5. AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM AND 2045 REGIONAL TRANSPORTATION PLAN

Summary

- Modify the scope and facility name of the Harris County Townsen Park-n-Ride Multi-Modal Connector construction project (MPO ID 7814/CSJ 0912-72-535) and delay it from FY 2022 to FY 2023 at the County's request due to design and alignment changes. (Total Cost: \$3.3M)
- Delay twelve (12) METRO projects (MPO IDs 11760, 11762, 15535, 15549, 16207, 18000, 18001, 18007, 18008, 18153, 18259, 18361) from FY 2021 to FY 2022 at the METRO's request. (Total Cost: \$278.4M)
- Cancel nine (9) METRO placeholder projects (MPO IDs 15244, 15268, 15269, 15279, 15281, 15285, 15286, 15294, 15296) used to obtain 'Letters of No Prejudice' from the Federal Transit Administration and one (1) duplicate project (MPO ID 18149) at the METRO's request. (Total Cost: \$87.4M)
- Update the description of the Houston-Galveston Area Council's Ride-matching/Travel Demand Management Software project (MPO ID 17138/CSJ 0912-00-566) and delay it to FY 2023 due to development delays. (Total Cost: \$2.5M)
- Program the City of Galveston Island Transit Terminal Reconstruction project (MPO ID 18373) into FY 2022 of the TIP using \$36K of remaining flexed Surface Transportation Block Grant (STBG) funding from the completed FY 2020 Island Transit Bus Security Equipment Acquisition project (MPO ID 18757).

Action Requested

Recommendation for Transportation Policy Council approval of Resolution 2021-29.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **NOVEMBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 05 TAC Meeting Packet - 11/10/21

PASSED AND APPROVED this 19 th day of Nover Transportation Policy Council.	mber 2021, at a regularly called meeting of the
APPROVED:	ATTEST:
Hon. Kenneth Clark, Chairman Transportation Policy Council	Hon. Grady Prestage, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP November 2021 TPC Amendments

							Proposed Modif	ficatio	ns		
						Fu	nding (M)				
				Proj	c=:p2	- 1/2					
Count			Project	Туре	STIP?	Fed/State	Local		Scope		Schedule
	7814	HARRIS COUNTY	TOWNSEN PARK-N-RIDE MULTI-MODAL CONNECTOR (IH	P/B	No			V		v	FY 2022 to FY
1	0912-72-535	(HAR)	69, TOWNSEN PARK)								2023.
			CONSTRUCT VARIABLE WIDTH SIDEWALK								
	11760	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No					V	FY 2021 to FY
2	0912-00-600		METRO STAR VANPOOL: CMAQ FY 2020: promotional								2022.
_			activities to increase awareness and participation in								
			vanpool program							<u> </u>	
	11762	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No					V	FY 2021 to FY
3	0912-00-601		METRO STAR VANPOOL: CMAQ FY 2021: promotional								2022.
J			activities to increase awareness and participation in								
			vanpool program					4_		_	
4	15244	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	v	(\$62.0)		Cancel.	N	Cancel.
			REPLACEMENT BUSES (FY 2021)			_					
5	15268	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	v	(\$1.0)	✓	Cancel.	N	Cancel.
			BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)								
6	15269	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	Image: section of the	(\$1.0)		Cancel.	V	Cancel.
			BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)			_		_			
7	15279	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$2.0)		Cancel.	V	Cancel.
-			FUTURE SIGNATURE BUS SERVICE (FY 2021)					_		_	
8	15281	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	Image: section of the content of the	(\$2.0)		Cancel.	V	Cancel.
			FUTURE SIGNATURE BUS SERVICE (FY 2020)			_					
	15285	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$4.0)	✓	Cancel.	V	Cancel.
9			OTHER STUDY CORRIDORS (CAPITAL PROJECT								
			CORRIDORS): FY 2021			_		_		_	
	15286	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$4.0)	✓	Cancel.	✓	Cancel.
10			OTHER STUDY CORRIDORS (CAPITAL PROJECT								
			CORRIDORS): FY 2023								
11	15294	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$1.4)		Cancel.	V	Cancel.
			TRANSIT CENTER MODIFICATIONS (FY 2021)	<u> </u>			/A				
12	15296	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$1.4)	V	Cancel.	✓	Cancel.
	45525	AETRO (L T.)	TRANSIT CENTER MODIFICATIONS (FY 2020)	<u> </u>				+			FW 2021 : 5::
13	15535	METRO (HAR)	WHEELER INTERMODAL TERMINAL (,)	Т	No					✓	FY 2021 to FY
			WHEELER INTERMODAL TERMINAL (FY 2021)	<u> </u>							2022.
14	15549	METRO (HAR)	NORTHLINE TRANSIT CENTER (,)	Т	No					V	FY 2021 to FY
			NORTHLINE TRANSIT CENTER: FY 2021								2022.

H-GAC 2021-2024 TIP and 2045 RTP November 2021 TPC Amendments

								Pro	posed Modifi	cati	ons		
							Fu	nding (M	1)				
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
	16207	METRO (HAR)	UPTOWN MANAGEMENT DISTRICT (NORTHWEST TR,	Т	No							V	FY 2021 to FY
15			UPTOWN/WESTP)										2022.
			ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES:										
			FY 2019			_						_	
	17138	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	AQ	No					N		☑	FY 2022 to FY
	0912-00-566		Ridematching/Travel Demand Management software and										2023.
16			related outreach to help shift mode, time and/or route of										
			travel. Includes marketing, promotion and related support										
			services (ex: challenges, preferred parking, and emergency										
			ride home support)			_				_		_	
	18000	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No							☑	FY 2021 to FY
17			Bus/Rail Capitalized Maintenance: FY 2021										2022.
			Apportionment							_			
18	18001	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No							v	FY 2021 to FY
	10007		Bus/Rail Capitalized Maintenance: FY 2020							Ь—			2022.
19	18007	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No							Ø	FY 2021 to FY
	10000		METROLift ADA Support: FY 2021			_				_			2022.
20	18008	METRO (HAR)	METRO SERVICE AREA (VA, VA)	T	No							V	FY 2021 to FY
	10110	AAETDO (HAD)	METROLift ADA Support: FY 2020	_	V		/¢c 0\	(¢4.7)	/D!:		Carral		2022.
21	18149	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$6.8)	(\$1.7)	(Duplicate of		Cancel.	v	Cancel.
	10152	METRO (HAR)	RAIL CAPITALIZED MAINTENANCE: FY 2019	_	Na				11812)				FV 2024 +- FV
22	18153	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No							\checkmark	FY 2021 to FY
	10250	AAETDO (HAD)	RAIL CAPITALIZED MAINTENANCE: FY 2020	_	NI -					<u> </u>		V	2022.
23	18259	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No								FY 2021 to FY
23			REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION										2022.
	18361	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No							v	FY 2021 to FY
	0912-00-629	INIETRO (IVIOL)	REGIONAL VANPOOL PROGRAM: CMAQ FY 2021:		NO					ш			2022.
24	0912-00-629		promotional activities to increase awareness and										2022.
	18373	CITY OF GALVESTON	participation in vanpool program ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER	Т	Yes	v	+ \$0.0	+ \$0.0			Add to TIP.	v	Add to FY 2022.
	103/3	(GAL)	(AT 2418 STRA,)	'	163	ك ا	0.0 ∓	0.0 ا		•	Auu to Hr.	۳	Add to 11 2022.
25		(UAL)	TRANSFORM A PORTION OF THE ISLAND TRANSIT										
23			TERMINAL INTO A MULTI-MODAL FACILITY WITH A										
			DISPATCH CENTER										

November 2021
TIP Amendments
Detail Pages

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-535	TRAIL	C,E (REVIEW)	NONE	HA	ARRIS COUNTY REV DATE:			\$3,327,000
STREET:	TOWNSEN PARK	-N-RIDE MULTI-MOI	DAL CONNE	CTOR			MPO PROJE	CT ID:	7814	
LIMITS FROM:	IH 69						FUNDING C	ATEGORY:	5	
LIMITS TO:	TOWNSEN PARK	& RIDE					MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT VA	RIABLE WIDTH SIDE	WALK				NOx (KG/D	AY): 0.318	VOC (KG/DA	AY): 0.224
REMARKS:					Project History	and modify		d project sco	Delay from FY 20 ope from 12' wide	
Total Proje	ct Cost Informat	ion: Cost of			Autho	rized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$238	Approved Phases:	5-CMAC) :	Federal \$2.661.600	State	Regional	Local \$665,400	Contribution	By Category \$3,327,000
Construction:	\$3,252		F 4i 1	Ch	\$2,661,600			#//F 400		\$3,327,000
Construction Engi	neering: \$199	9,620	Funding b	y Snare:	\$2,661,600			\$665,400		\$3,327,000
Contingencies:	\$332	2,700								
Indirects:	\$169	9,012								
Bond Financing:			i							
Total Project C	ost: \$4,191	,355								
OLD VERSI	ON									
MPOID/C	SJ: 7814/09	12-72-535								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-535	TRAIL	C,E	NONE	ı	HARRIS COUNTY			\$3,327,000
	CDDINIO CDEFICIO	IKE & BIKE TRAIL		(REVIEW)			REV DATE: MPO PROJE	CT ID.	7814	
STREET:										

