6. AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Summary

- Delay the TXDOT Houston District US 290 ramp construction project (MPOID 17041/CSJ 0050-06-093) in Harris County from FY 2022 to FY 2023 to allow for additional coordination with METRO (Total Cost: \$32M).
- Delay the City of League City Landing Boulevard extension project (MPOID 17080/CSJ 0912-00-519) from FY 2021 to FY 2023 due to delays in Right-of-Way acquisition (Total Cost: \$49M).
- Delay the City of South Houston sidewalks construction project (MPOID 17119/CSJ 0912-72-397) from FY 2021 to FY 2022 due to survey and design issues (Total Cost: \$1.5M).
- Delay the METRO Regional Vanpool project (MPOID 17141/CSJ 0912-00-568) from FY 2021 to FY 2022 to allow for additional time to complete the contracting process with TXDOT. (Total Cost: \$1.3M).
- Update the City of Conroe's FY 2021 Federal Transit Administration Section 5307 Program of Projects with the actual apportionments for operating, capital and planning expenditures (MPOIDs 15218, 15219 and 15400) (Addition of Funds: \$0.3M).
- Program the Houston Urbanized Area's FY 2019 Federal Transit Administration Enhanced Mobility of Seniors and Individuals with Disabilities program (Section 5310) formula grants in FY 2021 of the TIP. The funds were approved by the METRO Board of Directors on June 24, 2021 and were suballocated to Fort Bend County (MPOs 18261, 18262), Harris County (MPO ID 18263), East End District (MPO ID 18525), Near Northwest Management District (MPO ID 18526) and the Montrose Redevelopment Authority (MPO ID 18524) (Total Cost: \$3.4M).

Action Requested

TPC approval of Resolution No. 2021-22.

Agenda Item 06 TPC Meeting Packet - 8/27/21





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **AUGUST 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 27th day of August 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by: 5C8DEC4C

Hon. Kenneth Clark, Chairman Transportation Policy Council

ATTEST:

DocuSigned by: restan

Hon. Grady Prestage, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

August 2021 TPC Amendments

					Proposed N				icatio	ons		
							Fu	nding (M)				
. .		· · ·	- · · ·	Proj								
Count	MPOID/CSJ 15218	Sponsor/County	Project CITY OF CONROE (VA, VA)	Type ⊤	STIP? No	J	Fed/State (\$0.1)	Local (\$0.0)		Scope		Schedule
1	15218	(MON)	Capital expenditures for public transportation and/or	1	NO		(\$0.1)	(\$0.0)				
	15219	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	No	J	+ \$0.3	+ \$0.3				
2	13219	(MON)	Transit Operating Expenditures for public transportation	'	NO		+ 30.2	τ 30.3				
	15400	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	No	V	(\$0.1)	(\$0.0)				
3	10100	(MON)	Planning expenditures for public transportation	•			(00.1)	(\$0.0)				
	17041	. /	US 290 (AT CYPRESS P,)		No							FY 2022 to FY
4	-	DISTRICT (HAR)	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290			_			_		<u> </u>	2023
	17080	CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	R	No						Ū	FY 2021 to FY
		CITY (HAR)	518)									2023
5			CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW									
			ALIGNMENT WITH PEDESTRIAN/BICYCLE									
			ACCOMMODATIONS									
	17119		SOUTH HOUSTON ROADWAYS (VA, VA)	P/B	No						\checkmark	FY 2021 to FY
	0912-72-397	HOUSTON (HAR)	Construct concrete sidewalks along several sections of									2022
6			City-owned roadway: 6th Street from Texas Avenue to									
			Avenue G, 8th Street from Avenue N to Avenue G, 11th									
			Street from Avenue N to Avenue G, and 13th Street From									
	17141	METRO (MUL)	Avenue N to Avenue G. HOUSTON-GALVESTON TMA (VA, VA)	т	No						I	FY 2021 to FY
7	0912-00-568		REGIONAL VANPOOL: CMAQ FY 2020	'	NO							2022
	18261	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	\checkmark	+ \$1.2		V	Add to TIP.	V	Add to FY 2021.
8		COUNTY PUBLIC	FORT BEND TRANSIT OTHER CAPITAL EXPENDITURES -				·					
		(FOR)	PURCHASE OF SERVICE: FY2019									
	18262	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	V	+ \$0.2		N	Add to TIP.	Q	Add to FY 2021.
9		COUNTY PUBLIC	FORT BEND TRANSIT OPERATING EXPENDITURES: FY2019									
		(FOR)										
10	18263	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	☑	+ \$1.1			Add to TIP.	☑	Add to FY 2021.
10			HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE									
	18524	(HAR) MONTROSE	OF SERVICE MONTROSE NEIGHBORHOOD (VA, VA)	т	Yes	J	+ \$0.2			Add to TIP.	Ū	Add to FY 2021.
11	18524	REDEVELOPMENT	TRANSIT ACCESS IMPROVEMENTS	1	res	<u>v</u>	+ \$0.2			Add to TP.		Add to FY 2021.
11		A (HAR)										
	18525		EAST END DISTRICT (VA, VA)	т	Yes	V	+ \$0.4			Add to TIP.	J	Add to FY 2021.
12		(HAR)	TRANSIT ACCESS IMPROVEMENTS				T				<u> </u>	
	18526	. ,	NEAR NORTHWEST MANAGEMENT DISTRICT (VA, VA)	Т	Yes	☑	+ \$0.3		V	Add to TIP.	V	Add to FY 2021.
13		MANAGEMEN	TRANSIT ACCESS IMPROVEMENTS									
		(HAR)										

