

TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN – ADMINISTRATIVE MODIFICATIONS

BACKGROUND

The Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the Transportation Improvement Program is included below.

- Correct a clerical error made in the programming of Surface Transportation Block Grant (STBG) funds for Montgomery County's Ford Road reconstruction and widening project (MPO ID 18120).
- Replace 150K Transportation Development Credits (TDCs) with \$750K of local matching funds for METRO's Federal Transit Administration (FTA) Section 5310 funded Enhanced Mobility for Seniors and Disabled Persons project (MPO ID 19110) in FY 2027 at METRO's request.
- Update the scope of work of Island Transit's/City of Galveston's FY 2024 FTA Bus and Bus Facilities funded project (MPO ID 19180) to include facilities improvements.
- Advance the Island Transit's/City of Galveston's FY 2027 FTA State of Good Repair Program funded track switch repair project (MPO ID 19548) from FY 2027 to FY 2026 to take advantage of the project's readiness.
- Advance the Island Transit's/City of Galveston's FTA State of Good Repair Program funded track switch repair project (MPO ID 19549) from FY 2028 to FY 2027 to take advantage of the project's readiness.
- Make slight funding corrections and advance two Fort Bend County Public Transportation compressed natural gas (CNG) FTA Bus and Bus Facilities capital projects (MPO IDs 19575, 19576) from FY 2027 to FY 2026 at the County's request.

ACTION REQUESTED

Information Only.

**HOUSTON-GALVESTON MPO
2025-2028, 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAMs**

June 2026 Administrative Modifications

Projects Affected (MPOID (CSJ)):

18120 (0912-37-259)	19110 (NA)	19180 (NA)	19548 (NA)
19549 (NA)	19575 (NA)	19576 (NA)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	4	1	4
*Notes:	-	-	-

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Jun 30, 2026 08:41:08 CDT)

06/30/2026

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight (Jun 30, 2026 09:00:20 CDT)

06/30/2026

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

2025-2028, 2027-2030 TIPs; 2045 RTP

June 2026 Administrative Modifications - 7 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications		Scope	Schedule
					STIP	Funding (M)			
						Fed/State	Local		
1	18120 0912-37-259	MONTGOMERY COUNTY	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R		\$ +0.3	\$ +0.3	☐	☐
2	19110	METRO	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT	T		\$ 0.0	\$ +0.8	☐	☐
3	19180	CITY OF GALVESTON	CAPITAL ROLLING STOCK REPLACEMENT AND REPAIR/REPLACE SECURITY FENCING AT MAIN FACILITY: FY 2024 APPORTIONMENT	T		\$ 0.0	\$ 0.0	☒	☐
4	19548	CITY OF GALVESTON	FY 2027 CAPITAL: Manual Track Switch Repair/Refurbishment	T		\$ 0.0	\$ 0.0	☐	☒
5	19549	CITY OF GALVESTON	Manual Track Switch Repair/Refurbishment	T		\$ 0.0	\$ 0.0	☐	☒
6	19575	FORT BEND COUNTY PUBLIC TRANSPORTATI ON	ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG, FY2025	T		\$ +0.0	\$ 0.0	☐	☒
7	19576	FORT BEND COUNTY PUBLIC TRANSPORTATI ON	BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025	T		\$ 0.0	\$ 0.0	☐	☒

