6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### **CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program the TxDOT Houston District's SH 99 Segment B direct connectors construction project at SH 35 in Brazoria County (MPOID 8088) in FY 2026 with state toll funding and federal right-of-way funding. (+\$88.4M)
- Program the City of Houston's \$21.0M federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant for the rehabilitation of Telephone Road (MPOID 18933) in FY 2024. It will be matched with local funds. (+\$26.2M)
- Change the sponsor of the SH 99 Segment B direct connectors at IH 45 South construction project (MPOID 14249) from Galveston County to TxDOT Houston District. Delay it from FY 2025 to FY 2026 with increased state toll construction funding and \$4M of federal right-of-way (ROW) funding. Add ROW as an authorized phase of work. (+\$69.9M; Total Cost: \$145.9M)
- Delay TxDOT Houston District's SH 99 Segment B-1 construction project in Galveston County (MPOID 283) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor and increase the state toll construction funding to cover the latest estimates for materials. (+152.6M; Total Cost: \$409.6M)
- Delay TxDOT Houston District's SH 99 Segment B construction project in Brazoria County (MPOID 257) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$203.1M)

- Delay TxDOT Houston District's SH 35 main lanes and grade separations construction project in Brazoria County (MPOID 18027) from FY 2024 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$39.4M)
- Delay the City of Houston International Management District's Transportation Alternatives Set-Aside
  (TASA) funded bikeway construction project (MPOID 17120) from FY 2024 to FY 2026 to allow time to
  finalize the Advanced Funding Agreement with TxDOT Houston District. (Total Cost: \$2.6M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Fondren Road reconstruction project (MPOID 17093) from FY 2024 to FY 2026 to allow time to finalize its design changes. (Total Cost: \$25.5M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 17082) from FY 2023 to FY 2026 due to ongoing ROW and utilities relocation issues. (Total Cost: \$39.0M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 7602) from FY 2024 to FY 2026 to continue ROW acquisitions. (Total Cost: \$2.9M)
- Delay the City of Pearland's Smith Ranch Road STBG funded widening project (MPOID 11654) from FY 2023 to FY 2024 to continue ROW acquisitions and utilities relocations. (Total Cost: \$4.9M)
- Delay the City of Tomball's Metropolitan and Urban Area Corridor Projects (Category 2) funded FM 2920 reconstruction project (MPOID 17085) from FY 2025 to FY 2026 to allow time to finalize the public involvement process and design revisions. (Total Cost: \$28.6M)
- Delay Fort Bend County's Congestion Mitigation/Air Quality (CMAQ) funded Wireless Traffic Signal Communication System construction project (MPOID 17062) from FY 2024 to FY 2025 due to environmental technical report developments. (Total Cost: \$9.3M)
- Program the allocations of FY 2021 Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for capital, operating and planning expenditures.
  - Fort Bend County: \$4,450,000 (MPO IDs: 18338, 18339, 18340, 18341)
  - Harris County: \$5,541,604 (MPO IDs: 18625, 18626, 18627)
  - Gulf Coast Transit District: \$1,800,000 (MPO IDs: 18940, 18941, 18942, 18943)
- Program the allocations of FY 2022 FTA Section 5307 Urbanized Area Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 and FY 2024 of the TIP for capital, operating and planning expenditures.
  - Fort Bend County: \$5,650,000 (MPO IDs: 18343, 18344, 18345, 18346)
  - Harris County: \$6,992,709 (MPO IDs: 18628, 18629, 18630)
  - Gulf Coast Transit District: \$1,100,000 (MPO IDs: 18944, 18945, 18946, 18947)
- Program the allocations of FY 2021 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for operating and purchase of services expenditures.

- Fort Bend County: \$1,100,000 (MPO ID: 18837)
- Harris County: \$1,100,000 (MPO IDs: 18927, 18948)
- Gulf Coast Transit District: \$250,000 (MPO IDs: 18928, 18951)
- Program the allocations of FY 2022 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Funding program as approved by the METRO Board of Directors on May 25, 2023
  - Fort Bend County: \$1,100,000 (MPO ID: 18838)
  - Harris County: \$1,430,000 (MPO IDs: 18931, 18949)
- Program the allocations of FY 2021 FTA Section 5339 Bus and Bus Facilities Formula Funding program
  as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for capital and
  planning expenditures.
  - Gulf Coast Transit District: \$275,000 (MPO IDs: 18929, 18950)
- Program the allocations of FY 2022 FTA Section 5339 Bus and Bus Facilities Formula Funding program
  as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for capital and
  planning expenditures.
  - Gulf Coast Transit District: \$1,900,000 (MPO IDs: 18932, 18952, 18953, 18954)
- Program the City of Conroe's FY 2023 sub-allocations of Conroe-The Woodlands Urbanized Area (UZA)
  FTA formula funds per the interlocal agreement between the City of Conroe and The Woodlands
  Township in FY 2023 of the TIP for capital, operating and planning expenditures.
  - Section 5307: \$836,216 (MPO IDs: 18937, 18938, 18939)
  - Section 5310: \$286,690 (MPO ID: 18935)
  - Section 5310: \$286,690 (MPO ID: 18936)

Proposed Ju	Proposed July 2023 TPC Amendments - TIP Budget Effects												
Total Federal Funding Programmed	As of May 2022	As of June 2023	Proposed Amendments (July Action)	Programming as of July 2023 (Pending TPC Approval)									
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,043,453,232	\$0	\$1,043,453,232									
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$641,094,933	\$2,022,906	\$643,117,839									
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,727,577	\$0	\$867,727,577									
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$51,877,364	\$0	\$51,877,364									
<sup>1</sup> Includes Grouped and TIP status			<u> </u>	μ φυτ,ο/7,304									

#### **ACTION REQUESTED**

Transportation Policy Council approval of Resolutions 2023-25 and 2023-26.



# Resolution NO. 2023-25

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JULY 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 28th day of July 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

<u>David W. Robinson</u> 08/04/2023

Hon. David Robinson, Chairman Transportation Policy Council ATTEST:

Thury arnold

08/06/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council



## Resolution NO. 2023-26

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 28th day of July 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

David W. Robinson

08/04/2023

08/06/2023

Hon. David Robinson, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

## **July 2023 Transportation Development Credit Applications**

								Priority Use Under	
Count	Agency	MPOIDs/CSJs	Project	Federal Source	Fed	eral Funds	TDCs	TDC Policy	Comments
1	City of Conroe	18935 NA	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023	FTA 5310	\$	286,690	51,604	Support of Federal Transit Funding	The TDCs would benefit the enhancement of mobility for seniors and individuals with disabilities by providing more options for transportation services in the intended designated service area.
2	City of Conroe	18936 NA	TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339	FTA 5339	\$	64,307	12,861	Support of Federal Transit Funding	Conroe Connection is working toward a more efficient and effective transit service and would like to focus any local budget savings from TDCs to expand services.
3	City of Conroe	18937 NA	FIXED BUS ROUTE OPERATIONS: FY 2023 5307	FTA 5307	\$	508,216	101,643	Support of Federal Transit Funding	The TDCs would assist Conroe Connection in expanding the service area and providing more diverse services.
4	City of Conroe	18938 NA	PM AND ADA PARATRANSIT: FY 2023 5307	FTA 5307	\$	163,000	32,000	Support of Federal Transit Funding	The TDCs would assist Conroe Connection in expanding the ADA Paratransit the service area and provide increased access to riders.
5	City of Conroe	18939 NA	METROPOLITAN PLANNING: FY 2023 5307	FTA 5307	\$	165,000	33,000	Support of Federal Transit Funding	The TDCs would assist with planning costa and launching pilot programs such as On-Demand Transit zones in unserved areas.
6	Fort Bend County Transit	18338 NA	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	FTA 5307	\$	498,682	99,737	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
7	Fort Bend County Transit	18339 NA	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	FTA 5307	\$	2,075,911	\$ 415,183	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
8	Fort Bend County Transit	18340 NA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	FTA 5307	\$	825,120	165,024	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
9	Fort Bend County Transit	18341 NA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	FTA 5307	\$	1,050,287	525,144	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
10	Fort Bend County Transit	18343 NA	BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	FTA 5307	\$	668,566	133,714	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
11	Fort Bend County Transit	18344 NA	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	FTA 5307	\$	2,604,459	520,893	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
12	Fort Bend County Transit	18345 NA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	FTA 5307	\$	1,025,154	205,031	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
13	Fort Bend County Transit	18346 NA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	FTA 5307	\$	1,133,404	675,911	Support of Federal Transit Funding	

## **July 2023 Transportation Development Credit Applications**

								Priority Use Under	
Count	Agency	MPOIDs/CSJs	Project	Federal Source		eral Funds	TDCs	TDC Policy	Comments
14	Fort Bend County Transit	18837 NA	THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5310	FTA 5310	\$	1,100,000	220,000	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
15	Fort Bend County Transit	18838 NA	THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	FTA 5310	\$	1,100,000	220,000	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transporation services and has a local budget of \$2,456, 143 for FY 2023.
16	Gulf Coast Transit District	18928 NA	MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY: FY 2021 5310	FTA 5310	\$	150,000	150,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
17	Gulf Coast Transit District	18929 NA	NEW VEHICLE PURCHASES: FY 2021 5339	FTA 5339	<b>\$</b>	250,000	50,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
18	Gulf Coast Transit District	18932 NA	NEW VEHICLE PURCHASES: FY 2022 5339	FTA 5339	\$	2,280,000	190,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
19	Gulf Coast Transit District	18940 NA	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307	FTA 5307	\$	1,200,000	1,200,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
20	Gulf Coast Transit District	18941 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307	FTA 5307	φ.	200,000	40,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
21	Gulf Coast Transit District	18942 NA	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307	FTA 5307	\$	200,000	200,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
22	Gulf Coast Transit District	18943 NA	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307	FTA 5307	\$	200,000	40,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
23	Gulf Coast Transit District	18944 NA	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307	FTA 5307	\$	700,000	700,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
24	Gulf Coast Transit District	18945 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307	FTA 5307	\$	100,000	20,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
25	Gulf Coast Transit District	18946 NA	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307	FTA 5307	\$	200,000	200,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
26	Gulf Coast Transit District	18947 NA	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307	FTA 5307	\$	100,000	20,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
27	Gulf Coast Transit District	18950 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339	FTA 5339	\$	25,000	5,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
28	Gulf Coast Transit District	18951 NA	TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY: FY 2021 5310	FTA 5310	\$	100,000	100,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
29	Gulf Coast Transit District	18952 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339	FTA 5339	\$	100,000	20,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.

## **July 2023 Transportation Development Credit Applications**

								<b>Priority Use Under</b>	
Count	Agency	MPOIDs/CSJs	Project	Federal Source	Fed	eral Funds	TDCs	TDC Policy	Comments
30	Gulf Coast Transit	18953	NEW VEHICLE PURCHASES FOR	FTA 5339	\$	750,000	170,000	Support of Federal	GCTD continues to provide local
	District	NA	BRAZORIA: FY 2022 5339					Transit Funding	funding in support of public transit
									and has a local budget of \$750,00
									for FY 2023.
31	Gulf Coast Transit	18954	TRANSIT PLANNING IN	FTA 5339	\$	100,000	20,000	Support of Federal	GCTD continues to provide local
	District	NA	BRAZORIA COUNTY: FY 2022					Transit Funding	funding in support of public transit
			5339						and has a local budget of \$750,00
									for FY 2023.
32	<b>Harris County Transit</b>	18625	TRANSIT CAPITAL EXPENSES: FY	FTA 5307	\$	4,784,788	725,430	Support of Federal	With TDCs, Harris County will be
		NA	2021 5307					Transit Funding	able to provide transit services for
									residents of Harris County.
33	<b>Harris County Transit</b>	18626	TRANSIT PLANNING EXPENSES:	FTA 5307	\$	300,000	60,000	Support of Federal	With TDCs, Harris County will be
		NA	FY 2021 5307					Transit Funding	able to provide transit services for
									residents of Harris County.
34	<b>Harris County Transit</b>	18628	TRANSIT CAPITAL EXPENSES: FY	FTA 5307	\$	4,894,636	1,000,607	Support of Federal	With TDCs, Harris County will be
		NA	2022 5307					Transit Funding	able to provide transit services for
									residents of Harris County.
35	<b>Harris County Transit</b>	18629	TRANSIT PLANNING EXPENSES:	FTA 5307	\$	1,165,941	60,000	Support of Federal	With TDCs, Harris County will be
		NA	FY 2022 5307					Transit Funding	able to provide transit services for
									residents of Harris County.
36	<b>Harris County Transit</b>	18927	TRANSIT PLANNING EXPENSES:	FTA 5307	\$	425,000	85,000	Support of Federal	With TDCs, Harris County will be
		NA	FY 2022 5307					Transit Funding	able to provide transit services for
									residents of Harris County.
37	<b>Harris County Transit</b>	18931	PURCHASE OF SERVICE: FY 2022	FTA 5310	\$	755,000	151,000	Support of Federal	With TDCs, Harris County will be
		NA	5310					Transit Funding	able to provide transit services for
									residents of Harris County.
38	<b>Harris County Transit</b>	18948	MOBILITY MANAGEMENT: FY	FTA 5310	\$	675,000	135,000	Support of Federal	With TDCs, Harris County will be
		NA	2021 5310					Transit Funding	able to provide transit services for
									residents of Harris County.
39	<b>Harris County Transit</b>	18949	MOBILITY MANAGEMENT: FY	FTA 5310	\$	675,000	135,000	Support of Federal	With TDCs, Harris County will be
		NA	2022 5310					<b>Transit Funding</b>	able to provide transit services for
									residents of Harris County.
				<u> </u>	Ġ	33 599 161	8 888 782		