August 2021 TIP Amendment Detailed Pages 1

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: 15218/NA	1					FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$112,500
STREET:	CITY OF CONROE					MPO PROJECT ID:	15218
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CAPITAL EXPENDIT TRANSPORTATION			RTATION AND	OR ASSOCIATED		
REMARKS:					Project History:	AMENDMENT #AUG-2021 06/10/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost In	nformation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:			Sec. 5307:	\$90,000			\$22,500		\$112,500
Construction:	\$112,500	\$112,500	F 11 1 61	#00.000			#22 F00		¢112 500
Construction Engineering:			Funding by Share:	\$90,000			\$22,500		\$112,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$112,500								
OLD VERSION									

MPOID/CSJ: 15218/NA

MPOID/CSJ: 15218/NA											
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
HOUSTON STREET:	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE: MPO PROJECT ID:	15218	\$261,454			
LIMITS FROM:	VA					FUNDING CATEGORY:	5307				
LIMITS TO:	VA					MTP REFERENCE:					
TIP DESCRIPTION:	CAPITAL EXPENDIT TRANSPORTATION			RTATION AND	OR ASSOCIATED						
REMARKS:				Ī	Project History						

Project History:

Total Project Cost In	Total Project Cost Information:			Local	Funding				
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$209,163			\$52,291		\$261,454
Construction:	\$261,454	\$261,454		<i>\</i> 201,100			<i>402,271</i>		4201,101
Construction Engineering:			Funding by Share:	\$209,163			\$522,91		\$261,454
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$261,454								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 15219/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$795,850
STREET:	CITY OF CONROE					MPO PROJECT ID:	15219
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	TRANSIT OPERATIN	IG EXPENDITU	JRES FOR PUBL	IC TRANSPORT	ATION		
REMARKS:					Project History:	AMENDMENT #AUG-2021 08/27/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost Ir	Total Project Cost Information:			Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$397,925	State	Regional	Local \$397,925	Contribution	By Category \$795,850
Construction:	\$795,850	\$795,850		· · · · · · · · · · · · · · · · · · ·					
Construction Engineering:			Funding by Share:	\$397,925			\$397,925		\$795,850
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$795,850								

OLD VERSION

MPOID/CSJ: 15219/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$262,000
STREET:	CITY OF CONROE					MPO PROJECT ID:	15219	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	TRANSIT OPERATING	G EXPENDITU	RES FOR PUBLI	C TRANSPORT	ATION			
REMARKS:				Ī	Project History:			

Total Project Cost Ir	Total Project Cost Information:			ory/Share:	Local	Funding			
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$131,000			\$131,000		\$262,000
Construction:	\$262,000	\$262,000	566. 5507.	<i>Q</i>151,000			<i></i>		<i>\\</i> 202,000
Construction Engineering:			Funding by Share:	\$131,000			\$131,000		\$262,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$262,000								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: 15400/NA						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$187,500
STREET:	CITY OF CONROE					MPO PROJECT ID:	15400
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPEND	DITURES FOR	PUBLIC TRANSF	PORTATION			
REMARKS:					Project History:	AMENDMENT #AUG-2021 06/10/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal	State	Regional	Local \$37,500	Contribution	By Category \$187,500
Construction:	\$187,500	\$187,500	Sec. 5507:	\$150,000			\$37,500		
Construction Engineering:			Funding by Share:	\$150,000			\$37,500		\$187,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$187,500								

