

10. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

**BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

**CURRENT SITUATION**

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program two Woodlands Township Federal Transit Administration (FTA) Section 5339 funded transit capital expenses (MPO ID 19562, 19563) each with \$324K of federal funding and 65K matching Transportation Development Credits (TDCs) in FY 2027 and FY 2028 at the Township's request.
- Update the FTA Section 5307 funding and matching TDCs of twelve Woodlands Township transit capital, operations and planning projects in FYs 2027-2028 (MPO IDs 19457, 19458, 19461, 19462, 19464, 19465, 19466, 19467, 19468, 19469, 19470, 19472) based on the latest cost estimates.
- Update the descriptions, FTA Sections 5307, 5337 and 5310 funding amounts, and matching TDCs, for METRO's FY 2026 placeholder projects (MPO IDs 19111, 19112, 19113, 19114, 19115, 19116, 19117, 19118, 19119) using the METRO Board of Directors January 2026 approvals.
- Rescope METRO's FTA Section 5339 funded West Belfort Park & Ride project (MPO ID 18858) for the purchase of eleven 45-foot transit buses. Split out \$5.0M of the federal funds to create a new Regional Transit Fare Collection project (MPO ID 19565) in FY 2026.
- Change the phase/task of two of METRO's safety and security implementation projects from 'Capital' to 'Operating' based on the Federal Transit Administration's determinations. Increase the number of TDCs per matching requirement for operating expenditures. Delay from FY 2025 to FY 2026.

- Reduce the federal Congestion Mitigation/Air Quality (CMAQ) funding of METRO's Regional Transit Fare Collection System (MPO ID 18260) from \$40.0M to \$27.0M as some of the funded activities for the program have already been implemented with other funding sources.
- Increase the federal Surface Transportation Block Grant (STBG) funding of the City of Houston's Greens Road widening project (MPO ID 5030), splitting the \$24.4M cost increase on a 50/50 basis, to cover increases incurred by complying with drainage regulations and unanticipated market inflation. Add \$9.2M of Local Contribution to fully fund the project.
- Reduce the federal/state CMAQ funding of TxDOT Houston District's BW 8 frontage road access management project in Harris County (MPO ID 18035) from \$26.9M to \$9.8M based on the latest estimate. Delay from FY 2026 to FY 2027 at the District's request.
- Delay the TxDOT Houston District's SH 36 widening project in Fort Bend County (MPO ID 263) from FY 2027 to FY 2030 in the Ten-Year Plan due to TxDOT's statewide level-letting process.
- Reduce the federal CMAQ funding of the Harris County Community and Economic Development Department's Lynchburg Ferry vessel replacement project (MPO ID 19238) from \$32.7M to \$7.5M per the program guidance received from the Federal Highway Administration. Reduce the matching TDCs to 1.5M and increase the local contribution to fully fund the acquisition.

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#### **ACTION REQUESTED**

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Discussion only.

**H-GAC 2025 - 2028 TIP; 2045 RTP**

**February 2026 Future Amendments - 32 Projects**

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications		Scope	Schedule
						Funding (M)			
						Fed/State	Local		
1	263 0188-01-016	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	5030 0912-71-836	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	R	Yes	\$ +12.2	\$ +21.2	<input type="checkbox"/>	<input type="checkbox"/>
3	18035 3256-01-127	TXDOT HOUSTON DISTRICT	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S	R	Yes	\$ -17.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4	18260 0912-00-622	METRO	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	T	No	\$ -13.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
5	18858	METRO	Purchase up to eleven 45' transit buses from FY'21 FTA Section 5339	T	Yes	\$ -12.1	\$ -3.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6	19081	METRO	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE	T	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
7	19104	METRO	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT	T	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8	19111	METRO	Capital Cost of Contracting: FY 2025 Apportionment	T	Yes	\$ -22.5	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9	19112	METRO	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

10	19113	METRO	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT	T	Yes	\$ +31.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11	19114	METRO	BUS CAPITALIZED MAINTAINENCE: FY 2025 APPORTIONMENT	T	No	\$ +1.6	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12	19115	METRO	STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT CENTER: FY 2025 APPORTIONMENT	T	No	\$ -8.4	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13	19116	METRO	STATE OF GOOD REPAIR WEST BELLFORT P&R: FY2025 APPORTIONMENT	T	Yes	\$ +9.1	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14	19117	METRO	REGIONAL FARE COLLECTION SYSTEM: FY 2025 APPORTIONMENT	R	No	\$ +0.9	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15	19118	METRO	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT	T	No	\$ +0.5	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16	19119	METRO	SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT	T	No	\$ -0.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17	19238 0912-72-833	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels	O	Yes	\$ -25.2	\$ +21.8	<input type="checkbox"/>	<input type="checkbox"/>
18	19457	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILATION: FY 2021	R	Yes	\$ +0.2	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
19	19458	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
20	19461	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

21	19462	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
22	19464	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES	T	No	\$ -0.6	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
23	19465	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.5	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
24	19466	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES	T	No	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
25	19467	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	T	No	\$ -0.2	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
26	19468	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
27	19469	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
28	19470	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
29	19472	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

30	19562	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY27	T	Yes	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
31	19563	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY28	T	Yes	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
32	19565	METRO	REGIONAL TRANSIT FARE COLLECTION: FY 2020 5339	T	Yes	\$ +5.0	\$ +1.3	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:**      **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$95,823,761</b>
STREET:		SH 36				FUNDING CATEGORY:	2,9998,4
LIMITS FROM:		IH 69 S				VOC:	kg/day
LIMITS TO:		FM 2218				NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

**Project History :** Amendment # MAR-2026- 2026-03-27 Delay from FY 2027 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,768,851	<b>\$95,823,761</b>	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$76,915,317		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Construction Engineering:	\$3,076,613							
Contingencies:	\$7,691,532							
Indirects:	\$3,907,298							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$114,268,054</b>		<b>Funding by share:</b>	<b>\$61,532,254</b>	<b>\$34,291,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,823,761</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:** **11/22/2024**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$95,823,761</b>
STREET:		SH 36				FUNDING CATEGORY:	2,9998,4
LIMITS FROM:		IH 69 S				VOC:	kg/day
LIMITS TO:		FM 2218				NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