STREET:	SPRING CREEK HIKE &	BIKE TRAIL	(REVIEW)			REV DATE: MPO PROJE	CT ID:	7814	
LIMITS FROM:	IH 69					FUNDING (CATEGORY:	5	
LIMITS TO:	TOWNSEN PARK & RID	E				MTP REFERI	ENCE:		
TIP DESCRIPTION:	CONSTRUCT MULTIUS	E TRAIL				NOx (KG/D	AY): 0.318	VOC (KG/DA	xY): 0.224
REMARKS:				Project Histo	ory:				
•	Cost Information:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineeri	ng: \$238,023	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			5-CMAQ:	\$2,661,600			\$665,400		\$3,327,000
Construction:	\$3,252,000	\$3,327,000			·	·			
Construction Enginee	ring: \$199.620		Funding by Share:	\$2,661,600			\$665,400		\$3,327,000

Preliminary Engineering:	\$238,023	Approved		Federal	State	Regional	Local	Contribution	By Cate
Right Of Way:		Phases:	5-CMAQ:	\$2,661,600			\$665,400		\$3,32
Construction:	\$3,252,000	\$3,327,000	5 II I 61	#2.441.400			#//F 400		#2.22°
Construction Engineering:	\$199,620		Funding by Share:	\$2,661,600			\$665,400		\$3,32
Contingencies:	\$332,700								
Indirects:	\$169,012								
Bond Financing:									
Total Project Cost:	\$4,191,355								

MFOID/C	SJ: 11760/0	712-00-000								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-600	VA	С	HOUSTON	METR	RO REV DATE:			\$3,650,000
STREET:	METRO SERVICE	AREA					MPO PROJE	CT ID:	11760	
LIMITS FROM:	VA							CATEGORY:	5	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION:		ANPOOL: CMAQ FY 2 TION IN VANPOOL F		ONAL ACTI	VITIES TO INCRE/	ASE AWARENESS	NOx (KG/D	DAY): 31.68	VOC (KG/D/	AY): 6.54
REMARKS:					Project Histo	ory: AMENDMEN	NT #NOV-2021	11/19/2021- De	elay to FY 2022.	
Total Proje	ct Cost Informa				Au	thorized Fundin	g by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3.65	50,000 \$3,650,000	5-CMAQ:		\$3,650,000					\$3,650,000
Construction Eng			Funding by	Share:	\$3,650,000					\$3,650,000
Contingencies:	8									
Indirects:										
			1							
Bond Financing:										
Total Project C	ON	0,000								EV 202
	, ,	0,000	HWY	PHASE	СІТҮ	PRO	JECT SPONS	OR		FY 202
Total Project COLD VERSI	ON SJ: 11760/0	912-00-600	HWY VA	PHASE C	CITY HOUSTON		JECT SPONS	OR		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY HARRIS	912-00-600 Csj					TRO REV DATE:		11740	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE	912-00-600 Csj					ETRO REV DATE: MPO PROJE	ECT ID:	11760	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE VA	912-00-600 Csj					ETRO REV DATE: MPO PROJE FUNDING	ect ID: Category:	11760 5	YOE COST
Total Project CO OLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	912-00-600 CSJ 0912-00-600 AREA	VA 020: PROMOTIO	С	HOUSTON	МЕ	ETRO REV DATE: MPO PROJE	ECT ID: CATEGORY: ENCE:		\$3,650,000
Total Project CO OLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	0,000 912-00-600 CSJ 0912-00-600	VA 020: PROMOTIO	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS	ETRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$3,650,000
Total Project CO OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	912-00-600 CSJ 0912-00-600 AREA	VA 020: PROMOTIO	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS Dry:	TRO REV DATE: MPO PROJE FUNDING (MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68	5	YOE COST \$3,650,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	912-00-600 CSJ 0912-00-600 AREA ANPOOL: CMAQ FY 2 ANPOOL FY 100 IN VANPOOL F	VA 020: PROMOTIO	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS	TRO REV DATE: MPO PROJE FUNDING (MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$3,650,000 \$3,650,000 AY): 6.54
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Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA cct Cost Informateering:	912-00-600 CSJ 0912-00-600 AREA ANPOOL: CMAQ FY 2 ANPOOL IN VANPOOL F	VA 020: PROMOTIC PROGRAM 5-CMAQ:	C ONAL ACTI	HOUSTON VITIES TO INCREA Project History Automorphisms Federal \$3,650,000	ASE AWARENESS Dry: thorized Fundin State	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share:	VOC (KG/D/ Local Contribution	\$3,650,000 AY): 6.54 Funding By Category \$3,650,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA ACC Cost Informa eering: \$3,65	912-00-600 CSJ 0912-00-600 AREA ANPOOL: CMAQ FY 2 ANPOOL IN VANPOOL F	VA 020: PROMOTIC PROGRAM	C ONAL ACTI	HOUSTON VITIES TO INCRE Project History Automorphisms	ME ASE AWARENESS Dry: thorized Fundin	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share:	VOC (KG/D/ Local Contribution	\$3,650,000 AY): 6.54 Funding By Category \$3,650,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA ACC Cost Informa eering: \$3,65	912-00-600 CSJ 0912-00-600 AREA ANPOOL: CMAQ FY 2 ANPOOL MAPOOL F tion: Cost of Approved Phases: 50,000 \$3,650,000	VA 020: PROMOTIC PROGRAM 5-CMAQ:	C ONAL ACTI	HOUSTON VITIES TO INCREA Project History Automorphisms Federal \$3,650,000	ASE AWARENESS Dry: thorized Fundin State	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share: Local	VOC (KG/D/ Local Contribution	\$3,650,000 AY): 6.54 Funding By Category \$3,650,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA cct Cost Informa eering: \$3,65	912-00-600 CSJ 0912-00-600 AREA ANPOOL: CMAQ FY 2 TION IN VANPOOL F tion: Cost of Approved Phases: 50,000 \$3,650,000	VA 020: PROMOTIC PROGRAM 5-CMAQ:	C ONAL ACTI	HOUSTON VITIES TO INCREA Project History Automorphisms Federal \$3,650,000	ASE AWARENESS Dry: thorized Fundin State	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share: Local	VOC (KG/D/ Local Contribution	\$3,650,000 \$3,650,000 AY): 6.54 Funding
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MPOID/C	SJ: 11762/0	912-00-601								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR .		YOE COST
HOUSTON	HARRIS	0912-00-601	VA	C	HOUSTON	METR				\$2,400,000
			***	J			REV DATE:			42, 100,000
STREET:	METRO SERVICE	AREA					MPO PROJE		11762	
LIMITS FROM:	VA							CATEGORY:	5	
LIMITS TO:	VA				WT155 TO 11 1005	105 A144 BEN 1500	MTP REFER		V00 (V0/D)	
TIP DESCRIPTION:		ANPOOL: CMAQ FY 20 ATION IN VANPOOL F		JNAL ACTI	VITIES TO INCRE	ASE AVVARENESS	NOx (KG/E	DAY): 31.68	VOC (KG/DA	AY): 6.5 4
REMARKS:				Ī	Project Histo	ory: AMENDMEN	NT #NOV-2021	11/19/2021- D	elay to FY 2022.	
Total Proje	ct Cost Informa	tion: Cost of			Διι	thorized Fundin	g by Catego	ry/Share:		
Preliminary Engine		Approved							Local	Funding
Right Of Way:		Phases:	5-CMAQ:		Federal \$2,400,000	State 	Regional	Local 	Contribution	By Category \$2,400,000
Construction:	\$2,40	\$ 2,400,000		- 1						
Construction Engi	ineering:		Funding by	Snare:	\$2,400,000					\$2,400,000
Contingencies:			į							
Indirects:										
D 15										
Total Project C	ON	0,000								FY 202
Total Project COLD VERSI		0,000	HWY	PHASE	CITY	PRO	JECT SPONS	OR .		FY 202
DISTRICT	ON SJ: 11762/0 COUNTY	0,000 912-00-601 CSJ						SOR		YOE COST
Total Project COLD VERSI	ON SJ: 11762/0	0,000 912-00-601	HWY VA	PHASE	CITY HOUSTON		JECT SPONS TRO REV DATE:	SOR		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11762/0 COUNTY	0,000 912-00-601 CSJ 0912-00-601					TRO		11762	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 11762/0 COUNTY HARRIS	0,000 912-00-601 CSJ 0912-00-601					TRO REV DATE: MPO PROJE		11762 5	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA	0,000 912-00-601 CSJ 0912-00-601	VA	С	HOUSTON	ME	TRO REV DATE: MPO PROJE	ECT ID: CATEGORY:	5	YOE COST \$2,400,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	0,000 912-00-601 CSJ 0912-00-601	VA 021: PROMOTIC	С	HOUSTON	ME	TRO REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY: ENCE:		\$2,400,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	0,000 912-00-601 CSJ 0912-00-601 : AREA	VA 021: PROMOTIC	С	HOUSTON	ME ASE AWARENESS	TRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$2,400,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	0,000 1912-00-601 CSJ 0912-00-601 : AREA ANPOOL: CMAQ FY 20 ANPOOL CMAPOOL F	VA 021: PROMOTIC	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS Dry:	TRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$2,400,000 \$2,400,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA	0,000 1912-00-601 CSJ 0912-00-601 AREA ANPOOL: CMAQ FY 20 ANPOOL FOR THE PROPOSE OF Approved	VA 021: PROMOTIC	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS Dry: thorized Fundin	TRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/ Local	\$2,400,000 \$2,400,000 AY): 6.54 Funding
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA ct Cost Informal eering:	0,000 1912-00-601 CSJ 0912-00-601 AREA ANPOOL: CMAQ FY 20 ANPOOL FOR THE CONTROL OF THE CON	VA 021: PROMOTIC	С	HOUSTON VITIES TO INCRE Project Histo	ME ASE AWARENESS Dry:	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share:	5 VOC (KG/D/	\$2,400,000 \$2,400,000 AY): 6.54 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA cct Cost Informa eering: \$2,40	0,000 1912-00-601 CSJ 0912-00-601 E AREA ANPOOL: CMAQ FY 20 ANTION IN VANPOOL F tion: Cost of Approved Phases: 00,000 \$2,400,000	VA 021: PROMOTIC PROGRAM	C DNAL ACTI	HOUSTON VITIES TO INCRE Project History Automorphisms	ME ASE AWARENESS Dry: thorized Fundin	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share:	VOC (KG/D/ Local Contribution	\$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA cct Cost Informa eering: \$2,40	0,000 1912-00-601 CSJ 0912-00-601 E AREA ANPOOL: CMAQ FY 2 ANPOOL CMAQ FY 2 ANPOOL FAPPROVED Approved Phases: 00,000 \$2,400,000	VA 021: PROMOTIC PROGRAM 5-CMAQ:	C DNAL ACTI	HOUSTON VITIES TO INCREA Project Histor Aur Federal \$2,400,000	ASE AWARENESS Pry: thorized Fundin State	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share:	VOC (KG/D/ VOC (KG/D/ Local Contribution	\$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA cct Cost Informa eering: \$2,40	0,000 1912-00-601 CSJ 0912-00-601 E AREA ANPOOL: CMAQ FY 20 ANTION IN VANPOOL F tion: Cost of Approved Phases: 00,000 \$2,400,000	VA 021: PROMOTIC PROGRAM 5-CMAQ:	C DNAL ACTI	HOUSTON VITIES TO INCREA Project Histor Aur Federal \$2,400,000	ASE AWARENESS Pry: thorized Fundin State	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share:	VOC (KG/D/ VOC (KG/D/ Local Contribution	\$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 11762/0 COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA cct Cost Informa eering: \$2,40	0,000 1912-00-601 CSJ 0912-00-601 E AREA ANPOOL: CMAQ FY 2 ANPOOL CMAQ FY 2 ANPOOL FAPPROVED Approved Phases: 00,000 \$2,400,000	VA 021: PROMOTIC PROGRAM 5-CMAQ:	C DNAL ACTI	HOUSTON VITIES TO INCREA Project Histor Aur Federal \$2,400,000	ASE AWARENESS Pry: thorized Fundin State	REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68 Dry/Share:	VOC (KG/D/ VOC (KG/D/ Local Contribution	\$2,400,000 \$2,400,000

