding by share:	\$10,000,0	00	\$0	\$0		\$0 \$10,0	000,000
1. 19	•••		i							
Indirects:	\$0		1							
Bond Financing:	\$0 \$0		1							
			TDC: 2 000 0	00						
Bond Financing: Total Project Cost	\$0 \$10,000,000		TDC: 2,000,0	00						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$10,000,000		TDC: 2,000,0							
Bond Financing: Total Project Cost	\$0 \$10,000,000		TDC: 2,000,0		evision Date	e:				FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$10,000,000	CSJ			evision Date		ROJECT SPON:	SOR	YO	FY E COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$10,000,000	CSJ		STIP R			ROJECT SPON	SOR	YO	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$10,000,000	CSJ		STIP R		PI	ROJECT SPON		YO	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$10,000,000	CSJ		STIP R		PI			YO kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$10,000,000	CSJ		STIP R		PI FUND				
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$10,000,000	CSJ		STIP R		FUND VOC:			kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$10,000,000	CSJ		STIP R		FUND VOC:			kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$10,000,000	CSJ		STIP R		FUND VOC:			kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$10,000,000			STIP R		FUND VOC:			kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$10,000,000 19191 / COUNTY	Cost of Approved		STIP R		FUND VOC: NOx:	DING CATEGO	RY:	kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$10,000,000 19191 / COUNTY	Cost of	HWY	STIP R	CITY Authorized F	FUND VOC: NOx:	OING CATEGO	RY:	kg/day kg/day	E COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$10,000,000 19191 / COUNTY	Cost of Approved		STIP ROPHASE	CITY Authorized F	FUND VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day	E COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY	STIP ROPHASE	CITY Authorized F	FUND VOC: NOx:	OING CATEGO	RY:	kg/day kg/day	E COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY	STIP ROPE	CITY Authorized F	FUND VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day	E COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY	STIP ROPE	CITY Authorized F al \$0	FUND VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day	E COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY	STIP ROPE	CITY Authorized F al \$0	FUND VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day	E COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY	STIP ROPE	CITY Authorized F al \$0	FUND VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day	E COST

PROPOSED VE	ERSION								
MPOID / CSJ	19192 /			STIP R	evision Date):			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Pi	ROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA -	Fransfer	The Woodlands Township	Т	HE WOODLAN TOWNSHIP	NDS	\$10,000,00
STREET:	The Woodland	s Township Ser	vice area			FUND	ING CATEGO	RY:	5
LIMITS FROM:	VA					VOC:		0.01	kg/day
LIMITS TO:	VA					NOx:		0.77	kg/day
TIP DESCRIPTION :		ng, environmen	ntal review, design a	nd construction	on of a new Trans		ce Facility.		
Project History :	Amendment #	DEC-2024C- 2	 024-12-20 Program	Carryover-Sp	end Down proje	t with CMA	Q funds in FY 20		
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1 1 1		Authorized I	Funding by	Category/Sha		Funding
			Funding Category	Feder	al S	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$10,000,000	\$10,000,000	CMAQ	\$10,000,		\$0	\$0	\$0	\$10,000,000
Construction Engineering			CHAQ	4.0,000,			4-	4-	Ψ.ο,οοο,οοο
Contingencies:	\$0		Funding by share:	\$10,000,	000	\$0	\$0	\$0	\$10,000,000
	\$0								
Indirects:	ΨΟ								
Indirects: Bond Financing:	\$0		1						
Bond Financing: Total Project Cost	\$0 \$10,000,000		TDC: 2,000,00	00					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$10,000,000		TDC: 2,000,00		evision Date	:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$10,000,000	csj			evision Date сıтү		ROJECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$10,000,000	csj		STIP R		PF	ROJECT SPONS		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$10,000,000	CSJ		STIP R		FUND VOC:	•		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$10,000,000	CSJ		STIP R		FUND VOC:	•		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$10,000,000	CSJ		STIP R		FUND VOC:	•		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10,000,000 \$10,000,000	Cost of		STIP R	CITY	FUND VOC: NOx:	PING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$10,000,000 19192 / COUNTY			STIP R		FUND VOC: NOx:	PING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$10,000,000 19192 / COUNTY	Cost of Approved		STIP R	CITY Authorized F	FUND VOC: NOx:	PING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$10,000,000 19192 / COUNTY	Cost of Approved	HWY	STIP R	CITY Authorized F	FUND VOC: NOx:	OING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$10,000,000 19192 / COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized F	FUND VOC: NOx: unding by C	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$10,000,000 19192 / COUNTY	Cost of Approved	HWY	STIP R	CITY Authorized F	FUND VOC: NOx: unding by C	OING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$10,000,000 19192 / COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized F	FUND VOC: NOx: unding by C	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$10,000,000 19192 / COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized F	FUND VOC: NOx: unding by C	Category/Shar	RY:	kg/day kg/day Funding By Category

PROPOSED VE								
MPOID / CSJ	19236 /			STIP Revisi	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		CR	C 1	NONE	MONTGOMERY C	YTNUC	\$11,720,00
STREET:	MONTGOMER	Y COUNTY			F	UNDING CATEGO	RY:	5,7
LIMITS FROM:	VA				\	/OC:	218.15	kg/day
LIMITS TO:	VA				1	NOx:	4,190.60) kg/day
TIP DESCRIPTION :	1 10					new advanced transp and restripe pavemen		ring system (TMS)
Project History :	Amendment# [DEC-2024: 202	 4-12-20: Program C	Carryover-Spend Do	own project with C	MAQ and STBG fund	ds in FY 2026.***	*
Remarks:								
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$574,280	Approved Phases:	1	Au	thorized Funding	g by Category/Sha		Funding
Right Of Way:	\$377,280		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,720,009	\$11,720,009	CMAQ	\$4,120,000	\$0	\$9	\$0	\$4,120,009
Construction Engineerin			STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Contingencies:	\$1,172,001		311-1111	ψ.,σσσ,σσσ	4 *	4-		ψ.,σσσ,σσ
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$9	\$0	\$11,720,009
man ects.								