**Project History :** Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,768,851	<b>\$95,823,761</b>	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$76,915,317		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Construction Engineering:	\$3,076,613							
Contingencies:	\$7,691,532							
Indirects:	\$3,907,298							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$114,268,054</b>		<b>Funding by share:</b>	<b>\$61,532,254</b>	<b>\$34,291,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,823,761</b>
			<b>TDC:</b>	<b>0</b>				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
 February 2026 Future Amendment

Proposed							PROJECT STATUS: TIP
MPOID / CSJ	5030 / 0912-71-836		STIP Revision Date:			FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	<b>\$40,400,000</b>
STREET:	GREENS RD					FUNDING CATEGORY:	7,3
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED						

**Project History :** Amendment# MAR-2026: 2026-03-27: Increase federal funding for the eligible costs on a 50/50 basis to cover increased costs incurred by complying with drainage regulations and unanticipated market inflation. Update phase to 'Construction'.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,979,600	\$40,400,000	STBG	\$25,000,000	\$0	\$6,250,000	\$0	\$31,250,000
Right Of Way:	\$0		LOCAL CONT	\$0	\$0	\$0	\$9,150,000	\$9,150,000
Construction:	\$40,400,000		<b>Funding by share:</b>	\$25,000,000	\$0	\$6,250,000	\$9,150,000	\$40,400,000
Construction Engineering:	\$1,616,000							
Contingencies:	\$4,040,000							
Indirects:	\$2,052,320							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$50,087,920</b>							
			TDC:	0				

Current							PROJECT STATUS: TIP
MPOID / CSJ	5030 / 0912-71-836		STIP Revision Date: 11/22/2024			FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C:E	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	<b>\$16,000,000</b>
STREET:	GREENS RD					FUNDING CATEGORY:	7
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED						

**Project History :** Amendment # OCT-2024- 2024-10-25 Delay from FY 2025 to FY 2028 based on October 24 project tracking comment (Pending agreement on how to handle Regional Strategic Transportation Fund (RSTF) program).

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$19,062,726</b>							
			TDC:	0				



HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18260 / 0912-00-622**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Multiple		VA	Transfer	NONE	METRO	\$27,000,000
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STREET: HOUSTON-GALVESTON TMA      FUNDING CATEGORY: 5

LIMITS FROM: VA      VOC: 0.57 kg/day

LIMITS TO: VA      NOx: 0.60 kg/day

TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)

**Project History :** Amendment# MAR-2026: 2026-02-27: Reduce the CMAQ funding from \$40M to \$27M at METRO's request as the Regional Seamless Fare Program has already implemented some of the activities.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$27,000,000	CMAQ	\$27,000,000	\$0	\$0	\$0	\$27,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					\$27,000,000
Construction:	\$27,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$27,000,000</b>							
			<b>TDC: 5,400,000</b>					

**CURRENT VERSION**

**MPOID / CSJ**      **18260 / 0912-00-622**      **STIP Revision Date:** 11/17/2025      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Multiple		VA	Transfer	NONE	METRO	\$40,317,000
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STREET: HOUSTON-GALVESTON TMA      FUNDING CATEGORY: 5

LIMITS FROM: VA      VOC: 0.57 kg/day

LIMITS TO: VA      NOx: 0.60 kg/day

TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)

**Project History :** Amendment # OCT-2025- 10/24/2025 Delay to FY 2026 due to project readiness issues.

**Remarks:** Programmed 8,063,400 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$40,317,000	CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Right Of Way:	\$0		<b>Funding by share:</b>					\$40,317,000
Construction:	\$40,317,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$40,317,000</b>							
			<b>TDC: 8,063,400</b>					

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **18858 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,365,514
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5339  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : Purchase up to eleven 45' transit buses from FY'21 FTA Section 5339

**Project History :** Amendment # MAR-2026- 2026-03-27 Update Description and FTA Section 5339 funding for purchase of up to eleven 45-foot transit buses. Reduce funding and split out \$5.0M federal to create new Regional Transit Fare Collection (MPO ID 19565) in FY 2026.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$11,365,514	BBF	\$9,092,411	\$0	\$2,273,103	\$0	\$11,365,514
Right Of Way:	\$0		<b>Funding by share:</b>	\$9,092,411	\$0	\$2,273,103	\$0	\$11,365,514
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **18858 /**      **STIP Revision Date: 02/09/2026**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$26,519,848
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STREET: WEST BELLFORT PARK & RIDE      FUNDING CATEGORY: FTA Sec. 5339  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA

**Project History :** Amendment # DEC-2025A- 12/19/2025 Delay from FY 2023 to FY 2026 to complete the obligation in FTA's Transit Award Management System.

**Remarks:** MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY AND PURCHASE OF TEN 45 FOOT TRANSIT BUSES: FY 2020, FY 2021 & FY 2022 5339 FORMULA FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$26,519,848	BBF	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Right Of Way:	\$0		<b>Funding by share:</b>	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **19081 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$1,977,362
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE

**Project History :** Amendment # MAR-2026- 2026-03-27 Delay from FY '25 to FY '26. The FTA has determined this eligible cost is an operating expense, requiring a 50/50 match. Therefore, METRO is requesting an increase in the TDC's allocated to this formula funded project.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0		<b>Funding by share:</b>	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Construction:	\$0		<b>TDC: 988,681</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **19081 /**      **STIP Revision Date:** 10/18/2024      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,977,362
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE

**Project History :** Amendment # SEP-2024- 09/27/2024 Program in FY 2025 of the 2025-2028 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024.