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

	SJ: 15244/NA		1040/		61TV					FY 202
DISTRICT	COUNTY	CSJ		IASE	CITY		PROJECT SPO	NSOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$62,031,171
STREET:	METRO SERVICE AREA						REV DAT	ie: Diect id:	15244	
LIMITS FROM:	VA						FUNDIN	G CATEGORY:	3	
LIMITS TO:	VA						MTP REF	ERENCE:		
TIP	REPLACEMENT BUSES (FY 2021)								
DESCRIPTION:	`	,								
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Au	thorized Fu	unding by Cate	gory/Share:	Local	Funding
Preliminary Engin	-	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$62,031,171	\$62,031,171	LOCAL TRANS	IT:				\$62,031,171		\$62,031,171
Construction Eng		402,001,111	Funding by Shar	re:				\$62,031,171		\$62,031,171
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$62,031,171									

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: 15268/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	ı	PROJECT SPONS	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HARRIS METRO SERVICE AREA VA VA BUS PADS/BUS LANE IM	PROVEMENTS	VA T (FY 2020)	HOUSTON Project Hist	REV DATE: MPO PROJECT ID: I 5268 FUNDING CATEGORY: MTP REFERENCE:				\$1,000,000
Total Proje	ct Cost Information:	Cost of	- 	Au	thorized Fur	iding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,000,000	\$1,000,000	LOCAL TRANSIT:				\$1,000,000		\$1,000,000
Construction Eng		4 1,000,000	Funding by Share:				\$1,000,000		\$1,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	ost: \$1,000,000								

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO REV DATE	:		\$1,000,000
STREET:	METRO SERVICE AREA					MPO PROJ	ECT ID:	15269	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP DESCRIPTION:	BUS PADS/BUS LANE IM	IPROVEMENTS	(FY 2021)						
REMARKS:				Project His	tory:				
Total Proje	ct Cost Information:	Cost of		A	uthorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,000,000	\$1,000,000	LOCAL TRANSIT:				\$1,000,000		\$1,000,000
Construction Engi	• • • •	ψ1,000,000	Funding by Share:				\$1,000,000		\$1,000,000
Contingencies:									
Indirects:									
Bond Financing:									

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHASI	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO			\$2,000,000
STREET:	METRO SERVICE AREA					REV DATE: MPO PROI		15279	
LIMITS FROM:	VA					•	CATEGORY:	3	
								3	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	FUTURE SIGNATURE BI	JS SERVICE (FY	(2021)						
REMARKS:									
REMARKS;				Project Hist	ory:				
Total Proje	ct Cost Information:	Cost of		Au	ıthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$2,000,000		\$2,000,000
Construction:	\$2,000,000	\$2,000,000	Funding by Share:				\$2,000,000		\$2,000,000
Construction Engi	ineering:		diding by Share.				φ2,000,000		φ2,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	ost: \$2,000,000								

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: 15281/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		Т	HOUSTON		METRO REV DATE:	:		\$2,000,000
STREET:	METRO SERVICE AREA					MPO PROJ		15281	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP DESCRIPTION:	FUTURE SIGNATURE BU	JS SERVICE (FY	2020)						
REMARKS:				Project Hist	ory:				
Total Proje	ct Cost Information:	Cost of		Au	thorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,000,000	\$2,000,000	LOCAL TRANSIT:				\$2,000,000		\$2,000,000
Construction Engi	• • • • • • • • • • • • • • • • • • • •	Ψ2,000,000	Funding by Share:				\$2,000,000		\$2,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	ost: \$2,000,000								

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHA	ASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA T	Г	HOUSTON		METRO REV DATE:			\$4,000,000
STREET:	METRO SERVICE AREA						MPO PROJ	ECT ID:	15285	
LIMITS FROM:	VA						FUNDING	CATEGORY:	3	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OTHER STUDY CORRIE	OORS (CAPITA	L PROJECT CORRIDO	ORS): FY	2021					
REMARKS:				ı	Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of	-		Aut	horized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,000,000	\$4,000,000	LOCAL TRANSIT	Γ:				\$4,000,000		\$4,000,00
Construction:		\$4,000,000	Funding by Share	e:				\$4,000,000		\$4,000,00
Construction Engi	neering:							. ,,		. ,,.
Contingencies:										
ndirects:										
Bond Financing:										
Total Project C	ost: \$4,000,000									

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHASI	E CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO REV DATE:			\$4,000,000
STREET:	METRO SERVICE AREA					MPO PRO	ECT ID:	15286	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	OTHER STUDY CORRIE	OORS (CAPITA	L PROJECT CORRIDOR	S): FY 2023					
REMARKS:				Project Hist	cory:				
Total Proje	ct Cost Information:	Cost of		Au	ıthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,000,000	\$4,000,000	LOCAL TRANSIT:				\$4,000,000		\$4,000,000
Construction:		\$4,000,000	Funding by Share:				\$4,000,000		\$4,000,000
Construction Engi	ineering:						* ,,,,,,,,,,		* .,,
Contingencies:									
ndirects:									
Bond Financing:									
BONG FINANCING.									

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHASI	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO			\$1,420,000
STREET:	METRO SERVICE AREA					REV DATE:		15294	
						MPO PROJ			
LIMITS FROM:	VA						CATEGORY:	3	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP	TRANSIT CENTER MOD	OIFICATIONS (F	FY 2021)						
DESCRIPTION:									
REMARKS:				Project Hist	ory:				
Total Proje	ct Cost Information:	Cost of		Au	ıthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$1,420,000		\$1,420,000
Construction:	\$1,420,000	\$1,420,000	Funding by Share:				\$1,420,000		\$1,420,000
Construction Engi	ineering:		i unumg by snare.				φ1,π20,000		φ1,420,000
Contingencies:									
Indirects:									
Bond Financing:									
	ost: \$1,420,000								

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO REV DATE			\$1,420,000
STREET:	METRO SERVICE AREA					MPO PROI		15296	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP DESCRIPTION:	TRANSIT CENTER MOD	IFICATIONS (F	FY 2020)						
REMARKS:				Project His	tory:				
Total Proje	ct Cost Information:	Cost of		A	uthorized Fu	unding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,420,000	\$1,420,000	LOCAL TRANSIT:				\$1,420,000		\$1,420,000
Construction Engi		ψ1,120,000	Funding by Share:				\$1,420,000		\$1,420,000
Contingencies:									
Indirects:									
Bond Financing:									
DOING I MANCHIE.			i						