\$ 33,599,161

8,888,782

#### July 2023 TIP Amendments Part A: Previewed in June

						Proposed M	odifications	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?	Fed/State Local	Scope	Schedule
Count	257	TXDOT HOUSTON	SH 99 (N OF FM 2403, GALVESTON C/)	<b>Type</b>	No	red/State Local	Scope	✓ FY 2025 to FY
		DISTRICT (BRA)	ISEG B: CONSTRUCT 4 LANE TOLLWAY WITH	IX.	140			2026.
1			INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE					
			FRONTAGE ROADS					
	283	TXDOT HOUSTON	SH 99 (IH 45 S, BRAZORIA C/L)	R	Yes	<b>✓</b> +\$152.6		✓ FY 2025 to FY
2	3510-01-001	DISTRICT (GAL)	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH					2026.
			INTERCHANGES AND 2 NONCONTINUOUS 2 LANE					
	7602	CITY OF PEARLAND	FRONTAGE ROADS	R	No			✓ FY 2024 to FY
3		(HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	ĸ	INO	🖵		2026.
	8088	TXDOT HOUSTON	SH 99 (SH 35, NULL)	R	Yes	✓ Add to TI	P.	✓ Add to FY 2026.
4		DISTRICT (BRA)	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-		103	7.00 to 1.	7.66 (5 1	7.64 to 11.20201
			EB) (SEGMENT B)					
_	11654	CITY OF PEARLAND	SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)	R	No			✓ FY 2023 to FY
5	0912-31-293	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED					2024.
	14249	TXDOT HOUSTON	SH 99 (AT IH 45 S, NULL)	R	Yes	<b>✓</b> +\$69.9	✓ Add R phase.	✓ FY 2025 to FY
6	3510-01-003	DISTRICT (GAL)	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-					2026.
			WB, NB-WB, EB-SB) (SEGMENT B)					
			FORT BEND COUNTY (VA, VA)	0	No			✓ FY 2024 to FY
7	0912-34-192	(FOR)	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL					2025.
			COMMUNICATION SYSTEM					
8	17082	CITY OF PEARLAND	MYKAWA RD (HARRIS C/L, FM 518)	R	No			✓ FY 2024 to FY
		(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED	-	N1 -		<del>-                                    </del>	2026.
		CITY OF TOMBALL (HAR)	FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS,	R	No			✓ FY 2025 to FY 2026.
9	2541 02 050	(TAN)	DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS					2020.
	17093	CITY OF HOUSTON	FONDREN RD (BRAESWOOD BL, AIRPORT BLVD)	R	No			✓ FY 2024 to FY
10	0912-72-381	(HAR)	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION,					2026.
			SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS					
	17120	CITY OF HOUSTON	HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)	P/B	No			✓ FY 2024 to FY
		(HAR)	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED	r/D	INU			2026.
11		(.,,,	INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES					2020.
			(LANDSCAPING, BENCHES, ETC.)					
	18027	TXDOT HOUSTON	SH 35 (BS 35 C N (N, STEELE RD)	R	No			FY 2024 to FY
12	0178-02-092	DISTRICT (BRA)	CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT					✓ <sub>2026.</sub>
			WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT					
			EXISTING FRONTAGE ROADS					

#### July 2023 TIP Amendments Part A: Previewed in June

							Proposed Modifi	cations	
						Funding (M)			
				Proj					
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State	Local	Scope	Schedule
	18933	CITY OF HOUSTON	TELEPHONE RD (LAWNDALE ST, IH 610 S)	R	Yes		Add to TIP.	Add to TIP.	Add to FY 2024.
	0912-72-696	(HAR)	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS						<u> </u>
13			MANAGEMENT, INTERSECTION, AND MULTIMODAL						
			IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE						
			2022 MAIN STREET REVITALIZATION PROJECT)						

#### **July 2023 TPC Amendments: Additional Transit Projects**

								Proposed Modifi	icatio	ons		
							Fu	nding (M)				
				Proj –								
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope		Schedule
			FORT BEND COUNTY (VA, VA)	Т	Yes	V	(\$0.1)		✓		Ш	
1	NA	` '	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT									
	10000		BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	_			40.4		<u> </u>		_	
_			FORT BEND COUNTY (VA, VA)	Т	Yes	<b>✓</b>	+ \$0.1		V		Ш	
2	NA	, ,	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY									
			PUBLIC TRANSPORTATION: FY 2021						<u> </u>			
			FORT BEND COUNTY (VA, VA)	Т	Yes	V	(\$0.2)				Ш	
3	NA	PUBLIC (FOR)	PLANNING EXPENDITURES FOR FORT BEND COUNTY									
			PUBLIC TRANSPORTATION: FY 2021 5307									
			FORT BEND COUNTY (VA, VA)	Т	Yes	<b>✓</b>	(\$0.1)					
4	NA	PUBLIC (FOR)	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC									
			TRANSPORTATION: FY 2021 5307									
			FORT BEND COUNTY (VA, VA)	Т	Yes	V	+ \$0.1					
5	NA	PUBLIC (FOR)	BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE,									
			HARDWARE FOR FORT BEND COUNTY PUBLIC									
			TRANSPORTATION: FY 2022 5307			<u> </u>			<u> </u>			
			FORT BEND COUNTY (VA, VA)	Т	Yes	V	(\$1.5)		✓		V	FY 2023 to FY
6	NA	` '	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY									2024.
			PUBLIC TRANSPORTATION: FY 2022						<u> </u>			
_			54 SCOTT BOOST CORRIDOR (VA, VA)	Т	Yes						✓	FY 2023 to FY
7	NA	PUBLIC (FOR)	PLANNING EXPENDITURES FOR FORT BEND COUNTY									2024.
	10010		PUBLIC TRANSPORTATION: FY 2022		.,		40.4		<u> </u>		_	5) / 0000 · 5) /
			FORT BEND COUNTY (VA, VA)	Т	Yes	<b>✓</b>	+ \$0.1				V	FY 2023 to FY
8	NA	PUBLIC (FOR)	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC									2024.
			TRANSPORTATION (FY2022)									
9		HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	<b>✓</b>		Add to TIP.	✓	Add to TIP.	V	Add to FY 2023.
	NA		TRANSIT CAPITAL EXPENSES: FY 2021						<u> </u>			
10		HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	V		Add to TIP.	✓	Add to TIP.	V	Add to FY 2023.
			TRANSIT PLANNING EXPENSES: FY 2021	_					<u> </u>		_	
11	18627	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	V		Add to TIP.	✓	Add to TIP.	<b>✓</b>	Add to FY 2023.
	NA		TRANSIT OPERATING EXPENSES: FY 2021		.,							
12		HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	<b>✓</b>		Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
	NA	COMMUNITY & E	TRANSIT CAPITAL EXPENSES: FY 2022		.,							
13		HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	<b>√</b>		Add to TIP.	✓	Add to TIP.	<b>✓</b>	Add to FY 2023.
	NA 10630		TRANSIT PLANNING EXPENSES: FY 2022	_				A 11. TIE		A 1.11 TID		A
14		HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	V		Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
	NA	COMMUNITY & E	TRANSIT OPERATING EXPENSES: FY 2022									

#### **July 2023 TPC Amendments: Additional Transit Projects**

				Proposed Modifications									
							Fu	nding (N	1)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
Count	•		FORT BEND COUNTY (VA, VA)	Т	Yes	V	1 cu/ State	Local	Add to TIP.	7	-	7	Add to FY 2023.
15	NA	PUBLIC (FOR)	THIRD PARTY CONTRACTED SERVICES FOR FORT BEND			_			7.00.00 1111		7100 10 111 1		, idd to 1 1 2020.
			COUNTY PUBLIC TRANSPORTATION: FY 2021 5310										
	18838	FORT BEND COUNTY	FORT BEND COUNTY (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
16	NA	PUBLIC (FOR)	THIRD PARTY CONTRACTED SERVICES FOR FORT BEND										
			COUNTY PUBLIC TRANSPORTATION: FY 2022										
	18927	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	V	(\$0.7)			V			
17	NA	COMMUNITY & E	PURCHASE OF SERVICE: FY 2021 5310										
		(HAR)				<u> </u>				<u> </u>			
		GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes	V	(\$0.1)			V			
18	NA	TRANSIT DISTR	MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON										
	10000	(GAL)	COUNTY: FY 2021 5310		.,		(40.0)						
40	18929	GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes	V	(\$0.0)			V			
19	NA	TRANSIT DISTR	NEW VEHICLE PURCHASES: FY 2021 5339										
	18931	(GAL) HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	V	(\$0.6)			<b>V</b>		$\Box$	
20	NA		PURCHASE OF SERVICE: FY 2022 5310	'	165		(30.6)					ľ	
	18932	GULF COAST	GALVESTON COUNTY (VA, VA)	т	Yes		(\$0.1)						
21	NA	TRANSIT DISTR	NEW VEHICLE PURCHASES: FY 2022 5339	'	163	V	(50.1)			<b>√</b>		ľ	
21		(GAL)	INEW VEHICLE FORCHASES. FF 2022 3333										
	18935	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	V			Add to TIP.	v	Add to TIP.	v	Add to FY 2023.
22	NA	(MON)	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023										
	18936	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
23	NA	(MON)	TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339										
	18937	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	V			Add to TIP.	v	Add to TIP.	V	Add to FY 2023.
24	NA	(MON)	FIXED BUS ROUTE OPERATIONS: FY 2023 5307										
25		CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
25	NA	(MON)	PM AND ADA PARATRANSIT: FY 2023 5307										
26	18939	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
26	NA	(MON)	METROPOLITAN PLANNING: FY 2023 5307										
	18940	GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
27	NA	TRANSIT DISTR	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021										
		(GAL)	5307										
	18941	GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	✓	Add to FY 2023.
28	NA	TRANSIT DISTR	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307										
		(GAL)				<u> </u>							
		H-GAC (BRA)	BRAZORIA COUNTY (VA, VA)	T	Yes				Add to TIP.		Add to TIP.		Add to FY 2023.
29	NA		TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021			V				V		V	
			5307										

#### **July 2023 TPC Amendments: Additional Transit Projects**

							<b>Proposed Modif</b>	ications		
						Funding	(M)			
				Proj						
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State Loca		Scope		Schedule
		GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
30	NA	TRANSIT DISTR	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307			<b>V</b>		<b>V</b>	V	
		(BRA)								
	18944	GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
31	NA	TRANSIT DISTR	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022			✓		<b>✓</b>	V	
		(GAL)	5307							
		GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
32	NA	TRANSIT DISTR	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307			✓		<b>V</b>	<b>V</b>	
		(GAL)								
	18946	GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
33	NA	TRANSIT DISTR	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022			V		<b>V</b>	<b>V</b>	
		(BRA)	5307							
	18947	GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
34	NA	TRANSIT DISTR	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307			✓		<b>V</b>	<b>V</b>	
		(BRA)								
	18948	HARRIS CO.	HARRIS COUNTY (VA, VA)	T	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
35	NA	COMMUNITY & E	MOBILITY MANAGEMENT: FY 2021 5310			<b></b>		<b>7</b>	V	
		(HAR)								
	18949	HARRIS CO.	HARRIS COUNTY (VA, VA)	T	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
36	NA	COMMUNITY & E	MOBILITY MANAGEMENT: FY 2022 5310			<b></b>		<b>7</b>	V	
		(HAR)								
	18950	GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
37	NA	TRANSIT DISTR	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339					<b>V</b>	<b>V</b>	
		(GAL)								
	18951	GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
38	NA	TRANSIT DISTR	TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN					<b>✓</b>	<b>V</b>	
		(BRA)	BRAZORIA COUNTY: FY 2021 5310							
		GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
39	NA	TRANSIT DISTR	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339					<b>V</b>	V	
		(GAL)								
	18953	GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
40	NA	TRANSIT DISTR	NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339					<b>▽</b>	V	
		(BRA)								
	18954	GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes		Add to TIP.	Add to TIP.		Add to FY 2023.
41	NA	TRANSIT DISTR	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339					✓	V	
_		(BRA)						ك		