OLD VERSION

MPOID/CSJ: I	5400/NA
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$274,113
STREET:	CITY OF CONROE					MPO PROJECT ID:	15400	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPEND	ITURES FOR P	UBLIC TRANSP	ORTATION				
REMARKS:					Project History:			

Total Project Cost Ir	nformation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5307:	\$219,290			\$54,823		\$274,113
Construction:	\$274,113	\$274,113	566. 5507.	<i>\</i> \\\\\\\\\\\\\			4 5 1,025		Ψ2/ 1,113
Construction Engineering:			Funding by Share:	\$219,290			\$54,823		\$274,113
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$274,113								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17041/0050-06-093

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$32,109,300
STREET:	US 290					MPO PROJECT ID:	17041
LIMITS FROM:	AT CYPRESS P&R					FUNDING CATEGORY:	5
LIMITS TO:						MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT RA	MP PROVIDING A	CCESS TO THE	E US 290 HOV/I	HOT FACILITY	NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:					Project History:	AMENDMENT #AUG-2021 08/27/2021 De allow for additional coordination with METF	,

Total Project Cost	Information:	Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$4,032,500 	Approved Phases:	5-CMAO:	Federal \$25,687,440	State	Regional	Local \$6,421,860	Contribution	By Category \$32,109,300
Construction:	\$34,169,000	\$32,109,300							
Construction Engineering:			Funding by Share:	\$25,687,440			\$6,421,860		\$32,109,300
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$38,201,500								

OLD VERSION

MPOID/CSJ: 17041/0050-06-093

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET:	HARRIS US 290	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	\$32,109,300
LIMITS FROM:	AT CYPRESS P&R					FUNDING CATEGORY:	5
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT RAI	MP PROVIDING AG	CCESS TO THE	US 290 HOV/H	HOT FACILITY	MTP REFERENCE: NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:				F	B		

Project History:

Total Project Cost		Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$4,032,500	Approved Phases:	5-CMAQ:	Federal \$25,687,440	State	Regional	Local \$6,421,860	Contribution	By Category \$32,109,300
Construction:	\$34,169,000	\$32,109,300		ADE 407 440			A ((0) 0(0)		#22 L00 200
Construction Engineering:			Funding by Share:	\$25,687,440			\$6,421,860		\$32,109,300
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$38,201,500								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17080/0912-00-519

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE:		\$49,403,580
STREET:	LANDING BLVE	D/NASA RD I BYPAS	5			MPO PROJECT ID:	17080	
LIMITS FROM:	NASA I BYPASS	5 AT IH 45 S				FUNDING CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMMODA		ADWAY ON N	IEW ALIGNMEI	NT WITH PEDESTRIAN	/BICYCLE		
REMARKS:				Į.	Project History:	AMENDMENT #AUG-2021 08/27/2021 De	lav FY 2021 to F	2023 due to

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay FT 20 ROW issues.

Total Project Cost	Information:	Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering:	\$2,420,775	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$31,272,390			\$18,131,190		\$49,403,580
Construction:	\$49,403,580	\$49,403,580							
Construction Engineering:	\$1,976,143		Funding by Share:	\$31,272,390			\$18,131,190		\$49,403,580
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:									
Total Project Cost:	\$61,250,558								

OLD VERSION

MPOID/CSJ: 17080/0912-00-519

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	REV DAT		CITY OF LEAGUE CITY REV DATE: MPO PROIECT ID:	17080	\$49,403,580		
LIMITS FROM:	NASA I BYPAS		-			FUNDING CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMMODA		ADWAY ON M	NEW ALIGNMEI	NT WITH PEDESTRIAN/I	BICYCLE		
REMARKS:				- 	Project History:			
	et Cost Inform	ation: Cost of		 	· · ·	ad Eurodin - hu Cata - au /Shausa		