NOVEMBER 2021 AMENDMENTS

MPOID/C	CSJ: 15535/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		TC	Т	HOUSTON	MET	REV DATE:			\$5,000,000
STREET: LIMITS FROM: LIMITS TO: TIP	WHEELER INTERMO		FY 2021)				MPO PROJI FUNDING MTP REFER	CATEGORY:	15535 3	
DESCRIPTION: REMARKS:					Project Histo	ry: AMENDME	ENT #NOV-20	21 11/19/2021	Delay to FY 2022	2 per sponsor.
Total Proje	ect Cost Information	n: Cost of			Aut	horized Fundi	ng by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:		Approved Phases:	LOCAL	ransit:	Federal	State	Regional	Local \$5,000,000	Contribution	By Category \$5,000,000
Construction: Construction Eng	\$5,000,00 gineering: -	00 \$5,000,000	Funding b	y Share:				\$5,000,000		\$5,000,000
Contingencies:		 								
Bond Financing: Total Project (
OLD VERS			ı							
OLD VERS										
MPOID/C	CSJ: 15535/NA									FY 202
		CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		FY 202
DISTRICT HOUSTON STREET:	CSJ: 15535/NA	CSJ	HWY TC	PHASE	CITY HOUSTON		IETRO REV DATE: MPO PROJI	ECT ID:	15535	YOE COST
DISTRICT HOUSTON	CSJ: 15535/NA COUNTY HARRIS	CSJ DDAL TERMINAL	TC				IETRO REV DATE: MPO PROJI	ECT ID: CATEGORY:	15535	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS WHEELER INTERMO	CSJ DDAL TERMINAL	TC			٨	TETRO REV DATE: MPO PROJI FUNDING	ECT ID: CATEGORY:		_
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS WHEELER INTERMO	CSJ DDAL TERMINAL DDAL TERMINAL (I	TC		HOUSTON Project Histo	٨	TETRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	3	YOE COST \$5,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir	COUNTY HARRIS WHEELER INTERMO WHEELER INTERMO ect Cost Information neering:	CSJ DDAL TERMINAL (I DDAL TERMINAL (I Cost of Approved Phases:	TC FY 2021)		HOUSTON Project Histo	ry:	TETRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:		\$5,000,000 \$5,000,000 Funding By Category
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction:	COUNTY HARRIS WHEELER INTERMO WHEELER INTERMO ect Cost Information neering: \$5,000,00	CSJ DDAL TERMINAL (I DDAL TERMINAL (I DDAL TERMINAL (I Approved Phases:	TC FY 2021) LOCAL T	T	Project Histo Aut	ry: horized Fundi State 	REV DATE: MPO PROJI FUNDING MTP REFER ng by Catego Regional	ECT ID: CATEGORY: ENCE: Dry/Share: Local \$5,000,000	Local Contribution	Funding By Category \$5,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS WHEELER INTERMO WHEELER INTERMO ect Cost Information neering: \$5,000,00	CSJ DDAL TERMINAL (I DDAL TERMINAL (I Cost of Approved Phases:	TC FY 2021)	T	Project Histor Authorized	ry: horized Fundi	REV DATE: MPO PROJI FUNDING MTP REFER ng by Catego	ECT ID: CATEGORY: ENCE: Ory/Share: Local	Local Contribution	\$5,000,000 \$5,000,000 Funding By Category
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	COUNTY HARRIS WHEELER INTERMO WHEELER INTERMO ect Cost Information neering: \$5,000,00	CSJ DDAL TERMINAL (IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	TC FY 2021) LOCAL T	T	Project Histo Aut	ry: horized Fundi State 	REV DATE: MPO PROJI FUNDING MTP REFER ng by Catego Regional	ECT ID: CATEGORY: ENCE: Dry/Share: Local \$5,000,000	Local Contribution	Funding By Categor \$5,000,000

\$5,000,000

Total Project Cost:

NOVEMBER 2021 AMENDMENTS

MPOID/C	CSJ: 15549/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		TC	Т	HOUSTON	١	1ETRO REV DATE	:		\$41,980,000
STREET: LIMITS FROM: LIMITS TO:	northline transit	CENTER					MPO PRO FUNDING MTP REFEI	CATEGORY:	15549 3 44	
TIP DESCRIPTION:	NORTHLINE TRANSIT	CENTER: FY 20	21							
REMARKS:					Project Histo	ry: AMENDM	ENT #NOV-2021	11/19/2021 Delay	to FY 2022 per spo	nsor.
Total Proje	ect Cost Information:				Aut	horized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:		Phases:	LOCAL	TRANSIT:	Federal	State	Regional	Local \$41,980,000	Contribution	By Category \$41,980,000
Construction: Construction Eng	\$41,980,000 gineering:	_ ' ' '	Funding b	y Share:				\$41,980,000		\$41,980,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project (Cost: \$41,980,000		1							
OLD VERS	ION									
MPOID/C	CSJ: 15549/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		TC	Т	HOUSTON		METRO			\$41,980,000
STREET:	NORTHLINE TRANSIT	CENTER					REV DATE		15549	
LIMITS FROM: LIMITS TO:								CATEGORY:	3	
TIP DESCRIPTION:	NORTHLINE TRANSIT	CENTER: FY 20	21							
REMARKS:					Project Histo	ry:				
KEMAKKS:										
	ect Cost Information:	Cost of	- -		Aut	horized Fur	nding by Categ	ory/Share:		
Total Proje	neering:	Approved			Aut l	horized Fur	nding by Categ	ory/Share:	Local Contribution	Funding By Category
Total Projo Preliminary Engir Right Of Way:	neering:	Approved Phases:	LOCAL	ΓRANSIT:				-		By Category
Total Proje Preliminary Engir Right Of Way: Construction:	neering: \$41,980,000	Approved Phases:	LOCAL T			State	Regional	Local	Contribution	Funding By Category \$41,980,000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Engine	eering: \$41,980,000 gineering:	Approved Phases:			Federal	State	Regional	Local \$41,980,000	Contribution	By Category \$41,980,000
Total Proje Preliminary Engir Right Of Way: Construction:	neering: \$41,980,000	Approved Phases: \$41,980,000			Federal	State	Regional	Local \$41,980,000	Contribution	By Category \$41,980,000

\$41,980,000

Bond Financing:
Total Project Cost:

MPOID/C	SJ: 16207/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	IETRO REV DATE	·.		\$13,000,000
STREET:	UPTOWN MANAGE	MENT DISTRICT					MPO PRO		16207	
LIMITS FROM:	NORTHWEST TRAN	ISIT CENTER					FUNDING	CATEGORY:	3	
LIMITS TO:	UPTOWN/WESTPAF	K TRANSIT CENT	ER				MTP REFEI	RENCE:		
ГІР	ACQUIRE LOW-FLC	OR ARTICULATED	TRANSIT V	EHICLES: FY 2	1019					
DESCRIPTION:				_						
REMARKS:					Project Histo	ry: AMENDI	MENT #NOV-202	11 11/19/2021 Del	ay to FY 2022 per s	ponsor.
Total Proje	ct Cost Information	n: Cost of			Aut	horized Fun	ding by Categ	ory/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$13,000,00	Phases:	LOCAL T	RANSIT:				\$13,000,000		\$13,000,00
Construction Engi			Funding by	y Share:				\$13,000,000		\$13,000,00
Contingencies:										
ndirects:										
Bond Financing:										
Total Project C	ost: \$13,000,00	00								- 24 204
Total Project COLD VERSI	ost: \$13,000,00	00	HWY	PHASE	CITY	P	ROJECT SPON	SOR		FY 202
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$13,000,00 ON SJ: 16207/NA COUNTY	0				P		SOR		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$13,000,00 ON SJ: 16207/NA	0	HWY VA	PHASE T	CITY HOUSTON	P	ROJECT SPON METRO REV DATE			YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	ost: \$13,000,00 ON SJ: 16207/NA COUNTY	CSJ				P	METRO	i:	16207	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	ost: \$13,000,00 ON SJ: 16207/NA COUNTY HARRIS	CSJ MENT DISTRICT				P	METRO REV DATE MPO PRO	i:	16207 3	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$13,000,00 ON SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE	CSJ MENT DISTRICT ISIT CENTER	VA			P	METRO REV DATE MPO PRO	: IECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	OST: \$13,000,00 SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN	CSJ MENT DISTRICT ISIT CENTER KK TRANSIT CENT	VA ER	Т	HOUSTON	P	METRO REV DATE MPO PRO FUNDING	: IECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAR	CSJ MENT DISTRICT ISIT CENTER KK TRANSIT CENT	VA ER	Т	HOUSTON	P	METRO REV DATE MPO PRO FUNDING	: IECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAR	CSJ MENT DISTRICT ISIT CENTER KK TRANSIT CENT	VA ER	Т	HOUSTON		METRO REV DATE MPO PRO FUNDING	: IECT ID: CATEGORY:		FY 202 YOE COST \$13,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAR	CSJ MENT DISTRICT ISIT CENTER RK TRANSIT CENT OR ARTICULATED T: Cost of	VA ER	Т	HOUSTON	ry:	METRO REV DATE MPO PRO FUNDING	: IECT ID: CATEGORY: RENCE:	3	YOE COST \$13,000,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	ON SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAN ACQUIRE LOW-FLC	CSJ MENT DISTRICT ISIT CENTER RK TRANSIT CENT OR ARTICULATED TO COST OF Approved Phases	VA ER D TRANSIT V	T EHICLES: FY 2	HOUSTON	ry:	METRO REV DATE MPO PRO FUNDING MTP REFEI	EECT ID: CATEGORY: RENCE: ory/Share: Local		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	OST: \$13,000,000 ON SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAF ACQUIRE LOW-FLC ct Cost Information eering:	CSJ MENT DISTRICT ISIT CENTER RK TRANSIT CENT OR ARTICULATED 1: Cost of Approved Phases:	VA ER D TRANSIT V	T EHICLES: FY 2	HOUSTON 2019 Project Histo Aut	ry: horized Fun	METRO REV DATE MPO PRO FUNDING MTP REFEI	: IECT ID: CATEGORY: RENCE: ory/Share:	Local	YOE COST \$13,000,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	OST: \$13,000,000 ON SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAF ACQUIRE LOW-FLC cct Cost Information eering: \$13,000,00	CSJ MENT DISTRICT ISIT CENTER RK TRANSIT CENT OR ARTICULATED TO COST OF COST	VA ER D TRANSIT V	T EHICLES: FY 2	HOUSTON 2019 Project Histo Aut	ry: horized Fun	METRO REV DATE MPO PRO FUNDING MTP REFEI	EECT ID: CATEGORY: RENCE: ory/Share: Local	Local	\$13,000,000 \$13,000,000 Funding By Category
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	OST: \$13,000,00 ON SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAF ACQUIRE LOW-FLC cct Cost Information eering: \$13,000,00	CSJ MENT DISTRICT IST CENTER RK TRANSIT CENT OR ARTICULATED 1: Cost of Approved Phases: 00 \$13,000,000	VA ER D TRANSIT V LOCAL T	T EHICLES: FY 2	HOUSTON Project Histo Aut Federal	ry: horized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI ding by Categ Regional	:: IECT ID: CATEGORY: RENCE: ory/Share: Local \$13,000,000	Local Contribution	Funding By Categor \$13,000,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	OST: \$13,000,00 ON SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAF ACQUIRE LOW-FLC cct Cost Information eering: \$13,000,00	CSJ MENT DISTRICT ISIT CENTER RK TRANSIT CENT OR ARTICULATED 1: Cost of Approved Phases: 10 \$13,000,000	VA ER D TRANSIT V LOCAL T	T EHICLES: FY 2	HOUSTON Project Histo Aut Federal	ry: horized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI ding by Categ Regional	:: IECT ID: CATEGORY: RENCE: ory/Share: Local \$13,000,000	Local Contribution	Funding By Categor \$13,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 16207/NA COUNTY HARRIS UPTOWN MANAGE NORTHWEST TRAN UPTOWN/WESTPAF ACQUIRE LOW-FLC cct Cost Information eering: \$13,000,00	CSJ MENT DISTRICT ISIT CENTER RK TRANSIT CENT OR ARTICULATED 1: Cost of Approved Phases: 10 \$13,000,000	VA ER D TRANSIT V LOCAL T	T EHICLES: FY 2	HOUSTON Project Histo Aut Federal	ry: horized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI ding by Categ Regional	:: IECT ID: CATEGORY: RENCE: ory/Share: Local \$13,000,000	Local Contribution	Funding By Categor \$13,000,000