**July 2023 Amendments** 

MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:3,SW-RO	W
LIMITS FROM:	N OF FM 240	)3				VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$9,219,840 \$15,000,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$188,160,000	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$18,816,000				·	·	•	
Indirects:	\$9,558,528		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0		1					
Total Project Cost	\$248,280,768		1					
			TDC: 0					

OLD VERSION MPOID / CSI		3510-02-001		STIP	Revision Date	•	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	S OF FM 146	2				VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B: CON	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	anges and two	NON-CONTINUOUS 2 LANE FRONTA	AGE ROADS

Project History: Amendment # NOV-2022- 2022-II-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.\*\*\*\*

Total Project Cost	Information:	Cost of Approved	1 1 1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$9,219,840	Phases:	I I		0 ,	0 ,		Funding				
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$188,160,000	, , ,	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000				
Construction Engineering:	\$7,526,400		SW ROW	-	• • •	-	-	\$15,000,000				
Contingencies:	\$18,816,000			\$15,000,000	\$0	\$0	\$0	\$13,000,000				
Indirects:	\$9,558,528		Funding by share:	\$15.000.000	\$188,160,000	\$0	\$0	\$203,160,000				
Bond Financing:	\$0		unung by snare.	\$13,000,000	\$100,100,000	φυ	Φ0	\$203,160,000				
Total Project Cost	\$248,280,768		1									
			TDC: 0									

**July 2023 Amendments** 

PROPOSED VE	ERSION						
MPOID / CSJ	283 /	3510-01-001		STIP I	Revision Date	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$409,606,879
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B-I: CO	NSTRUCT 4 LAN	IE TOLLWA	Y WITH INTERCH	HANGES AND 2 1	NONCONTINUOUS 2 LANE FRONTAC	GE ROADS

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3

Construction funding to \$384,106,879.

Total Project Cost	Information:	Cost of Approved	T	Δ.	uthorized Funding b	v Category/Sha	re•	
Preliminary Engineering:	\$11,343,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$25,500,000 \$384,106,879	\$409,606,879	3-TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Construction Engineering:	\$9,260,000		SW ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$23,150,000		_	Ψ23,300,000	Ψ*	Ψ*	Ψ*	Ψ23,300,000
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$384,106,879	\$0	\$0	\$409,606,879
Bond Financing:	\$0		1					
Total Project Cost	\$501,715,708		1 1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA (	C/L				NOx:	kg/day

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.\*\*\*

Total Project Cost	Information:	Cost of Approved	 	Autho	rized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$11,343,500	Phases:	I I			.,		Funding
Right Of Way:	\$25,500,000	\$257,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$231,500,000	, , ,	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		SW ROW	•	•		·	
Contingencies:	\$23,150,000		:	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
Bond Financing:	\$0		runding by snare.	\$25,500,000	Φ0	\$231,300,000	ΦО	\$237,000,000
Total Project Cost	\$312,513,700		1 1 1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA (	C/L				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW acquisition issues.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding b	v Category/Sha	re.	
Preliminary Engineering:	\$34,858	Phases:	1	Auth	orized randing b	y Category/ona	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382	ψ <b>2</b> ,732,043	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199		1					
			TDC: 0					

MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	BRAZORIA ( WIDEN FRO	C/L M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$34,858	Phases:				,		Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$711,382	. , . , .	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683			<del>4</del> 2,5 .5,656	<b></b>	4555, 157	<b></b>	<b>4</b> 2,102,010
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138			, , , , , , , , ,	•	, ,	•	, , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	8088 /	3510-02-003	;	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471
STREET:	SH 99					FUNDING CATEGORY: 3, SW-RO	W
LIMITS FROM:	SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	(TOLL) (WB-NB,	SB-EB) (SEGMENT B	)	
			-28: Program	in FY 2026 with 0	CAT-3 State Constru	ction funding: \$84,406,471 and SW-RO	· · · · · · · · · · · · · · · · · · ·
Remarks:	Way funding: \$4	4,000,000.					

Total Project Cost	Information:	Cost of Approved	1 1 1	ıre:				
Preliminary Engineering:	\$3,248,938	Phases:	1		<i>,</i>	0 ,	Local	Funding
Right Of Way:	\$22,101,618	\$88,406,471	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$66,304,853	, 1, 1, 1, 100, 100, 100, 100, 100, 100	3-TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$2,652,194		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$6,630,485				·		·	
Indirects:	\$3,368,287		Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Bond Financing:	\$0		1					
<b>Total Project Cost</b>	\$104,306,375		1					
			TDC: 0					

MPOID / CSJ	8088 /	3510-02-003		STIP	Revision Date	:	FY 2016
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	С	ALVIN	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	(TOLL)			

Funding

By Category

\$0 \$0

Local Contribution

\$0

\$0

#### **Project History:**

Remarks:

Total Project Cost Information: Preliminary Engineering:	Cost of Approved Phases:		Author	ized Funding by	Category/Share:
Right Of Way:		Funding Category	Federal	State	Local
Construction:			\$0	\$0	\$0
Construction Engineering:			· · · · · · · · · · · · · · · · · · ·	·	
Contingencies:		Funding by share:	\$0	\$0	\$0
Indirects:					
Bond Financing:		1			

Total Project Cost TDC:

**July 2023 Amendments** 

MPOID / CSJ	11654 /	0912-31-293	3	STIP	Revision Date:		<b>FY 2024</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANG	CH RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HUGHES RA	NCH RD				VOC:	kg/day
LIMITS TO:	N OF BROAI	DWAY (FM 518)				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2023 to FY 2024 due to required ROW acquisitions and utility relocations.

**Remarks:** 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost I	nformation:	Cost of Approved		Δutha	orized Funding b	v Category/Sha	re•	
Preliminary Engineering:	\$159,382	Phases:	1	Auth	orized randing b	y Category/Sila	Local	Funding
Right Of Way:	\$813,176	\$4,910,931	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$3,252,703	\$4,71U,731	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction Engineering:	\$195,162							
Contingencies:	\$325,270		Funding by share:	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Indirects:	\$165,237		1					
Bond Financing:	\$0		1					
Total Project Cost	\$4,910,931		1					
			TDC: 0					

MPOID / CSJ	11654 /	0912-31-293	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANG	CH RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HUGHES RA	NCH RD				VOC:	kg/day
LIMITS TO:	N OF BROAL	DWAY (FM 518)				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

**Project History:** 

**Remarks:** 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	re:	
Preliminary Engineering:	\$159,382	Phases:	į					
Right Of Way:	\$813,176	\$4,910,931	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,252,703	<b>,</b> ,, ,,	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction Engineering:	\$195,162			40,720,711	<b></b>	4.02,.0.	<b>4</b> -	4 .,,
Contingencies:	\$325,270		Funding by share:	\$3.928.744	\$0	\$982,187	\$0	\$4,910,931
Indirects:	\$165,237			1-7	•	, ,	•	, , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$4,910,931		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	14249 /	3510-01-003		STIP F	Revision Date	:	<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E <mark>:R</mark>	NONE	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT	T 4 DIRECT CON	INECTORS (	(TOLL) (EB-NB, SE	B-WB, NB-WB, EB	-SB) (SEGMENT B)	

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the 10Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDO Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.\*\*\*

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding b	v Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$4,799,434 \$24,486,908	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$97,947,634	\$145,922,385	3-TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction Engineering:	\$3,917,905		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$9,794,763							
Indirects:	\$4,975,740		Funding by share:	\$4,000,000	\$141,922,385	\$0	\$0	\$145,922,385
Bond Financing:	\$0		1					
Total Project Cost	\$145,922,385		1					
			TDC: 0					

14249 /	3510-01-003	}	STIP F	Revision Date	:	FY 2025
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Galveston	3510-01-003	SH 99	C:E	NONE	GALVESTON COUNTY	\$76,000,000
SH 99					FUNDING CATEGORY: 3	
AT IH 45 S					VOC:	kg/day
					NOx:	kg/day
	COUNTY  Galveston  SH 99	COUNTY CSJ Galveston 3510-01-003 SH 99	Galveston 3510-01-003 SH 99 SH 99	COUNTY         CSJ         HWY         PHASE           Galveston         3510-01-003         SH 99         C:E           SH 99	COUNTY CSJ HWY PHASE CITY  Galveston 3510-01-003 SH 99 C:E NONE  SH 99	COUNTY         CSJ         HWY         PHASE         CITY         PROJECT SPONSOR           Galveston         3510-01-003         SH 99         C:E         NONE         GALVESTON COUNTY           SH 99         FUNDING CATEGORY:         3           AT IH 45 S         VOC:

Project History: Amendment # 2012- 2012-03-13 Update costs and standardize project descriptions.\*\*\* Amendment # MAY-2021- 2021-05-21 Advance from FY

2026 to FY 2025.\*\*\*

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,550,048	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$76,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$72,449,952	4,,	3-TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Construction Engineering:	\$2,897,998			40	Ψ7 0,000,000	Ψ*	**	47 0,000,000
Contingencies:	\$7,244,995		Funding by share:	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Indirects:	\$3,680,458			•	***********	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$89,823,451		1					
			TDC:					

**July 2023 Amendments** 

MPOID / CSJ	17062 /	0912-34-192	ı	STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	,	\$9,268,633
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	0.43	3 kg/day
LIMITS TO:	VA					NOx:	1.7	5 kg/day
TIP DESCRIPTION:	CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUN	NICATION SYSTEM			

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2025 due to environmental tech reports developments.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$432,949	Phases:	1		_		Local	Funding
Right Of Way:	\$0	\$9,268,633	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,835,684	\$7,200,033	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,042,838							
			TDC: 0					

MPOID / CSJ	17062 /	0912-34-192	!	STIP	Revision Date:		F	Y 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	1	\$6,740,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	0.43 kg/day	
LIMITS TO:	VA					NOx:	1.75 kg/day	

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.\*\*\*

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$314,833	Phases:	1		J	, , ,		Funding
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,425,167	, -,,,	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258			ψ5,572,000	Ψ*	Ψ1,510,000	<b>4</b> -	40,7 10,000
Contingencies:	\$642,517		Funding by share:	\$5,392,000	\$0	\$1.348.000	\$0	\$6,740,000
Indirects:	\$326,398			7-7 7	•	, , , , , , , , , , , , , , , , , , , ,	•	• • • • • • • • • • • • • • • • • • • •
Bond Financing:	\$0							
Total Project Cost	\$8,030,173		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	17082 /	0912-31-319	•	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA R	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding I	oy Category/Sha	ıre.	
Preliminary Engineering:	\$3,301,300	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$8,974,634	\$38,958,955	, ,		State		<b>C</b> 01111115411011	
Construction:	\$26,683,021	, , ,	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0						**	
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$38,958,955		1					
			TDC: 0					

MPOID / CSJ	17082 /	0912-31-319	)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	FM 518 WIDEN FRO	M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

Project History: Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.\*\*\*

**Remarks:** 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	nformation:	Cost of Approved		·e:				
Preliminary Engineering:	\$1,044,000	Phases:	1			0, 0,		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	, , ,	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0			40.,.07,.0.		4.,	<b>4</b> -	400,100,100
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0			, , , , ,	•	* . , ,	•	, , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

**July 2023 Amendments** 

PROPOSED VE	ERSION							
MPOID / CSJ	17085 /	2941-02-05	6	STIP	Revision Date:			<b>FY</b> 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL		\$28,613,000
STREET:	FM 2920					FUNDING CATEGORY:	2	
LIMITS FROM:	BS 249					VOC:		kg/day
LIMITS TO:	WILLOW ST					NOx:		kg/day
TIP DESCRIPTION:	RECONSTRU	JCT 4-LANE ROA	ADWAY WIT	H RAISED MED	ians, drainage, sig	GNAL IMPROVEMENTS AND	SIDEWA	ALKS