**Remarks:** 395,472 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0		<b>Funding by share:</b>	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Construction:	\$1,977,362		<b>TDC: 395,472</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,977,362</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19104 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$25,000,000
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT

**Project History :** Amendment # MAR-2026- 2026-03-27 Revise Phase/Task from Capital to Operating and increase TDCs to 12.5M at METRO's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
			<b>TDC: 12,500,000</b>					

**CURRENT VERSION**

**MPOID / CSJ**      **19104 /**      **STIP Revision Date: 02/09/2026**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$25,000,000
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT

**Project History :** Amendment # DEC-2025A- 12/19/2025 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
			<b>TDC: 5,000,000</b>					

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      19111 /      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$13,800,000
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : Capital Cost of Contracting: FY 2025 Apportionment

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with 2.76M TDCs based on the actual allocation and update the Description.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$13,800,000	URBAN	\$13,800,000	\$0	\$0	\$0	\$13,800,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$13,800,000	\$0	\$0	\$0	\$13,800,000
Construction:	\$0		<b>TDC: 2,760,000</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

**CURRENT VERSION**

**MPOID / CSJ**      19111 /      **STIP Revision Date:** 08/15/2024      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$36,283,499
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : BUS/RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 of the 2025 TIP.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$36,283,499	URBAN	\$36,283,499	\$0	\$0	\$0	\$36,283,499
Right Of Way:	\$0		<b>Funding by share:</b>	\$36,283,499	\$0	\$0	\$0	\$36,283,499
Construction:	\$0		<b>TDC: 0</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      19112 /      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	<b>\$11,943,697</b>
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with matching TDCs based on the actual allocation.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$585,241	<b>\$11,943,697</b>	URBAN	\$11,943,697	\$0	\$0	\$0	\$11,943,697
Right Of Way:	\$597,185		<b>Funding by share:</b>	\$11,943,697	\$0	\$0	\$0	\$11,943,697
Construction:	\$0							
Construction Engineering:	\$597,185							
Contingencies:	\$1,194,370							
Indirects:	\$606,740							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,580,720</b>							
			<b>TDC:</b>	<b>2,388,739</b>				

**CURRENT VERSION**

**MPOID / CSJ**      19112 /      **STIP Revision Date:** 08/15/2024      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	<b>\$11,987,330</b>
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT

**Project History :** Approved # June 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$11,987,330</b>	URBAN	\$11,987,330	\$0	\$0	\$0	\$11,987,330
Right Of Way:	\$0		<b>Funding by share:</b>	\$11,987,330	\$0	\$0	\$0	\$11,987,330
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>0</b>				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19113 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$33,425,853
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with matching TDCs based on the actual allocation. Change Phase/Task from Capital to Operating.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$33,425,853	URBAN	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$0			\$33,425,853	\$0	\$0	\$0	\$33,425,853
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: 16,712,927

**CURRENT VERSION**

**MPOID / CSJ**      **19113 /**      **STIP Revision Date: 08/15/2024**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$2,097,783
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$102,791	\$2,097,783	URBAN	\$2,097,783	\$0	\$0	\$0	\$2,097,783
Right Of Way:	\$104,889		<b>Funding by share:</b>					
Construction:	\$0			\$2,097,783	\$0	\$0	\$0	\$2,097,783
Construction Engineering:	\$125,867							
Contingencies:	\$209,778							
Indirects:	\$106,567							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$649,893</b>							

TDC: 0

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19114 /**      **STIP Revision Date:**      **FY 2026**

**DISTRICT**      **COUNTY**      **PMPOID**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           VA      Capital      HOUSTON      METRO      **\$56,000,000**

STREET:      METRO SERVICE AREA      FUNDING CATEGORY:      FTA Sec. 5307  
 LIMITS FROM:      VA      VOC:      kg/day  
 LIMITS TO:      VA      NOx:      kg/day  
 TIP DESCRIPTION :      BUS CAPITALIZED MAINTAINENCE: FY 2025 APPORTIONMENT

**Project History :**      Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with matching TDCs based on the actual allocation and update the Description.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,744,000	<b>\$56,000,000</b>	URBAN	\$56,000,000	\$0	\$0	\$0	\$56,000,000
Right Of Way:	\$2,800,000		<b>Funding by share:</b>	\$56,000,000	\$0	\$0	\$0	\$56,000,000
Construction:	\$0		<b>TDC: 11,320,000</b>					
Construction Engineering:	\$2,240,000							
Contingencies:	\$5,600,000							
Indirects:	\$2,844,800							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$16,228,800</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **19114 /**      **STIP Revision Date:** **08/15/2024**      **FY 2026**

**DISTRICT**      **COUNTY**      **PMPOID**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           VA           HOUSTON      METRO      **\$54,425,248**

STREET:      METRO SERVICE AREA      FUNDING CATEGORY:      FTA Sec. 5307  
 LIMITS FROM:      VA      VOC:      kg/day  
 LIMITS TO:      VA      NOx:      kg/day  
 TIP DESCRIPTION :      STATE OF GOOD REPAIR: FY2025 APPORTIONMENT

**Project History :**      Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,666,837	<b>\$54,425,248</b>	URBAN	\$54,425,248	\$0	\$0	\$0	\$54,425,248
Right Of Way:	\$2,721,262		<b>Funding by share:</b>	\$54,425,248	\$0	\$0	\$0	\$54,425,248
Construction:	\$0		<b>TDC: 0</b>					
Construction Engineering:	\$2,177,010							
Contingencies:	\$5,442,525							
Indirects:	\$2,764,803							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,772,437</b>							

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19115 /**      **STIP Revision Date:**      **FY 2026**

**DISTRICT**      **COUNTY**      **PMPOID**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           VA      Capital      HOUSTON      METRO      \$11,315,392

STREET:      METRO SERVICE AREA      FUNDING CATEGORY:      FTA Sec. 5337  
 LIMITS FROM:      VA      VOC:      kg/day  
 LIMITS TO:      VA      NOx:      kg/day  
 TIP DESCRIPTION :      STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT CENTER: FY 2025 APPORTIONMENT

**Project History :**      Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5337 funding with matching TDCs based on the actual allocation and update the Description.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$554,454	\$11,315,392	SOGR	\$11,315,392	\$0	\$0	\$0	\$11,315,392
Right Of Way:	\$2,828,848		<b>Funding by share:</b>	\$11,315,392	\$0	\$0	\$0	\$11,315,392
Construction:	\$0		<b>TDC: 2,263,078</b>					
Construction Engineering:	\$565,770							
Contingencies:	\$1,131,539							
Indirects:	\$574,822							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$5,655,433</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **19115 /**      **STIP Revision Date: 08/15/2024**      **FY 2026**