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PRO _.	ECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-566	VA C	NONE	H-GA			\$2,500,000
STREET:	HOUSTON CALV	ESTONI TMA				REV DATE:	17138	
LIMITS FROM:	HOUSTON-GALV VA	ESTON THA				MPO PROJECT ID: FUNDING CATEGORY:	5	
IMITS TO:	VA VA					MTP REFERENCE:	3	
TIP	***	TDAVEL DEMAND M	IANAGEMENT SOFTWA	ADE AND DELATED C	NUTBEACUTO	NOx (KG/DAY): 106.51	VOC (KG/DA	VV. 22
	HOME SUPPORT)			F				
REMARKS:				Project Histo	ory: AMENDMEN to FY 2023.	IT #NOV-2021 11/19/2021 Up	odate project descrip	cion and delay
Total Projec	ct Cost Informat			Au	thorized Fundin	g by Category/Share:	Local	Funding
Preliminary Engine	ering:	Approved Phases:		Federal	State	Regional Local	Contribution	By Categor
Right Of Way:	\$2,500		5-CMAQ:	\$2,500,000				\$2,500,00
Constructions	Ψ2,300			\$2,500,000				\$2,500.00
	neering:		Funding by Share:	42,500,000				
Construction Engir	neering:		runding by Share:	\$2,500,000				
Construction Engir	neering:		runding by Snare:	Q_1333100				
Construction Engir Contingencies: Indirects:	neering:		runding by Share:	3				
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	ŭ		runding by Snare:	<u> </u>				
Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	ost: \$2,500		Funding by Snare:	0.1000				
Construction Engir Contingencies: ndirects: Bond Financing: Fotal Project Co	ost: \$2,500		runding by Snare:	0.1000				
Construction Engir Contingencies: ndirects: Bond Financing: Total Project Co	ost: \$2,500	 ,000	runding by Share:	0.1000				FY 202

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-566	VA	С	NONE		H-GAC REV DATE:	07/2018		\$2,500,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJE	CT ID:	17138	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TRAVEL DEMAN	ID MANAGEMENT, I	ridesharing pla	TFORM A	ND OUTREACH		NOx (KG/D	AY): 106.51	VOC (KG/DA	Y): 22
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informa		i		Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approve Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	¢2 5/	00,000 \$2,500,00	5-CMAO:		\$2.500.000					\$2.500.000
Construction Engi		\$ 2,300,00	Funding by S	hare:	\$2,500,000					\$2,500,000
Contingencies:	meering.									
Indirects:										
Bond Financing:										
Total Project C	ost: \$2,50	0,000								

MPOID/C	SJ: 18000/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$81,786,630
							DATE:		
STREET:	METRO SERVICE AREA					MPO	PROJECT ID:	18000	
LIMITS FROM:	VA					FUNI	DING CATEGORY:	5307	
LIMITS TO:	VA					MTP	REFERENCE:		
TIP DESCRIPTION:	BUS/RAIL CAPITALIZED	MAINTENANO	CE: FY 2021 A	APPORTIONM	1ENT				
REMARKS:					Project Histo	ory: AMENDMENT #NO	V-2021 11/19/2021 De	lay to FY 2022 per s	ponsor.
•	ct Cost Information:	Cost of			Aut	chorized Funding by C	ategory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:			Federal	State Region	al Local	Contribution	By Category
Right Of Way: Construction:	\$81,786,630	\$81,786,630	Sec. 530	7:	\$65,429,304		\$16,357,326		\$81,786,630
Construction Engi		,,,	Funding b	y Share:	\$65,429,304		\$16,357,326		\$81,786,630
Contingencies:									
Indirects:									
man ects.			1						
Dand Eineneine									
Bond Financing: Total Project C	ost: \$81,786,630								
Total Project C									
Total Project C									FY 202
Total Project C	ON	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		FY 202
Total Project COLD VERSION MPOID/C	on SJ: 18000/NA	CSJ	HWY VA	PHASE T	CITY HOUSTON	PROJECT S I METRO	PONSOR		
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18000/NA COUNTY HARRIS	CSJ				METRO REV I	DATE: 05/2020		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18000/NA	CSJ				METRO REV I MPO	DATE: 05/2020 PROJECT ID:	18000	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18000/NA COUNTY HARRIS	CSJ				METRO REV I MPO	DATE: 05/2020	18000 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA	CSJ				METRO REV I MPO FUNI	DATE: 05/2020 PROJECT ID:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA		VA	Т	HOUSTON	METRO REV I MPO FUNI	DATE: 05/2020 PROJECT ID: DING CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	Т	HOUSTON	METRO REV I MPO FUNI	DATE: 05/2020 PROJECT ID: DING CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	Т	HOUSTON	METRO REV I MPO FUNI MTP	DATE: 05/2020 PROJECT ID: DING CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED) MAINTENANG	VA	Т	HOUSTON SENT Project History	METRO REV I MPO FUNI MTP	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED ct Cost Information:	O MAINTENANG Cost of	VA	Т	HOUSTON SENT Project History	METRO REV I MPO FUNI MTP	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED ct Cost Information: eering:) MAINTENANG	VA CE: FY 2021 /	T Apportionm	HOUSTON IENT Project Histo Aut Federal	METRO REV I MPO FUNI MTP	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE: ategory/Share: al Local	5307	\$81,786,630 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED cct Cost Information:	Cost of Approved Phases:	VA CE: FY 2021 /	T Apportionm	HOUSTON SENT Project Histo Aut	METRO REV I MPO FUNI MTP Pry:	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE:	5307	\$81,786,630 \$81mum
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED ct Cost Information: eering: \$81,786,630	Cost of Approved	VA CE: FY 2021 /	T APPORTIONM 7:	HOUSTON IENT Project Histo Aut Federal	METRO REV I MPO FUNI MTP Ory: Chorized Funding by C State Region	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE: ategory/Share: al Local	5307	\$81,786,630 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED ct Cost Information: eering: \$81,786,630	Cost of Approved Phases:	VA CE: FY 2021 /	T APPORTIONM 7:	HOUSTON Project Histo Aut Federal \$65,429,304	METRO REV I MPO FUNI MTP Ory: Chorized Funding by C State Region	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE: ategory/Share: al Local \$16,357,326	Local Contribution	\$81,786,630 Funding By Category \$81,786,630
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED ct Cost Information: eering: \$81,786,630	Cost of Approved Phases:	VA CE: FY 2021 /	T APPORTIONM 7:	HOUSTON Project Histo Aut Federal \$65,429,304	METRO REV I MPO FUNI MTP Ory: Chorized Funding by C State Region	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE: ategory/Share: al Local \$16,357,326	Local Contribution	\$81,786,630 Funding By Category \$81,786,630
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 18000/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED ct Cost Information: eering: \$81,786,630	Cost of Approved Phases:	VA CE: FY 2021 /	T APPORTIONM 7:	HOUSTON Project Histo Aut Federal \$65,429,304	METRO REV I MPO FUNI MTP Ory: Chorized Funding by C State Region	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE: ategory/Share: al Local \$16,357,326	Local Contribution	\$81,786,630 Funding By Category \$81,786,630