**Project History:** Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to allow time for addressing public comments, subsequent public involvement events, and revision of design.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι <del>τ</del>	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,134,426	Phases:	1	Auc	mornized i dinding by	Gutego: y/Gila	Local	Funding
Right Of Way:	\$4,743,746	\$28,613,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$22,734,746	\$20,013,000	2-METRO-TMA	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$467,178							
Contingencies:	\$934,355		Funding by share:	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$474,652		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,489,103		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17085 /	2941-02-05	5	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$28,613,000
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT 4-LANE ROA	ADWAY WIT	H RAISED MED	ians, drainage, si	GNAL IMPROVEMENTS AND S	SIDEWALKS

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	re:				
Preliminary Engineering:	\$1,134,426	Phases:	1			Funding		
Right Of Way:	\$4,743,746	\$28,613,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2-METRO-TMA	\$22.890.400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$467,178			Ψ22,070,100	Ψ3,7 22,000	Ψ*	**	<del>4</del> 20,0.0,000
Contingencies:	\$934,355		Funding by share:	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$474,652			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, .	•	, -,-
Bond Financing:	\$0		1					
Total Project Cost	\$30,489,103		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	17093 /	0912-72-381		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN R	lD.				FUNDING CATEGORY: 7	
LIMITS FROM:	BRAESWOO	D BLVD S				VOC:	kg/day
LIMITS TO:	AIRPORT BL	VD W				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT TO 4 LANE I	ROADWAY	WITH INTERSE	CTION, SAFETY, MU	TIMODAL AND DRAINAGE IMPRO	VEMENTS

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding l	by Category/Sha		
Preliminary Engineering:	\$1,247,785	Phases:			J		Local Contribution	Funding By Category
Right Of Way:	\$0	\$25,465,000	Funding Category	Federal	State	Local	Contribution	-,,
Construction:	\$25,465,000	, ,, ,,,,,,,	7-STBG	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000
Construction Engineering:	\$1,018,600						**	
Contingencies:	\$2,546,500		Funding by share:	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000
Indirects:	\$1,293,622		1					
Bond Financing:	\$0		1					
Total Project Cost	\$31,571,507		1					
			TDC: 0					

MPOID / CSJ	17093 /	0912-72-381		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN R	.D				FUNDING CATEGORY: 7	
LIMITS FROM:	BRAESWOO	D BLVD S				VOC:	kg/day
LIMITS TO:	AIRPORT BL	VD W				NOx:	kg/day

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding h	y Category/Shar	e:	
Preliminary Engineering:	\$1,247,785	Phases:		71441101		, carego , rona.		Funding
Right Of Way:	\$0	\$25,465,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,465,000	<b>420, 100,000</b>	7-STBG	\$20.372.000	\$0	\$5,093,000	\$0	\$25,465,000
Construction Engineering:	\$1,018,600			Ψ20,372,000	Ψ0	Ψ3,075,000	Ψ0	Ψ23, 103,000
Contingencies:	\$2,546,500		Funding by share:	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000
Indirects:	\$1,293,622			, ., ,	•	, -,,	• •	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$31,571,507		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	17120 /	0912-72-398	}	STIP	Revision Date:		<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFCD CHA	NNEL				FUNDING CATEGORY:	9
LIMITS FROM:	DAIRY ASHF	ORD RD S				VOC:	kg/day
LIMITS TO:	SL 8/ARTHU	R STOREY PARK				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT		TIUSE TRAIL	. AND ASSOCIA	TED INTERSECTION	I, SAFETY, SIGNAGE, AND AME	ENITIES (LANDSCAPING,

Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston.

#### Remarks:

Total Project Cost I		Cost of Approved		Autho	orized Funding b	y Category/Sha	ıre:	
Preliminary Engineering:	\$125,636	Phases:	1				Local Contribution	Funding
Right Of Way:	\$0	\$2,564,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,564,000	φ2,304,000	9-TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Construction Engineering:	\$153,840							
Contingencies:	\$256,400		Funding by share:	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Indirects:	\$130,251		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,230,127		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	17120 /	0912-72-398	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFCD CHA	NNEL				FUNDING CATEGORY: 9	
LIMITS FROM:	DAIRY ASHF	ORD RD S				VOC:	kg/day
LIMITS TO:	SL 8/ARTHU	R STOREY PARK				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT BENCHES, ET		TIUSE TRAIL	. AND ASSOCIA	TED INTERSECTION	I, SAFETY, SIGNAGE, AND AMENIT	IES (LANDSCAPING,

**Project History:** 

Total Project Cost In		Cost of Approved	1	Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:  Right Of Way:	\$125,636 \$0	Phases: \$2,564,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,564,000	<b>4</b> -,,	9-TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Construction Engineering:	\$153,840			<del>4</del> 2,00.,200	<b>4</b> -	40.2,000	<b>4</b> -	<del>+</del> -,55 .,655
Contingencies:	\$256,400		Funding by share:	\$2.051.200	\$0	\$512.800	\$0	\$2,564,000
Indirects:	\$130,251			. , ,	·	. ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$3,230,127							
			TDC: 0					

**July 2023 Amendments** 

PROPOSED VI	ERSION						
MPOID / CSJ	18027 /	0178-02-092		STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET:	SH 35					FUNDING CATEGORY: 2,4,9	9998
LIMITS FROM:	BS 35 C N (N	NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC FRONTAGE		anes with	OVERPASSES AT	WHEELER DRIVE A	ND AT FM 528 AND RECONSTRU	CT EXISTING

**Project History:** Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 to coordinate with other projects on the corridor.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,747,318	Phases:	1		· .		Local	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,659,555	\$37,411,073	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687		SW_ROW	\$2.005.000	\$0	\$0	\$0	\$2,005,000
Indirects:	\$1,900,269		1	4=,000,000				42,000,000
Bond Financing:	\$0		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Total Project Cost	\$46,549,104		1					
			TDC: 0					

OLD VERSION	l							
MPOID / CSJ	18027 /	0178-02-092	1	STIP I	Revision Date:		FY 20	24
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DIST	RICT \$39,41	1,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998	
LIMITS FROM:	BS 35 C N (N	IORTH GORDOI	N ST)			VOC:	kg/day	
LIMITS TO:	STEELE RD					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 4 MAIN LANES	AND OVER	PASSES				

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.\*\*\*

Total Project Cost I	Information:	Cost of Approved	1	Λυ <del>τ</del> Ι	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,747,318	Phases:	1	Auti	norized runding by	Category/Snar	<b>c.</b>	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555	<b>, ,</b>	2-METRO-TMA	\$10.937.248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	• • •	•	\$0	\$23,735,313
Contingencies:	\$3,740,687		1	• • •	\$4,747,062	\$0	•	• , ,
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Bond Financing:	\$0		Possible a boundaries	#21.020.400	#7 401 374	#0	#0	#20 ALL 072
Total Project Cost	\$46,549,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

**July 2023 Amendments** 

PROPOSED VE	RSION							
MPOID / CSJ	18933 /	0912-72-696	6	STIP Revisio	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE CI	ΙΤΥ	PROJECT SPON	SOR	YOE COS
Houston	Harris	0912-72-696	CS	C HOU	STON	CITY OF HOUS	TON	\$26,200,00
STREET:	TELEPHONE F	RD			FU	NDING CATEGO	RY:	
LIMITS FROM:	LAWNDALE S	ST			VC	C:	k	g/day
LIMITS TO:	IH 610 S				NC	Ox:	k	g/day
TIP DESCRIPTION :				fety, access mana main street revit			IULTIMODAL IMF	PROVEMENTS
Project History :	Amendment # JU	L-2023- 2023-0	7-28 Program USD	OT discretionary RAIS	SE grant award in t	he TIP.		
Remarks:								
Total Project Co		Cost of Approved	T		orized Funding			
Preliminary Engineering:	\$1,283,800	Phases:	I I Eunding Cotogom	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$26,200,000	Funding Category			\$5,240,000		
Construction:	\$26,200,000		10-11150	\$20,960,000	<b>\$</b> 0	\$5,2 <del>4</del> 0,000	<b>\$</b> 0	\$26,200,000
Construction Engineerin Contingencies:	sg: \$1,048,000 \$2,620,000		Funding by share:	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Indirects:	\$1,330,960		1 1					
			I					
Bond Financing:	\$0		ı					
Bond Financing:  Total Project Cost								
-	\$0 <b>\$32,482,760</b>		TDC: 0					
Total Project Cost	\$32,482,760		TDC: 0					
-	\$32,482,760		TDC: 0					
Total Project Cost  OLD VERSION	\$32,482,760		TDC: 0	STIP Revisio	n Date:			FY
Total Project Cost	\$32,482,760	CSJ			n Date:	PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$32,482,760 I	<b>CSJ</b> 0912-72-696				PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$32,482,760 I				ΙΤΥ	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$32,482,760 I				ΙΤΥ	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$32,482,760 I				FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$32,482,760 I				T <b>Y</b>	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$32,482,760 I				FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$32,482,760 I				FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$32,482,760 I 8933 / COUNTY	0912-72-696		PHASE CI	FU VO NC	NDING CATEGO C: )x:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$32,482,760 I 8933 / COUNTY	0912-72-696		PHASE CI	FU VO	NDING CATEGO C: )x:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$32,482,760 I 8933 / COUNTY	0912-72-696  Cost of Approved		PHASE CI	FU VO NC	NDING CATEGO C: )x:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$32,482,760  18933 / COUNTY	0912-72-696  Cost of Approved	HWY	PHASE CI	FU VO NC	NDING CATEGO C: bx:  by Category/Shar	RY: k k re: Local	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$32,482,760  18933 / COUNTY	0912-72-696  Cost of Approved	HWY  Funding Category	Author Federal \$0	FU VO NC	NDING CATEGO C: Ox: Oy Category/Shar Local \$0	RY:  k k  Pe:  Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$32,482,760  18933 / COUNTY	0912-72-696  Cost of Approved	HWY	PHASE CI	FU VO NC orized Funding b	NDING CATEGO C: bx:  by Category/Shar	RY:  k k  re:  Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$32,482,760  18933 / COUNTY	0912-72-696  Cost of Approved	HWY  Funding Category	Author Federal \$0	FU VO NC	NDING CATEGO C: Ox: Oy Category/Shar Local \$0	RY:  k k  Pe:  Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$32,482,760  18933 / COUNTY	0912-72-696  Cost of Approved	HWY  Funding Category	Author Federal \$0	FU VO NC	NDING CATEGO C: Ox: Oy Category/Shar Local \$0	RY:  k k  Pe:  Contribution \$0	YOE COS

