5. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### **CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP are included below for the Transportation Advisory Committee's consideration.

- Program Metropolitan Transit Authority of Harris County (METRO) vanpool projects funded with Congestion Mitigation/Air Quality (CMAQ) in FY 2023 (MPO ID 18355/CSJ 0912-00-651) and FY 2024 (MPO ID 18356/CSJ 0912-00-653 & 18364/CSJ 0912-00-654) as they were inadvertently left out of the 2023-2026 TIP. (+\$4.9M; Total Cost: \$4.9M)
- Program the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) funded with Metropolitan Mobility (Cat-2) in FY 2023 as it was inadvertently left out of the 2023-2026 TIP. (+\$75.2M; Total Cost: \$75.2M)
- Program the Fort Bend County Public Transportation bus support project (MPO ID 18343/CSJ N/A) funded with FTA Section 5307 in FY 2024 as it was inadvertently left out of the 2023-2026 TIP. (+\$0.6M; Total Cost: \$0.6M)
- Delay the TXDOT Houston District SH 36 widening project (MPO ID 263/CSJ 0188-01-016) funded with Metropolitan Mobility (Cat-2) from FY 2023 to FY 2024 due to Right-of-Way and funding issues. (Total Cost: \$29.5M)
- Delay the TXDOT Houston District FM 2100 widening project (MPO ID 290/CSJ 0162-02-011) funded with Metropolitan Mobility (Cat-2) from FY 2024 to FY 2025 due to Right-of-Way and realignment issues. (Total Cost: \$31.0M)
- Delay the TXDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) funded with Metropolitan Mobility (Cat-2) from FY 2023 to FY 2025 due to a railroad agreement. (Total Cost: \$32.6M)
- Delay the Fort Bend County wireless traffic signal project (MPO ID 17062/CSJ 0912-34-192)

funded with CMAQ from FY 2023 to FY 2024 due to design changes. (Total Cost: \$6.7M)

- Delay the City of Tomball FM 2920 reconstruction project (MPO ID 17085/CSJ 2941-02-056) funded with Metropolitan Mobility (Cat-2) from FY 2023 to FY 2025 due to additional coordination required to confirm project scope. (Total Cost: \$28.6M)
- Delay the Montgomery County IH 45/SH 242 direct connector construction project (MPO ID 18028/CSJ 0110-04-205) funded locally from FY 2023 to FY 2024 due to design and agreement issues. (Total Cost: \$14.9M)
- Delay the TXDOT Houston District US 90A widening project (MPO ID 18029/CSJ 0027-08-147) funded with Metropolitan Mobility (Cat-2) from FY 2023 to FY 2024 due to two separate railroad agreements. (Total Cost: \$35.0M)
- Split the TXDOT Houston District SH 99 Segment-B tollway construction project (MPO ID 257/CSJ 3510-02-001) creating (MPO ID 18872/CSJ 3510-02-008) with \$319M of the local Category-3 Tollway funding which is being converted from local to state. (-\$203.8M; Total Cost: \$487.0M)
- Rescope the TXDOT Houston District IH 10 W widening project (MPO ID 6056/CSJ 0271-04-070) funded with Strategic Priority (Cat-12) replacing the frontage roads with managed lanes at TXDOT's request. (Total Cost: \$292.7M)
- Add \$5.4M of Surface Transportation Block Grant (STBG) funds to the Harris County MUD#500 Greenhouse Road at US 290 underpass construction project (MPO ID 18052/CSJ 0050-06-092) to cover costs of due inflation. Split the federal and local participation on an 80/20 basis. (+\$5.4M; Total Cost: \$43.4M)
- Program the Gulf Coast Transit District's FY 2022 Federal Transit Administration Section 5307, Urbanized Area Formula, Program of Projects (MPO IDs 18866, 18867, 18868, 18869, 18870 and 18871) in FY 2023 with 3.6M Transportation Development Credits (TDCs) in lieu of matching funds. Funding will provide for transit capital, planning and operating expenditures in the Texas City/La Marque and Lake Jackson/Angleton urbanized areas. (+\$4.0M)
- Modify the scope of the Fort Bend Public Transportation bus acquisition project (MPO ID 11935), funded with FTA Section 5339, Bus and Bus Facilities, program funding to that of construction activities for the Westpark Tollway Park & Ride facility. The funding was obligated in FY 2020 of the 2019-2022 TIP.

The proposed amendments to the TIP are summarized by funding category below.

Propos	ed August TPC A	mendments - TI	P Budget Effects <sup>1</sup>	
			Proposed	
			Amendments (August	Programming as of August 2022
Total Federal Funding Programmed	As of May 2022	As of July 2022	Action)	(Pending TPC Approval)
Category 2 - Metro and Urban Area				
Corridors	\$1,453,610,240	\$1,414,499,500	\$49,040,000	\$1,463,539,500
Category 5 - Congestion Mitigation Air				
Quality (CMAQ)	\$604,869,695	\$643,980,435	-\$10,141,000	\$633,839,435
Category 7 - Surface Transportation Block				
Grant (STBG)	\$795,981,665	\$858,792,106	\$5,420,429	\$864,212,535
Category 9 - Transportation Alternatives -				
Set Aside (TASA) Program	\$52,939,485	\$52,939,485	(+/-)\$ 0	\$52,939,485
<sup>1</sup> Includes Grouped and TIP status Project Fun	d Amounts.			

ACTION REQUESTED

Recommendation of Transportation Policy Council approval of Resolutions 2022-30 and 2022-31





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **AUGUST 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 26th day of August 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:	
Han David Bahirana Chairean	Hara Narana Awald Caratana	
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary	
Transportation Policy Council	Transportation Policy Council	



Agenda Item 5 TAC Meeting Packet - 8/17/22

# Resolution

NO. 2022-31

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 26th day of August 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

Table 1. Transportat		oment Credit (TDC) I					
Agency	MPOID CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comment
GULF COAST TRANSIT DISTRICT	18866	TRANSIT CAPITAL EXPENDITURES	Sec. 5307	\$150,000	30,000	Support of Federal Transit Funding	GCTD will use TDCs as match for the FY 2022 FTA 5307 Urban Area Formula
	18867	TRANSIT PLANNING EXPENDITURES	Sec. 5307	\$75,000	15,000	Support of Federal Transit Funding	Program funding and use existing local funding, which would have been
	18868	TRANSIT OPERATING EXPENDITURES	Sec. 5307	\$1,739,331	1,739,331	Support of Federal Transit Funding	applied to capital costs, to support ongoing transit operations and the
	18869	TRANSIT CAPITAL EXPENDITURES	Sec. 5307	\$150,000	30,000	Support of Federal Transit Funding	purchase of rolling stock.
	18870	TRANSIT PLANNING EXPENDITURES	Sec. 5307	\$75,000	15,000	Support of Federal Transit Funding	
	18871	TRANSIT OPERATING EXPENDITURES	Sec. 5307	\$1,739,331	1,739,331	Support of Federal Transit Funding	
FORT BEND COUNTY PUBLIC TRANSPORTATION	11935	BUS STATION, STOPS & TERMINALS, WESTPARK CONSTRUCTION	Sec. 5339	\$892,470	178,494	Support of Federal Transit Funding	Fort Bend County will use TDC's as match for capital and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.  **listing is shown to demonstrate that the previously programmed TDCs are being used on a rescoped project.

#### H-GAC 2023-2026 TIP and 2045 RTP

### **August 2022 TIP Amendments**

							Proposed Modi	fications		
							Funding (M)			
Count	MDOID/CCI	Sponsor/County	Droinet	Proj	STIP?		Fed/State Local	Scope		Schedule
Count	257		Project SH 99 (S OF FM 1462, GALVESTON C/)	Туре		v	•		V	
1		TXDOT HOUSTON DISTRICT (BRA)	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes		+\$168.0 (\$690.8)	Limits (split out 18872).		FY 2026 to FY 2025.
2	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No				V	FY 2023 to FY 2024.
3	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	No				V	FY 2024 to FY 2025.
4	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) WIDEN FROM 6 TO 8 MAINLANES AND ADD TWO NEW MANAGED LANES	R	No			<b>V</b>		
5	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No				V	FY 2023 to FY 2025.
6	11935	FORT BEND COUNTY PUBLIC (FOR)	WESTPARK TOLLWAY P&R (VA, VA) BUS STATION, STOPS & TERMINALS, WESTPARK CONSTRUCTION	Т	No			V		
7	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	R	No				V	FY 2023 to FY 2024.
8	17085 2941-02-056	CITY OF TOMBALL (HAR)	FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	R	No				V	FY 2023 to FY 2025.
9	17110 0111-03-059	FORT BEND COUNTY (FOR)	FM 521 (SH 6, FM 2234) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	R	Yes	V		☑ Add to TIP.	V	Add to FY 2023.
10	18028 0110-04-205	MONTGOMERY COUNTY (MON)	IH 45 (AT SH 242, NULL) CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)	R	No				\	FY 2023 to FY 2024.
11	18029 0027-08-147	TXDOT HOUSTON DISTRICT (HAR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)	R	No				V	FY 2023 to FY 2024.

#### H-GAC 2023-2026 TIP and 2045 RTP

### **August 2022 TIP Amendments**

							Proposed N	lodificati	ons		
							Funding (M)				
				Proj							
Count	-	Sponsor/County	Project	Туре	STIP?		Fed/State Local		Scope	_	Schedule
	18052	HARRIS COUNTY	GREENHOUSE RD (MOUND RD, SKINNER RD A)	R	No	✓	+ \$6.2 (\$0.8)				
	0050-06-092	MUD #500 (HAR)	CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND								
12			BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290								
			AND THE UPRR CONNECTING TO SKINNER ROAD ON THE								
			NORTH.								
	18343	FORT BEND	FORT BEND COUNTY (VA, VA)	T	Yes	V		🗹	Add to TIP.	V	Add to FY 2024.
13		COUNTY PUBLIC	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND								
13		(FOR)	HARDWARE, BUS WRAPS AND SOFTWARE								
			MAINTENANCE: FY 2022								
14	18355	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V		✓	Add to TIP.	☑	Add to FY 2023.
14	0912-00-651		METRO STAR VANPOOL PROGRAM: CMAQ FY 2023								
15	18356	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V		✓	Add to TIP.	✓	Add to FY 2024.
13	0912-00-653		METRO STAR VANPOOL PROGRAM: CMAQ FY 2024								
16	18364	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	Yes	<b>V</b>		<b>V</b>	Add to TIP.	S	Add to FY 2024.
10	0912-00-654		REGIONAL VANPOOL PROGRAM: CMAQ FY 2024								
17	18866	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V		□	Add to TIP.	✓	Add to FY 2023.
17		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES								
18	18867	H-GAC (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	<b>✓</b>		V	Add to TIP.	N	Add to FY 2023.
18			TRANSIT PLANNING EXPENDITURES								
10	18868	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	<b>✓</b>		V	Add to TIP.	V	Add to FY 2023.
19		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES								
20	18869	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes	<b>✓</b>		V	Add to TIP.	N	Add to FY 2023.
20		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES								
21	18870	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V		<u> </u>	Add to TIP.	K	Add to FY 2023.
21		TRANSIT DISTR	TRANSIT PLANNING EXPENDITURES								
22	18871	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V		✓	Add to TIP.	☑	Add to FY 2023.
22		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES								
	18872	TXDOT HOUSTON	SH 99 (S OF FM 1462, SH 288)	R	Yes	V		V	Add to TIP.	K	Add to FY 2025.
23	3510-02-008	DISTRICT (BRA)	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH								
23			INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE								
			FRONTAGE ROADS								

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	С	NONE	TXDOT HOUSTON D	DISTRICT	\$168,000,000
STREET:	SH 99					MPO PROJECT ID:	257	
LIMITS FROM:	S OF FM 1462	2				VOC:	kg/day	
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day	

Project History: Amendment # AUG-2022- 2022-08-26 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce funding to \$168M 100% State

Cat-3 Toll.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$8,232,000	Phases:	 	7-10	chorized runding by	Category, on a	Local	Funding
Right Of Way:	\$0	\$168,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$168,000,000	\$100,000,000	3-TOLL	\$0	\$168,000,000	\$0	\$0	\$168,000,000
Construction Engineering:	\$6,720,000							
Contingencies:	\$16,800,000		Funding by share:	\$0	\$168,000,000	\$0	\$0	\$168,000,000
Indirects:	\$8,534,400		1					
Bond Financing:	\$0		1					
Total Project Cost	\$208,286,400		1					
			TDC: 0					

MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	С	NONE	TXDOT HOUSTON D	ISTRICT	\$690,800,000
STREET:	SH 99					MPO PROJECT ID:	257	
LIMITS FROM:	SH 288					VOC:	kg/day	
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day	

#### **Project History:**

Total Project Cost	Information:	Cost of Approved		Author	ized Funding	by Category/Shar	· 'e:	
Preliminary Engineering:	\$33,849,200	Phases:	1			.,6,		Funding
Right Of Way:	\$0	\$690,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$690,800,000	. , ,	3-TOLL	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Construction Engineering:	\$27,632,000		JOLE	Ψ*	40	4070,000,000	**	40.0,000,000
Contingencies:	\$69,080,000		Funding by share:	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Indirects:	\$35,092,640			·	·	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$856,453,840		1					
			TDC: 0					

#### HOUSTON-GALVESTON MPO

7-Jul-22

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	263 /	0188-01-016	•	STIP	<b>Revision Date:</b>			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	С	ROSENBERG	TXDOT HOUSTON D	DISTRICT	\$29,500,000
STREET:	SH 36					MPO PROJECT ID:	263	
LIMITS FROM:	IH 69 S					VOC:	kg/day	
LIMITS TO:	FM 2218					NOx:	kg/day	
TIP DESCRIPTION :		JCT AND WIDEN	N FROM 2 T	O 4 LANES DIVI	DED			

**Project History:** Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to ROW and funding issues.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δuf	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,445,500	Phases:	1	Auc	mornized i dinding by	Categor y on a		Funding
Right Of Way:	\$0	\$29,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,500,000	\$27,300,000	2-METRO-TMA	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000
Construction Engineering:	\$1,180,000							
Contingencies:	\$2,950,000		Funding by share:	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000
Indirects:	\$1,498,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$36,574,100		1					
			TDC: 0					

MPOID / CSJ	0 / CSJ 263 / 0188-01-016 STIP Revision Date:						FY 2023	
DISTRICT	TRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSO		OR	YOE COST				
Houston	Fort Bend	0188-01-016	SH 36	С	ROSENBERG	TXDOT HOUSTON DISTRICT		\$29,500,000
STREET:	SH 36					MPO PROJECT ID:	263	
LIMITS FROM:	IH 69 S					VOC:	kg/day	
LIMITS TO:	FM 2218					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 To	O 4 LANES DIVI	DED			

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,445,500	Phases:	1		0 ,	5 /		Funding
Right Of Way:	\$0	\$29,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,500,000	<b>4</b> =1,000,000	2-METRO-TMA	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000
Construction Engineering:	\$1,180,000		- I TIETICO TITIC	4=0,000,000	40,,			<del>\</del>
Contingencies:	\$2,950,000		Funding by share:	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000
Indirects:	\$1,498,600		1	. , ,	• , ,	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$36,574,100		1					
			TDC: 0					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	YOE COST	
Houston	Harris	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT		\$31,000,000
STREET:	FM 2100					MPO PROJECT ID:	290	
LIMITS FROM:	SH 99					VOC:	kg/day	
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day	
LIMITS TO: TIP DESCRIPTION :			,	O 4 LANES AND	EXTEND DIVIDED F		kg/day	

Project History: Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δu <sub>t</sub>	horized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$1,519,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$31,000,000	\$31,000,000	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000						40	
Contingencies:	\$3,100,000		Funding by share:	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Indirects:	\$1,574,800		1					
Bond Financing:	\$0		1					
Total Project Cost	\$38,433,800		1					
			TDC: 0					

MPOID / CSJ	290 / 1062-02-011 STIP Revision Date:						FY 2024		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Harris	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT		\$31,000,000	
STREET:	FM 2100					MPO PROJECT ID:	290		
LIMITS FROM:	SH 99					VOC:	kg/day		
LIMITS TO:	HUFFMAN-C	HUFFMAN-CLEVELAND RD (NORTH)				NOx:	kg/day		

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$1,519,000	Phases:	1		0 ,	0 ,		Funding			
Right Of Way:	\$0	\$31,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$31,000,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000			
Construction Engineering:	\$1,240,000		- I I I I I I I I I I I I I I I I I I I	<del>+=</del> .,,	<b>40,200,000</b>		<b>4</b> -	401,000,000			
Contingencies:	\$3,100,000		Funding by share:	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000			
Indirects:	\$1,574,800			, , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, .	•	, , , , , , , , , , , , , , , , , , , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$38,433,800		1								
			TDC: 0								

#### HOUSTON-GALVESTON MPO

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **AUGUST TPC AMENDMENTS**

PROPOSED VERSION											
MPOID / CSJ	6056 /	0271-04-070	)	STIP	Revision Date:			FY 2024			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON I	DISTRICT	\$292,716,385			
STREET:	IH 10 W					MPO PROJECT ID:	6056				
LIMITS FROM:	FM 359					VOC:	kg/day				
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day				
TIP DESCRIPTION:	WIDEN FRO	M 6 TO 8 MAINL	ANES AND	ADD TWO NE	W MANAGED LANES						

Project History: Amendment # AUG-2022- 2022-08-26 Change the project description so this segment would match the other 3 segments of the IH-10 W Project

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$14,343,103	Phases:	1	Au	morized randing by	Category/ona	Local	Funding
Right Of Way:	\$0	\$292,716,385	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$292,716,385	<b>4272,7.0,505</b>	12-STRATEGIC	\$234,173,108	\$58,543,277	\$0	\$0	\$292,716,385
Construction Engineering:	\$11,708,655							
Contingencies:	\$29,271,639		Funding by share:	\$234,173,108	\$58,543,277	\$0	\$0	\$292,716,385
Indirects:	\$14,869,992		1					
Bond Financing:	\$0							
Total Project Cost	\$362,909,774		1					
			TDC: 0					

MPOID / CSJ	6056 / 0271-04-070 STIP Revision Date:							FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT		\$292,716,385	
STREET:	IH 10 W					MPO PROJECT ID:	6056		
LIMITS FROM:	FM 359					VOC:	kg/day		
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day		

#### **Project History:**

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,343,103	Phases:	1					Funding
Right Of Way:	\$0	\$292,716,385	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$292,716,385	, , ,	12-STRATEGIC	\$234,173,108	\$58,543,277	\$0	\$0	\$292,716,385
Construction Engineering:	\$11,708,655		12 3110 (12 6)6	<del>4</del> 20 1,17 0,100	400,0 .0,2		<b>4</b> -	<b>4</b> 2.12,1.10,000
Contingencies:	\$29,271,639		Funding by share:	\$234,173,108	\$58.543.277	\$0	\$0	\$292,716,385
Indirects:	\$14,869,992			, , , , , , , , , , , , , , , , , , , ,	, , , , , , ,	•	, .	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$362,909,774		1					
			TDC: 0					

#### **AUGUST TIP AMENDMENTS**

7706 /	0338-07-019	•	STIP	Revision Date:			FY 2025
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT		\$32,560,000
SH 105					MPO PROJECT ID:	7706	
SAN JACINTO	O C/L				VOC:	kg/day	
LIBERTY C/L					NOx:	kg/day	
	COUNTY  Montgomery  SH 105  SAN JACINTO	COUNTY CSJ  Montgomery 0338-07-019  SH 105  SAN JACINTO C/L	Montgomery 0338-07-019 SH 105 SH 105 SAN JACINTO C/L	COUNTY CSJ HWY PHASE  Montgomery 0338-07-019 SH 105 C  SH 105 SAN JACINTO C/L	COUNTY CSJ HWY PHASE CITY  Montgomery 0338-07-019 SH 105 C NONE  SH 105 SAN JACINTO C/L	COUNTY CSJ HWY PHASE CITY PROJECT SPONS  Montgomery 0338-07-019 SH 105 C NONE TXDOT HOUSTON E  SH 105 MPO PROJECT ID: SAN JACINTO C/L VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR  Montgomery 0338-07-019 SH 105 C NONE TXDOT HOUSTON DISTRICT  SH 105 MPO PROJECT ID: 7706 SAN JACINTO C/L VOC: kg/day

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to railroad agreement.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,595,440	Phases:	1		0 ,	0 ,	Local	Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$32,560,000	<b>\$32,300,000</b>	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400							
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048		1					
Bond Financing:	\$0		1					
Total Project Cost	\$41,092,208		1					
			TDC: 0					

7706 /	0338-07-019		STIP F	Revision Date:			FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
1ontgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON E	DISTRICT	\$32,560,000
SH 105					MPO PROJECT ID:	7706	
SAN JACINTO	C/L				VOC:	kg/day	
LIBERTY C/L					NOx:	kg/day	
1	COUNTY  Iontgomery  SH 105  SAN JACINTO  LIBERTY C/L	COUNTY CSJ  Iontgomery 0338-07-019 SH 105 SAN JACINTO C/L LIBERTY C/L	10ntgomery 0338-07-019 SH 105 SH 105 SAN JACINTO C/L LIBERTY C/L	COUNTY CSJ HWY PHASE  **Iontgomery** 0338-07-019** SH 105** C  SH 105  SAN JACINTO C/L  LIBERTY C/L	COUNTY CSJ HWY PHASE CITY  **Inntgomery** 0338-07-019** SH 105** C NONE  SH 105  SAN JACINTO C/L  LIBERTY C/L	COUNTY CSJ HWY PHASE CITY PROJECT SPONS  **Inntgomery** 0338-07-019 SH 105 C NONE TXDOT HOUSTON E  SH 105 MPO PROJECT ID:  SAN JACINTO C/L  LIBERTY C/L  **IDENTY** CITY  **IDEN	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR  **Inntgomery** 0338-07-019** SH 105** C NONE TXDOT HOUSTON DISTRICT  SH 105** MPO PROJECT ID: 7706  SAN JACINTO C/L VOC: kg/day

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,595,440	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,560,000	, - , ,	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400		- I I I I I I I I I I I I I I I I I I I	<del>4</del> =0,0 .0,000	<del>40,0.2.</del>		<b>4</b> -	402,000,000
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048		1	. , ,	. , ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,092,208		1					
			TDC: 0					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	11935 / STIP Revision Date:							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION		\$892,470
STREET:	WESTPARK TO	LLWAY P&R				MPO PROJECT ID:	11935	
LIMITS FROM:	VA					VOC:	0.00 kg/day	
LIMITS TO:	VA					NOx:	0.00 kg/day	

Project History: Amendment # AUG-2022- 2022-08-03 Change project scope from bus acquisition to 'Bus Station, Stops & Terminals, Westpark

Construction. Obligated FTA Section 5339 funds and 178,494 TDCs used in lieu of matching funds are unchanged. Updated TDC application is

attached.

#### Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	 ıre:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases: \$892,470	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$892,470	\$072, <del>4</del> 70	Sec. 5339	\$892,470	\$0	\$0	\$0	\$892,470
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$892,470	\$0	\$0	\$0	\$892,470
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$892,470		1					
			TDC: 178,494					

OLD VERSION								
MPOID / CSJ	11935 /			STIP I	Revision Date	<b>:</b> :		FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNT TRANSPORTATI	\$892,470	
STREET:	FORT BEND C	OUNTY				MPO PROJECT ID:	11935	
LIMITS FROM:	VA					VOC:	0.00 kg/day	
LIMITS TO: TIP DESCRIPTION :	VA VEHICLES REPL	ACEMENTS				NOx:	0.00 kg/day	

**Project History:** Amendment # APR-2019- 2019-04-05 Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Programs of Projects into the TIP. Program 178,494 TDCs in lieu of matching funds. Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1 1				Local	Funding
Right Of Way:	\$0	\$892,470	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$892,470		Sec. 5339	\$892,470	\$0	\$0	\$0	\$892,470
Construction Engineering:	\$0			****		**	**	****
Contingencies:	\$0		Funding by share:	\$892,470	\$0	\$0	\$0	\$892,470
Indirects:	\$0				•	•	•	
Bond Financing:	\$0		1					
<b>Total Project Cost</b>	\$892,470		1					
			TDC: 178,494					

#### HOUSTON-GALVESTON MPO

7-Jul-22

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	17062 /	0912-34-192		FY 2024				
DISTRICT	RICT COUNTY		HWY	HWY PHASE CITY PROJECT S		PROJECT SPON	SOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COL	JNTY	\$6,740,000
STREET:	FORT BEND	COUNTY				MPO PROJECT ID:	17062	
LIMITS FROM:	VA					VOC:	0.43 kg/day	
LIMITS TO:	VA					NOx:	1.75 kg/day	
TIP DESCRIPTION:	CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUN	VICATION SYSTEM			

