

ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Program the City of Conroe's FY 2020 apportioned FTA Section 5339, Bus and Bus Facilities, vehicle replacement project (MPO ID 18608), which was programmed in FY 2021 of the 2019-2022 TIP, in FY 2024. The \$896K of federal funds and local matching funds were never obligated. (+\$1.1M; Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 South Regional Planning Projects (MPO ID 18528) by changing 'oversight' to 'project management'. (Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 Central Regional Planning Projects (MPO ID 18819) by changing 'oversight' to 'project management'. (Total: \$838K)
- Convert the federal FTA Section 5324 funding of METRO's Emergency Operations Center construction project (MPO ID 18760) to local funds at METRO's request. (Total: \$64.1M)
- Update the description of METRO's East End District pedestrian access project (MPO ID 18970) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the East End District at METRO's request. (Total: \$848K)
- Update the description of METRO's East Downtown ADA access project (MPO ID 18971) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', at METRO's request. (Total: \$400K)

- Update the description of METRO's Memorial Heights ADA access project (MPO ID 18972) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the Memorial Heights Redevelopment Authority at METRO's request. (Total: \$843K)
- Update the description of METRO's Cherryhurst Neighborhood ADA access project (MPO ID 18973) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the Montrose Redevelopment Authority at METRO's request. (Total: \$400K)

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2024 Administrative Amendments

Projects Affected (MPOID (CS)):

18528 (0912-00-632) **18608** (NA) **18760** (NA) **18819** (0912-00-667)
18970 (NA) **18971** (NA) **18972** (NA) **18973** (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	7	2
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



04/14/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



04/15/2024

[Catherine McCreight \(Apr 15, 2024 17:51 CDT\)](#)

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2023-2026 TIP and 2045 RTP
March 2024 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18528 0912-00-632	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY; 2) CITY OF PEARLAND MOBILITY STUDY; 3) PROGRAM IMPLEMENTATION AND PROJECT MANAGEMENT	O	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clarify description	<input type="checkbox"/>
2	18608 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET: FY 2020 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024
3	18760 NA	METRO (HAR)	METRO (VA, VA) DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)	T	Yes	<input checked="" type="checkbox"/>	Federal to Local	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2026
4	18819 0912-00-667	H-GAC (HAR)	HOUSTON-GALVESTON TMA (VA, VA) CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES 3) PROGRAM IMPLEMENTATION AND PROJECT MANAGEMENT	O	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clarify description	<input type="checkbox"/>
5	18970 NA	EAST END DISTRICT (HAR)	EAST END DISTRICT (VA, VA) EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description & Sponsor	<input type="checkbox"/>
6	18971 NA	METRO (HAR)	EAST DOWNTOWN HOUSTON (VA, VA) EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description	<input type="checkbox"/>
7	18972 NA	MEMORIAL HEIGHTS REDEVEL... (HAR)	MEMORIAL HEIGHTS (VA, VA) MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description & Sponsor	<input type="checkbox"/>
8	18973 NA	MONTROSE REDEVELOPMENT A... (HAR)	CHERRYHURST NEIGHBORHOOD (VA, VA) MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN CHERRYHURST NEIGHBORHOOD: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description & Sponsor	<input type="checkbox"/>

**AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND
2021-24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Summary

- Program the \$896K City of Conroe FY 2020 Federal Transit Administration Buses and Bus Facilities (Section 5339) award in FY 2021 of the 2021-2024 Transportation Improvement Program. The award will be matched with \$224K of local funding and used to purchase transit vehicles.
- Program two FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements program awards in FY 2021 of the 2021-2024 Transportation Improvement Program. The \$700K City of Dayton Rail Crossings Improvement Project award will be matched with \$300K of local funds. It will provide for preliminary engineering, environmental analysis and documentation necessary to improve four at-grade crossings on Union Pacific Railroad track. The \$666K Greater Southeast Management District award will be matched with \$334K of local funds. It will provide alternatives analysis, preliminary engineering and federal environmental analysis, and documentation to grade-separate four current at-grade highway-rail crossings at the intersection of Griggs Road, Mykawa Road, and Long Drive with Union Pacific Railroad and Burlington Northern Santa Fe Railway in Houston.
- Program the City of Houston Antoine Drive 6-lane widening project in FY 2025 of the Ten-Year Plan (10Y). The 2018 Call-for-Projects \$79M federal Surface Transportation Block Grant (STBG) award will be matched with \$39M of local funds. The five-mile project includes turn lanes, pedestrian, bicyclist and intersection improvements and construction of a railroad grade separation.

Action Requested

Approval of Resolution No. 2020-34.

H-GAC 2021-2024 TIP and 2045 RTP

October 2020 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications								
				STIP?	Funding (M)			Scope	Schedule			
					Fed/State	Local						
18034 0912-72-615	CITY OF HOUSTON (HAR)	ANTOINE DR (W. MOUNT HOU..., US 290) WIDEN 4 LANE TO 6 LANE ROADWAY WITH SIDE...	R	Yes	<input checked="" type="checkbox"/>	+\$79.0	+\$39.0	Cat-7	<input checked="" type="checkbox"/>	Add to 10Y.	<input checked="" type="checkbox"/>	FY 2025
18513 N/A	CITY OF DAYTON (LIB)	CITY OF DAYTON (VA, VA) COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PR...	R	Yes	<input checked="" type="checkbox"/>	+\$0.7	+\$0.3	CRISI	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
18606 N/A	GREATER SOUTHEAST MANAGE... (HAR)	LONG DR, GRIGGS ... (VA, VA) COMPLETE ALTERNATIVES ANALYSIS, PRELIMIN...	R	Yes	<input checked="" type="checkbox"/>	+\$0.7	+\$0.3	CRISI	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
18608 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) REPLACEMENT OF VEHICLES AND EXPANSION OF...	T	Yes	<input checked="" type="checkbox"/>	+\$0.9	+\$0.2	FTA- 5339	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021



Resolution

NO. 2020-34

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2020 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

TPC Agenda Item 07
Mailout – 10/16/20

PASSED AND APPROVED this 23rd day of October 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:


AEE0EF5C8DEC4CA...

Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:


4054E14BF53C455...

Hon. Tom Reid, Secretary
Transportation Policy Council

Transportation



CITY OF CONROE

Est. 1904

August 13, 2020

Mr. Alan Clark
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: City of Conroe FY 2020 2020 Buses and Bus Facilities TIP Addition Request

Dear Mr. Clark:

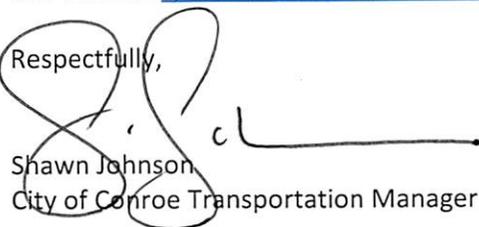
The City of Conroe (City) respectfully request H-GAC's consideration in granting an addition to the FY2020 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On August 11th, 2020, the City was awarded \$896,000 from the Fiscal Year 2020 Buses and Bus Facilities Program (49 U.S.C. § 5339(b)); <https://www.transit.dot.gov/funding/grants/fiscal-year-2020-buses-and-bus-facilities-projects>.

The funding will be used to replace aging transit vehicles that have exceeded their useful life with new vehicles to ensure the Conroe Connection Transit fleet remains in a state of good repair. This project will also allow the city to increase the frequency of service on several bus routes and meet the transit and mobility needs of residents.

FY2020 FTA 5339(b) Award Information

<u>Project Type</u>	<u>Fiscal Year</u>	<u>Brief Project Description</u>	<u>Federal</u>	<u>Local Match</u>	<u>Total</u>
Capital	2020	Replacement of vehicles and expansion of fleet	\$896,000	\$224,000	\$1,120,000

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3534 or sjohnson@cityofconroe.org.

Respectfully,

Shawn Johnson
City of Conroe Transportation Manager

CC: Jim Dickinson, H-GAC

OCTOBER 2020
TPC AMENDMENTS

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18608/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	C	CONROE	CITY OF CONROE	\$1,120,000
STREET:						REV DATE: 11/2020	
LIMITS FROM:						MPO PROJECT ID: 18608	
LIMITS TO:						FUNDING CATEGORY: 5339	
TIP						MTP REFERENCE:	
DESCRIPTION:						REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET	
REMARKS:						Project History: Amendment # OCT-2020-10/23/20 - Program City of Conroe FY 2020 FTA Section 5339 Bus and Bus Facilities award in FY 2021 of the TIP.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$1,120,000	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		\$896,000	---	---	\$224,000	---	\$1,120,000	
Construction:	\$1,120,000		Funding by Share:						
Construction Engineering:	---		\$896,000	---	---	\$224,000	---	\$1,120,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,120,000								

OLD VERSION

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

Don Elder, Jr.
First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

Troi Taylor
Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



December 5, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

- cc: Adam Beckom, H-GAC
- Karen Owen, H-GAC
- Jim Dickinson, H-GAC
- Alan Clark, METRO
- Bryan Carroll, METRO
- George Fotinos, METRO
- Philip Brenner, METRO
- Jimmie Young, METRO

Attachment

= Required Updates

#	SPONSOR	New Sponsor	MPOID	FY	NEW FY	FUND CATG	DESCRIPTION	NEW DESCRIPTION	ORIGINAL				REVISION				ACTION
									FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	
1	METRO		18962	2023	2024	5310	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2022 Apportionment	709,513	-	943,733	1,653,246					Administratively modify TIP to reflect description and FY adjustments
2	METRO		18963	2023	2024	5310	The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment	The Center for Pursuit - Purchase of ADA Vehicle: FY2022 Apportionment	68,000	-	12,000	80,000					Administratively modify TIP to reflect description and FY adjustments
3	METRO		18964	2023	2024	5310	City of West University Place - ADA Access Improvements: FY2021 Apportionment	City of West University Place - ADA Access Improvements: FY2022 Apportionment	400,000	-	400,000	800,000					Administratively modify TIP to reflect description and FY adjustments
4	METRO		18974	2024		5310	METRO Program Administration: FY2022 Apportionment		4,594	-	-	4,594	76,536	-	-	76,536	Administratively modify TIP to reflect description, FY, and funding adjustments
5	METRO		18971	2024		5310	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect description and FY adjustments
6	METRO	East End District	18970	2024		5310	East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment	East End District - Eastwood Pedestrian Access Improvements: FY2023 Apportionment	678,105	-	169,527	847,632					Administratively modify TIP to reflect sponsor, description, and FY adjustments
7	METRO	Memorial Heights Redevelopment Authority	18972	2024		5310	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2023 Apportionment	421,350	-	421,350	842,700					Administratively modify TIP to reflect sponsor, description, and FY adjustments
8	METRO	Montrose Redevelopment Authority	18973	2024		5310	Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment	Montrose Redevelopment Authority - ADA Access Improvements in Cherryhurst Neighborhood: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect sponsor, description, and FY adjustments