**July 2023 Amendments** 

MPOID / CSJ	18338 /			STIP Rev	vision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRC	JECT SPONS	OR	YOE COS
Houston	Fort Bend		VA	Т	NONE		ND COUNTY NSPORTATIO		\$498,68
STREET:	FORT BEND C	OUNTY				FUNDIN	IG CATEGOR	Y: FTA Sec	c. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		EQUIPMENT	AND FACILITIES I	OR FORT BEND	COUNTY PUB	BLIC TRANSP	ORTATION:	FY 2021	
		Reduce the ma	07-28 Update the D tching TDCs from			. 5307 funding	g from \$580,79	97 to \$498,682	2 based on the
Total Project Co	st Information:	Cost of Approved	T		A4h				
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized Fu	inding by Ca	ategory/Snar	e: Local	Funding
Right Of Way:	\$0	¢400 400	Funding Category	Federal	Sta	te	Local	Contribution	By Category
Construction:	\$498,682	\$498,682	Sec.5307	\$498,682	2	\$0	\$0	\$(	\$498,682
Construction Engineerin									
Contingencies:	\$0		Funding by share	\$498,682	2	\$0	\$0	\$0	9 \$498,682
Indirects:	\$0		1						
Bond Financing:	\$0		į.						
Total Project Cost  OLD VERSION	\$498,682		TDC: 99,738						
Total Project Cost	\$498,682		TDC: 99,738	STIP Rev	vision Date:				FY 2023
Total Project Cost  OLD VERSION	\$498,682	CSJ		STIP Rev	vision Date:	PRO	DJECT SPONS	OR	FY 2023 YOE COS
OLD VERSION	\$498,682	CSJ				FORT BE	DJECT SPONSO ND COUNTY NSPORTATIO	PUBLIC	
OLD VERSION MPOID / CSJ DISTRICT	\$498,682		HWY	PHASE	CITY	FORT BE TRA	ND COUNTY	PUBLIC	YOE COS \$580,79
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND C		HWY	PHASE	CITY	FORT BE TRA	ND COUNTY NSPORTATIO	PUBLIC ON	<b>YOE COS</b> <b>\$580,79</b>
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND COUNTY		HWY	PHASE	CITY	FORT BE TRA FUNDIN VOC:	ND COUNTY NSPORTATIO	PUBLIC ON	\$580,79 :. 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND COUNTY  VA	OUNTY	HWY	<b>PHASE</b> T	CITY	FORT BE TRA FUNDIN VOC: NOx:	ND COUNTY NSPORTATIO	PUBLIC DN Y: FTA Sec	\$580,79 5. 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND COUNTY  VA	OUNTY	HWY VA	<b>PHASE</b> T	CITY	FORT BE TRA FUNDIN VOC: NOx:	ND COUNTY NSPORTATIO	PUBLIC DN Y: FTA Sec	\$580,79 5. 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND COUNTY  VA	OUNTY  AND FACILIT	HWY VA	<b>PHASE</b> T	CITY	FORT BE TRA FUNDIN VOC: NOx:	ND COUNTY NSPORTATIO	PUBLIC DN Y: FTA Sec	\$580,79 5. 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND C  VA  VA  BUS SUPPORT	OUNTY  AND FACILIT	HWY VA	PHASE  T  'ARE AND HARE	CITY  NONE  DWARE, BUS W	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S	ND COUNTY INSPORTATION IG CATEGOR SOFTWARE M	PUBLIC ON Y: FTA Sec	\$580,79 5. 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND C  VA  VA  BUS SUPPORT  I16,159 TDCs as  St Information:	AND FACILIT	HWY VA	PHASE  T  'ARE AND HARE	CITY	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S	ND COUNTY INSPORTATION IG CATEGOR SOFTWARE M	PUBLIC DN Y: FTA Sec	\$580,79 5. 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND C  VA  VA  BUS SUPPORT  I16,159 TDCs as  St Information:	AND FACILITY  local match.  Cost of Approved Phases:	HWY VA	PHASE  T  'ARE AND HARE	CITY  NONE  DWARE, BUS W	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S	ND COUNTY INSPORTATION IG CATEGOR SOFTWARE M	PUBLIC ON Y: FTA Sec	\$580,79  :. 5307  kg/day kg/day :E: FY 2021
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND C  VA  VA  BUS SUPPORT  I16,159 TDCs as  st Information:  \$0	AND FACILITIES In the second s	HWY  VA  FIES, MISC SOFTW	PHASE  T  ARE AND HARE	CITY  NONE  DWARE, BUS W  Authorized Fun	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S	ND COUNTY INSPORTATION IG CATEGOR SOFTWARE M tegory/Share	Y: FTA Sec	\$580,79  :. 5307  kg/day kg/day :E: FY 2021
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$498,682  I 8338 /  COUNTY  Fort Bend  FORT BEND C  VA  VA  BUS SUPPORT  I16,159 TDCs as  st Information:  \$0  \$0  \$580,797	AND FACILITY  local match.  Cost of Approved Phases:	HWY  VA  Files, MISC SOFTW  Funding Category	PHASE  T  ARE AND HARE	CITY  NONE  DWARE, BUS W  Authorized Fun	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S	ND COUNTY INSPORTATION IG CATEGOR SOFTWARE M	Y: FTA Sec	\$580,79  5307  kg/day kg/day EE: FY 2021
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$498,682  I 8338 / COUNTY  Fort Bend  FORT BEND C VA VA BUS SUPPORT  I16,159 TDCs as st Information: \$0 \$0 \$580,797 g: \$0 \$0	AND FACILITY  local match.  Cost of Approved Phases:	HWY  VA  Files, MISC SOFTW  Funding Category	PHASE  T  ARE AND HARE  Federal \$580,797	CITY  NONE  DWARE, BUS W  Authorized Full  S	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S	ND COUNTY INSPORTATION IG CATEGOR SOFTWARE M tegory/Share	Y: FTA Sec	YOE COS  \$580,79  :. 5307  kg/day kg/day :E: FY 2021
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$498,682  I 8338 / COUNTY  Fort Bend  FORT BEND C VA VA BUS SUPPORT  I16,159 TDCs as st Information: \$0 \$580,797 g: \$0 \$0 \$0	AND FACILITY  local match.  Cost of Approved Phases:	HWY  VA  FIES, MISC SOFTW  Funding Category Sec.5307	PHASE  T  ARE AND HARE  Federal \$580,797	CITY  NONE  DWARE, BUS W  Authorized Full  S	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S  Inding by Ca tate \$0	ND COUNTY INSPORTATIO IG CATEGOR  SOFTWARE M  tegory/Share  Local \$0	Y: FTA Sec	\$580,79  :. 5307  kg/day kg/day :E: FY 2021  Funding By Category 0 \$580,79
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$498,682  I 8338 / COUNTY  Fort Bend  FORT BEND C VA VA BUS SUPPORT  I16,159 TDCs as st Information: \$0 \$0 \$580,797 g: \$0 \$0	AND FACILITY  local match.  Cost of Approved Phases:	HWY  VA  FIES, MISC SOFTW  Funding Category Sec.5307	PHASE  T  ARE AND HARE  Federal \$580,797	CITY  NONE  DWARE, BUS W  Authorized Full  S	FORT BE TRA FUNDIN VOC: NOX: RAPS AND S  Inding by Ca tate \$0	ND COUNTY INSPORTATIO IG CATEGOR  SOFTWARE M  tegory/Share  Local \$0	Y: FTA Sec	\$580,79  :. 5307  kg/day kg/day :E: FY 2021  Funding By Category 0 \$580,79

**July 2023 Amendments** 

MPOID / CSJ	18339 /			STIP Revis	ion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOF	R	YOE COS
Houston	Fort Bend		VA	Т	NONE FOR	RT BEND COUNTY P TRANSPORTATION		\$2,075,91
STREET:	FORT BEND C	OLINTY			FU	NDING CATEGORY:	FTA Sec. 530	)7
LIMITS FROM:	VA	001111			VO	·C·	kg/	day
LIMITS TO:					NO		lea/	day
TIP DESCRIPTION :	VA OTHER CAPIT	AL ITEMS (BU	IS) FOR FORT BEN	D COUNTY PUBLI	IC TRANSPORTATIO		Kg/	uay
		on. Increase th		escription and incre om 387,207 to 415,		funding from \$1,936,0	036 to \$2,075,91	I based on
Total Project Co		Cost of Approved	1	Aı	uthorized Funding I	by Category/Share:		Eundina
, , ,	•	Phases:	   Funding Category	Federal	State	Local (	Local Contribution	Funding By Category
Right Of Way:	\$0	\$2,075,911	Sec.5307	\$2,075,911	\$0	\$0	\$0	\$2,075,91
Construction: Construction Engineerin	\$2,075,911 ng: \$0			φ2,073,711	φυ	Ψ0	φυ	Ψ2,073,711
Contingencies:	\$0 \$0		Funding by share:	\$2,075,911	\$0	\$0	\$0	\$2,075,91
Indirects:	\$0							
man eccs.			1					
Bond Financing	.\$0							
Bond Financing:  Total Project Cost	\$0 <b>\$2,075,911</b>		1 1 1					
			TDC: 415.183					
			TDC: 415,183					
	\$2,075,911		TDC: 415,183					
Total Project Cost	\$2,075,911		TDC: 415,183	STIP Revis	ion Date:			FY 2023
Total Project Cost  OLD VERSION	\$2,075,911	CSJ			ion Date:	PROJECT SPONSOF	R	
OLD VERSION MPOID / CSJ	\$2,075,911	CSJ		STIP Revis	СІТҮ	PROJECT SPONSOF RT BEND COUNTY P TRANSPORTATION	PUBLIC	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	\$2,075,911	-	HWY	STIP Revis	CITY NONE FOR	RT BEND COUNTY P	PUBLIC N	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$2,075,911  I 8339 / COUNTY  Fort Bend  FORT BEND C	-	HWY	STIP Revis	CITY NONE FOR	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY:	PUBLIC N FTA Sec. 530	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$2,075,911  18339 / COUNTY  Fort Bend  FORT BEND C	-	HWY	STIP Revis	CITY  NONE FOR  FUI	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$2,075,911  18339 /  COUNTY  Fort Bend  FORT BEND C VA VA	OUNTY	HWY VA	STIP Revis	CITY  NONE FOR  FUI  VO  NO	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$2,075,911  18339 /  COUNTY  Fort Bend  FORT BEND C VA VA	OUNTY	HWY VA	STIP Revis	CITY  NONE FOR  FUI  VO  NO	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$2,075,911  18339 /  COUNTY  Fort Bend  FORT BEND C VA VA	OUNTY	HWY VA	STIP Revis	CITY  NONE FOR  FUI  VO  NO	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$2,075,911  18339 /  COUNTY  Fort Bend  FORT BEND C VA VA	OUNTY  AL ITEMS (BU	HWY VA	STIP Revis	CITY  NONE FOR  FUI  VO  NO	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$2,075,911  I 8339 / COUNTY  Fort Bend  FORT BEND C VA VA OTHER CAPIT	OUNTY  AL ITEMS (BU  local match.  Cost of	HWY VA	STIP Revis PHASE T CHASE OF SERVICE	CITY  NONE FOR  YOU  NO  FY 2021	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,075,911  18339 /  COUNTY  Fort Bend  FORT BEND C  VA  VA  OTHER CAPIT  387,207 TDCs as  st Information:	OUNTY  AL ITEMS (BU	HWY VA	STIP Revis PHASE T CHASE OF SERVICE	CITY  NONE FOR  FUI  VO  NO	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,075,911  18339 /  COUNTY  Fort Bend  FORT BEND C  VA  VA  OTHER CAPIT  387,207 TDCs as  st Information:	OUNTY  AL ITEMS (BU local match.  Cost of Approved	HWY VA	STIP Revis PHASE T CHASE OF SERVICE	CITY  NONE FOR  YOU  NO  FY 2021	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C:	PUBLIC N FTA Sec. 530 kg/	YOE COS \$1,936,03
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe	\$2,075,911  I 8339 / COUNTY  Fort Bend  FORT BEND C VA VA OTHER CAPIT  387,207 TDCs as st Information: \$0	OUNTY  AL ITEMS (BU  local match.  Cost of Approved Phases:	HWY VA  IS), CAPITAL PURC	STIP Revis PHASE T CHASE OF SERVICE	CITY  NONE FOR  FUI  VO  NO  : FY 2021  thorized Funding b	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C: Dx:	PUBLIC N FTA Sec. 530 kg/ kg/	YOE COS \$1,936,03 oday day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$2,075,911  I 8339 / COUNTY  Fort Bend  FORT BEND C VA VA OTHER CAPIT  387,207 TDCs as st Information: \$0 \$0 \$1,936,036	OUNTY  AL ITEMS (BU  local match.  Cost of Approved Phases:	HWY  VA  IS), CAPITAL PURC	STIP Revis PHASE T CHASE OF SERVICE Au Federal	CITY  NONE FOR  FUI  VO  NO  : FY 2021  thorized Funding b	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C: bx:	PUBLIC N FTA Sec. 530 kg/kg/	YOE COS \$1,936,03 oday day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,075,911  I 8339 / COUNTY  Fort Bend  FORT BEND C VA VA OTHER CAPIT  387,207 TDCs as st Information: \$0 \$0 \$1,936,036	OUNTY  AL ITEMS (BU  local match.  Cost of Approved Phases:	HWY  VA  IS), CAPITAL PURC	STIP Revis PHASE T CHASE OF SERVICE Au Federal \$1,936,036	CITY  NONE FOR  FUI  VO  NO  : FY 2021  thorized Funding b	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C: bx:	PUBLIC N FTA Sec. 530 kg/kg/	Funding By Category \$1,936,036
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$2,075,911  I 8339 / COUNTY  Fort Bend  FORT BEND C VA VA OTHER CAPIT  387,207 TDCs as st Information: \$0 \$0 \$1,936,036 g: \$0	OUNTY  AL ITEMS (BU  local match.  Cost of Approved Phases:	HWY  VA  US), CAPITAL PURC  Funding Category Sec.5307	STIP Revis PHASE T CHASE OF SERVICE Au Federal \$1,936,036	CITY  NONE FOR  FUI  VO  NO  : FY 2021  thorized Funding b  State  \$0	RT BEND COUNTY P TRANSPORTATION NDING CATEGORY: C: bx: by Category/Share: Local \$0	PUBLIC N FTA Sec. 530 kg/kg/	YOE COS \$1,936,03