**Project History:** Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.

Remarks: ITS Expansion Project

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding I	by Category/Sha	re.	
Preliminary Engineering:	\$314,833	Phases:			J	, ,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Contribution	2, 000080.7
Construction:	\$6,425,167	, , , , , , , , , , , , , , , , , , , ,	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258						40	
Contingencies:	\$642,517		Funding by share:	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Indirects:	\$326,398		1					
Bond Financing:	\$0		1					
Total Project Cost	\$8,030,173		1					
			TDC: 0					

MPOID / CSJ	OID / CSJ 17062 / 0912-34-192				STIP Revision Date:				
ISTRICT COUNTY CSJ HWY PHASE CITY PROJE		PROJECT SPONS	SOR	YOE COST					
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY		\$6,740,000	
STREET:	FORT BEND	COUNTY				MPO PROJECT ID:	17062		
LIMITS FROM:	VA					VOC:	0.43 kg/day		
LIMITS TO:	VA					NOx:	1.75 kg/day		

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$314,833	Phases:	1			,		Funding
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,425,167	, , , , , , , , , , , , , , , , , , , ,	5-CMAO	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258		J Cl II Q	40,072,000		4.,5.0,000	<b>4</b> -	40,1 10,000
Contingencies:	\$642,517		Funding by share:	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Indirects:	\$326,398			7-7 7	, -	, , , , , , , , , , , , , , , , , , , ,	•	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$8,030,173		1					
			TDC: 0					

#### HOUSTON-GALVESTON MPO

7-Jul-22

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	17085 /	2941-02-056	5	STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMB	ALL	\$28,613,000
STREET:	FM 2920					MPO PROJECT ID:	17085	
LIMITS FROM:	BS 249					VOC:	kg/day	
LIMITS TO:	WILLOW ST					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	CT 4-LANE ROA	ADWAY WIT	H RAISED MED	IANS, DRAINAGE, SIG	INAL IMPROVEMENTS A	AND SIDEWALKS	

Remarks:

scope.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,134,426	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,743,746 \$22,734,828	\$28,613,000	2-METRO-TMA	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$467,178			****	45 700 400		**	**********
Contingencies:	\$934,355		Funding by share:	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$474,652		1					
Bond Financing:	\$0		-					
Total Project Cost	\$30,489,185		1					
			TDC: 0					

MPOID / CSJ	17085 / 2941-02-056			STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	YOE COST \$28,613,000	
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMB		
STREET:	FM 2920					MPO PROJECT ID:	17085	
LIMITS FROM:	BS 249					VOC:	kg/day	
LIMITS TO:	WILLOW ST					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT 4-LANE ROA	ADWAY WIT	H RAISED MED	ANS, DRAINAGE, SIC	SNAL IMPROVEMENTS	and sidewalks	

#### **Project History:**

Total Project Cost I	Total Project Cost Information: Cost of Approved			Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$896,278	Phases:	1		Funding			
Right Of Way:	\$1,362,500	\$28,613,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$18,291,381	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2-METRO-TMA	\$22.890.400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$731,655		1 I I I I I I I I I I I I I I I I I I I	Ψ22,070,100	Ψ3,7 22,000	Ψ*	<b>4</b> -	<del>420,010,000</del>
Contingencies:	\$1,829,138		Funding by share:	\$22.890.400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$929,202			, , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, .	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$24,040,155		1					
			TDC: 0					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	<mark>17110</mark> /	0111-03-059	)	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	С	ARCOLA	FORT BEND CO	JNTY	\$75,227,000
STREET:	FM 521					MPO PROJECT ID:	17110	
LIMITS FROM:	SH 6					VOC:	kg/day	
LIMITS TO:	FM 2234					NOx:	kg/day	
TIP DESCRIPTION :		JCT AND WIDER NTS AND PEDES			H RAISED MEDIANS,	INTERSECTION IMPRO	vements, signal	

**Project History:** Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.

#### Remarks:

Total Project Cost		Cost of Approved	1					
Preliminary Engineering:	\$3,686,123	Phases:	1				Local	Funding
Right Of Way:	\$0	\$75,227,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$75,227,000	ψ/3,227,000	2-METRO-TMA	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000
Construction Engineering:	\$3,009,080							
Contingencies:	\$7,522,700		Funding by share:	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000
Indirects:	\$3,821,532		1					
Bond Financing:	\$0		1					
Total Project Cost	\$93,266,435		1					
			TDC: 0					

OLD VERSION								
MPOID / CSJ	17110 /	0111-03-059	)	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	С	ARCOLA	FORT BEND CO	\$75,227,000	
STREET:	FM 521					MPO PROJECT ID:	17110	
LIMITS FROM:	SH 6					VOC:	kg/day	
LIMITS TO:	FM 2234					NOx:	kg/day	
TIP DESCRIPTION:		JCT AND WIDEI NTS AND PEDES			H RAISED MEDIANS,	INTERSECTION IMPRO	vements, signal	

Project History: Amendment # 2040-3- 2016-04-22 Program in FY 2024 with PROP-7 funding.\*\*\* Amendment # OCT-2017- 2017-10-27 Modify project limits,

length and funding.\*\*\* Amendment # JAN-2021A- 2021-01-22 Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain the 2021

STIP.\*\*\*

•	Total Project Cost Information: Cost of Approved			Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$3,686,123	Phases:	1					Funding
Right Of Way:	\$0	\$75,227,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$75,227,000	, , ,	2-METRO-TMA	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000
Construction Engineering:	\$3,009,080		- I I I I I I I I I I I I I I I I I I I	400,101,000	<b>4.0,0.0,.00</b>	**	**	4. 0,==.,000
Contingencies:	\$7,522,700		Funding by share:	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000
Indirects:	\$3,821,532		1	• , ,	. , ,	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$93,266,435		1					
			TDC:					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	18028 /	0110-04-205	;	STIP	Revision Date:			FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	PROJECT SPONSOR		
Houston	Montgomery	0110-04-205	IH 45	C:E	NONE	MONTGOMERY CO	OUNTY	\$14,931,286	
STREET:	IH 45					MPO PROJECT ID:	18028		
LIMITS FROM:	AT SH 242					VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	CONSTRUCT	Γ NEW DIRECT (	CONNECTO	OR (NB-EB)					

Remarks:

·	Total Project Cost Information:							
Preliminary Engineering:	\$697,458	Phases:	1				Local	Funding
Right Of Way:	\$0	\$14,931,286	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,233,828	\$14,731,200	3-LOCAL CONT	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Construction Engineering:	\$711,691							
Contingencies:	\$1,423,383		Funding by share:	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Indirects:	\$723,078		1					
Bond Financing:	\$0		1					
Total Project Cost	\$17,789,439							
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	18028 /	0110-04-205	}	STIP I	Revision Date:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	ouston Montgomery 0110-04-205 IH 45		C:E	NONE	MONTGOMERY C	\$14,931,286		
STREET:	IH 45					MPO PROJECT ID:	18028	
LIMITS FROM:	AT SH 242					VOC:	kg/d	day
LIMITS TO:						NOx:	kg/d	day
TIP DESCRIPTION :	CONSTRUCT	NEW DIRECT	CONNECTO	OR (NB-EB)				

**Project History:** Amendment # MAY-2022- 2022-05-20 Change sponsor from TXDOT Houston District to Montgomery County and program with local funds in

FY 2023 of the TIP.\*\*\*

Total Project Cost I	Total Project Cost Information: Cost of Approx		1	Author	ized Funding by	Category/Shar	·			
Preliminary Engineering:	\$697,458	Phases:								
Right Of Way:	\$0	\$14,931,286	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$14,233,828	ψ. 1,701, <u>2</u> 00	3-LOCAL CONT	\$0	\$0	\$0	\$14,931,286	\$14,931,286		
Construction Engineering:	\$711,691		5-20 C/ (2 CO111	Ψ0	Ψ	Ψ	Ψ1 1,751,200	Ψ1 1,751,200		
Contingencies:	\$1,423,383		Funding by share:	\$0	\$0	\$0	\$14,931,286	\$14,931,286		
Indirects:	\$723,078			• •	, -	•	, , , , , , , ,	, , , , , , ,		
Bond Financing:	\$0		1							
Total Project Cost	\$17,789,439		1							
			TDC: 0							

#### **AUGUST TPC AMENDMENTS**

PROPOSED VERSION												
MPOID / CSJ	18029 /	0027-08-147	•	STIP	Revision Date:			FY 2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST				
Houston	Harris	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON	DISTRICT	\$35,000,000				
STREET:	US 90A					MPO PROJECT ID:	18029					
LIMITS FROM:	FM 359					VOC:	kg/day					
LIMITS TO:	SH 99					NOx:	kg/day					
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 TO	O 6 LANES DIVID	DED (PHASE 2 OF 3)							

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to two separate railroad agreements.

#### Remarks:

Total Project Cost	Total Project Cost Information: Co		Authorized Funding by Category/Share:							
Preliminary Engineering:  Right Of Way:	\$1,715,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$35,000,000	\$35,000,000	2-METRO-TMA	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000		
Construction Engineering:	\$1,400,000									
Contingencies:	\$3,500,000		Funding by share:	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000		
Indirects:	\$1,778,000		1							
Bond Financing:	\$0		1							
Total Project Cost	\$43,393,000		1							
			TDC: 0							

OLD VERSION									
MPOID / CSJ	18029 /	0027-08-147	7	STIP	Revision Date:		FY 2		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST	
Houston	Harris	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON DISTRICT		\$35,000,000	
STREET:	US 90A					MPO PROJECT ID:	18029		
LIMITS FROM:	FM 359					VOC:	kg/day		
LIMITS TO:	SH 99					NOx:	kg/day		
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 TO	O 6 LANES DIVID	DED (PHASE 2 OF 3)				

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,715,000	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$35,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,000,000	, , ,	2-METRO-TMA	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,400,000		- I I I I I I I I I I I I I I I I I I I	<del>4</del> =0,000,000	<b>4</b> .,000,000		<b>4</b> -	400,000,000
Contingencies:	\$3,500,000		Funding by share:	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Indirects:	\$1,778,000			, .,,	***	, .	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$43,393,000		1					
			TDC: 0					

#### **AUGUST TPC AMENDMENTS**

PROPOSED VERSION										
MPOID / CSJ	18052 /	0050-06-092		STIP	Revision Date:			FY 2024		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST		
Houston	Harris	0050-06-092	CR	С	HOUSTON	HARRIS COUNTY M	HARRIS COUNTY MUD #500			
STREET:	GREENHOUS	SE RD				MPO PROJECT ID:	18052			
LIMITS FROM:	MOUND RD					VOC:	0.00 kg/day			
LIMITS TO:	SKINNER RD	AT US 290				NOx:	0.00 kg/day			
TIP DESCRIPTION :		T 6-LANE UNDER NECTING TO SKI				THIN THE ROW EXTEND	DING UNDER US 2	90 AND THE		

Project History: Amendment # AUG-2022- 2022-08-26 Increase total STBG/Cat-7 funding to \$43,380,000 with local participation of 20% (\$8,676,000).