	\$0		1					
Bond Financing:	\$0 \$14,647,667		TDC: 2,344,00	0				
Bond Financing: Total Project Cost OLD VERSION	\$0 \$14,647,667		TDC: 2,344,00	STIP Revisi	ion Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,647,667	CSJ		STIP Revisi	ion Date:	PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost	\$0 \$14,647,667	CSJ		STIP Revisi		PROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,647,667	csj		STIP Revisi	CITY			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$14,647,667	CSJ		STIP Revisi	CITY	PROJECT SPON FUNDING CATEGO FOC:		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$14,647,667	CSJ		STIP Revisi	CITY F	- -UNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$14,647,667	CSJ		STIP Revisi	CITY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$14,647,667	CSJ		STIP Revisi	CITY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$14,647,667	CSJ		STIP Revisi	CITY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,647,667	Cost of		STIP Revisi	CITY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$14,647,667 19236 / COUNTY			STIP Revisi	CITY	FUNDING CATEGO /OC:	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY	STIP Revisi	CITY F V N thorized Funding	FUNDING CATEGO /OC: NOx:	RY: re: Local	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$14,647,667 19236 / COUNTY	Cost of Approved		STIP Revisi	CITY F N N N thorized Funding	FUNDING CATEGO /OC: NOx: g by Category/Shall	re:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY	STIP Revisi	CITY F V N thorized Funding	FUNDING CATEGO /OC: NOx:	RY: re: Local	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY	STIP Revisi	CITY F N N N thorized Funding	FUNDING CATEGO /OC: NOx: g by Category/Shall	RY: re: Local	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY I	STIP Revision PHASE Automotive Federal \$0	CITY F V N N State \$0	FUNDING CATEGO /OC: NOx: g by Category/Shail Local \$0	RY: re: Local	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY I	STIP Revision PHASE Automotive Federal \$0	CITY F V N N State \$0	FUNDING CATEGO /OC: NOx: g by Category/Shail Local \$0	RY: re: Local	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY I	STIP Revision PHASE Automotive Federal \$0	CITY F V N N State \$0	FUNDING CATEGO /OC: NOx: g by Category/Shail Local \$0	RY: re: Local	kg/day kg/day Funding By Categor

MPOID / CSJ	19237 /			STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	CSI	HWY F			PROJECT SPONS	OP	YOE COS
Houston		CSJ	VA F			ONTGOMERY CO		\$5,000,00
Houston	Montgomery		VA		NONE MC	DIVI GOLIEKT CO	ONT	
STREET:	MONTGOMER	Y COUNTY			FUN	IDING CATEGOR		5
LIMITS FROM:	VA				VOO	C:	0.53	kg/day
LIMITS TO:	VA				NO:	x:	1.73	kg/day
TIP DESCRIPTION :	Add new fiber o	connections to	non-connected inte	rsections where no	fiber currently exists			
Project History :	Amendment# D	DEC-2024: 202	 4-12-20: Program C	arryover-Spend Do	wn project with CMA	Q funds in FY 2026	6.***	
Remarks:								
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$245,000	Approved Phases:	1	Au	thorized Funding b	y Category/Snar		Funding
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,000,000	\$5,000,000	CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering								
Contingencies:	\$500,000		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$254,000		1					
indirects:	¥,							
Bond Financing:	\$0							
Bond Financing:			i 1 1					
	\$0		TDC: 1,000,00	0				
Bond Financing: Total Project Cost	\$0 \$6,249,000		TDC: 1,000,00	0				
Bond Financing:	\$0 \$6,249,000		TDC: 1,000,00	0				
Bond Financing: Total Project Cost OLD VERSION	\$0 \$6,249,000		TDC: 1,000,00	0 STIP Revisi	on Date:			FY
Bond Financing: Total Project Cost	\$0 \$6,249,000	CSJ		STIP Revisi		PROJECT SPONS	OR	FY YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$6,249,000	CSJ		STIP Revisi		PROJECT SPONS	OR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$6,249,000	csj		STIP Revisi	CITY	<u> </u>		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$6,249,000	CSJ		STIP Revisi	CITY	NDING CATEGOR		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$6,249,000	CSJ		STIP Revisi	CITY	NDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$6,249,000	CSJ		STIP Revisi	CITY FUN VOC	NDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$6,249,000	CSJ		STIP Revisi	CITY FUN VOC	NDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$6,249,000	CSJ		STIP Revisi	CITY FUN VOC	NDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$6,249,000			STIP Revisi	CITY FUN VOC	NDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$6,249,000	Cost of Approved Phases:		STIP Revisi	CITY FUN VOC	NDING CATEGOR	ı Y :	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$6,249,000	Cost of Approved	HWY F	STIP Revisi	FUN VOC NO:	NDING CATEGOR	Y:	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$6,249,000	Cost of Approved		STIP Revisi	FUN VOC NOS	NDING CATEGOR	:Y:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$6,249,000 I 9237 / COUNTY	Cost of Approved	HWY F	STIP Revisi	FUN VOC NO:	NDING CATEGOR	Y:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$6,249,000 I 9237 / COUNTY	Cost of Approved	HWY F	STIP Revisi	FUN VOC NOS	NDING CATEGOR	Y:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction: Engineering Contingencies: Indirects:	\$0 \$6,249,000 I 9237 / COUNTY	Cost of Approved	HWY F	STIP Revisi PHASE Aut Federal \$0	FUN VOC NO>	NDING CATEGOR c Category/Share Local \$0	Y:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$6,249,000 I 9237 / COUNTY	Cost of Approved	HWY F	STIP Revisi PHASE Aut Federal \$0	FUN VOC NO>	NDING CATEGOR c Category/Share Local \$0	Y:	kg/day kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19238 /			STIP Re	ision Date	•			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJE	CT SPON	SOR	YOE COS
Houston	Harris		VA	Fransfer	HOUSTON	!	HCTRA		\$32,686,66
STREET:	LYNCHBURG	FERRY				FUNDING	CATEGO	RY:	5
LIMITS FROM:	AT 1001 INDE	PENDENCE PK	(WY N			VOC: 0.01	kg/day		
LIMITS TO:	711 1001 11122					NOx: 9.322	• ,		
TIP DESCRIPTION :	Replace two Ly	nchhurg ferry v	vessels with two ne	w cleaner hybrid	(diesel/hattery)		Kg/du/		
Puoi ost Wistom.									
Project History :	Amendment# L	DEC-2024: 2024	4-12-20: Program	_arryover-Spenc	Down project	with CMAQ fund	s in FY 20.	25.***	
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized F	unding by Cate	gory/Sha		Funding
			Funding Category	Federal	Sı	tate	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0	\$32,686,667	CMAQ	\$32,686,66		\$0	\$0	\$0	\$32,686,667
Construction: Construction Engineerin	\$32,686,667 g: \$0		CMAQ	Ψ32,000,00		Ψ0	Ψ0	Ψ	Ψ32,000,00
Contingencies:	\$0		Funding by share	\$32,686,66	7	\$0	\$0	\$0	\$32,686,667
			1						
Indiracts:			1						
Indirects:	\$0 \$0		1						
Bond Financing:	\$0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
			TDC: 102.000						
Bond Financing:	\$0		TDC: 102,000						
Bond Financing: Total Project Cost	\$0 \$32,686,667		TDC: 102,000						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$32,686,667		TDC: 102,000		vision Date	:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$32,686,667	CSI		STIP Re	vision Date		CT SDOM	SOR	FY
Bond Financing: Total Project Cost	\$0 \$32,686,667	CSJ			rision Date		CT SPON:	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$32,686,667	CSJ		STIP Re			CT SPON:	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$32,686,667	CSJ		STIP Re					
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$32,686,667	CSJ		STIP Re		PROJE			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$32,686,667	CSJ		STIP Re		PROJE FUNDING			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$32,686,667	CSJ		STIP Re		FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$32,686,667	CSJ		STIP Re		FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$32,686,667	CSJ		STIP Re		FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$32,686,667	CSJ		STIP Re		FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of		STIP Re	CITY	FUNDING VOC: NOx:	CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$32,686,667 I 9238 / COUNTY			STIP Re	CITY	FUNDING VOC:	CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY	STIP Re	CITY	FUNDING VOC: NOx:	CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved		STIP Red	CITY Authorized Fo	FUNDING VOC: NOx:	CATEGO control contro	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized Fo	FUNDING VOC: NOx:	CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY Authorized Fo	FUNDING VOC: NOx:	CATEGO control contro	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized Fo	FUNDING VOC: NOx:	CATEGO control contro	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized Fo	FUNDING VOC: NOx:	CATEGO control contro	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized Fo	FUNDING VOC: NOx:	CATEGO control contro	RY:	kg/day kg/day Funding By Categor