**DISTRICT**      **COUNTY**      **PMPOID**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           VA           HOUSTON      METRO      \$19,750,482

STREET:      METRO SERVICE AREA      FUNDING CATEGORY:      FTA Sec. 5337  
 LIMITS FROM:      VA      VOC:      kg/day  
 LIMITS TO:      VA      NOx:      kg/day  
 TIP DESCRIPTION :      RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT

**Project History :**      Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5337 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$967,774	\$19,750,482	SOGR	\$19,750,482	\$0	\$0	\$0	\$19,750,482
Right Of Way:	\$4,937,621		<b>Funding by share:</b>	\$19,750,482	\$0	\$0	\$0	\$19,750,482
Construction:	\$0		<b>TDC: 0</b>					
Construction Engineering:	\$987,524							
Contingencies:	\$1,975,048							
Indirects:	\$1,003,324							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$9,871,291</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19116 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		P&R	Capital	HOUSTON	METRO	\$11,307,703
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STREET: WEST BELLFORT PARK & RIDE      FUNDING CATEGORY: FTA Sec. 5337  
 LIMITS FROM: at 11415 ROARK RD      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : STATE OF GOOD REPAIR WEST BELLFORT P&R: FY2025 APPORTIONMENT

**Project History :** Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5337 funding with matching TDCs based on the actual allocation. Update the Facility and Description.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,307,703	SOGR	\$11,307,703	\$0	\$0	\$0	\$11,307,703
Right Of Way:	\$0		<b>Funding by share:</b>	\$11,307,703	\$0	\$0	\$0	\$11,307,703
Construction:	\$0		<b>TDC: 2,207,541</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **19116 /**      **STIP Revision Date:** 08/15/2024      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$2,194,498
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5337  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2025 APPORTIONMENT

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5337 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,194,498	SOGR	\$2,194,498	\$0	\$0	\$0	\$2,194,498
Right Of Way:	\$0		<b>Funding by share:</b>	\$2,194,498	\$0	\$0	\$0	\$2,194,498
Construction:	\$0		<b>TDC: 0</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      19117 /      **STIP Revision Date:**      **FY 2026**

**DISTRICT**      **COUNTY**      **PMPOID**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           VA      Capital      HOUSTON      METRO      **\$9,890,682**

STREET:      METRO SERVICE AREA      FUNDING CATEGORY:      FTA Sec. 5339

LIMITS FROM:      VA      VOC:      kg/day

LIMITS TO:      VA      NOx:      kg/day

TIP DESCRIPTION :      REGIONAL FARE COLLECTION SYSTEM: FY 2025 APPORTIONMENT

**Project History :**      Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5339 funding with matching TDCs based on the actual allocation and update the Description.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$484,643	<b>\$9,890,682</b>	BBF	\$9,890,682	\$0	\$0	\$0	\$9,890,682
Right Of Way:	\$0		<b>Funding by share:</b>					\$9,890,682
Construction:	\$0							
Construction Engineering:	\$494,534							
Contingencies:	\$989,068							
Indirects:	\$502,447							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,470,692</b>							
			<b>TDC:</b>	<b>1,978,136</b>				

**CURRENT VERSION**

**MPOID / CSJ**      19117 /      **STIP Revision Date:** 08/15/2024      **FY 2026**

**DISTRICT**      **COUNTY**      **PMPOID**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           VA           HOUSTON      METRO      **\$8,982,762**

STREET:      METRO SERVICE AREA      FUNDING CATEGORY:      FTA Sec. 5339

LIMITS FROM:      VA      VOC:      kg/day

LIMITS TO:      VA      NOx:      kg/day

TIP DESCRIPTION :      PURCHASE OF VEHICLES: FY2025 APPORTIONMENT

**Project History :**      Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5339 funding.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$8,982,762</b>	BBF	\$8,982,762	\$0	\$0	\$0	\$8,982,762
Right Of Way:	\$0		<b>Funding by share:</b>					\$8,982,762
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>0</b>				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      19118 /      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$3,226,224
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5310  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5310 funding with matching TDCs based on the actual allocation. Change the Phase/Task from Capital to Operating.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,226,224	ELDERLY	\$3,226,224	\$0	\$0	\$0	\$3,226,224
Right Of Way:	\$0		<b>Funding by share:</b>	\$3,226,224	\$0	\$0	\$0	\$3,226,224
Construction:	\$0		TDC: 1,613,112					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

**CURRENT VERSION**

**MPOID / CSJ**      19118 /      **STIP Revision Date:** 08/15/2024      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$2,742,839
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5310  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5310 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,742,839	ELDERLY	\$2,742,839	\$0	\$0	\$0	\$2,742,839
Right Of Way:	\$0		<b>Funding by share:</b>	\$2,742,839	\$0	\$0	\$0	\$2,742,839
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      19119 /      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$750,000
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5310  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5310 funding with matching TDCs based on the actual allocation and update the Description. Change Phase/Task from Capital to Operating.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	ELDERLY	\$750,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$750,000	\$0	\$0	\$0	\$750,000
Construction:	\$0		TDC: 375,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

**CURRENT VERSION**

**MPOID / CSJ**      19119 /      **STIP Revision Date:** 08/15/2024      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$10,097,136
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5310  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2025 APPORTIONMENT

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5310 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,097,136	ELDERLY	\$1,097,136	\$0	\$0	\$0	\$10,097,136
Right Of Way:	\$0		<b>Funding by share:</b>	\$1,097,136	\$0	\$0	\$0	\$10,097,136
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19238 / 0912-72-833**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$29,327,140	
STREET:		LYNCHBURG FERRY				FUNDING CATEGORY:		5,3
LIMITS FROM:		at 1001 INDEPENDENCE PKWY N				VOC:		0.01 kg/day
LIMITS TO:						NOx:		9.32 kg/day
TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels. CMAQ funds will only be used for the difference between new diesel engines and diesel hybrid engines.								