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

29-Jun-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ		18120 / 0912-37-259		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$13,300,000
STREET:	FORD RD					FUNDING CATEGORY:	7,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						
Project History :	Amendment# JUN-2026A: 2026-06-29: Correct an error in the STBG funding amount made in the previous amendment.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$651,700	\$13,300,000	STP-MM	\$3,640,000	\$0	\$910,000	\$0	\$4,550,000
Right Of Way:	\$0		EARMARKS	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$13,300,000		Funding by share:	\$10,640,000	\$0	\$2,660,000	\$0	\$13,300,000
Construction Engineering:	\$665,000							
Contingencies:	\$1,330,000							
Indirects:	\$675,640							
Bond Financing:	\$0							
Total Project Cost	\$16,622,340							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		18120 / 0912-37-259		STIP Revision Date: 06/18/2026			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$12,710,000
STREET:	FORD RD					FUNDING CATEGORY:	7,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						
Project History :	Amendment# MAY-2026: 05/22/2026: Increase the federal funding by \$3.3M, using local matching funds, due to the increased costs associated with meeting federal design requirements.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$622,790	\$12,710,000	STP-MM	\$3,300,000	\$0	\$660,000	\$0	\$3,960,000
Right Of Way:	\$0		EARMARKS	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$12,710,000		Funding by share:	\$10,300,000	\$0	\$2,410,000	\$0	\$12,710,000
Construction Engineering:	\$635,500							
Contingencies:	\$1,271,000							
Indirects:	\$645,668							
Bond Financing:	\$0							
Total Project Cost	\$15,884,958							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Document Name: June 2026 Administrative Amendments Packet.pdf

Transaction ID: CBJCHBCAABAALrD-PGFBxUd0WV5wQjqjUfwQS65BHOI9

29-Jun-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **19110 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating	HOUSTON	METRO	\$1,500,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT			

Project History : Amendment# JUN-2026A: 2026-06-29: Add \$750K of local funding, to replace TDCs as the match. This will increase the total programmed funding to \$1.5M at the sponsor's request.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,500,000	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0		ELDERLY	\$750,000	\$0	\$1,500,000
Construction:	\$1,500,000		Funding by share:	\$750,000	\$0	\$1,500,000
Construction Engineering:	\$0					
Contingencies:	\$0					
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$1,500,000					
			TDC:	0		

CURRENT VERSION

MPOID / CSJ **19110 /** **STIP Revision Date:** **11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating	HOUSTON	METRO	\$750,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT			

Project History : Approved # May 2026- 05/22/2026 Program in FY 2027 of the 2027-2030 TIP

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$750,000	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0		ELDERLY	\$750,000	\$0	\$750,000
Construction:	\$0		Funding by share:	\$750,000	\$0	\$750,000
Construction Engineering:	\$0					
Contingencies:	\$0					
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$0					
			TDC:	150,000		

29-Jun-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ 19180 / STIP Revision Date: FY 2024

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$118,000
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STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : CAPITAL ROLLING STOCK REPLACEMENT AND REPAIR/REPLACE SECURITY FENCING AT MAIN FACILITY: FY 2024 APPORTIONMENT

Project History : Amendment# JUN-2026A: 2026-06-29: Update the project scope to include facilities improvements.

Remarks: Obligated in a grant in FY 2024 per James Oliver.

Total Project Cost Information:

Preliminary Engineering:	\$0
Right Of Way:	\$0
Construction:	\$118,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$118,000

Cost of
Approved
Phases:
\$118,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	\$94,400	\$0	\$23,600	\$0	\$118,000
Funding by share:	\$94,400	\$0	\$23,600	\$0	\$118,000

TDC: 0

CURRENT VERSION

MPOID / CSJ 19180 / STIP Revision Date: 05/02/2025 FY 2024

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	C	GALVESTON	CITY OF GALVESTON	\$118,000
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STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : CAPITAL ROLLING STOCK REPLACEMENT: FY 2024 APPORTIONMENT
CAPITAL: FY 2027

Project History : Amendment # APR-2025A- 04/11/2025 Update the description and FTA Section 5339 funding amount based on the latest estimate.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	\$0
Right Of Way:	\$0
Construction:	\$118,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$118,000

Cost of
Approved
Phases:
\$118,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	\$94,400	\$0	\$23,600	\$0	\$118,000
Funding by share:	\$94,400	\$0	\$23,600	\$0	\$118,000