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,420,775	Approved Phases:	7-STBG:	Federal \$31,272,390	State 	Regional 	Local \$18,131,190	Contribution	By Category \$49,403,580
Construction: Construction Engineering:	\$49,403,580 \$1,976,143	\$49,403,580	Funding by Share:	\$31,272,390			\$18,131,190		\$49,403,580
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:									
Total Project Cost:	\$61,250,558								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17119/0912-72-397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	SOUTH HOUSTON	CITY OF SOUTH HOUSTON REV DATE:	\$1,552,000
STREET:	SOUTH HOUST	fon roadways				MPO PROJECT ID:	17119
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	CONSTRUCT C	CONCRETE SIDEWAI	KS ALONG SI	EVERAL SECTIO	ONS OF CITY-OWNED ROA	ADWAY: NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018
DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	FROM AVENUE N TO AVE	NUE G,	
	I I TH STREET F	ROM AVENUE N TO	AVENUE G, A	ND 13TH STRE	ET FROM AVENUE N TO A	VENUE G.	
REMARKS				F			

REMARKS:

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022 due to survey and design issues.

Total Project Cost I	nformation:	Cost of		ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$76,048 	Approved Phases:	5-CMAO:	Federal \$1.241.600	State	Regional	Local \$310,400	Contribution	By Category \$1,552,000
Construction:	\$1,552,000	\$1,552,000							
Construction Engineering:	\$93,120		Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:									
Total Project Cost:	\$1,955,210								

OLD VERSION

MPOID/CSJ: 17119/0912-72-397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	SOUTH HOUSTON	CITY OF SOUTH HOUSTON REV DATE:	\$1,552,000
STREET:	SOUTH HOUST	fon roadways				MPO PROJECT ID:	17119
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	ONS OF CITY-OWNED RO. FROM AVENUE N TO AVE ET FROM AVENUE N TO A	INUE G,	VOC (KG/DAY): 0.018

REMARKS:

Project History:

Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$76,048 	Approved Phases:	5-CMAO:	Federal \$1,241,600	State	Regional	Local \$310,400	Local Contribution 	Funding By Category \$1,552,000	
Construction:	\$1,552,000	\$1,552,000	J-CITAQ.	\$1,241,000			\$310, 1 00		\$1,552,000	
Construction Engineering:	\$93,120		Funding by Share:	\$1,241,600			\$310,400		\$1,552,000	
Contingencies:	\$155,200									
Indirects:	\$78,842									
Bond Financing:										
Total Project Cost:	\$1,955,210									

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17141/0912-00-568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	METRO REV DATE:	\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	17141
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL VAI	NPOOL: CMAQ FY 20	020			NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:					Project Histor	: AMENDMENT #AUG-2021 08/27/2021 E	Delay from FY 2021 to FY 2022.

Total Project Cost I	Total Project Cost Information:			Local	Funding				
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000		.					* · , - • , • • •
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 17141/0912-00-568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	METRO REV DATE:	\$1,250,000
STREET:	HOUSTON-GA	ALVESTON TMA				MPO PROJECT ID:	17141
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	REGIONAL VA	NPOOL: CMAQ FY 20)20			NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:					Project Histor	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	

Pro	iect	Hist	orv:
	LCCC	11130	

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category		
Right Of Way:		Filases.	5-CMAO:	\$1,250,000					\$1,250,000		
Construction:	\$1,250,000	\$1,250,000		• • • • • • • •							
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000		
Contingencies:											
Indirects:											
Bond Financing:											
Total Project Cost:	\$1,250,000										

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: <mark>18261/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONSOR				YOE COST
HOUSTON	FORT BEND		VA	т	NONE	F	ORT BEND COUNT REV DATE:	Y PUBLIC TR	ANSPORTATION	\$1,223,626
STREET:	FORT BEND COUNTY						MPO PROJEC	CT ID:	18261	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	FORT BEND TRANSIT C	OTHER CAPITA	L EXPENDITURES	S - PURC	HASE OF SERVICE: FY2	019				
REMARKS:					Project History:	Area's F	MENT #AUG-202 Y 2019 FTA Section of the TIP.			
Total Projec	t Cost Information:	Cost of			Autho	rized Fur	nding by Catego	y/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering: 	Approved Phases:	Sec. 5310:		Federal \$1,223.626	State	Regional	Local	Contribution	By Category \$1,223,626
Construction:	\$1,223,626	\$1,223,626								
Construction Engin	neering:		Funding by Sh	are:	\$1,223,626					\$1,223,626
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	ost: \$1,223,626									