**Project History :** Amendment# MAR-2026: 2026-03-27: Reduce CMAQ funding to the program allowable \$7,516,164 and add local funds to make up the difference for a total of \$29,327,140 for the two ferry vessels.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,327,140	CMAQ	\$7,516,164	\$0	\$0	\$0	\$7,516,164
Right Of Way:	\$0		LOCAL	\$0	\$0	\$21,810,976	\$0	\$21,810,976
Construction:	\$29,327,140		<b>Funding by share:</b>	<b>\$7,516,164</b>	<b>\$0</b>	<b>\$21,810,976</b>	<b>\$0</b>	<b>\$29,327,140</b>
Construction Engineering:	\$0		<b>TDC: 1,503,233</b>					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$29,327,140</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **19238 / 0912-72-833**      **STIP Revision Date:** **11/17/2025**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$32,686,667	
STREET:		LYNCHBURG FERRY				FUNDING CATEGORY:		5
LIMITS FROM:		AT 1001 INDEPENDENCE PKWY N				VOC:		0.00 kg/day
LIMITS TO:						NOx:		9.32 kg/day
TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels								

**Project History :** Amendment # OCT-2025A- 10/31/2025 Delay from FY 2025 to FY 2026 due to an FHWA eligibility review and request for additional cost estimates. Change sponsor from HCTRA to Harris County Transit.

**Remarks:** 6,537,333 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Right Of Way:	\$0		<b>Funding by share:</b>	<b>\$32,686,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,686,667</b>
Construction:	\$32,686,667		<b>TDC: 6,537,333</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,686,667</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19457 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$471,548
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILATION: FY 2021						

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the description and funding/TDCs. Delay from FY 2025 to FY 2026 at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$471,548	URBAN	\$471,548	\$0	\$0	\$0	\$471,548
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$471,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$471,548</b>
			<b>TDC: 94,310</b>					

**CURRENT VERSION**

**MPOID / CSJ**      **19457 /**      **STIP Revision Date:** **05/02/2025**      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$296,207
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS						

**Project History :** Amendment # APR-2025- 04/25/2025 Program FTA Section 5307 funded project in FY 2025 with 59,241 TDCs in lieu of matching funds at the sponsor's request.

**Remarks:** TDCs: 59,241

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$296,207	URBAN	\$296,207	\$0	\$0	\$0	\$296,207
Right Of Way:	\$0							
Construction:	\$296,207							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$296,207</b>		<b>Funding by share:</b>	<b>\$296,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,207</b>
			<b>TDC: 59,241</b>					

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **19458 /**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$250,000</b>
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$250,000</b>	URBAN	<b>\$250,000</b>	\$0	\$0	\$0	<b>\$250,000</b>
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$250,000</b>	\$0	\$0	\$0	<b>\$250,000</b>
			<b>TDC:</b>	<b>50,000</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19458 /**      **STIP Revision Date:** **05/02/2025**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$175,000</b>
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$175,000</b>	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	\$175,000	\$0	\$0	\$0	\$175,000
			<b>TDC:</b>	<b>35,000</b>				

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>19461 /</b>	<b>STIP Revision Date:</b>					<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,604,582
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$1,604,582	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$1,604,582	\$0	\$0	\$0	\$1,604,582
Construction:	\$0		<b>Funding by share:</b>					
Construction Engineering:	\$0			\$1,604,582	\$0	\$0	\$0	\$1,604,582
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>	<b>TDC: 827,296</b>						

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>19461 /</b>	<b>STIP Revision Date: 05/02/2025</b>					<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,679,582
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$1,679,582	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$1,679,582	\$0	\$0	\$0	\$1,679,582
Construction:	\$0		<b>Funding by share:</b>					
Construction Engineering:	\$0			\$1,679,582	\$0	\$0	\$0	\$1,679,582
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>	<b>TDC: 839,791</b>						

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **19462 /**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$200,000</b>
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$0		<b>Funding by share:</b>	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>40,000</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19462 /**      **STIP Revision Date:** **05/02/2025**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$175,000</b>
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Construction:	\$0		<b>Funding by share:</b>	\$175,000	\$0	\$0	\$0	\$175,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>35,000</b>				

HOUSTON-GALVESTON MPO  
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 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>19464 /</b>		<b>STIP Revision Date:</b>				<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,036,795
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment# MAR-2026: 2026-03-27: Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,036,795	URBAN	\$1,036,795	\$0	\$0	\$0	\$1,036,795
Construction:	\$1,036,795		<b>Funding by share:</b>	\$1,036,795	\$0	\$0	\$0	\$1,036,795
Construction Engineering:	\$0		<b>TDC: 207,359</b>					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,036,795</b>							

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>19464 /</b>		<b>STIP Revision Date: 05/02/2025</b>				<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,601,140
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$78,456		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$80,057	\$1,601,140	URBAN	\$1,601,140	\$0	\$0	\$0	\$1,601,140
Construction:	\$0		<b>Funding by share:</b>	\$1,601,140	\$0	\$0	\$0	\$1,601,140
Construction Engineering:	\$96,068		<b>TDC: 320,228</b>					
Contingencies:	\$160,114							
Indirects:	\$81,338							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$496,033</b>							

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **19465 /**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$2,667,296</b>
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0	<b>\$2,667,296</b>	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		URBAN	<b>\$2,667,296</b>	\$0	\$0	\$0	<b>\$2,667,296</b>
Construction:	\$0		<b>Funding by share:</b>	<b>\$2,667,296</b>	\$0	\$0	\$0	<b>\$2,667,296</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>TDC: 1,333,648</b>					

**CURRENT VERSION**

**MPOID / CSJ**      **19465 /**      **STIP Revision Date: 05/02/2025**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$2,127,951</b>
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0	<b>\$2,127,951</b>	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		URBAN	<b>\$2,127,951</b>	\$0	\$0	\$0	<b>\$2,127,951</b>
Construction:	\$0		<b>Funding by share:</b>	<b>\$2,127,951</b>	\$0	\$0	\$0	<b>\$2,127,951</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>TDC: 1,063,976</b>					