NOVEMBER 2021 AMENDMENTS

MPOID/C	SJ: 18001/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$81,786,630
TD FFT	METRO CERVICE AREA					REV DAT		10001	
STREET:	METRO SERVICE AREA					MPO PRO	•	18001	
LIMITS FROM:	VA						CATEGORY:	5307	
LIMITS TO:	VA					MTP REFE	RENCE:		
TIP DESCRIPTION:	BUS/RAIL CAPITALIZED	MAINTENAN	CE: FY 2020						
REMARKS:					Project Histo	ory: AMENDMENT #NOV-2021	11/19/2021 Delay	to FY 2022 per spoi	nsor.
			- -		 				
•	ct Cost Information:	Cost of Approved			Aut	thorized Funding by Cates	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$81,786,630	\$81,786,630	Sec. 5307:		\$65,429,304		\$16,357,326		\$81,786,630
Construction Eng		,,,	Funding by	Share:	\$65,429,304		\$16,357,326		\$81,786,63
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	ost: \$81,786,630								
· · · · · · · · · · · · · · · · · · ·									
OLD VERSI	ON								
MPOID/C	SJ: 18001/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$81,786,630
STREET:	METRO SERVICE AREA					REV DAT MPO PRO		18001	
LIMITS FROM:	VA						CATEGORY:	5307	
								5307	
LIMITS TO:	VA BUS/RAIL CAPITALIZED	MAINITENIANI	CE EV 2020			MTP REFE	KENCE:		
TID			CE: FY 2020						
	DOSMAIL CAITTALIZED	TIMINI EINAIN							
DESCRIPTION:	BOSHALL CALITALIZED	TIMINIENAN							
TIP DESCRIPTION: REMARKS:	BOSHOVIE CATTALIZED	TIZINTENZIN			Project Histo	ory:			
DESCRIPTION: REMARKS:	ct Cost Information:	Cost of			 	ry: horized Funding by Cate	gory/Share:	Local	Eunding
DESCRIPTION: REMARKS: Total Proje Preliminary Engine	ct Cost Information: eering:	Cost of Approved			 		g ory/Share: Local	Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	ct Cost Information: eering:	Cost of Approved Phases:	Sec. 5307:		Aut	horized Funding by Cate	•	Local Contribution 	By Category
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information: eering: \$81,786,630	Cost of Approved		Share:	Aut Federal \$65,429,304	chorized Funding by Cates	Local \$16,357,326	Contribution	By Category \$81,786,63
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Information: eering: \$81,786,630	Cost of Approved Phases:	Sec. 5307: Funding by	Share:	Aut Federal	horized Funding by Cates State Regional	Local	Contribution	By Category \$81,786,63
DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$81,786,630	Cost of Approved Phases:		Share:	Aut Federal \$65,429,304	horized Funding by Cates State Regional	Local \$16,357,326	Contribution	By Category \$81,786,63
DESCRIPTION: REMARKS:	cct Cost Information: eering: \$81,786,630 neering:	Cost of Approved Phases:		Share:	Aut Federal \$65,429,304	horized Funding by Cates State Regional	Local \$16,357,326	Contribution	Funding By Category \$81,786,630

\$81,786,630

Total Project Cost:

MPOID/C	SJ: 18007/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	٢	1ETRO			\$10,287,335
STREET:	METRO SERVICE AREA						REV DATE: MPO PROJ		18007	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA								5307	
TIP	METROLIFT ADA SUPPO	ODT. EV 2021					MTP REFER	KEINCE:		
DESCRIPTION:	METROLIFT ADA SUFF	JK1: F1 2021								
REMARKS:				ĺ	Project Histo	rv. AMEND	MFNT #NOV-202	I II/I9/2021 Del	ay to FY 2022 per s	nonsor
					i roject i listo	i y. 7 (12142)	112111 //1101 202	11/17/2021 50	ay to 11 2022 pci 3	polisor.
Total Proje	ct Cost Information:	Cost of			Aut	horized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$10,287,335	Phases: \$10,287,335	Sec. 530	7:	\$8,229,868			\$2,057,467		\$10,287,335
Construction:		\$10,207,333	Funding I	by Share:	\$8,229,868			\$2,057,467		\$10,287,335
Construction Engi	ineering:			•						
Contingencies:										
Indirects:			į							
Bond Financing:	ost: \$10,287,335									
Total Project C										
			İ							
OLD VERSI										
										FY 202
	ON	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		FY 202
MPOID/C	ON SJ: 18007/NA	CSJ	HWY VA	PHASE	CITY HOUSTON	F	PROJECT SPONS	SOR		
MPOID/C DISTRICT HOUSTON	SJ: 18007/NA COUNTY HARRIS	CSJ				P	METRO REV DATE:	: 05/2020		YOE COST
MPOID/C DISTRICT HOUSTON STREET:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA	CSJ				F	METRO REV DATE: MPO PROJ	: 05/2020 ECT ID:	18007	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA	CSJ				P	METRO REV DATE: MPO PROI FUNDING	: 05/2020 ECT ID: CATEGORY:	18007 5307	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA					F	METRO REV DATE: MPO PROJ	: 05/2020 ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA					F	METRO REV DATE: MPO PROI FUNDING	: 05/2020 ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA				HOUSTON		METRO REV DATE: MPO PROI FUNDING	: 05/2020 ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA						METRO REV DATE: MPO PROI FUNDING	: 05/2020 ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA				HOUSTON Project Histo	ry:	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE:	5307	\$10,287,335
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO ct Cost Information:	ORT: FY 2021			HOUSTON Project Histo	ry: horized Fun	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE:	5307	\$10,287,335
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO ct Cost Information: eering:	Cost of Approved Phases:	VA Sec. 530	Т	Project Histo Aut	ry:	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE: ory/Share: Local	5307	\$10,287,335 \$10,287,335 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO cct Cost Information: eering: \$10,287,335	ORT: FY 2021 Cost of Approved	VA Sec. 530	T 7:	Project Histor Auti Federal \$8,229,868	ry: horized Fun	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE: ory/Share: Local \$2,057,467	Local Contribution	Funding By Category \$10,287,335
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO cct Cost Information: eering: \$10,287,335	Cost of Approved Phases:	VA Sec. 530	T 7:	Project Histo Aut	ry: horized Fun	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE: ory/Share: Local	5307	Funding By Category \$10,287,335
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO cct Cost Information: eering: \$10,287,335	Cost of Approved Phases:	VA Sec. 530	T 7:	Project Histor Auti Federal \$8,229,868	ry: horized Fun	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE: ory/Share: Local \$2,057,467	Local Contribution	Funding By Category \$10,287,335
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO cct Cost Information: eering: \$10,287,335	Cost of Approved Phases:	VA Sec. 530	T 7:	Project Histor Auti Federal \$8,229,868	ry: horized Fun	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE: ory/Share: Local \$2,057,467	Local Contribution	\$10,287,335 \$10,287,335 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 18007/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO cct Cost Information: eering: \$10,287,335	Cost of Approved Phases:	VA Sec. 530	T 7:	Project Histor Auti Federal \$8,229,868	ry: horized Fun	METRO REV DATE: MPO PROJ FUNDING MTP REFER	: 05/2020 ECT ID: CATEGORY: RENCE: ory/Share: Local \$2,057,467	Local Contribution	Funding By Category \$10,287,335

MPOID/C	SJ: 18008/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	ME	TRO			\$10,287,335
CTD FFT.	METRO CERVICE AREA						REV DATE:		10000	
STREET:	METRO SERVICE AREA						MPO PROJ		18008	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA	DDT EV 2020					MTP REFER	ENCE:		
TIP DESCRIPTION:	METROLIFT ADA SUPPO	JK1: F1 2020								
REMARKS:				Ī	Project Histo	ry: AMENDMEN	IT #NOV-2021 I	1/19/2021 Delay	to FY 2022 per spo	nsor.
					· 					
•	ct Cost Information:	Cost of			Aut	horized Fundi	ing by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$10,287,335	\$10,287,335	Sec. 530)7:	\$8,229,868			\$2,057,467		\$10,287,335
Construction Engin		, , ,	Funding	by Share:	\$8,229,868			\$2,057,467		\$10,287,335
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co										
OLD VERSI		CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR		FY 202
OLD VERSION MPOID/C	SJ: 18008/NA	CSJ					_	SOR		
OLD VERSION OLD VE	on SJ: 18008/NA	CSJ	HWY VA	PHASE T	CITY HOUSTON		OJECT SPONS 1ETRO REV DATE:			
OLD VERSION MPOID/C DISTRICT HOUSTON STREET:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA	CSJ					METRO REV DATE: MPO PROJ	ECT ID:	18008	YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA	CSJ					METRO REV DATE: MPO PROI FUNDING	ECT ID:	18008 5307	YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA	-					METRO REV DATE: MPO PROJ	ECT ID:		YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA	-					METRO REV DATE: MPO PROI FUNDING	ECT ID:		YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA	-			HOUSTON	١	METRO REV DATE: MPO PROI FUNDING	ECT ID:		YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA	-				١	METRO REV DATE: MPO PROJ FUNDING	ECT ID: CATEGORY:		YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA	ORT: FY 2020 Cost of			HOUSTON Project Histo	١	TETRO REV DATE: MPO PROI FUNDING MTP REFER	ECT ID: CATEGORY: RENCE:	5307	\$10,287,335
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO	ORT: FY 2020 Cost of Approved			HOUSTON Project Histo	ry:	TETRO REV DATE: MPO PROI FUNDING MTP REFER	ECT ID: CATEGORY: RENCE:	5307 Local	\$10,287,335
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO CCC Cost Information: Bering:	Cost of Approved Phases:	VA Sec. 530	Т	HOUSTON Project Histo	ry: horized Fundi	REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: DOTY/Share:	5307	\$10,287,335
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO CCC Cost Information: Pering: \$10,287,335	ORT: FY 2020 Cost of Approved	VA Sec. 530	Т	Project Histo Auti	ry: horized Fundi	REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: RENCE: ory/Share: Local	5307 Local	\$10,287,335 \$10,287,335 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO CCC Cost Information: Pering: \$10,287,335	Cost of Approved Phases:	VA Sec. 530	T	Project Histor Auti Federal \$8,229,868	ry: horized Fundi State 	REV DATE: MPO PROI FUNDING MTP REFER ing by Catego Regional	ECT ID: CATEGORY: EENCE: DOTY/Share: Local \$2,057,467	Local Contribution	Funding By Category \$10,287,335
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO CCC Cost Information: Pering: \$10,287,335	Cost of Approved Phases:	VA Sec. 530	T	Project Histor Auti Federal \$8,229,868	ry: horized Fundi State 	REV DATE: MPO PROI FUNDING MTP REFER ing by Catego Regional	ECT ID: CATEGORY: EENCE: DOTY/Share: Local \$2,057,467	Local Contribution	Funding By Category \$10,287,335
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 18008/NA COUNTY HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO CCC Cost Information: Pering: \$10,287,335	Cost of Approved Phases:	VA Sec. 530	T	Project Histor Auti Federal \$8,229,868	ry: horized Fundi State 	REV DATE: MPO PROI FUNDING MTP REFER ing by Catego Regional	ECT ID: CATEGORY: EENCE: DOTY/Share: Local \$2,057,467	Local Contribution	Funding By Category \$10,287,335

