

10. QUARTERLY TRANSPORTATION IMPROVEMENT PROGRAM PROJECT STATUS REPORT

BACKGROUND

The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Transportation Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

CURRENT SITUATION

In Fiscal Year (FY) 2025 Quarters two through four (February 2025 to July 2025), H-GAC met with 37 project sponsors regarding 220 TIP projects totaling over \$2.2B⁺ of Congestion Mitigation Air Quality (CMAQ)/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7, Transportation Alternative Set Aside (TASA)/Category 9 and Carbon Reduction Program (CRP)/Category 10 Funds. Of the total \$2.2B in programmed projects, 93 projects totaling \$700M are carryover spend down projects (due to let by August 2026). Status updates are as follows:

- Three carryover spend down projects, funded through CMAQ/Category 5 totaling \$53M, let[^] in FY 2025.
- Thirty-eight STBG/Category 7 projects totaling \$275M let in FY 2025. Of the 38 projects, 33 (totaling \$225M) were carryover spend down projects.

Therefore, a total of \$278M of the \$700M of carryover spend down project let in FY 2025.

Additionally, through coordination with local government sponsors in Quarters two through four, several projects shifted to a different FY. A summary of the shifts in FY is as follows:

- Six projects, totaling \$92.8 million, are proposed to shift from 2025 to 2026 ; two projects, totaling \$2.6 million, from 2026 to 2027; two projects, totaling \$7.4 million, from 2026 to 2028; two projects, totaling \$21.6 million, from 2026 to 2025; one project, totaling \$3.8 million, from 2025 to 2027; and one project, totaling \$5 million, from 2025 to 2029

One project (City of Houston, Shepherd Durham [MPO ID 18417]) was approved by TPC for a cost increase of \$19M in STBG/Category 7 funding.

ACTION REQUESTED

Information Only.

* Federal amount only

* Costs hereinafter are estimated

[^] Includes Federal Transfer Administration (FTA) Transfers with FHWA for Approval