#### Remarks:

Total Project Cost	Information:	Cost of Approved	 	Autho	rized Funding I	by Category/Sha	re:	
Preliminary Engineering:	\$2,125,620	Phases:	1		_		Local Contribution	Funding
Right Of Way:	\$0	\$43,380,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$43,380,000	<b>443,300,000</b>	7-STBG	\$34,704,000	\$0	\$8,676,000	\$0	\$43,380,000
Construction Engineering:	\$1,735,200							
Contingencies:	\$4,338,000		Funding by share:	\$34,704,000	\$0	\$8,676,000	\$0	\$43,380,000
Indirects:	\$2,203,704		1					
Bond Financing:	\$0		1					
Total Project Cost	\$53,782,524		1					
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	18052 /	0050-06-092	]	STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0050-06-092	CR	С	HOUSTON	HARRIS COUNTY M	HARRIS COUNTY MUD #500	
STREET:	GREENHOU:	SE RD				MPO PROJECT ID:	18052	
LIMITS FROM:	MOUND RD					VOC:	0.00 kg/day	
LIMITS TO:	SKINNER RD	AT US 290				NOx:	0.00 kg/day	
TIP DESCRIPTION :		T 6-LANE UNDER				THIN THE ROW EXTEND	ING UNDER US 2	90 AND THE

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shai	re:	
Preliminary Engineering:	\$1,860,019	Phases:	1		Ū	, , ,		Funding
Right Of Way:	\$0	\$37,959,571	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$37,959,571	, , . ,	7-STBG	\$28,469,678	\$0	\$9,489,893	\$0	\$37,959,571
Construction Engineering:	\$1,518,383		7 0150	4-0, .07,070		<b>4</b> 1,101,010	<b>4</b> -	401,101,01
Contingencies:	\$3,795,957		Funding by share:	\$28,469,678	\$0	\$9,489,893	\$0	\$37,959,571
Indirects:	\$1,928,346			. , ,	•	. , ,	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$47,062,276		1					
			TDC: 0					

#### **AUGUST TPC AMENDMENTS**

PROPOSED V	ERSION							
MPOID / CSJ	18343 /			STIP Revisio	n Date:			FY 2024
DISTRICT	COUNTY	csj	HWY PI	IASE C	ITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend		VA	NO	ONE FO	FORT BEND COUNTY PUBLIC TRANSPORTATION		\$615,64
STREET:	FORT BEND C	OUNTY			MI	PO PROJECT ID:	18343	
LIMITS FROM:	VA				V	OC:	kg/day	
LIMITS TO:	VA				N	Ox:	kg/day	
TIP DESCRIPTION :	BUS SUPPORT	AND FACILI	TIES, MISC SOFTWAI	RE AND HARDWA	RE, BUS WRAPS A	and software i	MAINTENANCE: I	Y 2022
Project History:	Amendment # AU	JG-2022- 2022	2-08-26 Add to FY 202	4 of the TIP. Projec	t was inadvertently	y not carried over f	rom the 2021 TIP.	
Remarks: Program	123,129 TDCs in I	ieu of local ma	atch.					
Total Project Co		Cost of	· <u>†</u>					
•	Total Project Cost Information: Cost of Approv			Auth	norized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$0	\$615,646	Funding Category	Federal	State	Local		, , ,
Construction:	\$615,646	·	Sec. 5307	\$615,646	\$0	\$0	\$0	\$615,646
Construction Engineering			Eunding by shares	<b>6715747</b>	ďΩ	\$0	\$0	<b>6</b> 715 747
Contingencies:	\$0		Funding by share:	\$615,646	\$0	<b>\$</b> 0	Φ0	\$615,646

TDC: 123,129

\$0

\$0

\$615,646

MPOID / CSJ	18343 /			STIP I	Revision Date	<b>:</b>		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST	
Houston	Fort Bend		VA		NONE	FORT BEND COUNT TRANSPORTATI		\$615,646	
STREET:	FORT BEND C	OUNTY				MPO PROJECT ID:	18343		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		

Project History: Amendment # DEC-2020- 2020-12-18 Program in FY 2024 with FTA Section 5307 funding and 123,129 TDCs as local match.\*\*\*

#### Remarks:

Bond Financing:

**Total Project Cost** 

Indirects:

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$615,646	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$615,646	, ,	Sec. 5307	\$615.646	\$0	\$0	\$0	\$615,646
Construction Engineering:	\$0			4 - 1 - 1 - 1	<b></b>		**	40.0,0.0
Contingencies:	\$0		Funding by share:	\$615,646	\$0	\$0	\$0	\$615,646
Indirects:	\$0			, ,	•	•	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$615,646		1					
			TDC:					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	18355 /	0912-00-651		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
Houston	Harris	0912-00-651	VA	Т	HOUSTON	METRO		\$2,400,000	
STREET:	METRO SERV	/ICE AREA				MPO PROJECT ID:	18355		
LIMITS FROM:	VA					VOC:	6.54 kg/day		
LIMITS TO:	VA					NOx:	31.68 kg/day		
TIP DESCRIPTION:	METRO STAI	R VANPOOL PRO	GRAM: CM	AQ FY 2023					

Project History: Amendment # AUG-2022- 2022-08-26 Program in FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.

**Remarks:** Program 480,000 TDCs in lieu of local matching funds.

Total Project Cost I		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,400,000	\$2,400,000	5-CMAQ	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,400,000		1					
			TDC: 480,000					

10333 /	0912-00-651		STIP Revision Date:					
OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
Harris	0912-00-651	VA		HOUSTON	METRO		\$2,400,000	
TRO SERV	ICE AREA				MPO PROJECT ID:	18355		
<b>\</b>					VOC:	6.54 kg/day		
<b>\</b>					NOx:	31.68 kg/day		
	Harris ETRO SERV	Harris 0912-00-651	Harris 0912-00-651 VA	Harris 0912-00-651 VA	Harris 0912-00-651 VA HOUSTON ETRO SERVICE AREA	Harris 0912-00-651 VA HOUSTON METRO ETRO SERVICE AREA MPO PROJECT ID: VOC: NOx:	Harris 0912-00-651 VA HOUSTON METRO  ETRO SERVICE AREA  MPO PROJECT ID: 18355  VOC: 6.54 kg/day  NOx: 31.68 kg/day	

Project History: Amendment # MAR-2021- 2021-03-26 Program 480,000 TDCs in lieu of local matching funds.\*\*\* Amendment # MAY-2021A- 2021-05-21 Assign

CSJ# 0912-00-651.\*\*\*

**Remarks:** Program 480,000 TDCs in lieu of local matching funds.

Total Project Cost In		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$2,400,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,400,000		5-CMAO	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Construction Engineering:	\$0			+-,,	**	**	, .	4-,,
Contingencies:	\$0		Funding by share:	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Indirects:	\$0			. , ,	·	·	•	
Bond Financing:	\$0		1					
Total Project Cost	\$2,400,000							
			TDC:					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	18356 /	0912-00-653		STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-00-653	VA	Т	HOUSTON	METRO		\$1,200,000
STREET:	METRO SERV	/ICE AREA				MPO PROJECT ID:	18356	
LIMITS FROM:	VA					VOC:	6.54 kg/day	
LIMITS TO:	VA					NOx:	31.68 kg/day	
TIP DESCRIPTION:	METRO STAI	R VANPOOL PRO	GRAM: CM	AQ FY 2024				

Remarks: Program 480,000 TDCs in lieu of local matching funds.

Total Project Cost I		Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:	 	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,200,000	Funding Category	rederai	State	Locai	Contribution	,,
Construction:	\$1,200,000	, , ,	5-CMAQ	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$0						40	
Contingencies:	\$0		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,200,000							
			TDC: 480,000					

OLD VERSION								
MPOID / CSJ	18356 /	0912-00-653		STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-00-653	VA		HOUSTON	METRO		\$1,200,000
STREET:	METRO SERV	/ICE AREA				MPO PROJECT ID:	18356	
LIMITS FROM:	VA					VOC:	6.54 kg/day	
LIMITS TO:	VA					NOx:	31.68 kg/day	
TIP DESCRIPTION :	METRO STAI	R VANPOOL PRO	GRAM: CM	AQ FY 2024				

Project History: Amendment # MAR-2021- 2021-03-26 Program 480,000 TDCs in lieu of local matching funds.\*\*\* Amendment # MAY-2021A- 2021-05-21 Assign

CSJ# 0912-00-653.\*\*\* Amendment # SEP-2021- 2021-09-24 Donate \$1.2M of CMAQ federal funding to MPO Id 11717/CSJ 0912-00-547 to

cover shortfall.\*\*\*

**Remarks:** Program 480,000 TDCs in lieu of local matching funds.

Total Project Cost In	nformation:	Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	<b>.</b>	Land	Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,200,000	. , ,	5-CMAO	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$0			4.,200,000			**	* -,=,
Contingencies:	\$0		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Indirects:	\$0			. , ,	•		•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,200,000		1					
			TDC:					

#### HOUSTON-GALVESTON MPO

7-Jul-22

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **AUGUST TPC AMENDMENTS**

18364	0912-00-654		STIP F	Revision Date:			FY 2024
COUNTY CSJ		HWY	HWY PHASE CITY		PROJECT SPON	SOR	YOE COST
Multiple	0912-00-654	VA	Т	NONE	METRO		\$1,250,000
HOUSTON-G	SALVESTON TMA				MPO PROJECT ID:	18364	
VA					VOC:	2.27 kg/day	
VA					NOx:	11.00 kg/day	
<b>-</b>	COUNTY  Multiple  HOUSTON-G	COUNTY CSJ  Multiple 0912-00-654  HOUSTON-GALVESTON TMA	COUNTY CSJ HWY  Multiple 0912-00-654 VA  HOUSTON-GALVESTON TMA	COUNTY CSJ HWY PHASE  Multiple 0912-00-654 VA T  HOUSTON-GALVESTON TMA  //A	COUNTY CSJ HWY PHASE CITY  Multiple 0912-00-654 VA T NONE  HOUSTON-GALVESTON TMA	COUNTY CSJ HWY PHASE CITY PROJECT SPON  Multiple 0912-00-654 VA T NONE METRO  HOUSTON-GALVESTON TMA MPO PROJECT ID:  VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR  Multiple 0912-00-654 VA T NONE METRO  HOUSTON-GALVESTON TMA  //A  //A  //A  //A  //A  PROJECT SPONSOR  METRO  MPO PROJECT ID: 18364  VOC: 2.27 kg/day

Project History: Amendment # AUG-2022- 2022-08-26 Program in FY 2024 of the TIP. Project was inadvertently not carried over from the 2021 TIP.

Remarks: Program 250,000 TDCs in lieu of matching funds.

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Auth	orized Funding by	Category/Sha		
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,250,000	\$1,250,000	5-CMAQ	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,250,000		 					
			TDC: 250,000					

OLD VERSION								
MPOID / CSJ	18364 /	0912-00-654	ı	STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Multiple	0912-00-654	VA		NONE	METRO		\$1,250,000
STREET:	HOUSTON-0	GALVESTON TMA	Ą			MPO PROJECT ID:	18364	
LIMITS FROM:	VA					VOC:	0.00 kg/day	
LIMITS TO:	VA					NOx:	0.00 kg/day	
TIP DESCRIPTION :	REGIONAL \	/ANPOOL PROG	RAM: CMAC	Q FY 2024				

Project History: Amendment # MAR-2021- 2021-03-26 Program 250,000 TDCs in lieu of local match.\*\*\* Amendment # MAY-2021A- 2021-05-21 Add CSJ#

0912-00-654.\*\*\*

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$1,250,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,250,000	<b>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</b>	5-CMAO	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$0		3 61 11 (2	4.,255,655	**		**	<b></b>
Contingencies:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$0		1		•	•	•	
Bond Financing:	\$0		1					
Total Project Cost	\$1,250,000		1					
			TDC:					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	18866 /			STIP Revision	n Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY PF	IASE C	ITY	PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA Ca	apital TEXA	S CITY GULF	COAST TRANSI	T DISTRICT	\$150,00
STREET:	TEXAS CITY/L	A MAROUF U	7A		MPC	O PROJECT ID:	18866	
LIMITS FROM:	VA				VO	-	kg/day	
LIMITS TO:	VA				NO		kg/day	
TIP DESCRIPTION :	TRANSIT CAPI	TAL EXPEND	ITURES		110	Α.	1.8/ 4.1/	
Project History: /	Amendment # AU	G-2022- 2022-	-08-26 Program the G	Gulf Coast Transit D	istrict FY 2022 FTA	Section 5307 Pro	gram of Projects in	FY 2023.
Remarks: Progra	ım 30,000 TDCS i	n lieu of match	ing funds.					
Total Project Cos		Cost of Approved	T	Autl	norized Funding b	y Category/Sha	: ure:	
Preliminary Engineering:	\$7,350	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$150,000	Sec. 5307	\$150,000	\$0	\$0	\$0	\$150,000
Construction: Construction Engineering	\$150,000 g: \$13,500		Sec. 5307	Ψ130,000	Ψ0	Ψ0	Ψ0	Ψ150,000
Contingencies:	\$15,000		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000
Indirects:	\$7,620		1					
Bond Financing:			1					
Dona i maneng.	\$0		•					
	\$193,470		i !					
Total Project Cost			TDC: 30,000					
	\$193,470		TDC: 30,000					
Total Project Cost  OLD VERSION	\$193,470		TDC: 30,000	STIP Revision	n Date:			FY
Total Project Cost	\$193,470	CSJ				PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$193,470	CSJ				PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$193,470	CSJ			ITY	<b>PROJECT SPON</b> D PROJECT ID:	SOR	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$193,470	CSJ			ITY	D PROJECT ID:	<b>SOR</b> kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$193,470	CSJ			ITY MPC	D PROJECT ID:		
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$193,470	CSJ			MPC VOC	D PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ	\$193,470	CSJ			MPC VOC	D PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$193,470	CSJ			MPC VOC	D PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$193,470 / COUNTY	Cost of		IASE C	MPC VOC NOS	D PROJECT ID:	kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$193,470 / COUNTY			IASE C	MPC VOC	D PROJECT ID:	kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$193,470 / COUNTY	Cost of Approved	HWY PI	IASE C	MPC VOC NOS	D PROJECT ID:	kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$193,470 / COUNTY	Cost of Approved		Auth	MPC VOC NOs	D PROJECT ID:	kg/day kg/day 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$193,470  / COUNTY	Cost of Approved	HWY PI	Auth	MPC VOC NOs	D PROJECT ID:	kg/day kg/day 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$193,470  / COUNTY	Cost of Approved	HWY PI	Auth	MPC VOC NOs	D PROJECT ID:	kg/day kg/day 	YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$193,470  / COUNTY	Cost of Approved	HWY PH	Auth	MPC VOC NOs	D PROJECT ID:	kg/day kg/day 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$193,470  / COUNTY	Cost of Approved	HWY PH	Auth	MPC VOC NOs	D PROJECT ID:	kg/day kg/day 	YOE COS