NOVEMBER 2021 AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: 18149/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO REV DATE		101.40	\$8,527,728
STREET:	METRO SERVICE AREA						MPO PROJ		18149	
LIMITS FROM:	VA							CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	NTENANCE: F	Y 2019							
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Au	thorized Fu	ınding by Categ	ory/Share:	Local	Funding
Preliminary Engine	ering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 \$8,527,728	\$8,527,728	Sec. 5337:		\$6,822,182			\$1,705,546		\$8,527,728
Construction:		30,327,720	Funding by S	hare:	\$6,822,182			\$1,705,546		\$8,527,728
Construction Engi	neering:				**,**=,***=			4.,,.		40,000,000
Contingencies:										
Indirects:			į							
Bond Financing:			1							

NOVEMBER 2021 AMENDMENTS

DISTRICT								FY 202
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO		\$8,527,728
CTDEET	METRO CERVICE AREA					REV DATE:	10153	
STREET:	METRO SERVICE AREA					MPO PROJECT ID:	18153	
LIMITS FROM:	VA					FUNDING CATEGORY:	5337	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	RAIL CAPITALIZED MAI	ntenance: f	Y 2020					
REMARKS:					Project Histor	y: AMENDMENT #NOV-2021 11/19/2021 Delay	to FY 2022 per spor	nsor.
Total Projec	ct Cost Information:	Cost of			Auth	norized Funding by Category/Share:	Local	Funding
Preliminary Engine	~	Approved			Federal	State Regional Local	Contribution	By Category
Right Of Way:	#0 F27 720	Phases:	Sec. 533	7:	\$6,822,182	\$1,705,546		\$8,527,728
Construction:	\$8,527,728	\$8,527,728	Funding I	ov Share	\$6,822,182	\$1,705,546		\$8,527,728
Construction Engir	neering:			,	4 0,022,102	ψ.,, συ,ο .ο		40,027,72
Contingencies:								
Indirects:								
Bond Financing: Total Project Co	ost: \$8,527,728		i					
OLD VERSION								- 224.000
	SJ: 18153/NA		10404	D.1.4.05	olT) (FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		
								YOE COST
	HARRIS		VA	Т	HOUSTON	METRO		\$8,527,728
HOUSTON			VA	Т	HOUSTON	REV DATE:	18153	
HOUSTON STREET:	METRO SERVICE AREA		VA	Т	HOUSTON	REV DATE: MPO PROJECT ID:	18153 5337	
HOUSTON STREET: LIMITS FROM:	METRO SERVICE AREA		VA	Т	HOUSTON	REV DATE: MPO PROJECT ID: FUNDING CATEGORY:	18153 5337	
HOUSTON STREET: LIMITS FROM: LIMITS TO:	METRO SERVICE AREA VA VA	NITENIANICE: E		Т	HOUSTON	REV DATE: MPO PROJECT ID:		
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	METRO SERVICE AREA	NTENANCE: F		Т	HOUSTON	REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	METRO SERVICE AREA VA VA	NTENANCE: F		Т	HOUSTON Project Histor	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	METRO SERVICE AREA VA VA RAIL CAPITALIZED MAI			Т	Project Histor	REV DATE: MPO PROIECT ID: FUNDING CATEGORY: MTP REFERENCE:		
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	METRO SERVICE AREA VA VA RAIL CAPITALIZED MAI	NTENANCE: F Cost of Approved		Т	Project Histor	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Y: Porized Funding by Category/Share:	5337 Local	\$8,527,728
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	METRO SERVICE AREA VA VA RAIL CAPITALIZED MAI	Cost of	Y 2020		Project Histor Auth	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Y: corized Funding by Category/Share: State Regional Local	5337	\$8,527,728 Funding By Category
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way:	METRO SERVICE AREA VA VA RAIL CAPITALIZED MAI ct Cost Information: ering:	Cost of Approved	Y 2020 Sec. 533	7 :	Project Histor Auth Federal \$6,822,182	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Ty: Prorized Funding by Category/Share: State Regional Local \$1,705,546	Local Contribution	\$8,527,728 Funding By Category \$8,527,728
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	METRO SERVICE AREA VA VA RAIL CAPITALIZED MAI Ct Cost Information: ering: \$8,527,728	Cost of Approved Phases:	Y 2020	7 :	Project Histor Auth	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Y: corized Funding by Category/Share: State Regional Local	5337 Local	\$8,527,728
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way: Construction:	METRO SERVICE AREA VA VA RAIL CAPITALIZED MAI Ct Cost Information: ering: \$8,527,728	Cost of Approved Phases:	Y 2020 Sec. 533	7 :	Project Histor Auth Federal \$6,822,182	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Ty: Prorized Funding by Category/Share: State Regional Local \$1,705,546	Local Contribution	\$8,527,728 Funding By Category \$8,527,728
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine	METRO SERVICE AREA VA VA RAIL CAPITALIZED MAI CCC Cost Information: \$8,527,728 neering:	Cost of Approved Phases:	Y 2020 Sec. 533	7 :	Project Histor Auth Federal \$6,822,182	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: Ty: Prorized Funding by Category/Share: State Regional Local \$1,705,546	Local Contribution	\$8,527,728 Funding By Category \$8,527,728

\$8,527,728

Total Project Cost:

NOVEMBER 2021 AMENDMENTS

MPOID/C	SJ: 18259/NA							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO		\$18,462,573
STREET:	METRO SERVICE AREA					REV DATE: MPO PROJECT ID:	18259	
LIMITS FROM:	VA					FUNDING CATEGO		
LIMITS TO:	VA					MTP REFERENCE:	K1. 3337	
TIP	REGIONAL TRANSIT F	ARE COLLECTIV	ONI SYSTEM	IMDI EMENITA	TION	MIT REFERENCE:		
DESCRIPTION:	REGIONAL TRANSIT FA	ARE COLLECTION	ON SISIEM	II.IL CELIEINI A	TION			
REMARKS:					Project Histor	ry: AMENDMENT #NOV-2021 11/19	/2021 Delay to FY 202	2 per sponsor.
Total Proje	ct Cost Information:	Cost of			Aut	norized Funding by Category/Sha	re: Local	Funding
Preliminary Engine Right Of Way:	eering: \$18,462,573	Approved Phases: \$18,462,573	Sec. 533	9:	Federal \$14,770,058	State Regional Loc \$3.69	al Contribution	By Category \$18,462,573
Construction: Construction Eng		\$10,402,373		by Share:	\$14,770,058	\$3,69	2,515	\$18,462,573
	meering			•				
Contingencies:								
Indirects: Bond Financing:								
DONG FINANCING.								
Total Project C	ost: \$18,462,573							
Total Project C								
OLD VERSI								FY 202
OLD VERSI	ON	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		FY 202
OLD VERSI MPOID/C	ON SJ: 18259/NA	CSJ	HWY VA	PHASE T	CITY HOUSTON	PROJECT SPONSOR METRO		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18259/NA COUNTY HARRIS	CSJ				METRO REV DATE: 05/2		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA	CSJ				METRO REV DATE: 05/2 MPO PROJECT ID:	18259	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA	CSJ				METRO REV DATE: 05/2 MPO PROJECT ID: FUNDING CATEGO	18259	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA	·	VA	Т	HOUSTON	METRO REV DATE: 05/2 MPO PROJECT ID:	18259	YOE COST
OLD VERSI	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA	·	VA	Т	HOUSTON	METRO REV DATE: 05/2 MPO PROJECT ID: FUNDING CATEGO	18259	
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA	·	VA	Т	HOUSTON	METRO REV DATE: 05/2 MPO PROIECT ID: FUNDING CATEGO MTP REFERENCE:	18259	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA	·	VA	Т	HOUSTON TION Project Histor	METRO REV DATE: 05/2 MPO PROIECT ID: FUNDING CATEGO MTP REFERENCE:	18259 RY: 5339	YOE COST \$18,462,573
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA REGIONAL TRANSIT FO	ARE COLLECTION Cost of Approved	VA	Т	HOUSTON TION Project Histor Autl	METRO REV DATE: 05/2 MPO PROIECT ID: FUNDING CATEGO MTP REFERENCE: ry: horized Funding by Category/Sha	18259 RY: 5339	YOE COST \$18,462,573
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA REGIONAL TRANSIT FA cct Cost Information:	Cost of Approved Phases:	VA ON SYSTEM Sec. 533	T	HOUSTON TION Project Histor	METRO REV DATE: 05/2 MPO PROJECT ID: FUNDING CATEGO MTP REFERENCE:	I8259 RY: 5339 re: Local al Contribution	YOE COST \$18,462,573
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA REGIONAL TRANSIT FA cct Cost Information: eering: \$18,462,573	ARE COLLECTION Cost of Approved	VA ON SYSTEM Sec. 533	T IMPLEMENTA	HOUSTON Project Histor Autl Federal \$14,770,058	METRO REV DATE: 05/2 MPO PROJECT ID: FUNDING CATEGO MTP REFERENCE: ry: horized Funding by Category/Sha State Regional Loc \$3.69	I8259 RY: 5339 re: Local al Contribution 2,515	YOE COST \$18,462,573 Funding By Category \$18,462,573
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA REGIONAL TRANSIT FA cct Cost Information: eering: \$18,462,573	Cost of Approved Phases:	VA ON SYSTEM Sec. 533	T	HOUSTON TION Project Histor Autl Federal	METRO REV DATE: 05/2 MPO PROJECT ID: FUNDING CATEGO MTP REFERENCE: ry: horized Funding by Category/Sha	I8259 RY: 5339 re: Local al Contribution 2,515	YOE COST \$18,462,573 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	SJ: 18259/NA COUNTY HARRIS METRO SERVICE AREA VA VA REGIONAL TRANSIT FA cct Cost Information: eering: \$18,462,573	Cost of Approved Phases:	VA ON SYSTEM Sec. 533	T IMPLEMENTA	HOUSTON Project Histor Autl Federal \$14,770,058	METRO REV DATE: 05/2 MPO PROJECT ID: FUNDING CATEGO MTP REFERENCE: ry: horized Funding by Category/Sha State Regional Loc \$3.69	I8259 RY: 5339 re: Local al Contribution 2,515	Funding By Category \$18,462,573
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\$18,462,573