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
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February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19466 /**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$816,988</b>
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	<b>\$816,988</b>	URBAN	<b>\$816,988</b>	\$0	\$0	\$0	<b>\$816,988</b>
Construction:	\$0		<b>Funding by share:</b>		<b>\$816,988</b>	\$0	\$0	<b>\$816,988</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>163,398</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19466 /**      **STIP Revision Date:** **05/02/2025**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$510,383</b>
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	<b>\$510,383</b>	URBAN	<b>\$510,383</b>	\$0	\$0	\$0	<b>\$510,383</b>
Construction:	\$0		<b>Funding by share:</b>		<b>\$510,383</b>	\$0	\$0	<b>\$510,383</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>102,077</b>				

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19467 /**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$209,720
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$209,720	URBAN	\$209,720	\$0	\$0	\$0	\$209,720
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$209,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,720</b>
			<b>TDC: 41,944</b>					

**CURRENT VERSION**

**MPOID / CSJ**      **19467 /**      **STIP Revision Date:** **05/02/2025**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$396,207
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$396,207	URBAN	\$396,207	\$0	\$0	\$0	\$396,207
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$396,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,207</b>
			<b>TDC: 79,241</b>					

HOUSTON-GALVESTON MPO  
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**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19468 /**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,624,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$2,624,000	URBAN	\$2,624,000	\$0	\$0	\$0	\$2,624,000
Construction:	\$0		<b>Funding by share:</b>	\$2,624,000	\$0	\$0	\$0	\$2,624,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>1,312,000</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19468 /**      **STIP Revision Date:** **05/02/2025**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,744,118
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$2,744,118	URBAN	\$2,744,118	\$0	\$0	\$0	\$2,744,118
Construction:	\$0		<b>Funding by share:</b>	\$2,744,118	\$0	\$0	\$0	\$2,744,118
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>1,372,059</b>				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19469 /**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>Funding by share:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
			<b>TDC:</b>	<b>40,000</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19469 /**      **STIP Revision Date:** **05/02/2025**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$175,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>Funding by share:</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>
			<b>TDC:</b>	<b>35,000</b>				

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>19470 /</b>	<b>STIP Revision Date:</b>					<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,600,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$1,600,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Construction:	\$0		<b>Funding by share:</b>	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>	<b>TDC: 320,000</b>						

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>19470 /</b>	<b>STIP Revision Date: 05/02/2025</b>					<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,509,527
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project in FY 2028 at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$1,509,527	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$1,509,527	\$0	\$0	\$0	\$1,509,527
Construction:	\$0		<b>Funding by share:</b>	\$1,509,527	\$0	\$0	\$0	\$1,509,527
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>	<b>TDC: 301,905</b>						

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>19472 /</b>	<b>STIP Revision Date:</b>					<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$1,696,169</b>
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	<b>\$1,696,169</b>	URBAN	<b>\$1,696,169</b>	\$0	\$0	\$0
Construction:	\$0						
Construction Engineering:	\$0		<b>Funding by share:</b>	<b>\$1,696,169</b>	\$0	\$0	\$0
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			<b>TDC:</b>	<b>848,085</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>19472 /</b>	<b>STIP Revision Date: 05/02/2025</b>					<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$2,023,549</b>
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project in FY 2028 at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	<b>\$2,023,549</b>	URBAN	\$2,023,549	\$0	\$0	\$0
Construction:	\$0						
Construction Engineering:	\$0		<b>Funding by share:</b>	\$2,023,549	\$0	\$0	\$0
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			<b>TDC:</b>	<b>1,011,775</b>			

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19562 /**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$324,160</b>	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY27								

**Project History :** Amendment # MAR-2026- 2026-03-27 Program new FTA Section 5339 capital expenses project in FY 2027 at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$324,160</b>	BBF	\$324,160	\$0	\$0	\$0	\$324,160
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>64,832</b>				

**CURRENT VERSION**

**MPOID / CSJ**      **19562 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
			<b>TDC:</b>					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19563 /**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	<b>\$324,160</b>	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY28								

**Project History :** Amendment # MAR-2026- 2026-03-27 Program new FTA Section 5339 capital expenses project in FY 2028 at the sponsor's request.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$324,160</b>	BBF	\$324,160	\$0	\$0	\$0	\$324,160
Right Of Way:	\$0		<b>Funding by share:</b>	\$324,160	\$0	\$0	\$0	\$324,160
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 64,832								

**CURRENT VERSION**

**MPOID / CSJ**      **19563 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
TDC:								

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

February 2026 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19565 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$6,284,805
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5339  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION: FY 2020 5339

**Project History :** Amendment # MAR-2026- 2026-03-27 New entry to support reprogramming of FTA Section 5339 funds from the FY 2020 apportionment. Funds were previously combined with other fiscal years of 5339 funding in MPOID 18858.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$6,284,805	BBF	\$5,027,844	\$0	\$1,256,961	\$0	\$6,284,805
Right Of Way:	\$0		<b>Funding by share:</b>					\$6,284,805
Construction:	\$0			\$5,027,844	\$0	\$1,256,961	\$0	\$6,284,805
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: 0

**CURRENT VERSION**

**MPOID / CSJ**      **19565 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:      FUNDING CATEGORY:  
 LIMITS FROM:      VOC: kg/day  
 LIMITS TO:      NOx: kg/day  
 TIP DESCRIPTION :

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								

TDC:



February 4, 2026

Ron Papsdorf, Chief Transportation Officer  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 100  
Houston, TX 77027

Sent via email: [tipamendments@h-gac.com](mailto:tipamendments@h-gac.com)

RE: MPO ID 5030/CSJ 0912-71-836 Greens Road Reconstruction and Widening

Dear Mr. Papsdorf,

The City of Houston's Greens Road Reconstruction and Widening project has completed design and is ready for final TxDOT review prior to construction advertisement. However, the project has experienced significant unforeseen cost escalation in order to comply with drainage regulations and as a result of market inflation significantly above the historic and planned level reflected in the TPC's original funding award. An amendment was previously requested in June 2023 with participation in the Regional Strategic Transportation Fund (RSTF). Due to fiscal constraint, H-GAC has requested that the City resubmit the request without RSTF.