#### **AUGUST TPC AMENDMENTS**

PROPOSED VE	ERSION								
MPOID / CSJ	18867			STIP F	Revision Dat	te:			FY 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PRC	DJECT SPON	SOR	YOE COS
Houston	Galveston		VA F	Planning	TEXAS CITY	GULF	COAST TRAN	SIT DISTRICT	\$75,00
STREET:	TEXAS CITY/L	A MARQUE U	ZA			MPO PR	OJECT ID:	18867	
LIMITS FROM:	VA					VOC:	-	kg/day	
LIMITS TO:	VA					NOx:		kg/day	
TIP DESCRIPTION :		NNING EXPEN	NDITURES						
Project History :	Amendment # AU	JG-2022- 2022	-08-26 Program the	Gulf Coast	гаnsit District F	Y 2022 FTA Sect	tion 5307 Pro	gram of Projects in	FY 2023.
Remarks: Program	15,000 TDCs in lie	eu of matching	funds						
Total Project Co	st Information:	Cost of Approved	†			f Funding by C	ategory/Sha	 re:	
Preliminary Engineering:	\$0	Phases:	1		744.10112.00		acegoi ji <del>o</del> iia	Local	Funding
Right Of Way:	\$75,000	\$75,000	Funding Category	Fede	ral	State	Local	Contribution	By Category
Construction:	\$0	, ,	Sec. 5307	\$75	,000	\$0	\$0	\$0	\$75,000
Construction Engineerin	•		Funding by share:	\$75	,000	\$0	\$0	\$0	\$75,000
Contingencies:	\$0		i anding by share.	Ψ/3	,000	ΨΟ	φυ	Ψ	φ/3,000
	\$0		1						
Bond Financing:	\$0		1 1 1						
Bond Financing:  Total Project Cost	\$0 <b>\$75,000</b>		TDC: 15,000						
Bond Financing: Total Project Cost  OLD VERSION	\$0 <b>\$75,000</b>		TDC: 15,000	STIP	Revision Dat	te:			FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 <b>\$75,000</b>	CSJ		STIP I	Revision Dat		DJECT SPON:	SOR	FY YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$75,000	csj					DJECT SPON:	SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$75,000	CSJ				PRC	DJECT SPONS	SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$75,000	CSJ				PRC		<b>SOR</b> kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$75,000	CSJ				PRC MPO PR			
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$75,000	csj				MPO PR		kg/day	
Total Project Cost	\$0 \$75,000	CSJ				MPO PR		kg/day	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$75,000	csj				MPO PR		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$75,000 / COUNTY	Cost of			CITY	MPO PR VOC: NOx:	ROJECT ID:	kg/day kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$75,000 / COUNTY				CITY	MPO PR	ROJECT ID:	kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY I	PHASE	CITY	MPO PROVOC: NOx:	ROJECT ID:	kg/day kg/day •••: Local	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$75,000 / COUNTY	Cost of Approved			CITY	MPO PR VOC: NOx:	ROJECT ID:	kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY I	PHASE	CITY	MPO PROVOC: NOx:	ROJECT ID:	kg/day kg/day •••: Local	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY I	<b>PHASE</b> Fed	CITY	MPO PROVOC: NOx:	ROJECT ID:	kg/day kg/day •••: Local	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY I	<b>PHASE</b> Fed	CITY	MPO PROVOC: NOx:	ROJECT ID:	kg/day kg/day •••: Local	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Indirects: Bond Financing:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY I	<b>PHASE</b> Fed	CITY	MPO PROVOC: NOx:	ROJECT ID:	kg/day kg/day •••: Local	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY I	<b>PHASE</b> Fed	CITY	MPO PROVOC: NOx:	ROJECT ID:	kg/day kg/day •••: Local	YOE COS

#### **AUGUST TPC AMENDMENTS**

CITY/LA MARQUE T OPERATING EX tr # AUG-2022- 20	VA Op UZA PENDITURES 22-08-26 Program the	HASE CITY Derating TEXAS C	•	ISIT DISTRICT	YOE COS \$1,739,33
T OPERATING EX	PENDITURES 22-08-26 Program the	•	MPO PROJECT ID VOC: NOx:	): 18868 kg/day	\$1,739,33
T OPERATING EX	PENDITURES 22-08-26 Program the	Gulf Coast Transit Distr	VOC: NOx:	kg/day	
nt # AUG-2022- 20	22-08-26 Program the	Gulf Coast Transit Distr	NOx:	σ,	
nt # AUG-2022- 20	22-08-26 Program the	Gulf Coast Transit Distr		kg/day	
nt # AUG-2022- 20	22-08-26 Program the	Gulf Coast Transit Distr			
	_	Gulf Coast Transit Distr	ict FY 2022 FTA Section 5307 I		
Approved 39,331 Phases:	Funding Category	<b>Author</b> Federal		Share: Local Contribution	Funding By Category
	1 1 :	Author	ized Funding by Category/S	ihare:	
39,331 Phases:				Local	
					, ,
· ·	Sec. 5307	\$1,737,331	<b>Φ</b> 0 <b>Φ</b> 0	ΦU	\$1,739,33
	Funding by share:	\$1,739,331	\$0 \$0	\$0	\$1,739,33
	1				
\$0					
19,331	1				
	TDC: 1,739,33	I			
1		STIP Revision I	Date:		FY
ry csj	HWY P	HASE CITY	PROJECT SPO	ONSOR	YOE COS
	39,331 Phases: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	39,331 Approved Phases:  \$0 \$1,739,331 Sec. 5307  \$0 \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$1	Approved Phases:  \$0 \$1,739,331	Approved Phases:  \$0	Approved Phases:   Funding Category   Federal   State   Local   Contribution

#### **Project History:**

Total Project Cost Information: Preliminary Engineering:	Cost of Approved Phases:	1 1 1 1	Author	rized Funding by	Category/Sha	re:	Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:							
Construction Engineering:							
Contingencies:		Funding by share:					
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	18869 /			STIP	Revision Dat	۵۰			FY 2023
_							01505 0001	200	
DISTRICT	COUNTY	CSJ		PHASE	CITY		OJECT SPON		YOE COS
Houston	Brazoria		VA	Capital	LAKE JACKSON	N GULF CO	AST TRANSI	T DISTRICT	\$150,00
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PI	ROJECT ID:	18869	
LIMITS FROM:	VA					VOC:		kg/day	
LIMITS TO:	VA					NOx:		kg/day	
TIP DESCRIPTION :	TRANSIT CAPI	TAL EXPEND	ITURES						
Project History :	Amendment # AU	JG-2022- 2022	-08-26 Program the	e Gulf Coast	: Transit District F	7 2022 FTA Sec	tion 5307 Pro	gram of Projects in	FY 2023.
Remarks: Program 3	30,000 TDCs in lie	eu of matching	funds						
Total Project Cos	st Information:	Cost of	T		A				
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	Funding by C	ategory/Sna		Funding
Right Of Way:	\$0	\$150,000	Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Construction:	\$150,000	\$150,000	Sec. 5307	\$15	60,000	\$0	\$0	\$0	\$150,000
Construction Engineerin			1						
Contingencies:	\$0		Funding by share	\$15	50,000	\$0	\$0	\$0	\$150,000
Indirects:	\$0		1						
indirects:	Ψ		1						
	\$0		İ						
Bond Financing: Total Project Cost	\$0 \$150,000		TDC: 30,000						
Bond Financing: Total Project Cost  OLD VERSION	\$0 \$150,000		TDC: 30,000	STID	Povision Dat	0.			EY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$150,000				Revision Dat				FY
Bond Financing: Total Project Cost	\$0 \$150,000	CSJ		STIP	Revision Dat		OJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$150,000	CSJ				PR		SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$150,000	CSJ				PR	OJECT SPON ROJECT ID:	SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$150,000	CSJ				PR		<b>SOR</b> kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$150,000	CSJ				PRO MPO PI			
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$150,000	CSJ				MPO PI		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$150,000	CSJ				MPO PI		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$150,000	CSJ				MPO PI		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$150,000	Cost of			CITY	MPO PI VOC: NOx:	ROJECT ID:	kg/day kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$150,000				CITY	MPO PI	ROJECT ID:	kg/day kg/day	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$0 \$150,000	Cost of Approved	HWY	PHASE	CITY  Authorized	MPO PI VOC: NOx:	ROJECT ID:	kg/day kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$150,000	Cost of Approved		PHASE	CITY	MPO PI VOC: NOx:	ROJECT ID:	kg/day kg/day 	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	\$150,000	Cost of Approved	HWY	PHASE	CITY  Authorized	MPO PI VOC: NOx:	ROJECT ID:	kg/day kg/day 	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$150,000	Cost of Approved	HWY	<b>PHASE</b>	CITY  Authorized	MPO PI VOC: NOx:	ROJECT ID:	kg/day kg/day 	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$150,000	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	CITY  Authorized	MPO PI VOC: NOx:	ROJECT ID:	kg/day kg/day 	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$150,000	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	CITY  Authorized	MPO PI VOC: NOx:	ROJECT ID:	kg/day kg/day 	YOE COS

#### **AUGUST TPC AMENDMENTS**

PROPOSED VE									
MPOID / CSJ	18870 /			STII	P Revision Dat	e:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPON	SOR	YOE COST
Houston	Brazoria		VA	Planning	LAKE JACKSON	N GULF CO	AST TRANSI	T DISTRICT	\$75,000
STREET:	LAKE JACKSOI	N/ANGLETON	N UZA			MPO PF	ROJECT ID:	18870	
LIMITS FROM:	VA					VOC:		kg/day	
LIMITS TO:	VA					NOx:		kg/day	
TIP DESCRIPTION :		INING EXPEN	NDITURES						
Project History:	Amendment # AU	IG-2022- 2022	-08-26 Program th	ne Gulf Coa	st Transit District F	7 2022 FTA Sec	tion 5307 Pro	gram of Projects in	FY 2023.
Remarks: Program	15,000 TDCS in lie	eu of matching	funds						
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	Funding by C	ategory/Sha		Funding
Right Of Way:	\$75,000		Funding Category	F	ederal	State	Local	Local Contribution	By Category
Construction:	\$0	\$75,000	Sec. 5307	9	\$75,000	\$0	\$0	\$0	\$75,000
Construction Engineerin			1						
Contingencies:	\$0		Funding by share	e: (	\$75,000	\$0	\$0	\$0	\$75,000
In diagraphs	<b>C</b> O								
Indirects:	\$0		,						
Bond Financing:	\$0								
			1						
Bond Financing:	\$0		TDC: 15,000						
Bond Financing:	\$0 <b>\$75,000</b>		TDC: 15,000						
Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$75,000</b>		TDC: 15,000		P Revision Dat	e:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$75,000</b>	CSJ	TDC: 15,000		P Revision Dat		OJECT SPON	SOR	FY YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$75,000	CSJ		STII			OJECT SPON	SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$75,000	CSJ		STII		PRO	OJECT SPON	SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$75,000	CSJ		STII		PRO		<b>SOR</b> kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$75,000	CSJ		STII		PRO MPO PR			
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	\$0 \$75,000	CSJ		STII		MPO PF		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$75,000	csj		STII		MPO PF		kg/day	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$75,000	CSJ		STII		MPO PF		kg/day	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$75,000	CSJ Cost of		STII		MPO PF		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$75,000	Cost of Approved		STII	CITY	MPO PF	ROJECT ID:	kg/day kg/day	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$0 \$75,000	Cost of	HWY	STII	CITY	MPO PF VOC: NOx:	ROJECT ID:	kg/day kg/day r <b>e:</b> Local	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$75,000	Cost of Approved		STII	CITY	MPO PF VOC: NOx:	ROJECT ID:	kg/day kg/day re:	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY	STII	CITY	MPO PF VOC: NOx:	ROJECT ID:	kg/day kg/day r <b>e:</b> Local	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY  Funding Category	STII	CITY	MPO PF VOC: NOx:	ROJECT ID:	kg/day kg/day r <b>e:</b> Local	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$75,000 / COUNTY	Cost of Approved	HWY	STII	CITY	MPO PF VOC: NOx:	ROJECT ID:	kg/day kg/day r <b>e:</b> Local	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies:	\$0 \$75,000 / COUNTY	Cost of Approved	HWY  Funding Category	STII	CITY	MPO PF VOC: NOx:	ROJECT ID:	kg/day kg/day r <b>e:</b> Local	YOE COST