TDC: 0

29-Jun-26

HOUSTON-GALVESTON MPO
2025-2028, 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ		19548 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$342,000
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY 2027 CAPITAL: Manual Track Switch Repair/Refurbishment						
Project History :	Amendment# JUN-2026A- 2026-06-29 Advance from FY 2027 to FY 2026 to take advantage of project readiness.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$342,000	SOGR	\$285,000	\$0	\$57,000	\$0	\$342,000
Construction:	\$342,000		Funding by share:	\$285,000	\$0	\$57,000	\$0	\$342,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$342,000							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19548 /		STIP Revision Date: 11/17/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$342,000
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY 2027 CAPITAL: Manual Track Switch Repair/Refurbishment						
Project History :	Amendment # OCT-2025- 10/24/2025 Program the FFY 2026 apportionment of FTA Section 5337 State of Good Repair funds in FY 2027 with local matching funds.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$342,000	SOGR	\$285,000	\$0	\$57,000	\$0	\$342,000
Construction:	\$0		Funding by share:	\$285,000	\$0	\$57,000	\$0	\$342,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	0				

29-Jun-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **19549 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$354,000
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Manual Track Switch Repair/Refurbishment		

Project History : Amendment # JUN-2026A- 2026-06-29 Advance from FY 2028 to FY 2027 to take advantage of project readiness.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$354,000	SOGR	\$295,000	\$0	\$59,000	\$0	\$354,000
Right Of Way:	\$0							
Construction:	\$354,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$354,000							
			Funding by share:	\$295,000	\$0	\$59,000	\$0	\$354,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19549 /** **STIP Revision Date:** **11/17/2025** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$354,000
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Manual Track Switch Repair/Refurbishment		

Project History : Amendment # JUN-2026A- 06/26/2026 Advance from FY 2028 to FY 2027 to take advantage of project readiness.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$354,000	SOGR	\$295,000	\$0	\$59,000	\$0	\$354,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$295,000	\$0	\$59,000	\$0	\$354,000
			TDC: 0					

29-Jun-26

HOUSTON-GALVESTON MPO
**2025-2028, 2027-2030 TRANSPORTATION IMPROVEMENT
 PROGRAM 2045 REGIONAL TRANSPORTATION PLAN**

June 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ		19575 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$8,326,656
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ROLLING STOCK REPLACEMENTS (I3) CNG, ROLLING STOCK EXPANSION (I I) CNG, FY2025						

Project History : Amendment# JUN-2026A: 2026-06-29 Revise the federal and local funding in FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$8,326,656	BBF	\$7,077,658	\$0	\$1,248,998	\$0	\$8,326,656
Construction:	\$8,326,656							
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$7,077,658	\$0	\$1,248,998	\$0	\$8,326,656
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,326,656							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19575 /		STIP Revision Date: 06/05/2026			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$8,326,656
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG, FY2025						

Project History : Amendment# MAY 2026: 05/26/2026: PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$8,326,656	BBF	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	0				

29-Jun-26

HOUSTON-GALVESTON MPO
**2025-2028, 2027-2030 TRANSPORTATION IMPROVEMENT
 PROGRAM 2045 REGIONAL TRANSPORTATION PLAN**

June 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ		19576 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$7,367,538
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025						
Project History :	Amendment# JUN-2026A: 2026-06-29: Revise the federal funding amount for a FY 2026 obligation at the sponsor's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0	\$7,367,538						
Construction:	\$7,367,538		BBF	\$6,630,784	\$0	\$736,754	\$0	\$7,367,538
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,367,538		Funding by share:	\$6,630,784	\$0	\$736,754	\$0	\$7,367,538
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19576 /		STIP Revision Date: 06/05/2026			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$7,367,548
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025						
Project History :	Amendment# MAY 2026: 05/26/2026: Program in FY 2027 of the 27-30 TIP						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0	\$7,367,548						
Construction:	\$0		BBF	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
			TDC: 0					