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HARRIS COUNTY

ENGINEERING DEPARTMENT

10555 Northwest Freeway, Suite 200 Houston, Texas 77092 (713) 274-3875

August 31, 2021

Mr. Jim Dickinson Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

SUBJECT: Harris County - Townsen Park-n-Ride Multi-Modal Connector (CSJ#

0912-72-535) Request for TIP Amendment

Dear Mr. Dickinson:

The AFA was completed in June 2019 and Harris County initiated the coordination on this project with TxDOT. TxDOT voiced concerns on the proposed modification to existing TxDOT infrastructure and asked Harris County to evaluate other viable options.

The accepted viable option for both TxDOT and Harris County is to reduce the shared used path width to eliminate modification to existing TxDOT infrastructure.

Harris County is hereby requesting a TIP amendment to adjust the project letting date to Fiscal Year 2023 and modify project scope from 12' wide share used path to a variable width sidewalk.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,

Loyd Smith, PE

Loyd Smith

Assistant County Engineer

HARRIS COUNTY

ENGINEERING DEPARTMENT

10555 Northwest Freeway, Suite 200 Houston, Texas 77092 (713) 274-3875

SUBJECT: Harris County – Townsen Park-n-Ride Multi-Modal Connector (CSJ# 0912-72-535) – Project History

Harris County received the TIP Grant in May 2018. Harris County initiated the study phase to confirm the proposed alignment based on the application prior to the execution of the Advanced Funding Agreement (AFA) with TxDOT to expedite the project schedule.

During study phase, Harris County discovered that the tract of land that is necessary to construct the trail has an on-going EPA violation. The alignment was revised to utilize TxDOT ROW, which required modifications to existing TxDOT infrastructure to avoid the violation property and maintain a 12' wide shared use path based on the TIP application.

The AFA was completed in June 2019. TxDOT voiced concerns on the proposed modification to existing TxDOT infrastructure and asked Harris County to evaluate other viable options.

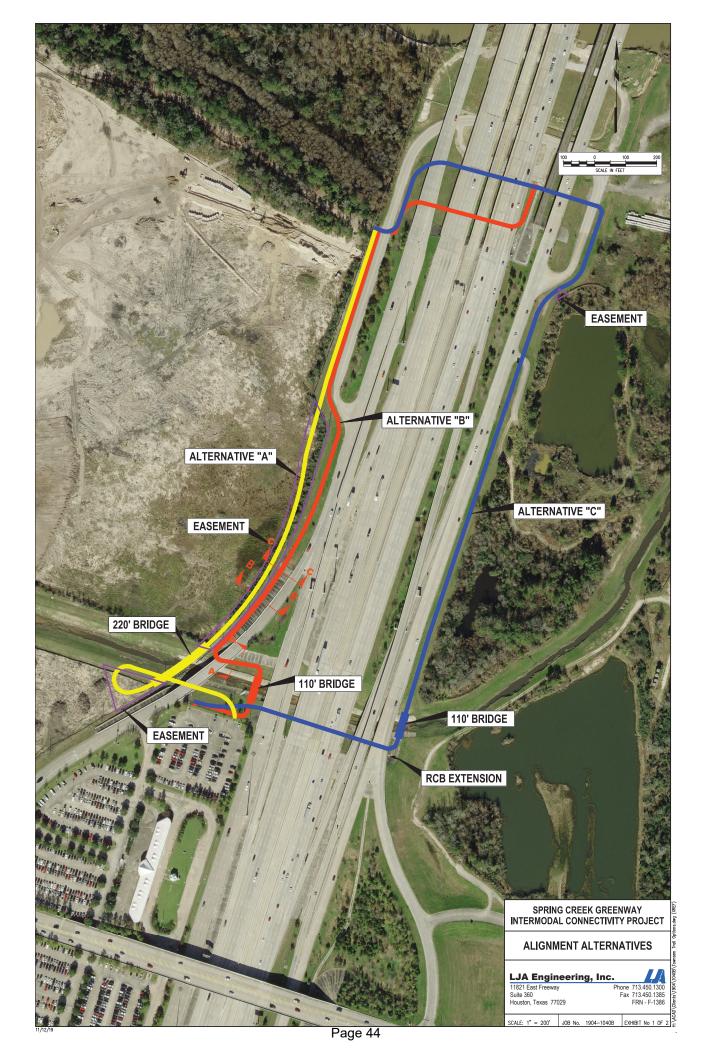
Three additional options were evaluated and reviewed with TxDOT in the exhibits.

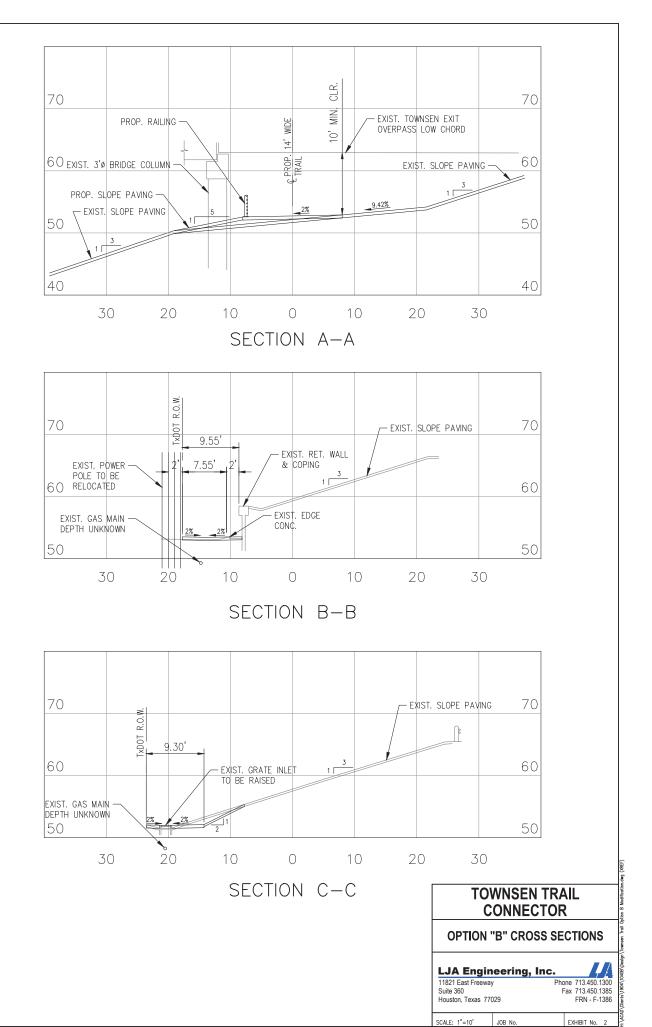
Option A – The original trail alignment per TIP Grant application.

Option B – Reduced trail width to approximately 7' wide for 400 linear feet alignment to eliminate the need to modify existing TxDOT infrastructure within TxDOT ROW.

Option C – Realignment of the entire trail system to the east side of Highway 59.

Option B is acceptable to TxDOT and is the most viable and feasible solution, because it has minimal affects to project cost, schedule, and ROW acquisition.







City of Galveston

Island Transit

September 16, 2021

Jim Dickinson Senior Transportation Planner Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, Texas 77027

Mr. Dickinson;

Island Transit has successfully completed the project under Grant TX-2021-004-00, STBG Flex Funding for security cameras on Island Transit revenue vehicles. The project was completed January 2021 and the funding was drawn down 2/1/2021. The remaining funding the grant is \$36,418.

City of Galveston/Island Transit would like to amend the STIP for the grant and utilize the remaining funding on the grant for repairs to the Terminal Building/Transfer Center. The terminal building is located at 2418 Strand St, Galveston Texas. The funding would be utilized to transform a portion of the terminal into a full multi-modal facility with a dispatch center.

Once a change to the STIP is approved, Island Transit would submit an amendment to FTA to utilize the remaining funding from the grant.

Sincerely,

James Oliver

Public Transportation General Manager

City of Galveston/Island Transit