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CS	SJ: <mark>18262/NA</mark>									FY 202
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	т	NONE	F	FORT BEND COUN REV DATE:	TY PUBLIC TR	ANSPORTATION	\$209,869
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	18262	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	FORT BEND TRANSIT C	PERATING EX	PENDITURES: FY2	2019						
REMARKS:					Project History:		MENT #AUG-202 Y 2019 FTA Sectio the TIP.			
Total Projec	t Cost Information:	Cost of			Autho	rized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:		\$209,869					\$209,869
Construction:	\$209,869	\$209,869	Free dia a ba Cha		¢200.070					¢200.040
Construction Engin	neering:		Funding by Sha	are:	\$209,869					\$209,869
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	ost: \$209,869									

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: <mark>18263/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE		HARRIS CO. COMM REV DATE:	NOMIC DEVELOF	\$1,091,005	
STREET:	HARRIS COUNTY						MPO PROJE	CT ID:	18263	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TR	ANSIT RIDES PRO	OGRAM: PURCHA	SE OF SE	RVICE					
REMARKS:					Project Histo	Area's	DMENT #AUG-202 FY 2019 FTA Sectio 11 of the TIP.		0	
Total Proje	t Cost Information	: Cost of			Aut	horized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering:	Phases	Sec. 5310:		Federal \$1.091.005	State	Regional	Local	Contribution	By Category \$1,091,005
Construction:	\$1,091,00	5 \$1,091,005	Sec. 5510.		\$1,071,005					\$1,071,005
Construction Engi	neering:	-	Funding by Sh	are:	\$1,091,005					\$1,091,005
Contingencies:		-								
Indirects:										
Bond Financing:		-								
Total Project C	ost: \$1,091,00	5								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CS	6J: <mark>18524/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	I	MONTROSE REDEV REV DATE:	JTHORITY	\$242,406	
STREET:	MONTROSE NEIGHI	BORHOOD					MPO PROJE	CT ID:	18524	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	TRANSIT ACCESS IM	IPROVEMENTS								
REMARKS:					Project History	Area's F	MENT #AUG-202 Y 2019 FTA Sectio of the TIP.	I 08/27/2021 n 5310 Form	Program the Hou ula Grant Program	iston Urbanized n of Projects in
Total Project	t Cost Information	n: Cost of			Autho	rized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engineer Right Of Way:	-	Approved Phases:	Sec. 5310:		Federal \$242.406	State	Regional	Local	Contribution	By Category \$242,406
Construction:	\$242,40	06 \$242,406								
Construction Engine	eering: -		Funding by S	hare:	\$242,406					\$242,406
Contingencies:	-									
Indirects:										
Bond Financing:										
Total Project Cos	st: \$242,40	6								

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CS	5j: <mark>18525/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	DR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	E	AST END DISTRICT REV DATE:			\$363,698
STREET:	EAST END DISTRICT						MPO PROJEC	CT ID:	18525	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TRANSIT ACCESS IMPR	OVEMENTS								
REMARKS:					Project History:	Area's F	MENT #AUG-202 Y 2019 FTA Section of the TIP.			
Total Project	t Cost Information:	Cost of			Author	rized Fun	ding by Catego	y/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering:	Approved Phases:	Sec. 5310:		Federal \$363.698	State	Regional	Local	Contribution	By Category \$363,698
Construction:	\$363,698	\$363,698								
Construction Engin	neering:		Funding by S	share:	\$363,698					\$363,698
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	ost: \$363,698									

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CS	J: <mark>18526/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON		NEAR NORTHWES REV DATE:	T MANAGEME	NT DISTRICT	\$275,663
STREET:	NEAR NORTHWEST	MANAGEMENT	DISTRICT				MPO PROJE	ECT ID:	18526	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT ACCESS IM	PROVEMENTS								
REMARKS:					Project Histo	Area's I	DMENT #AUG-202 TY 2019 FTA Section the TIP.	I 08/27/2021 n 5310 Formi	Program the Hou Ila Grant Program	ston Urbanized of Projects in FY
Total Project	Cost Information	n: Cost of			Au	thorized F	unding by Catego	ory/Share:	Local	Funding
Preliminary Engineer Right Of Way:	-	Approved Phases:	Sec. 5310:		Federal \$275.663	State	Regional	Local	Contribution	By Category \$275,663
Construction:	\$275,66	\$275,663								
Construction Engine	ering:		Funding by SI	hare:	\$275,663					\$275,663
Contingencies:	-									
Indirects:										
Bond Financing:										
Total Project Cos	it: \$275,66	3								