TDC: 0

\$1,936,036

**Total Project Cost** 

**July 2023 Amendments** 

	18340 /			STIP Revi	sion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SPONSOR	l	YOE COS
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PU TRANSPORTATION		\$825,12
STREET:	FORT BEND C	OUNTY				FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	1
LIMITS TO:	VA					NOx:	kg/day	/
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR FORT BEND C	OUNTY PUBLIC	C TRANSPORTAT	TION: FY 2021 5307		
m	mendment # JUL latching TDCs fro 65,024 TDCs as	om 199,648 to		FTA 5307 fundin	g from \$998,239 to	5 \$825,120 based on the ac	tual allocation. Re	duce the
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:	T			ing by Category/Share:		Funding
			Funding Category	Federal	State	Local C	Local Contribution <b>E</b>	By Category
Right Of Way:  Construction:	\$825,120	\$825,120	Sec.5307	\$825,120	\$0		\$0	\$825,120
Construction Engineering:	\$0 : \$0		1	Ψ023,120	Ψ0	Ψ*	Ψ0	Ψ023,120
Contingencies:	\$0		Funding by share:	\$825,120	\$0	\$0	\$0	\$825,120
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$825,120		1					
OLD VERSION				CTID Dovi	sion Date:			
MPOID / CSJ	18340 /			311F Kevi	sion Date.			FY 2023
	18340 / COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SPONSOR		FY 2023 YOE COS
		CSJ	H <b>WY</b> PF		CITY	<b>PROJECT SPONSOR</b> FORT BEND COUNTY PL TRANSPORTATION	JBLIC	
<b>DISTRICT</b> Houston	COUNTY			HASE	CITY	FORT BEND COUNTY PL	JBLIC	YOE COS
DISTRICT	COUNTY Fort Bend			HASE	CITY	FORT BEND COUNTY PL TRANSPORTATION	JBLIC	YOE COS
DISTRICT Houston STREET: LIMITS FROM:	COUNTY Fort Bend FORT BEND C			HASE	CITY	FORT BEND COUNTY PL TRANSPORTATION FUNDING CATEGORY:	JBLIC FTA Sec. 5307	YOE COS \$998,23
DISTRICT Houston STREET: LIMITS FROM:	FORT BEND COVA	OUNTY		<b>T</b>	CITY	FORT BEND COUNTY PUTRANSPORTATION FUNDING CATEGORY: VOC: NOx:	JBLIC FTA Sec. 5307 kg/da	YOE COS <sup>3</sup> \$998,23
STREET: LIMITS FROM: LIMITS TO:	FORT BEND COVA	OUNTY	VA	<b>T</b>	CITY	FORT BEND COUNTY PUTRANSPORTATION FUNDING CATEGORY: VOC: NOx:	JBLIC FTA Sec. 5307 kg/da	YOE COS <sup>3</sup> \$998,23
DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	FORT BEND COVA	OUNTY PENDITURES	VA	<b>T</b>	CITY	FORT BEND COUNTY PUTRANSPORTATION FUNDING CATEGORY: VOC: NOx:	JBLIC FTA Sec. 5307 kg/da	YOE COS <sup>3</sup> \$998,23
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	FORT BEND C VA VA PLANNING EX	OUNTY  PENDITURES  ocal match.  Cost of Approved	VA	T  OUNTY PUBLIC	CITY  NONE  C TRANSPORTAT	FORT BEND COUNTY PUTRANSPORTATION FUNDING CATEGORY: VOC: NOx: TON (FY 2021)	JBLIC FTA Sec. 5307 kg/da	YOE COS <sup>3</sup> \$998,23
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 19	FORT BEND C VA VA PLANNING EX	OUNTY  PENDITURES  ocal match.  Cost of	VA	T  OUNTY PUBLIC	CITY  NONE  C TRANSPORTAT	FORT BEND COUNTY PUTRANSPORTATION FUNDING CATEGORY: VOC: NOx:	JBLIC  FTA Sec. 5307  kg/da  kg/da	YOE COS' \$998,23'
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	FORT BEND C VA VA PLANNING EX 99,648 TDCs as I	OUNTY  PENDITURES  ocal match.  Cost of Approved	VA	T  OUNTY PUBLIC	CITY  NONE  C TRANSPORTAT	FORT BEND COUNTY PUTRANSPORTATION FUNDING CATEGORY: VOC: NOx: TION (FY 2021)	JBLIC  FTA Sec. 5307  kg/da  kg/da	\$998,23
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	Fort Bend  FORT BEND C VA VA PLANNING EX  99,648 TDCs as I Information: \$0 \$998,239 \$0	OUNTY  PENDITURES  ocal match.  Cost of Approved Phases:	VA  FOR FORT BEND C	T  COUNTY PUBLIC	CITY  NONE  C TRANSPORTAT	FORT BEND COUNTY PL TRANSPORTATION FUNDING CATEGORY: VOC: NOx: TION (FY 2021)	JBLIC  FTA Sec. 5307  kg/da  kg/da	YOE COS' \$998,23
Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  IS  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Fort Bend  FORT BEND C VA VA PLANNING EX  99,648 TDCs as I Information: \$0 \$998,239 \$0 \$0	OUNTY  PENDITURES  ocal match.  Cost of Approved Phases:	Funding Category Sec.5307	T COUNTY PUBLIC Ar Federal \$998,239	CITY  NONE  C TRANSPORTAT  uthorized Fundin  State \$0	FORT BEND COUNTY PL TRANSPORTATION FUNDING CATEGORY: VOC: NOx: TION (FY 2021)  The property of	JBLIC  FTA Sec. 5307  kg/da  kg/da	\$998,23
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  IS  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	FORT BEND C VA VA PLANNING EX P99,648 TDCs as I Information: \$0 \$998,239 \$0 \$0 \$0	OUNTY  PENDITURES  ocal match.  Cost of Approved Phases:	VA  FOR FORT BEND C	T COUNTY PUBLIC	CITY  NONE  C TRANSPORTAT  uthorized Fundin	FORT BEND COUNTY PL TRANSPORTATION FUNDING CATEGORY: VOC: NOx: TION (FY 2021)  The property of	JBLIC  FTA Sec. 5307  kg/da  kg/da	\$998,23
DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  IS  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Fort Bend  FORT BEND C VA VA PLANNING EX  99,648 TDCs as I Information: \$0 \$998,239 \$0 \$0	OUNTY  PENDITURES  ocal match.  Cost of Approved Phases:	Funding Category Sec.5307	T COUNTY PUBLIC Ar Federal \$998,239	CITY  NONE  C TRANSPORTAT  uthorized Fundin  State \$0	FORT BEND COUNTY PL TRANSPORTATION FUNDING CATEGORY: VOC: NOx: TION (FY 2021)  The property of	JBLIC  FTA Sec. 5307  kg/da  kg/da	YOE COS \$998,23 y y Funding By Category \$998,23

**July 2023 Amendments** 

PROPOSED VI	-KSIOIV							
MPOID / CSJ	18341 /			STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY PI	HASE CI	ГҮ Р	ROJECT SPONSOR	l	YOE COST
Houston	Fort Bend		VA	T NO		FORT BEND COUNTY PU TRANSPORTATION		\$1,050,287
STREET:	FORT BEND C	COUNTY			FUNE	DING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA				VOC:		kg	g/day
LIMITS TO:	VA				NOx:		kg	/day
TIP DESCRIPTION :		ASSISTANCE FO	OR FORT BEND CO	OUNTY PUBLIC TRA	NSPORTATION: FY	2021 5307		
	•			FTA 5307 funding fro rom FY 2023 to FY 20		050,287 based on the	e actual allocati	on. Reduce
	the matching TDC 525,144 TDCs	Cost of		rom FY 2023 to FY 20	)24.*o*		e actual allocati	on. Reduce
Remarks:	the matching TDC 525,144 TDCs	Cs from 550,45.		rom FY 2023 to FY 20				Funding
Remarks:  Total Project Co	the matching TDC 525,144 TDCs st Information:	Cost of Approved Phases:		rom FY 2023 to FY 20	)24.*o*	Category/Share:	e actual allocati	
Remarks:  Total Project Corpreliminary Engineering:	the matching TDC 525,144 TDCs st Information: \$1,050,287	Cost of Approved	5 to 525,144. Delay fi	rom FY 2023 to FY 20	orized Funding by	Category/Share:	Local	Funding By Category
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	the matching TDC 525,144 TDCs st Information: \$1,050,287 \$0 \$0	Cost of Approved Phases:	5 to 525,144. Delay for the following Category Sec.5307	Author Federal \$1,050,287	orized Funding by  State  \$0	Category/Share:  Local C \$0	Local Contribution \$0	Funding By Category \$1,050,287
Remarks:  Total Project Co.  Preliminary Engineering: Right Of Way: Construction:	the matching TDC 525,144 TDCs st Information: \$1,050,287 \$0 \$0	Cost of Approved Phases:	5 to 525,144. Delay fi	rom FY 2023 to FY 20  Authore  Federal	O24.***  orized Funding by  State	Category/Share:	Local Contribution	Funding By Category
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	the matching TDC 525,144 TDCs  st Information: \$1,050,287 \$0 \$0 \$0 \$0	Cost of Approved Phases:	5 to 525,144. Delay for the following Category Sec.5307	Author Federal \$1,050,287	orized Funding by  State  \$0	Category/Share:  Local C \$0	Local Contribution \$0	Funding By Category \$1,050,287
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	the matching TDC 525,144 TDCs st Information: \$1,050,287 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	5 to 525,144. Delay for the following Category Sec.5307	Author Federal \$1,050,287	orized Funding by  State  \$0	Category/Share:  Local C \$0	Local Contribution \$0	Funding By Category \$1,050,287
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	the matching TDC 525,144 TDCs  st Information: \$1,050,287 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	5 to 525,144. Delay for the following Category Sec.5307	Author Federal \$1,050,287	orized Funding by  State  \$0	Category/Share:  Local C \$0	Local Contribution \$0	Funding By Category \$1,050,287

OLD VERSION MPOID / CSI	18341 /			STIP	Revision Date	<u>.</u>	FY 2024				
DISTRICT	COUNTY					YOE COST					
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PU TRANSPORTATION	BLIC \$1,100,910				
STREET:	FORT BEND CO	OUNTY				FUNDING CATEGORY:	FTA Sec. 5307				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	OPERATING AS	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021									