TDC:

#### **AUGUST TPC AMENDMENTS**

_	<mark>18871</mark> /			STIP	<b>Revision Date</b>	:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	r spons	SOR	YOE COS
Houston	Brazoria		VA	Operating	LAKE JACKSON	GULF COAST 1	ΓRANSIT	DISTRICT	\$1,793,46
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA			MPO PROJEC	CT ID:	18871	
LIMITS FROM:	VA					VOC:		kg/day	
LIMITS TO:	VA					NOx:		kg/day	
TIP DESCRIPTION :	TRANSIT OPER	RATING EXPE	:NDITURES						
Project History:	Amendment # AU	JG-2022- 2022	-08-26 Program th	ne Gulf Coas	t Transit District FY	2022 FTA Section 5	307 Prog	gram of Projects in	FY 2023.
Remarks: Program I	,793,468 TDCs ir	lieu of matchi	ing funds						
Total Project Cos	t Information:	Cost of	T		Authorized E				
Preliminary Engineering:	\$1,793,468	Approved Phases:	1		Authorized F	unding by Catego	ory/Snai		Funding
Right Of Way:	\$0	\$1,793,468	Funding Category	Fee	deral S	tate L	.ocal	Local Contribution	By Category
Construction:	\$0	\$1,773,400	Sec. 5307	\$1,79	93,468	\$0	\$0	\$0	\$1,793,46
Construction Engineering				A1 70	22.440	•	**	#0	A1 702 44
Contingencies:	\$0		Funding by share	\$1,7	93,468	\$0	\$0	\$0	\$1,793,46
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$1,793,468								
OLD VERSION			TDC: 1,793,4						
MPOID / CSJ	1			STIP	<b>Revision Date</b>	_			FY
				<b>3111</b>	Revision Date	<b>:</b>			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	r spons	SOR	YOE COS
DISTRICT	COUNTY	CSJ	нwy				Γ SPONS	SOR	
	COUNTY	CSJ	нwy					SOR	
STREET:	COUNTY	CSJ	HWY			PROJECT		SOR kg/day	
STREET: LIMITS FROM:	COUNTY	CSJ	HWY			PROJECT			
STREET: LIMITS FROM: LIMITS TO:	COUNTY	CSJ	HWY			MPO PROJECT		kg/day	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY	CSJ	HWY			MPO PROJECT		kg/day	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	COUNTY	CSJ	HWY			MPO PROJECT		kg/day	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		Cost of	HWY		CITY	MPO PROJECT VOC: NOx:	CT ID:	kg/day kg/day	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:			HWY		CITY	MPO PROJECT	CT ID:	kg/day kg/day	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:		Cost of Approved		PHASE	CITY  Authorized F	MPO PROJECT VOC: NOx:	CT ID: ory/Shar	kg/day kg/day •e: Local	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:		Cost of Approved	HWY	PHASE	CITY	MPO PROJECT VOC: NOx:	CT ID:	kg/day kg/day	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information:	Cost of Approved		PHASE	CITY  Authorized F	MPO PROJECT VOC: NOx:	CT ID: ory/Shar	kg/day kg/day •e: Local	YOE COS
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STREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering	t Information:	Cost of Approved	Funding Category	PHASE	CITY  Authorized F	MPO PROJECT VOC: NOx:	CT ID: ory/Shar	kg/day kg/day •e: Local	YOE COS

TDC:

#### **AUGUST TPC AMENDMENTS**

MPOID / CSJ	10072	3510-02-008	0	CTID D	evision <b>C</b>	)ate:			FY 2025
						vale:			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Brazoria	3510-02-008	SH 99	С	NONE	-	TXDOT HOUSTON	I DISTRICT	\$319,000,00
STREET:	SH 99					١	MPO PROJECT ID:	18872	
LIMITS FROM:	S OF FM 1462					V	/OC:	kg/day	
LIMITS TO:	SH 288					١	NOx:	kg/day	
TIP DESCRIPTION :		TRUCT 4-LANE	TOLLWAY WIT	'H INTERCHAI	NGES AND	TWO NON	I-CONTINUOUS 2-I	LANE FRONTAGE	ROADS
Project History :	Amendment # Al	JG-2022- 2022-		D 18872/CSJ 35		from MPO IE	D 257/CSJ 3510-02-0		
Remarks:			·	-			·		
Total Project Co	st Information:	Cost of	,						
Preliminary Engineering:	\$15,631,000	Approved	! !		Authori	zed Funding	g by Category/Sha		Eunding
		Phases:	Funding Category	Federa	.I	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$319,000,000							¢310 000 000
Construction:	\$319,000,000		3-TOLL		\$0 \$3	19,000,000	\$0	\$0	\$319,000,000
Construction Engineerin Contingencies:	• • • •		Funding by share	<b>:</b>	\$0 \$3	19,000,000	\$0	\$0	\$319,000,000
	\$31,900,000				, . , .	.,,.	,		, , ,
Indirects:	\$16,205,200		I I						
Daniel Characterist	¢0.								
Bond Financing:	\$0								
	\$0 \$395,496,200		TDC: 0						
Total Project Cost	\$395,496,200		TDC: 0						
Total Project Cost  OLD VERSION	\$395,496,200		TDC: 0						
Total Project Cost  OLD VERSION	\$395,496,200		TDC: 0	STIP R	evision D	Date:			FY
OLD VERSION MPOID / CSJ	\$395,496,200	CSJ	TDC: 0	STIP R	evision <b>C</b>	Date:	PROJECT SPON	SOR	FY YOE COST
Total Project Cost  OLD VERSION	\$395,496,200	CSJ				Date:	PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$395,496,200	CSJ					-	SOR	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$395,496,200	CSJ				١	PROJECT SPON  MPO PROJECT ID:		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$395,496,200	CSJ				1 V	MPO PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$395,496,200	CSJ				1 V	MPO PROJECT ID:		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$395,496,200	CSJ				1 V	MPO PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$395,496,200	CSJ				1 V	MPO PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$395,496,200	CSJ				1 V	MPO PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$395,496,200	Cost of				1 V	MPO PROJECT ID:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$395,496,200  / COUNTY				CITY	N V N	MPO PROJECT ID:	kg/day kg/day	YOE COST
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$395,496,200  / COUNTY	Cost of Approved	HWY	PHASE	CITY	N N N N N	MPO PROJECT ID: /OC: NOx:	kg/day kg/day r <b>e:</b> Local	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$395,496,200  / COUNTY	Cost of Approved		PHASE	CITY	N V N	MPO PROJECT ID: /OC: NOx:	kg/day kg/day re:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$395,496,200  / COUNTY	Cost of Approved	HWY	PHASE	CITY	N N N N N	MPO PROJECT ID: /OC: NOx:	kg/day kg/day r <b>e:</b> Local	YOE COST
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$395,496,200  / COUNTY	Cost of Approved	HWY	PHASE	CITY	N N N N N	MPO PROJECT ID: /OC: NOx:	kg/day kg/day r <b>e:</b> Local	YOE COST
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$395,496,200  / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	CITY	N N N N N	MPO PROJECT ID: /OC: NOx:	kg/day kg/day r <b>e:</b> Local	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$395,496,200  / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	CITY	N N N N N	MPO PROJECT ID: /OC: NOx:	kg/day kg/day r <b>e:</b> Local	YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$395,496,200  / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	CITY	N N N N N	MPO PROJECT ID: /OC: NOx:	kg/day kg/day r <b>e:</b> Local	YOE COST



## Fort Bend County Engineering FORT BEND COUNTY, TEXAS

J. Stacy Slawinski, P.E. County Engineer

June 8, 2022

RE: MPOID 17062 (CSJ 0912-34-192)

CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM

Project sponsor: Fort Bend County

aigle, PE, PTOE

Fort Bend County requests that the letting date for this project be changed to March 2024. Due to changes in the elected board of several Municipal Utility Districts, alternate tower locations have been required which has slowed down the progress.

Sincerely,

Rick J. Staigle, PE, PTOE

First Assistant County Engineer



June 9, 2022

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 22 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program GCTD's FY 22 program of projects awarded under FTA Formula 5307 program. GCTD also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <a href="mailto:smiddleton@gulfcoasttransitdistrict.com">smiddleton@gulfcoasttransitdistrict.com</a>.

Gulf Coast Tra	Gulf Coast Transit District FY 22 Section 5307 Program of Projects							
Urbanized Area	Project	Federal	TDC					
	-	Funds	Request					
Texas City / La Marque	Transit Capital Expenditures	\$150,000	30,000					
Texas City / La Marque	Transit Planning Expenditures	\$ 75,000	15,000					
Texas City / La Marque	Transit Operating Expenditures	\$1,739,331	1,739,331					
Total		\$1,964,331	1,784,331					
Lake Jackson / Angleton	Transit Capital Expenditures	\$150,000	30,000					
Lake Jackson / Angleton	Transit Planning Expenditures	\$ 75,000	15,000					
Lake Jackson / Angleton	Transit Operating Expenditures	\$1,793,468	1,793,468					
Total		\$2,018,468	1,838,468					

Respectfully,

Sean Middleton Executive Director

**Gulf Coast Transit District** 





June 7, 2022

Mr. Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, Texas 77027

APP ID 232; Greenhouse/Skinner Road Underpass at UPRR & US 290 Re: Reguest for Amendment of 2018 TIP Award EHRA Project No. 131-065-00

Dear Mr. Raborn:

The above-referenced project was approved for funding by the TPC in the 2018 TIP for a 2024 Year of Expenditure. The original project was estimated at \$30,000,000 with a 25% local participation amount. With the customary escalation of 4% per year, the escalated project cost is \$37,959,571.

When the project reached the State level, it was approved as a CMAQ project as opposed to a STBG project on the STIP. Therefore, on behalf of the Sponsor, Harris County MUD 500 (MUD 500), they respectfully request that the funding category be changed from CMAQ funding to STBG funding as was originally intended.

Secondly, though the project was developed in accordance with all technical criteria, reviewing authorities mandated certain design preferences in the schematic design phase which resulted in a much larger project footprint, scope, and expense. Please refer to Attachment A – Cost Estimate Changes. As a consequence, the project costs have increased. Please refer to Attachment B – Preliminary Cost Estimate. Therefore, MUD 500 respectfully requests that the project funding award be increased to an overall budget of \$43,380,000 with a 20% local participation amount.

In summary, the project Sponsor requests:

- 1. Change the funding category from CMAQ to STBG; and
- 2. Increase the overall award amount to \$43,380,000 with a local participation of 20%.

Mr. Craig Raborn June 7, 2022 Page 2

Your consideration of the above requests is greatly appreciated.

Sincerely,

## Trywau Edwiuster

Truman C. Edminster, P.E.