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City Hall 300 W Walker League City, TX 77573

Main: 281.554.1000 Direct: 281.554.1414

www.leaguecity.com

August 6, 2021

Craig Raborn Director of Transportation Planning Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Landing Blvd Extension Delayed Bid Letting MPOID 17080/CSJ # 0912-00-519

Dr. Raborn:

The City of League City is currently in the Final Engineering phase for the extension of Landing Boulevard from FM 518 to NASA 1 Bypass. The project reached the 90% design milestone in May 2021. Due to changes in the proposed land acquisition boundaries and the protracted review process of the U.S. Army Corps of Engineers permit application, the City and TxDOT are proposing the bid letting be delayed from January 2022 to September 2022.

TxDOT previously submitted a request for this delay on the 2021-2024 Transportation Improvement Program. As the project sponsor, the City of League City would like to formally request this delay to the bid letting from TxDOT's Fiscal Year 2022 to FY 2023.

Please feel free to contact me if you have any questions.

Sincerely,

John Baumgartner, JCMA-CM, P.E. City Manager 2021 JUN 18 AM 8:56



Get on Board!

June 10, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

RE: City of Conroe FY 2021 Section 5307 and 5339 TIP Amendment Request

Dear Mr. Raborn:

The City of Conroe (City) respectfully request H-GAC's consideration in granting an amendment to MPOID's 15219, 15218 and 15400. The initial programming amounts were estimates based on FY2018 FTA apportionments. The apportionments increased for fiscal year 2021 and the City would like to amend the amounts. Additionally, the City changed is service contracting structure. As of April 1st, 2020, the City has two separate contracts for operating and preventative maintenance/maintenance, instead of one. Which means they now longer will be using capital cost of contracting.

Project Type	Apportionment	MPOID	Federal	Local Match	Total
	Year				
Operating	2021	15219	\$131,000	\$131,000	\$262,000
Capital	2021	15218	\$209,163	\$52,291	\$261,454
Planning	2021	15400	\$219,290	\$54,823	\$274,113

FY2021 FTA 5307 Apportionment (Current Program)

	TILOLITIASS	or Apportion	nent (Amenaee	i i i ogrannj	
Project Type	Apportionment	MPOID	Federal	Local Match	Total
	Year				
Operating	2021		\$397,925	\$397,925	\$795,850
Capital	2021		\$90,000	\$22,500	\$112,500
Planning	2021		\$150,000	\$37,500	\$187,500

FY2021 FTA 5307 Apportionment (Amended Program)

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3534 or <a href="mailto:signal-addressignal-signal-addressigna - addressignal-addressignal-addressignal-addressignal-addressignal-addressignal-addressignal-addressignal-addres

Respectfully Shawn Johnson

City of Conroe Transportation Manager





Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Carrin F. Patman Chair

Jim Robinson First Vice-Chair

Don Elder, Jr. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Terry Morales

Sanjay Ramabhadran (Ram)

President & Chief Executive Officer

Thomas C. Lambert August 5, 2021

Mr. Donald Koski Acting Regional Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36

RE: Approved FY 2019 Section 5310 Houston Seniors and Individuals with Disabilities Formula Funds

Dear Mr. Koski:

On June 24, 2021, the METRO Board of Directors approved the FY 2019 Section 5310 Houston Seniors and Individuals with Disabilities formula funds. The sub-allocation of the funds through this split letter will be as follows:

Fort Bend County	1,433,495
Harris County	1,091,005
East End District	363,698
Near Northwest Management District	275,663
Houston METRO	242,406
Total	<u>\$ 3,406,267</u>

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award for these funds. The Houston-Galveston Area Council's Transportation Policy Council will amend the Transportation Improvement Program as needed to reflect the amounts shown above.

Please call me if you have questions regarding this information.

Sincerely,

Albert Lyne

Director Grant Programs

cc: Laura Wallace, FTA Region VI Arthur C. Smiley III, METRO Perri D'Armond, Fort Bend County Ken Fickes, Harris County Veronica Chapa Gorczynski, East End District Eileen M. Egan, Near Northwest Management District Craig Raborn, Houston-Galveston Area Council







Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Terry Morales

Sanjay Ramabhadran (Ram)

President & Chief Executive Officer

Thomas C. Lambert August 5, 2021

Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227

RE: TIP Project Revisions - FY 2019 Section 5310 Formula Grants

Dear Mr. Raborn:

This letter and attached form requests the revisions of the Fiscal Year 2019 Section 5310 Houston Urbanized Area Formula Grant funds within the FY 2021-2024 Transportation Improvement Program (TIP) and Metropolitan Transportation Plan.