The projected cost at letting exceeds \$49 million with eligible participating costs totaling \$40.4 million. Consistent with the adopted Cost Overrun Policy, the City requests increased federal funding for the eligible participating costs on a 50/50 basis.

The City of Houston respectfully requests your assistance preparing an amendment to the 2025-2028 Transportation Improvement Program for the Greens Road Reconstruction and Widening project. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or [David.Wurdlow@houstontx.gov](mailto:David.Wurdlow@houstontx.gov)).

Sincerely,

Signed by:  
  
BE463EF0DF454EB...

Randall V. Macchi, J.D.  
Director  
Houston Public Works



Cc: Grady Mapes, P.E., Texas Department of Transportation  
Catherine McCreight, Texas Department of Transportation  
Vishu Lingala, H-GAC  
Oluwole A. McFoy, P.E, Houston Public Works  
David Wurdlow, Houston Public Works  
Marlene Gafrick, City of Houston

PS  
DW

**Exhibit**  
**Greens Road, MPOID 5030, CSJ 0912-71-836**  
**Project Costs and Funding Analysis, December 2025**

<b>Current Cost Estimate (attached)</b>	<u>Eligible Participating Costs</u>	<u>Non-Participating Costs</u>	<u>Cost Share</u>	<u>Notes</u>
General Items	\$3,665,622.36			
Paving Items	\$19,032,307.64			
Stormwater System	\$11,201,703.00			
Stormwater Detention	\$3,758,882.00			
Water			\$8,018,895.00	
Wastewater			\$985,210.00	
Signals	\$1,171,545.00			
Cash Allowance		\$	106,754.00	
<b>Total:</b>	<b>\$ 38,830,060.00</b>	<b>\$</b>	<b>9,110,859.00</b>	
<b>Projected Cost at Letting (Sep 2026)</b>	<b>\$ 40,400,000.00</b>	<b>\$</b>	<b>9,500,000.00</b>	1 Year of inflation @ 4%, rounded by 100k
<b>Original TIP funding</b>				
Federal	\$ 12,800,000.00		80% Federal	
Local	\$ 3,200,000.00		20% Local	
<b>Total</b>	<b>\$ 16,000,000.00</b>			
<b>Difference</b>	<b>\$ 24,400,000.00</b>	<b>\$</b>	<b>9,500,000.00</b>	
<b>Difference, 50% Federal:</b>	<b>\$ 12,200,000.00</b>		50% Federal	
<b>Difference, 50% Local:</b>	<b>\$ 12,200,000.00</b>		50% Local	
<b>Total Eligible, incl 50% Federal increase:</b>	<b>\$ 25,000,000.00</b>			
<b>Total Eligible, incl 50% Local increase:</b>	<b>\$ 15,400,000.00</b>			
<b>Total Federal:</b>	<b>\$ 25,000,000.00</b>		<b>\$ 25,000,000.00</b>	
<b>Total Local:</b>	<b>\$ 15,400,000.00</b>	<b>\$</b>	<b>9,500,000.00</b>	<b>\$ 24,900,000.00</b>

**Mission Statement**

*"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."*

**Board of Directors**

Elizabeth Gonzalez Brock  
*Chair*

Rev. T. Leon Preston  
*First Vice-Chair*

Holly Maria Flynn Vilaseca  
*Second Vice-Chair*

Bob Fry  
*Secretary*

Judge Kathy Khahn Han

Terry Morales

Angel Ponce

Roberto Treviño, P.E.

**Interim President & CEO**

Thomas Jasien



January 27, 2026

Ms. Gail Lyssy  
Regional Administrator  
Federal Transit Administration, Region VI  
819 Taylor Street, Room 14A02  
Fort Worth, Texas 76102

**RE: Approved Program of Projects for FY 2024 Formula Funds**

Dear Ms. Lyssy:

On January 22, 2026, the METRO Board of Directors approved the Program of Projects for FY 2026 transit formula funds for the Houston Urbanized Area as shown in the attached Exhibit A.

METRO will allocate \$11,943,697 of Section 5307 funds for ADA paratransit service and \$33,425,853 for safety and security. These allocations fulfill the 10% cap allowable for paratransit services and the required 1.75% for safety and security within the Houston UZA.

Each Direct Recipients agrees to the amounts allocated, will be responsible for its own application to the Federal Transit Administration and assumes the responsibilities associated with any award of these funds.

Please contact Alan Clark, Chief Strategy Officers, should you have any questions at 713-615-6340 or [AC27@ridemetro.org](mailto:AC27@ridemetro.org).

Sincerely,

Thomas J. Jasien  
Interim President & CEO

- cc: Laura Wallace, FTA
- David Bartels, FTA
- Ronisha Hodge, FTA
- Perri D'Armond, Fort Bend County
- Ken Fickes, Harris County
- Ted Ross, Gulf Coast Transit District
- Ron Papsdorf, H-GAC