TCE/sf

Attachments: Exhibit A - Cost Estimate Changes

Exhibit B – Preliminary Cost Estimate

Mr. Adam Beckom cc:

Mr. Jim Dickinson



## Exhibit A - Cost Estimate Changes US 290 at Greenhouse

	2024 TIP Estimate*	Current	Difference
Estimated Construction	\$30,367,657	\$36,810,000	\$6,442,343
Cost Subtotal			
Contingencies	\$7,591,914 (20%)	\$6,570,000 (30% UPRR, 15% Others)	-\$1,021,914
Estimated Construction Total	\$37,959,571	\$43,380,000	\$5,420,429

\*Note: 2024 with 4% Inflation

9	Summary of Changes
TxDOT ROW Modifications	\$2,079,000
TxDOT Retaining Walls	\$2,402,000
Harris County ROW Modifications	\$477,000
Harris County ROW Retaining Walls	\$451,000
Minor Variances	\$11,429
Total	\$5,420,429

#### COST RELATED ITEMS LOCATED NORTH OF UPRR WITHIN TXDOT PROPERTY

#### 1. Modifications within the ROW - \$2,079,000

- a. <u>TxDOT Comment</u> Original vertical geometry met TxDOT minimum criteria. However, TxDOT required flatter slopes which extended the project limits.
  - i. Preparing ROW increase from \$119,000 to \$159,000 = \$40,000
  - ii. Removing Concrete Pavement & Stabilized Base increase from \$51,000 to \$194,000 = \$143,000
  - iii. Excavation increase from \$232,000 to \$500,000 = \$268,000
  - iv. Embankment \$50,000
  - v. Concrete Pavement increase from \$754,000 to 1,300,000 = 546,000
  - vi. Sidewalk/Shared Use Path increase from \$13,000 to \$131,000 = \$118,000
  - vii. Additional Traffic Signal increase from \$250,000 to 500,000 = 250,000
  - viii. High Mast Lighting \$180,000
- b. <u>More Detailed Design</u> Original pavement design was based on TxDOT US 290 asbuilt plans. Revised pavement design was based on new Geotechnical Report.
  - 6" Lime Stabilized Subgrade increased to 12" Lime Stabilized Subgrade.
     Combined with TxDOT revised project limits, estimated range \$93,000 to \$218,000.

Use <u>\$125,000</u>

- ii. 6" Cement Treated Base \$232,000
- iii. 1" Asphalt Stabilized Base Bond Breaker \$127,000

#### 2. Modifications to Retaining Walls - \$2,402,000

a. <u>TxDOT Comment</u> - Original vertical geometry met TxDOT minimum criteria. However, TxDOT required flatter slopes which extended project limits and added cost to the retaining walls.

# Exhibit A - Cost Estimate Changes US 290 at Greenhouse

- i. MSE/Soil Nail Walls -increase from \$465,000 to \$678,000 = \$213,000
- ii. Riprap increase from \$42,000 to \$205,000 = \$163,000
- b. <u>TxDOT Comment</u> Originally, the US 290 eastbound frontage road was located closer to the US 290 main lanes. The original geotechnical analysis determined the loading for the retaining walls. Accordingly, a sloped embankment along a portion of the US 290 mainlanes was adequate and included in the original schematics.

However, due to Hurricane Harvey and other extreme events in recent years, TxDOT is now requiring stormwater surcharge loading for all retaining walls (i.e., totally submerged retaining walls).

Even though the geotechnical report determined the existing soil has stability for a sloped embankment with riprap above the surface, TxDOT preferred to move the eastbound frontage road to the south and extend the length of the vertical retaining walls along the north side of the US 290 eastbound frontage road.

- i. Drill Shafts increase from \$3,200,000 to \$4,450,000 = \$1,250,000
- ii. Tiebacks \$776,000

#### COST RELATED ITEMS SOUTH OF UPRR WITHIN HARRIS COUNTY PROPERTY

#### 1. Modifications within Harris County ROW - \$477,000

- a. <u>TxDOT Comment</u> Original vertical geometry met TxDOT minimum criteria. However, TxDOT required flatter slopes which extended project limits.
  - i. Excavation increase from \$683,000 to \$1,000,000 = \$317,000
- b. <u>More Detailed Design</u> Original pavement design was based on as-built plans. Revised pavement design was based on new Geotechnical Report.
  - i. 6" Cement Treated Base \$103,000
  - ii. 1" Asphalt Stabilized Base Bond Breaker \$57,000

#### 2. Modifications to Retaining Walls - \$451,000

- a. <u>TxDOT Comment</u> Original pavement design was based on TxDOT US 290 as-built plans. Revised pavement design was based on new Geotechnical Report.
  - i. MSE Walls increase from \$892,000 to \$1,062,000 = \$170,000
- b. TxDOT Comment TxDOT provided preferential comment to keep shared use path at a flatter grade rather than matching the adjacent roadway grade. This requires the addition of a retaining wall between the shared use path and the roadway along with a wider shared use path cross-section to provide for the retaining wall and barrier.
  - i. CIP Wall \$123,000
  - ii. C223 Rail \$158,000

Exhibit B - Preliminary Cost Estimate

	6/6/22
Item/Description	TOTAL
US 290 MODIFICATIONS (TxDOT)	\$4,179,790
US 290 RETAINING WALLS (TxDOT)	\$6,683,893
DRAINAGE	\$6,065,739
STORMWATER PUMP STATION	\$5,265,691
GREENHOUSE ROAD	\$2,309,896
GREENHOUSE ROAD RETAINING WALLS	\$1,492,182
UPRR	\$10,529,104
TRAFFIC CONTROL PLAN/TEMPORARY DETOURS	\$280,703
ESTIMATED CONSTRUCTION COST SUBTOTAL	\$36,810,000
CONTINGENCIES*	\$6,570,000
ESTIMATED CONSTRUCTION TOTAL	\$43,380,000
*Contengencies are 30% for UPRR & 15% for all other categories	

US 290 at Greenhouse Rd CSJ 0050-06-092

6/6/2022

# US 290 MODIFICATIONS (TxDOT)

5,	SPEC	ITEM	ITEM DESCRIPTION	UNIT	<b>UNIT PRICE</b>	QUANTITY	COST
1	100	6002	6002 PREPARING ROW	STA	\$5,000.00	31.77	\$158,850
2	104	6001	6001 REMOVING CONC (PAV)	SY	\$7.00	15,841	\$110,887
3	104	6015	6015 REMOVING CONC (SIDEWALKS)	SY	\$10.00	405	\$4,050
4	104	6017	6017 REMOVING CONC (DRIVEWAYS)	SY	\$10.00	300	\$3,000
5	104	6021	6021 REMOVING CONC (CURB)	T.	\$8.00	8014	\$64,112
9	105		6018 REMOVING STAB BASE AND ASPH PAV (7")	SY	\$5.00	16,698	\$83,490
7	110	6001	6001 EXCAVATION (ROADWAY)	CY	\$10.00	20,000	\$500,000
8	132	9009	6006 EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	\$10.00	2,000	\$50,000
6	260		6012 LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TONS	\$200.00	625	\$125,000
10	260		6084 LIME TRT (SUBGRADE)(12")	SY	\$4.00	23,162	\$92,649
11	276		6224 CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	\$10.00	23,162	\$231,623
12	292	6017	6017 ASPHALT STAB BASE (GR 4)(PG 64)	TONS	\$100.00	1,274	\$127,400
13	305		6008 SALV, HAUL & STKPL RCL APH PV (0"TO 4")	SY	\$30.00	62	\$1,860
14	360		6004 CONC PVMT (CONT REINF - CRCP) (10")	SY	\$60.00	21,647	\$1,298,820
15	450	6032	6032 RAIL (TY C223)	LF	\$150.00	200	\$30,000
16	529		6005 CONC CURB (MONO) (TY II)	LF	\$5.00	10,712	\$53,560
17	530	6004	6004 DRIVEWAYS (CONC)	SY	\$80.00	300	\$24,000
18	531	6009	6003 CONC SIDEWALKS (6")	SY	\$75.00	1,745	\$130,875
19	613		High Mast Lighting	EA	\$60,000.00	3	\$180,000
20			SWPPP	LS	\$25,000.00	1	\$25,000
21			Under Bridge Lighting	LS	\$25,000.00	1	\$25,000
22			Permanent Signing/Pavement Markings	LS	\$25,000.00	1	\$25,000
23			Hydromulch/Seeding	LS	\$10,000.00	1	\$10,000
24			Permanent Traffic Signal	EA	\$250,000.00	2	\$500,000
25			ITS Relocation	LS	\$15,000.00	1	\$15,000

US 290 MODIFICATIONS (TxDOT) SUBTOTAL	\$3,870,176
Mobilization (8%)	\$309,614
ESTIMATED US 290 MODIFICATIONS (TxDOT) CONSTRUCTION TOTAL	\$4,179,790

Contingency - 15%

\$580,526.41

US 290 at Greenhouse Rd

Exhibit B - Preliminary Cost Estimate

6/6/2022

CSJ 0050-06-092

US 290 RETAINING WALLS (TxDOT)

	SPEC	ITEM	ITEM DESCRIPTION	UNIT	UNIT PRICE QUANTITY	QUANTITY	COST
1	423		6001 RETAINING WALL (MSE)	SF	\$20.00	006′8	\$445,000
2	423		6007 RETAINING WALL (DRILL SHAFT) (FACIA)	SF	\$200.00	8,900	\$4,450,000
3	423		6022 RETAINING WALL (SOIL NAIL)(FACIA)	SF	\$20.00	4,663	\$233,150
4	432		6002 RIPRAP (CONC)(5 IN)	CY	\$450.00	424	\$204,300
2	442		Tie Backs for Drill Shaft Retaining Wall (2.5-in diameter)	LB	\$10.00	77,634	\$776,340
9	450		6023 RAIL (TY SSTR)	LF	\$50.00	1,600	\$80,000

US 290 RETAINING WALLS (TxDOT) SUBTOTAL Mobilization (8%)	\$6,188,790 \$495,103
ESTIMATED US 290 RETAINING WALLS (TxDOT) CONSTRUCTION TOTAL	\$6,683,893

\$928,318.5

Contingency - 15%

DRAINAGE

	SPEC	ITEM	ITEM DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	COST
1	402		6001 Trench Excavation Protection	LF	\$3.50	0988	\$29,225
2	461		6002 Conc Box Culv (3 Ft X 3 Ft)	LF	\$250.00	28	\$7,000
3	461		6007 Conc Box Culv (5 Ft X 3 Ft)	LF	00'00E\$	234	\$70,200
4	194		6009 Conc Box Culv (5 Ft X 5 Ft)	LF	\$450.00	2006	\$902,700
5	461		6011 Conc Box Culv (6 Ft X 4 Ft)	LF	\$450.00	166	\$74,700
9	461		6043 Conc Box Culv (12 Ft X 10 Ft)	LF	\$1,200.00	2935	\$3,522,000
7	464		6005 Rc Pipe (CI III)(24 In)	LF	\$100.00	7487	\$248,200
8	464		6007 Rc Pipe (CI III)(30 In)	LF	\$150.00	70	\$3,900
6	465		6004   Manh (Compl)(Prm)(72In)	EA	00'000'8\$	9	\$48,000
10	465		6040 Inlet (Compl)(Pcu)(5Ft)(Both)	EA	00'000'6\$	52	\$225,000
11	. 465		6225 Jct Box (Compl) (Spl)	EA	\$25,000.00	16	\$400,000
12	467		6112 Set (Ty I)(S=3 Ft)(Hw= 4 Ft)(4:1)	EA	\$5,000.00	1	\$5,000
13	467		6177 Set (Ty I)(S=5 Ft)(Hw= 4 Ft)(4:1)	EA	00'000'8\$	1	\$8,000
14	496		6008 Remov Str (Box Culvert)	LF	\$20.00	1450	\$72,500

DRAINAGE SUBTOTAL	\$5,616,425
Mobilization (8%)	\$449,314
ESTIMATED DRAINAGE TOTAL	\$6,065,739