**Project History:** 

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	۵۰	
Preliminary Engineering:	\$1,100,910	Phases:	1	Author	ized i diidiiig by	Category/Onar		Funding
Right Of Way:	\$0	\$1,100,910	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<b>4</b> 1,1 2 3,1 1 2	Sec.5307	\$1,100,910	\$0	\$0	\$0	\$1,100,910
Construction Engineering:	\$0			Ψ1,100,710	Ψ0	40		<b>4</b> .,.55,
Contingencies:	\$0		Funding by share:	\$1,100,910	\$0	\$0	\$0	\$1,100,910
Indirects:	\$0			. , ,	·	·	·	
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,100,910		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	18343 /			STIP Revision	Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE CIT	ry I	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend		VA	T NO		BEND COUNT		\$668,56
STREET:	FORT BEND C	OUNTY			FUN	DING CATEGOR	RY: FTA Sec. 53	307
IMITS FROM:	VA	001111			VOC	·.	kį	g/day
IMITS TO:	VA				NOx		k	g/day
IP DESCRIPTION :		EQUIPMENT	AND FACILITIES, S	OFTWARE, HARDWA				
	Amendment #JUL 133,714 TDCs	-2023 - 2023-0	07-28: Modify the sco	ope of work, increase t	he FTA 5307 fundin	g and matching T	DCs.	
Total Project Cos	t Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Autho	orized Funding by	Category/Shai		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$668,566	\$668,566	Sec.5307	\$668,566	\$0	\$0	\$0	\$668,566
Construction Engineering								
Contingencies:	\$0		Funding by share:	\$668,566	\$0	\$0	\$0	\$668,566
			i					
ndirects:	\$0		1					
	\$0 \$0		1 1 1					
Bond Financing:			1					
Bond Financing:	\$0		TDC:  33,7	4				
ndirects: Bond Financing: Fotal Project Cost	\$0		TDC:  33,7	4				
Bond Financing:	\$0 \$668,566		TDC:  33,71	4				
Sond Financing:  Fotal Project Cost  OLD VERSION	\$0 \$668,566		TDC:  33,71	4 STIP Revision	n Date:			FY 2024
Sond Financing: Fotal Project Cost OLD VERSION MPOID / CSJ	\$0 <b>\$668,566</b>	CSJ				PROJECT SPONS	SOR	FY 2024 YOE COS
Sond Financing: Fotal Project Cost  OLD VERSION  1POID / CSJ  DISTRICT	\$668,566 \$668,566	CSJ		STIP Revision	r <b>y i</b> Ne fort	PROJECT SPONS BEND COUNT TRANSPORTATION	Y PUBLIC	
ond Financing: Fotal Project Cost  OLD VERSION  1POID / CSJ  DISTRICT	\$668,566 \$668,566		HWY F	STIP Revision	ne fort	BEND COUNT	Y PUBLIC ON	YOE COS
ond Financing: otal Project Cost  OLD VERSION  1POID / CSJ  ISTRICT  Iouston  TREET:	\$0 \$668,566 18343 / COUNTY Fort Bend		HWY F	STIP Revision	ne fort	BEND COUNT FRANSPORTATION OF CATEGOR	Y PUBLIC ON RY: FTA Sec. 53	YOE COS \$615,64
ond Financing: fotal Project Cost  OLD VERSION  1POID / CSJ  ISTRICT  Iouston  TREET: IMITS FROM:	\$0 \$668,566 18343 / COUNTY Fort Bend FORT BEND COVA		HWY F	STIP Revision	NE FORT FUN VOC	BEND COUNT TRANSPORTATI DING CATEGOR	Y PUBLIC ON RY: FTA Sec. 53	<b>YOE COS</b> <b>\$615,64</b> 807 g/day
OLD VERSION OLD VERSION OLD / CSJ DISTRICT Houston TREET: LIMITS FROM: LIMITS TO:	\$0 \$668,566 18343 / COUNTY Fort Bend FORT BEND COVA VA	OUNTY	HWY F	STIP Revision	NE FORT FUN VOC: NOx:	BEND COUNT FRANSPORTATI DING CATEGOR	Y PUBLIC ON RY: FTA Sec. 53 k k	<b>YOE COS</b> \$615,646  807  g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$668,566 18343 / COUNTY Fort Bend FORT BEND COVA VA VA BUS SUPPORT	OUNTY  AND FACILIT	HWY F	STIP Revision PHASE CIT T NO	FY FORT FUN VOC: NOX: E, BUS WRAPS AN	BEND COUNT FRANSPORTATI DING CATEGOR	Y PUBLIC ON RY: FTA Sec. 53 k k MAINTENANCE: F	<b>YOE COS</b> <b>\$615,64</b> 807 g/day g/day
OLD VERSION OLD VERSION OLD VERSION OLD / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$668,566 18343 / COUNTY Fort Bend FORT BEND COVA VA VA BUS SUPPORT	OUNTY  AND FACILIT	HWY F	STIP Revision PHASE CIT T NO  ARE AND HARDWAR	FY FORT FUN VOC: NOX: E, BUS WRAPS AN	BEND COUNT FRANSPORTATI DING CATEGOR	Y PUBLIC ON RY: FTA Sec. 53 k k MAINTENANCE: F	<b>YOE COS</b> <b>\$615,64</b> 807 g/day g/day
OLD VERSION OLD VE	\$0 \$668,566 18343 / COUNTY Fort Bend FORT BEND C VA VA BUS SUPPORT	OUNTY  AND FACILIT  C-2020- 2020-  Cost of Approved	HWY F	STIP Revision PHASE CIT T NO  ARE AND HARDWAR Y 2024 with FTA Section	NE FORT FUN VOC: NOx: E, BUS WRAPS AN On 5307 funding and	BEND COUNT FRANSPORTATI DING CATEGOR DING SOFTWARE N	Y PUBLIC ON RY: FTA Sec. 53 k k MAINTENANCE: F	<b>YOE COS</b> \$615,64  807  g/day g/day
OLD VERSION OLD VE	\$0 \$668,566 18343 / COUNTY Fort Bend FORT BEND C VA VA BUS SUPPORT	OUNTY  AND FACILIT  C-2020- 2020	HWY F	STIP Revision PHASE CIT T NO  ARE AND HARDWAR Y 2024 with FTA Section	FY FORT FUN VOC: NOX: E, BUS WRAPS AN	BEND COUNT FRANSPORTATI DING CATEGOR DING SOFTWARE N	Y PUBLIC ON RY: FTA Sec. 53 k MAINTENANCE: F	<b>YOE COS</b> <b>\$615,64</b> 807 g/day g/day
OLD VERSION  OLD VERSION  IPOID / CSJ  ISTRICT  Houston  TREET:  IMITS FROM:  IMITS TO:  IP DESCRIPTION:  roject History: // emarks:  Total Project Cos  reliminary Engineering:	\$0 \$668,566  18343 / COUNTY Fort Bend FORT BEND C VA VA BUS SUPPORT Amendment # DE	OUNTY  AND FACILIT  C-2020- 2020-  Cost of Approved	HWY F	STIP Revision PHASE CIT T NO  ARE AND HARDWAR Y 2024 with FTA Section	NE FORT FUN VOC: NOx: E, BUS WRAPS AN On 5307 funding and	BEND COUNT FRANSPORTATI DING CATEGOR DING SOFTWARE N	Y PUBLIC ON RY: FTA Sec. 53 k k MAINTENANCE: F	\$615,64 807 g/day g/day FY 2022
OLD VERSION  OLD VERSION  IPOID / CSJ  DISTRICT  Houston  TREET:  IMITS FROM:  IMITS TO:  IP DESCRIPTION:  Project History: //  Remarks:  Total Project Cost  reliminary Engineering:  Light Of Way:  Construction:	\$0 \$668,566  I8343 / COUNTY  Fort Bend  FORT BEND C VA VA BUS SUPPORT  Amendment # DE  t Information: \$0 \$0 \$0 \$615,646	OUNTY  AND FACILIT  C-2020- 2020-  Cost of Approved Phases:	HWY F VA  FIES, MISC SOFTWA	STIP Revision PHASE CIT T NO  ARE AND HARDWAR Y 2024 with FTA Section	FY FUN  VOC:  NOx: E, BUS WRAPS AN  on 5307 funding and	BEND COUNT FRANSPORTATION OF THE PROPERTY OF T	Y PUBLIC ON  RY: FTA Sec. 53  k  K  MAINTENANCE: F  S local match.****	YOE COS \$615,64 807 g/day g/day Y 2022 Funding By Category
OLD VERSION  OLD VERSION  IPOID / CSJ  DISTRICT  Houston  TREET:  IMITS FROM:  IP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering:  Light Of Way:  Construction:  Construction Engineering	\$0 \$668,566  I8343 / COUNTY  Fort Bend  FORT BEND C VA VA BUS SUPPORT Amendment # DE  t Information: \$0 \$0 \$615,646 \$50	OUNTY  AND FACILIT  C-2020- 2020-  Cost of Approved Phases:	HWY F  VA  FIES, MISC SOFTWA  -12-18 Program in F	STIP Revision PHASE CIT T NO  ARE AND HARDWAR Y 2024 with FTA Section  Authorn	FY INE FORT  FUN  VOC:  NOx: E, BUS WRAPS AN  on 5307 funding and  rized Funding by  State	BEND COUNT FRANSPORTATION DING CATEGOR DING SOFTWARE N 123,129 TDCs at Category/Share Local	Y PUBLIC ON  RY: FTA Sec. 53  k  MAINTENANCE: F  s local match.***  e:  Local Contribution	YOE COS \$615,64 807 g/day g/day Y 2022 Funding By Category
OLD VERSION  OLD VERSION  IPOID / CSJ  DISTRICT  Houston  TREET: IMITS FROM: IMITS TO: IP DESCRIPTION: IP DESCRIPTION: Implementation of the project Cost of the proje	\$0 \$668,566  I8343 / COUNTY  Fort Bend  FORT BEND C VA VA BUS SUPPORT  Amendment # DE  t Information: \$0 \$615,646 \$\$0 \$0 \$0	OUNTY  AND FACILIT  C-2020- 2020-  Cost of Approved Phases:	HWY F  VA  FIES, MISC SOFTWA  -12-18 Program in F	STIP Revision PHASE CIT T NO  ARE AND HARDWAR Y 2024 with FTA Section  Authorn	FY INE FORT  FUN  VOC:  NOx: E, BUS WRAPS AN  on 5307 funding and  rized Funding by  State	BEND COUNT FRANSPORTATION DING CATEGOR DING SOFTWARE N 123,129 TDCs at Category/Share Local	Y PUBLIC ON  RY: FTA Sec. 53  k  MAINTENANCE: F  s local match.***  e:  Local Contribution	YOE COS \$615,64 807 g/day g/day Y 2022 Funding
OLD VERSION  IPOID / CSJ  ISTRICT  IOUSTON  INTEET: IMITS FROM: IP DESCRIPTION: IP DESCRIPTION: IP DESCRIPTION: IP DESCRIPTION: INTEET: INTERICT	\$0 \$668,566  I8343 / COUNTY  Fort Bend  FORT BEND C VA VA BUS SUPPORT Amendment # DE  t Information: \$0 \$0 \$615,646 \$50	OUNTY  AND FACILIT  C-2020- 2020-  Cost of Approved Phases:	HWY F  VA  FIES, MISC SOFTWA  12-18 Program in F  Funding Category Sec.5307	STIP Revision PHASE CIT T NO  ARE AND HARDWAR Y 2024 with FTA Section  Author  Federal \$615,646	FY INE FORT  FUN  VOC:  NOx: E, BUS WRAPS AN  on 5307 funding and  rized Funding by  State  \$0	BEND COUNT FRANSPORTATION DING CATEGOR DING SOFTWARE N 123,129 TDCs at Category/Share Local \$0	Y PUBLIC ON RY: FTA Sec. 53 k K MAINTENANCE: F s local match.***  e: Contribution \$0	YOE COS \$615,64 807 g/day g/day TY 2022 Funding By Category \$615,64