On June 24, 2021, the METRO Board of Directors approved the Federal amount of \$3,406,267 in Section 5310 funds. Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience.

If you have any questions regarding this request, please contact me at 713-739-4637. Thank you for your assistance.

Sincerely,

CC:

Albert Lyne

Director Grant Programs

Adam Beckom, H-GAC Ken Fickes, Harris County Perri D'Armond, Fort Bend County Veronica Chapa Gorczynski, East End District Eileen M. Egan, Near Northwest Management District Arthur C. Smiley III, METRO Clint Harbert, METRO

Attachments



	ה חכעשו		JI Nalih	TEG ALES S LIA				
Program				Projec	Project Details		Propos	Proposed Changes
		137	Fiscal					
ACTION	UIDAINI		_	sponsor	Description	Funaing	Lnange	Comments
Modify	XXXXX	ΝA		2021 FORT BEND	Facility: FORT BEND	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				COUNTY	COUNTY	\$1,433,495	and modify funding:	FY 2019
					From: VA	State: \$0	Federal: \$1,433,495	As approved by METRO
					To: VA	Local: \$0	State: \$0	Board of Directors - June
					Description: FORT BEND	Categories:	Local: \$0	2021
					COUNTY TRANSIT	FTA-5310		FTA funding is 100% (no
12					PROGRAM: PURCHASE	(FY19)		match required)
					OF SERVICE			
Modify	XXXXX	NA	2021	2021 HARRIS COUNTY	Facility: HARRIS COUNTY Federal:	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				COMMUNITY &	From: VA	\$1,091,005	and modify funding: FY 2019	FY 2019
				ECONOMIC	To: VA	State: \$0	Federal: \$1,091,005	As approved by METRO
		li ek e skoa	,	DEVELOPMENT	Description: HARRIS	Local: \$0	State: \$0	Board of Directors - June
				DEPARTMENT	COUNTY TRANSIT RIDES	Categories:	Local: \$0	2021
					PROGRAM: PURCHASE	FTA-5310		FTA funding is 100% (no
					OF SERVICE	(FY19)		match required)
Add	XXXXX	ΝA	2021	2021 Montrose	Facility: VA	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				Redevelopment	From: VA	\$242,406	and modify funding: FY 2019	FY 2019
				Authority	To: VA	State: \$0	Federal: \$242,406	As approved by METRO
					Description: Transit	Local: \$0	State: \$0	Board of Directors - June
			8		Access Improvements	Categories:	Local: \$0	2021
						FTA-5310		FTA funding is 100% (no
						(FY19)		match required)

Program the Houston Urbanized Area's FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Amendment #XX to the 2021-2024 TIP

Amendment #XX to the 2021-2024 TIP

h Disabilities	
ind Individuals wit	
bility of Seniors an	
10 Enhanced Mobilit	
Section 53	
l Area's FT	
e Houston Urbanized Area's FTA	
Program the I	Drogram

)		Contraction of the local distance of the loc	and the second			•		
Program				Projec	Project Details		Propos	Proposed Changes
			Fiscal					
Action	MPOID	CS	Year	MPOID CSJ Year Sponsor	Description	Funding	Change	Comments
Add	XXXXX	NA	2021	XXXXX NA 2021 GREATER EAST	Facility: VA	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				END	From: VA	\$363,698	and modify funding: FY 2019	FY 2019
			-	MANAGEMENT	To: VA	State: \$0	Federal: \$363,698	As approved by METRO
				DISTRICT	Description: Transit	Local: \$0	State: \$0	Board of Directors - June
					Access Improvements	Categories:	Local: \$0	2021
5						FTA-5310		FTA funding is 100% (no
						(FY19)		match required)
Add	ххххх	NA		2021 Near Northwest	Facility: VA	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				Management	From: VA	\$275,663	and modify funding: FY 2019	FY 2019
				District	To: VA	State: \$0	Federal: \$275,663	As approved by METRO
					Description: Transit	Local: \$0	State: \$0	Board of Directors - June
					Access Improvements	Categories:	Local: \$0	2021
						FTA-5310		FTA funding is 100% (no
						(FY19)		match required)