Exhibit B - Preliminary Cost Estimate

# STORMWATER PUMP STATION

ITEM DESCRIPTION  FLYGT MODEL LL3602, 280HP, 3/60/460V SUBMER PS1 PUMP WITYH: 75 L.F. OF POWER CABLE 48"x60' H WALL w/36" DISCHARGE PUMP TUBES WALL w/36" DISCHARGE PUMP TUBES Reinforcing, Forming And Finishing Work PS3 Excavation, Backfilling, And Disposal Of Access Soil. PS4 Shoring, And Trench Safety Systems SITE WORK INCLUDING CLEARING AND GRUBBING PS5 PAVING, EXCAVAVATION AND BACKFILL, UTILITY V PIPING INCLUDING THE VAULVE VAULT, EMERGEN PS6 INTERNAL AND EXTERAL PIPING, FITTINGS, VALVES COATING, SUMP PUMP AND ALL RELATED APPURT ELECTRIC SERVICE (INCLUDE AN "ALLOWANCE" OI SERVICE BY THE LOCAL ELECTRIC SERVICE PROVIDER) WILL BE REIMBURSED TO CONTRACTOR UPON SUF FROM ELECTRIC SERVICE PROVIDER) GENERATOR SYSTEM (INCLUDE GENERATOR, SOUN GROUNDING, TESTING, START UP, AND TRAINING) SCADA PROGRAMMING AND CONTROL SYSTEMS II LIMITED TO INSTRUMENTATION PACKAGE, SOFTW INTEGRATOR					
	NOI	UNIT	UNIT PRICE	QUANTITY	COST
	FLYGT MODEL LL3602, 280HP, 3/60/460V SUBMERSIBLE MIXED FLOW PUMP WITYH: 75 L.F. OF POWER CABLE 48"x60' HDG STEEL, 3/8" THICK WALL w/36" DISCHARGE PUMP TUBES	EA	\$350,000.00	4.00	\$1,400,000
	Reinforced Concrete Structure (Wet Well) Including But Not Limited To All Reinforcing, Forming And Finishing Work	CY	\$600.00	1,000	\$600,000
	ckfilling, And Disposal Of Access Soil.	CY	\$22.50	000′6	\$202,500
	rench Safety Systems	SF	\$22.25	9,040	\$201,140
	SITE WORK INCLUDING CLEARING AND GRUBBING, GRADING AND PAVING, EXCAVAVATION AND BACKFILL, UTILITY WORK AND FENCING	ST	\$500,000.00	1.00	\$500,000
	PIPING INCLUDING THE VAULVE VAULT,EMERGEMCY PUMP LINE, INTERNAL AND EXTERAL PIPING, FITTINGS, VALVES, PAINTINGS AND COATING, SUMP PUMP AND ALL RELATED APPURTENANCES	LS	\$600,000.00	1.00	\$600,000
	ELECTRIC SERVICE (INCLUDE AN "ALLOWANCE" OF \$20,000 FOR ELECTRIC SERVICE BY THE LOCAL ELECTRIC SERVICE PROVIDER. EXACT AMOUNT WILL BE REIMBURSED TO CONTRACTOR UPON SUBMITTAL OF INVOICE FROM ELECTRIC SERVICE PROVIDER)	LS	\$511,000.00	1.00	\$511,000
	GENERATOR SYSTEM (INCLUDE GENERATOR, SOUND ENCLOSURE, GROUNDING, TESTING, START UP, AND TRAINING)	LS	\$700,000.00	1.00	\$700,000
	SCADA PROGRAMMING AND CONTROL SYSTEMS INCLUDING BUT NOT LIMITED TO INSTRUMENTATION PACKAGE, SOFTWARE LICENSE AND PROGRAMMING, COORDINATION WITH MUSTANG SUD'S SCADA INTEGRATOR	LS	\$66,000.00	1.00	\$66,000
PS10 Centerpoint Duct Bank And Transfor And Natural Gas Facilities	uct Bank And Transformer Facilities Including Underground Duct as Facilities	LS	\$95,000.00	1	\$95,000

\$4,875,640	\$390,051
TION SUBTOTAL	
STORMWATER PUMP STA	Mobilization (8%)

<b>TOTAL</b>
SUCTION .
ATER PUMP STATION CONSTRUCTION TOTAL
1P STATIO
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\$5,265,691

\$731,346.0 Contingency - 15%

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6/6/2022

# GREENHOUSE ROAD

			ITEM DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	COST
1	100	6002	6002 PREPARING ROW	STA	\$5,000.00	16.87	\$84,350
2	110	6001	6001 EXCAVATION (ROADWAY)	CY	\$10.00	100,000	\$1,000,000
3	260	6012	6012 LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TONS	\$200.00	277	\$55,400
4	260	6084	6084 LIME TRT (SUBGRADE)(12")	SY	\$4.00	10,277	\$41,109
5	276	6224	6224 CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	\$10.00	10,277	\$102,774
9	292	6017	6017 ASPHALT STAB BASE (GR 4)(PG 64)	TONS	\$100.00	292	\$56,500
7	360	6005	6005 CONC PVMT (CONT REINF - CRCP) (11")	SY	\$65.00	6,605	\$624,325
8	529	6005	6005 CONC CURB (MONO) (TY II)	LF	\$5.00	4,837	\$24,185
6	631	6003	6003 CONC SIDEWALKS (6")	λS	\$75.00	1,202	\$90,150
10			dddMS	FS	\$25,000.00	1	\$25,000
11			Permanent Signing/Pavement Markings	FS	\$25,000.00	1	\$25,000
12			Hydromulch/Seeding	LS	\$10,000.00	1	\$10,000

GREENHOUSE ROAD SUBTOTAL Mobilization (8%)	\$2,138,793 \$171,103
ESTIMATED GREENHOUSE ROAD CONSTRUCTION TOTAL	\$2,309,896

Contingency - 15%

\$320,818.94

6/6/2022

CSJ 0050-06-092

# GREENHOUSE ROAD RETAINING WALLS

			UNCEIVITOUSE NOAD NETAITING WALLS				
	SPEC	ITEM	ITEM DESCRIPTION	UNIT	UNIT PRICE QUANTITY	QUANTITY	COST
1	1 423		6001 RETAINING WALL (MSE)	SF	\$50.00	21,232	21,232 \$1,061,600
7	2 423		6008 RETAINING WALL (CAST - IN - PLACE)	SF	\$50.00	2,451	\$122,550
(1)	3 450		6023 RAIL (TY SSTR)	LF	\$50.00	800	\$40,000
7	450		6032 RAIL (TY C223)	LF	\$150.00	1,050	\$157,500

GREENHOUSE ROAD RETAINING WALLS SUBTOTAL	\$1,381,650
Mobilization (8%)	\$110,532
ESTIMATED GREENHOUSE ROAD RETAINING WALLS CONSTRUCTION TOTAL	\$1,492,182

6/6/2022

Exhibit B - Preliminary Cost Estimate

UPRR

	ITEM DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	COST
	BRIDGE				
	1 STR Steel (Railroad deck-girder)	LB	\$2.25	1,363,000	\$3,066,750
	2 Handrail	LF	\$100.00	300	\$30,000
''	3 STL H-PILING (HP14x89)	LF	\$150.00	9,500	\$1,425,000
	4 CL F Conc (Abut) (HPC)	CY	\$1,120.00	1,590	\$1,780,800
	5 Waterproofing (TY RR-1)	SY	\$345.00	650	\$224,250
	7 Backfill (TY A or B)	CY	\$26.00	6,500	\$169,000
	TRACK				
	1 Remove Track	LF	00'08\$	1,335	\$40,050
. •	2 Shift Track	LF	\$200.00	2,390	\$478,000
,	3 TRACK 115# CWR W/ WOOD TIES AND BAL	LF	\$280.00	400	\$112,000
7	4 Double Track Shoofly	LF	\$721.00	1,805	\$1,301,405
_,	5 Pipeline Protection	LF	\$200.00	1,600	\$320,000
	RETAINING WALL				
	1 Sheet Piling (PZ-27)	SF	\$42.65	1,100	\$46,915
•	2 Retaining Wall (Sheet Pile) (Fascia)	SF	00'05\$	1,100	\$55,000
	BOX CULVERTS				
	1 Conc Box Culv (12ft X 10ft)	LF	\$2,500.00	280	\$700,000

\$9,749,170 \$779,934 **UPRR SUBTOTAL** Mobilization (8%)

**ESTIMATED UPRR CONSTRUCTION TOTAL** 

Contingency - 30%

Page 12 of 13

\$2,924,751.0

\$10,529,104

Exhibit B - Preliminary Cost Estimate

# CSJ 0050-06-092

# TRAFFIC CONTROL PLAN/TEMPORARY DETOURS

	SPEC	ITEM	ITEM DESCRIPTION	UNIT	UNIT PRICE QUANTITY	QUANTITY	COST
1	205		6001 Traffic Control	MO	\$5,000	18	\$90,000
2	208		6001 Constructing Detours	SY	\$9\$	2614	\$169,910

<b>&gt;</b>	ITEM DESCRIPTION	UNIT	UNIT PRICE QUANTITY	QUANTITY	COST
6001	. Traffic Control	МО	000'\$\$	18	\$90,000
6001	6001 Constructing Detours	SY	59\$	2614	\$169,910
	TRAFEIC CONTROL PLAN/TEMPORARY DETOLIRS SLIBTOTAL	_			\$259 910
	Mobilization (8%)	1			\$20,793
	ESTIMATED TRAFFIC CONTROL PLAN/TEMPORARY DETOURS CONSTRUCTION TOTAL				\$280,703

\$38,986.5

Contingency - 15%

# **Signature Certificate**

Reference number: 5EHKT-S8EQN-8HMSU-WE6TZ

Signer Timestamp Signature

**Truman Edminster** 

Email: tedminster@ehrainc.com

 Sent:
 07 Jun 2022 21:18:35 UTC

 Viewed:
 07 Jun 2022 21:34:44 UTC

 Signed:
 07 Jun 2022 21:36:09 UTC

**Recipient Verification:** 

✓ Email verified 07 Jun 2022 21:34:44 UTC

Truman Edminster

IP address: 50.230.36.74 Location: Houston, United States

Document completed by all parties on:

07 Jun 2022 21:36:09 UTC

Page 1 of 1



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# **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

# **Project Information**

MPOID Sponsor Name
11935 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting to reassign TDC's . Funding will be assigned to MPO ID 11935: Bus Station, Stops & Terminals, Westpark Construction.

 Federal Cost
 TDC Request

 \$892,470
 178,494

Is this project currently in the TIP? Is this project currently in the RTP?

No No

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Fort Bend County will use TDC's as match for capital and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Fort Bend County is using TDC's to match capital funds to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,579,624 for FY2022.

### **Date Submitted**

07/12/2022

# **Contact Information**

Name Phone Number E-Mail Address

Sean Middleton 409-359-7889 smiddleton@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

18866 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 30,000 Transportation Development Credits as local match for the Texas City/La Marque small urbanized area - FY 22 Program of Projects - Capital Expenditures.

Federal Cost TDC Request

\$150,000 30,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY 2022 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.

# Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$702,845 for FY 2022.

# **Date Submitted**

# **Contact Information**

Name Phone Number E-Mail Address

Christina Atkinson 409-359-7892 catkinson@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

18867 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Center is requesting 15,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 2022 Section 5307 program of projects transit operating assistance and the Lake Jackson / Angleton Small Urbanized Area FY 2022 program of projects transit operating assistance

Federal Cost TDC Request

\$75,000 15,000

Is this project currently in the TIP?

Is this project currently in the RTP?

0

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY2022 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to construction, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on planning so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 2022 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$702,845 for FY 2022.

### **Date Submitted**

# **Contact Information**

Name Phone Number E-Mail Address

Christina Atkinson 409-359-7892 catkinson@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

18868 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 1,739,331 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 2022 Section 5307 program of projects transit operating assistance and the Lake Jackson / Angleton Small Urbanized Area FY 2022 program of projects transit operating assistance.

 Federal Cost
 TDC Request

 \$1,739,331
 1,739,331

Is this project currently in the TIP?

Is this project currently in the RTP?

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY 2022 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to construction, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on operating expenditures so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 2022 FY 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$702,845 for FY 2022.

### **Date Submitted**

# **Contact Information**

Name Phone Number E-Mail Address

Christina Atkinson 409-359-7892 catkinson@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

18869 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 30,000 Transportation Development Credits as local match for the Lake Jackson / Angleton Small Urbanized Area FY 2022 Section 5307 program of projects - Capital Expenditures.

Federal Cost TDC Request

\$150,000 30,000

Is this project currently in the TIP?

No No

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY 2022 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.

# Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$702,845 for FY 2022.

# **Date Submitted**

# **Contact Information**

Name Phone Number E-Mail Address

Christina Atkinson 409-359-7892 catkinson@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

18870 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 15,000 Transportation Development Credits as local match for the Lake Jackson / Angleton Small Urbanized Area FY 2022 Section 5307 program of projects - Planning Expenditures.

Federal Cost TDC Request

\$75,000 15,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No N

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY 2022 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning costs, to support on-going transit operations and the purchase of rolling stock.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for planning expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$702,845 for FY 2022.

# **Date Submitted**

# **Contact Information**

Name Phone Number E-Mail Address

Christina Atkinson 409-359-7892 catkinson@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

18871 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 1,793,468 Transportation Development Credits as local match for the Lake Jackson / Angleton Small Urbanized Area FY 2022 Section 5307 program of projects - Operating Expenditures.

**Federal Cost TDC Request**\$1,793,468
1,793,468

Is this project currently in the TIP? Is this project currently in the RTP?

No No

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY 2022 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operating costs, to support on-going transit operations and the purchase of rolling stock.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for operating expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$702,845 for FY 2022.

# **Date Submitted**