

**APPROVAL OF AMENDMENTS TO THE 2018-2019
UNIFIED PLANNING WORK PROGRAM (UPWP)**

Background

The 2018-2019 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2018 and 2019 (October 1, 2017 – September 30, 2019). The current 2018-2019 UPWP was initially adopted by the Transportation Policy Council (TPC) on July 28, 2017.

Current Situation

This amendment proposes to make the following changes:

1. Address comments from the Federal Highway Administration.
2. Add \$25,000 in FTA funding to Subtask 4.3 for monitoring and planning support for the implementation of priority projects identified in the Regionally Coordinated Transportation Plan (RCTP).

Action Requested

The Technical Advisory Committee recommended TPC approval of this amendment at its December 6, 2017 meeting. Staff requests approval of UPWP Resolution No. 18/19 UPWP-3.



Resolution

No. UPWP 18/19-3

ADOPTING AMENDMENTS TO THE 2018-2019 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2018-2019 Unified Planning Work Program (UPWP) on July 28, 2017; and

WHEREAS, this amendment makes the following changes:

1. Addresses comments from the Federal Highway Administration.
2. Adds \$25,000 in FTA funding to Subtask 4.3 for monitoring and planning support for the implementation of priority projects identified in the Regionally Coordinated Transportation Plan (RCTP);

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2018-2019 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2018-2019 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 15th day of December, 2017, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

Hon. Matt Sebesta, Chairman
Transportation Policy Council

ATTEST:

Hon. Tom Reid, Secretary
Transportation Policy Council

UPWP AMENDMENT 2 – DECEMBER 2017

FHWA COMMENTS

The Federal Highway Administration (FHWA) approved the H-GAC FY 2018-2019 Unified Planning Work Program subject to two comments. This amendment addresses the comments with the following changes:

- Subtask 3.2 (Planning Support for Transit Service Implementation) is modified to show additional detail regarding planning activities undertaken by local transit operators.
- Appendix H is added outlining local, non-MPO planning activities

Neither of these changes result in a change of funding.

TASK IV CHANGES

Subtask 4.3 Transit Planning – The following project budget for Subtask 4.3d.1 (Transit Coordinated Planning) is increased by \$25,000 in FTA funds for FY 2018:

1. Provide monitoring and planning support for the implementation of priority projects identified in the Regionally Coordinated Transportation Plan (RCTP). Activity may include counties adjacent to MPO region, but not beyond 13-county H-GAC region.

Task 4 Funding Summary Table – Total funding for Task 4 increases by \$25,000 for FY 2018, as displayed in the tables below.

BEFORE AMENDMENTS

Task 4 Funding Summary Table

TASK 4 - FY 2018	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
RESPONSIBLE AGENCY	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 568,224	\$ 525,636	\$ 1,232,812	\$ 298,666	\$ 264,337	\$ 2,889,674
STP - Cat 7			\$ 2,315,000	\$ 437,500		\$ 2,752,500
TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339						\$ -
Other Local		\$ 12,500	\$ 343,333			\$ 355,833
TOTAL	\$ 568,224	\$ 538,136	\$ 3,891,145	\$ 736,166	\$ 264,337	\$ 5,998,007
TASK 4 - FY 2019						
RESPONSIBLE AGENCY	MPO	MPO	MPO	MPO	MPO	Task 4 Total
FHWA-FTA TPF	\$ 377,569	\$ 486,342	\$ 1,172,946	\$ 306,374	\$ 321,171	\$ 2,664,403
STP - Cat 7			\$ 375,000	\$ 437,500		\$ 812,500
TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339						\$ -
Other Local			\$ 30,000	\$ 107,500	\$ 107,500	\$ 245,000
TOTAL	\$ 377,569	\$ 486,342	\$ 1,577,946	\$ 851,374	\$ 428,671	\$ 3,721,903

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

AFTER AMENDMENTS

Task 4 Funding Summary Table

TASK 4 - FY 2018	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
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TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339			\$ 25,000			\$ 25,000
Other Local		\$ 12,500	\$ 343,333			\$ 355,833
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TOTAL FUNDING SUMMARY CHANGES

- The 2018-19 UPWP Funding Summary Table has been modified to reflect the above-mentioned changes. Total funding increases by \$25,000 in FTA funding as reflected in the following tables:

BEFORE AMENDMENTS
2018-19 UPWP Funding Summary

FY 2018	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,199,110	\$ 4,338,452	\$ 1,758,578	\$ 2,889,674	\$ 72,321	\$12,258,135
STP - Cat 7	\$ -	\$ -	\$ 325,000	\$ 2,752,500	\$ 1,500,000	\$ 4,577,500
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,184,825	\$ -	\$ -	\$ 2,184,825
Other Local	\$ -	\$ -	\$ -	\$ 355,833	\$ -	\$ 355,833
TOTAL	\$ 3,199,110	\$ 4,338,452	\$ 4,278,303	\$ 5,998,007	\$ 1,572,321	\$19,386,193

FY 2019	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,202,021	\$ 3,933,744	\$ 1,314,832	\$ 2,664,403	\$ 74,175	\$11,189,175
STP - Cat 7	\$ -	\$ -	\$ 733,000	\$ 812,500	\$ 2,000,000	\$ 3,545,500
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,231,050	\$ -	\$ -	\$ 2,231,050
Other Local	\$ -	\$ -	\$ -	\$ 245,000	\$ -	\$ 245,000
TOTAL	\$ 3,202,021	\$ 3,933,744	\$ 4,288,782	\$ 3,721,903	\$ 2,074,175	\$17,220,625

FY 18/19 TOTAL	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 6,401,131	\$ 8,272,196	\$ 3,073,410	\$ 5,554,077	\$ 146,496	\$23,447,309
STP - Cat 7	\$ -	\$ -	\$ 1,058,000	\$ 3,565,000	\$ 3,500,000	\$ 8,123,000
TxDOT State Funds	\$ -	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
FTA	\$ -	\$ -	\$ 4,415,875	\$ -	\$ -	\$ 4,415,875
Other Local	\$ -	\$ -	\$ -	\$ 600,833	\$ -	\$ 600,833
TOTAL	\$ 6,401,131	\$ 8,272,196	\$ 8,567,085	\$ 9,719,910	\$ 3,646,496	\$36,606,818

TRANSPORTATION PLANNING FUNDS (TPF) ONLY

Transportation Planning Funds (FHWA PL-112/FTA 5303) funding estimate: \$ 22,856,357
 Estimated FHWA PL-112 Carryover from FY 2014-15: \$ 8,723,433
TOTAL TPF AVAILABLE: \$ 31,579,790

TOTAL TPF PROGRAMED: \$ 23,447,309
UNDER (OVER) PROGRAMMED: \$ 8,132,481

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

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