**Exhibit A.**

**FY 2025 TRANSIT FORMULA FUND PROGRAM OF PROJECTS FOR THE HOUSTON URBANIZED AREA**

<b>Grant Section</b>	<b>Recipient</b>	<b>Project Description</b>	<b>Funding Amount</b>
<b>5307</b>	METRO	Safety and Security	\$ 33,425,853
		METROLift ADA Service Support	\$ 11,943,697
		Bus Capitalized Maintenance	\$ 56,600,000
		Capital Cost of Contracting	\$ 13,800,000
		<b>Subtotal METRO</b>	<b>\$ 115,769,550</b>
<b>5307</b>	Harris County Transit	Planning	\$ 465,326
		Operating Assistance	\$ 1,395,977
		<b>Subtotal Harris County Transit</b>	<b>\$ 1,861,303</b>
		<b>Total</b>	<b>\$ 1,861,303</b>
<b>5307</b>	Fort Bend County Transit	Capital Cost of Contracting	\$ 451,530
		Operating Assistance	\$ 1,354,590
		<b>Subtotal Fort Bend County Transit</b>	<b>\$ 1,806,120</b>
		<b>Total</b>	<b>\$ 1,806,120</b>
<b>5307</b>	<b>Total</b>	<b>\$ 119,436,973</b>	
<b>5310</b>	METRO	METROLift Service	\$ 3,226,224
		METRO Partnerships	\$ 750,000
		<b>Subtotal METRO</b>	<b>\$ 3,976,224</b>
		<b>Total</b>	<b>\$ 3,976,224</b>
<b>5310</b>	Fort Bend County Transit	Paratransit Service	\$ 1,800,000
		<b>Total</b>	<b>\$ 1,800,000</b>
<b>5310</b>	Harris County Transit	Paratransit Service	\$ 200,000
		<b>Total</b>	<b>\$ 200,000</b>
<b>5310</b>	<b>Total</b>	<b>\$ 5,976,224</b>	
<b>5337</b>	METRO	Fannin South Park & Ride	\$ 11,315,392
		West Bellfort Park & Ride	\$ 11,037,703
		<b>Total</b>	<b>\$ 22,353,095</b>
		<b>Total</b>	<b>\$ 22,353,095</b>
<b>5339</b>	METRO	Regional Fare Collection System	\$ 9,890,682
		<b>Total</b>	<b>\$ 9,890,682</b>
<b>GRAND TOTAL ALL SECTIONS</b>			<b>\$ 157,656,974</b>



November 11, 2025

Allie Isbell, MPO Assistant Director  
Transportation Director  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

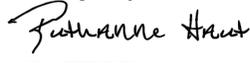
RE: FY22-FY28 – TIP Amendments/New Items, Sections 5307/5339 Formula Funds

This letter is a request from The Woodlands Township for additions and/or revisions to the 2025-2028 Transportation Improvement Program (TIP). The additions include 5339 Fiscal Year 2026, 2027, and 2028, transit formula funded projects and amend 5307 fiscal year 2022-2025 in the FY 2025-2028 Transportation Improvement Program.

Please refer to the table in Attachment 1. The table contains updated / appropriate TIP entry information. Additionally, The Woodlands Township will submit, as relevant, TDC applications for the projects whose funding amounts include TDC match and amend the MPOID listed in Attachment 1.

If you have any questions regarding this request, please contact Rick Valdez, Grant Administrator for the Township, at [rvaldez@thewoodlandstowship-tx.gov](mailto:rvaldez@thewoodlandstowship-tx.gov) or (281) 210-2027.

Sincerely,

DocuSigned by:  
  
854AEFED50FC440...

Ruthanne Haut  
Director of Transportation & Infrastructure

cc:  
Vishu Lingala, H-GAC  
Jim Dickinson, H-GAC  
Larry Meyer, H-GAC  
Karen Owen, H-GAC  
Chris Nunes, The Woodlands Township  
Matt Kouns, The Woodlands Township  
Rick Valdez, The Woodlands Township

**Attachment 1. Requested TIP amendments**

 = Required updates

#	MPOID	FY	Fund Cat.	Description	New Description	Original/amended Funding				New Funding				Proposed Action		
						Federal	State	Local	TDC	Total	Federal	State	Local		TDC	Total
1	New	2026	5339		Capital Expenses for Public Transit FY26							0	0	\$64,832	\$324,160	Add to TIP
2	New	2027	5339		Capital Expenses for Public Transit FY27							0	0	\$64,832	\$324,160	Add to TIP
3	New	2028	5339		Capital Expenses for Public Transit FY28							0	0	\$64,832	\$324,160	Add to TIP
4	19458	2027	5307	Transit Planning Activities; FY22		\$175,000			\$35,000	\$175,000		0	0	\$50,000	\$250,000	Update funding
5	19461	2027	5307	Operation expenses for public transit, FY 2022, to sustain local trolley and commuter bus services		\$1,679,582			\$839,791	\$1,679,582		0	0	\$827,296	\$1,604,582	Update funding
6	19462	2027	5307	Planning expenses for public transit, FY 2023, to plan service enhancements for local bus trolley and commuter bus services		\$175,000			\$35,000	\$175,000		0	0	\$40,000	\$200,000	Update funding
7	19464	2027	5307	Capital expenses for public transit, capital cost of contracting, FY 2023 for commuter bus services		\$1,601,140			\$320,228	\$1,601,140		0	0	\$207,359	\$1,036,140	Update funding
8	19465	2027	5307	Operation expenses for public transit, FY 2023, to sustain local trolley and commuter bus services		\$2,127,951			\$1,063,976	\$2,127,951		0	0	\$1,333,648	\$2,667,296	Update funding
14	19466	2028	5307	Capital expenses for public transit, capital cost of contracting, FY 2024 for commuter bus services		\$510,383			102,077	\$510,383		0	0	\$163,398	\$816,988	Update funding

15	19467	2028	5307	Capital expenses for public transit, FY 2024- funds will be used to pay for other capital projects.	\$396,207				\$79,241	\$396,207	\$209,720	0	0	\$41,944	\$209,720	Update funding
16	19468	2028	5307	Operation expenses for public transit, FY 2024, to sustain local trolley and commuter bus services	\$2,744,118				\$1,372,059	\$2,744,118	\$2,624,000	0	0	\$1,312,00	\$2,624,000	Update funding
17	19469	2028	5307	Planning expenses for public transit, FY 2025, to plan service enhancements for local bus trolley and commuter bus services	\$175,000				\$35,000	\$175,000	\$200,000	0	0	\$40,000	\$200,000	Update funding
18	19470	2028	5307	Capital expenses for public transit, capital cost of contracting, FY 2025 for commuter bus services	\$1,509,527				\$301,905	\$1,509,527	\$1,600,000	0	0	\$320,000	\$1,600,000	Update funding
20	19472	2028	5307	Operation expenses for public transit, FY 2025, to sustain local trolley and commuter bus services	\$2,023,549				\$1,011,775	\$2,023,549	\$1,696,169	0	0	\$848,085	\$1,696,169	Update funding