**July 2023 Amendments** 

	18344 /			STIP Revis	ion Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONSOR		YOE COS
Houston	Fort Bend		VA	Т	NONE FOR	RT BEND COUNTY PU TRANSPORTATION	IBLIC	\$2,604,45
STREET:	FORT BEND C	OUNTY			FU	NDING CATEGORY:	FTA Sec. 530	)7
LIMITS FROM:	VA				VC	C:	kg/	day
LIMITS TO:	VA				NC	Dx:	kg/	day
TIP DESCRIPTION :		AL ITEMS (BU	S) FOR FORT BEND	COUNTY PUBL	IC TRANSPORTATIO	ON: FY 2022		
a					ce federal FTA 5307 fi Delay to FY 2024.***	unding from \$4,056,005	to \$2,604,459	based on the
Total Project Cost		Cost of Approved	T			by Category/Share:		Eundina
Preliminary Engineering:	\$0	Phases:	   Funding Category	Federal	State	Local Co	Local ontribution	Funding By Category
Right Of Way:	\$0	\$2,604,459	Sec.5307	\$2,604,459	\$0	\$0	\$0	\$2,604,459
Construction: Construction Engineering	\$2,604,459 : \$0			φ2,007,737	Ψ0	Ψ0	Ψ0	φ2,004,437
Contingencies:	\$0		Funding by share:	\$2,604,459	\$0	\$0	\$0	\$2,604,459
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,604,459		I I					
OLD VERSION								
	18344 <sup>/</sup>			STIP Revis	ion Date:			FY 2023
OLD VERSION MPOID / CSJ DISTRICT	18344 / COUNTY	CSJ	HWY PI	STIP Revis	ion Date: cıтү	PROJECT SPONSOR		
MPOID / CSJ		csj	HWY PI	HASE	СІТҮ	PROJECT SPONSOR RT BEND COUNTY PU TRANSPORTATION	JBLIC	FY 2023 YOE COS' \$4,056,00
MPOID / CSJ  DISTRICT  Houston	COUNTY			HASE	CITY NONE FOR	RT BEND COUNTY PU	IBLIC FTA Sec. 530	YOE COS
MPOID / CSJ	COUNTY Fort Bend			HASE	CITY NONE FOR	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY:	FTA Sec. 530	YOE COS
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	FORT BEND C			HASE	CITY NONE FOR	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C:	FTA Sec. 530	<b>YOE COS</b> \$4,056,00
MPOID / CSJ DISTRICT Houston STREET:	FORT BEND COVA	OUNTY	VA	<b>HASE</b> T	CITY  NONE FOR  FU  VO	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C:	FTA Sec. 530	YOE COS \$4,056,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	FORT BEND COVA	OUNTY	VA	<b>HASE</b> T	CITY  NONE FOR  FU  VO  NO	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C:	FTA Sec. 530	YOE COS \$4,056,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	FORT BEND COVA	OUNTY NDITURES FO	VA	<b>HASE</b> T	CITY  NONE FOR  FU  VO  NO	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C:	FTA Sec. 530	YOE COS \$4,056,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	FORT BEND C VA VA CAPITAL EXPE	OUNTY NDITURES FO	VA	T  UNTY PUBLIC TI	CITY  NONE FOR  FU  VO  NC  RANSPORTATION (I	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C: Dx: FY2022)	FTA Sec. 530	YOE COS \$4,056,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 5	FORT BEND C VA VA CAPITAL EXPE	OUNTY  NDITURES FO	VA	T  UNTY PUBLIC TI	CITY  NONE FOR  FU  VO  NO	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C: Dx: FY2022)	FTA Sec. 530 kg/ kg/	YOE COS \$4,056,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 5	FORT BEND C VA VA CAPITAL EXPE	OUNTY  NDITURES FO  ocal match.  Cost of Approved	VA	T  UNTY PUBLIC TI	CITY  NONE FOR  FU  VO  NC  RANSPORTATION (I	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C: bx: FY2022)	FTA Sec. 530	YOE COS \$4,056,00 day day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 5  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	FORT BEND C VA VA CAPITAL EXPE	OUNTY  NDITURES FO  ocal match.  Cost of Approved Phases:	VA  DR FORT BEND CO	T UNTY PUBLIC TI	CITY  NONE FOR  FU  VO  NC  RANSPORTATION (I	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C: bx: FY2022)	FTA Sec. 530 kg/ kg/	YOE COS \$4,056,00 07 day day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks: 5  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	FORT BEND C VA VA CAPITAL EXPE	OUNTY  NDITURES FO  ocal match.  Cost of Approved Phases:	Funding Category Sec.5307	HASE T UNTY PUBLIC TI Au Federal \$4,056,005	CITY  NONE FOR  FU  VO  NC  RANSPORTATION (I	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C: bx: FY2022)  by Category/Share:  Local \$0	FTA Sec. 530 kg/ kg/ Local Contribution \$0	Funding By Category \$4,056,000
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks: 5  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	FORT BEND C VA VA CAPITAL EXPE	OUNTY  NDITURES FO  ocal match.  Cost of Approved Phases:	VA  DR FORT BEND CO	HASE T UNTY PUBLIC TI Au Federal	CITY  NONE FOR  FU  VO  NC  RANSPORTATION (I	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C: bx: FY2022)  by Category/Share:  Local	FTA Sec. 530 kg/ kg/ Local Contribution	\$4,056,000
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks: 5  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	FORT BEND C VA VA CAPITAL EXPE	OUNTY  NDITURES FO  ocal match.  Cost of Approved Phases:	Funding Category Sec.5307	HASE T UNTY PUBLIC TI Au Federal \$4,056,005	CITY  NONE FOR  FU  VO  NC  RANSPORTATION (I	RT BEND COUNTY PU TRANSPORTATION NDING CATEGORY: C: bx: FY2022)  by Category/Share:  Local \$0	FTA Sec. 530 kg/ kg/ Local Contribution \$0	Funding By Categor \$4,056,00

**July 2023 Amendments** 

PROPOSED VI	RSION								
MPOID / CSJ	18345 /			STIP R	evision Date	<b>:</b>			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COST
Houston	Fort Bend		VA	Т	NONE		SEND COUNTY ANSPORTATIO		\$1,025,154
STREET:	54 SCOTT BO	OST CORRID	OR			FUND	ING CATEGOR	Y: FTA Sec. 53	307
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :	PLANNING EX	(PENDITURES	FOR FORT BEND	COUNTY PU	IBLIC TRANSPO	RTATION: F	r 2022		
Remarks:  Total Project Co	205,031 TDCs as	match. Cost of							
•		Approved	1 1		Authorized I	Funding by C	Category/Shar	e:	F 41
Preliminary Engineering:	\$0	Phases:	   Funding Category	Federa	al S	State	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$1,025,154	\$1,025,154	Sec.5307	\$1,025,1		\$0	\$0	\$0	\$1,025,154
Construction:  Construction Engineerin	\$0 sg: \$0			Ψ1,023,1		Ψ	Ψ0	Ψ	Ψ1,023,131
Contingencies:	\$0		Funding by share	\$1,025,1	154	\$0	\$0	\$0	\$1,025,154
Indirects:	\$0		1						
Bond Financing:	\$0		1						

MPOID / CSJ	18345 /			STIP	Revision Date	:		FY 2023	
ISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PU TRANSPORTATION	IBLIC	\$1,025,154	
STREET:	54 SCOTT BOO	OST CORRIE	OR			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day	,	
LIMITS TO:	VA					NOx:	kg/day	′	
TIP DESCRIPTION:	PLANNING EX	PENDITURE	S FOR FORT B	END COUNTY P	UBLIC TRANSPO	RTATION: FY 2022			

TDC: 205,031

**Project History:** 

**Total Project Cost** 

**Remarks:** 205,031 TDCs as local match.

\$1,025,154

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	\$0 Phases:	1					Funding
Right Of Way:	\$1,025,154	\$1,025,154	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	Sec.5307	\$1,025,154	\$0	\$0	\$0	\$1,025,154
Construction Engineering:	\$0			<b>4</b> .,020,.0.	Ψ*	Ψ*	**	<b>4</b> .,020,.0.
Contingencies:	\$0		Funding by share:	\$1,025,154	\$0	\$0	\$0	\$1,025,154
Indirects:	\$0			. , ,	·	•	•	
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,025,154		1					
			TDC: 0					

**July 2023 Amendments** 

PROPOSED VE	RSION								
MPOID / CSJ	18346 /			STIP Rev	ision Date	•			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSO	R	YOE COS
Houston	Fort Bend		VA	Т	NONE		BEND COUNTY I RANSPORTATIOI		\$1,351,82
STREET:	FORT BEND C	OLINITY				FUND	ING CATEGORY	: FTA Sec. 530	)7
LIMITS FROM:	VA					VOC:		kg/	day
LIMITS TO:	VA					NOx:		ka/	day
TIP DESCRIPTION :		assistance f	OR FORT BEND C	OUNTY PUBLIC	TRANSPORT		2022)	N8/	uay
	Amendment # JUI Delay from FY 20 675,911 TDCs as	23 to FY 2024.		5307 funding bas	ed on actual allo	ocation. Incr	ease matching TD0	Cs from 566,702	to 675,911.
Total Project Co		Cost of Approved	T		Authorized F	unding by	Category/Share:	 :	
Preliminary Engineering:	\$1,351,821	Phases:	Funding Category	Federal	c.	tate	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,351,821	Sec.5307	\$1,351,821		\$0	\$0	\$0	\$1,351,821
Construction: Construction Engineerin	\$0 g: \$0			φ1,331,021	1	Ψ0	Ψ0	Ψ0	ψ1,551,621
Contingencies:	\$0		Funding by share:	\$1,351,821	l	\$0	\$0	\$0	\$1,351,821
Indirects:	\$0		!						
Bond Financing:	\$0								
Total Project Cost	\$1,351,821		1						
OLD VERSION			TDC: 675,911						
MPOID / CSJ	18346 /			STIP Rev	ision Date	<u>.</u>			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONSO	R	YOE COST
Houston	Fort Bend		VA	Т	NONE	FORT I	BEND COUNTY I RANSPORTATIOI	PUBLIC N	\$1,133,404
STREET:	FORT BEND C	COUNTY				FUND	ING CATEGORY	: FTA Sec. 530	)7
LIMITS FROM:	VA					VOC:		kg/	day
LIMITS TO:	VA					NOx:			day
TIP DESCRIPTION :		ASSISTANCE F	OR FORT BEND C	OUNTY PUBLIC	CTRANSPORT		2022)	•	,
Project History :									
Remarks:	566,702 TDCs as	local match.							
Total Project Cos	st Information:	Cost of Approved	7		A				
Preliminary Engineering:	\$1,133,404	Phases:	1 1 1	•	Authorizea Fl	anding by C	Category/Share:		Funding
Right Of Way:	\$0	\$1,133,404	Funding Category	Federal		State	Local	Local Contribution	By Category
Construction:	\$0	,., <b>.</b> ,	Sec.5307	\$1,133,404	4	\$0	\$0	\$0	\$1,133,404
Construction Engineering	<u> </u>		i	, , ==, ;		•	, -	•	. , , -
Contingencies:	\$0		Funding by share:	\$1,133,404	4	\$0	\$0	\$0	\$1,133,404
Indirects:	\$0		1						
Bond Financing:	\$0		i						

TDC: 0

\$1,133,404

**Total Project Cost** 

**July 2023 Amendments** 

MPOID / CSJ	18625 /			STIP Revision	on Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE (	CITY	PROJECT SPO	NSOR		YOE COST
Houston	Harris		VA	T N	IONE E	HARRIS CO. COMMI ECONOMIC DEVELOI	JNITY 8 PMENT	& DEPT.	\$3,627,15
STREET:	HARRIS COUN	<b>NTY</b>				FUNDING CATEG	ORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kg	g/day
LIMITS TO:	VA					NOx:		kg	g/day
TIP DESCRIPTION :		ITAI EXPENSI	FS: FY 2021					•	, ,
Remarks:	725,430 TDCs		)7-28 Reduce federa	funding to \$3,627,1	51 and TDCs	to 725,430 based on ac	ctual app	oroved allocat	tion.***
Remarks: Total Project Co	725,430 TDCs	Cost of Approved	07-28 Reduce federa			to 725,430 based on ac		oroved allocat	
Remarks: Total Project Co	725,430 TDCs	Cost of	 	Aut	:horized Fun	ding by Category/Sh	 nare:	Local	Funding
Remarks:  Total Project Co Preliminary Engineering: Right Of Way:	725,430 TDCs st Information: \$0 \$0	Cost of Approved	Funding Category	<b>Aut</b> Federal	:horized Fun	ding by Category/Sh	 nare:	Local ntribution	Funding By Category
Remarks:  Total Project Co Preliminary Engineering: Right Of Way: Construction:	725,430 TDCs  st Information: \$0 \$0 \$3,627,151	Cost of Approved Phases:	 	Aut	:horized Fun	ding by Category/Sh	 nare:	Local	Funding
Remarks:  Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	725,430 TDCs  st Information: \$0 \$0 \$3,627,151 ng: \$0	Cost of Approved Phases:	Funding Category	<b>Aut</b> Federal \$3,627,151	t <b>horized Fun</b> State	ding by Category/Sh Local \$0 \$0	 nare:	Local ntribution	Funding By Category \$3,627,151
Remarks:  Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	725,430 TDCs  st Information:  \$0 \$0 \$3,627,151 ng: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	<b>Aut</b> Federal	t <b>horized Fun</b> State	ding by Category/Sh Local \$0 \$0	 nare:	Local intribution \$0	Funding By Category
Remarks:  Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	725,430 TDCs  st Information:  \$0 \$0 \$3,627,151 ng: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	<b>Aut</b> Federal \$3,627,151	t <b>horized Fun</b> State	ding by Category/Sh Local \$0 \$0	 nare:	Local intribution \$0	Funding By Category \$3,627,151
Remarks:  Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	725,430 TDCs  st Information:  \$0 \$0 \$3,627,151 ng: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	<b>Aut</b> Federal \$3,627,151	t <b>horized Fun</b> State	ding by Category/Sh Local \$0 \$0	 nare:	Local intribution \$0	Funding By Category \$3,627,151

MPOID / CSJ	18625 /			FY 2023			
ISTRICT	COUNTY	COUNTY CSJ HWY PHASE CITY		PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	Т	NONE	HARRIS CO. COMMUNITY ECONOMIC DEVELOPMENT	& \$ <b>4,784,788</b> DEPT.
STREET:	HARRIS COUNT	ΓΥ				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	TRANSIT CAPIT	AL EXPENS	ES: FY 2021				

**Project History:** 

Remarks: 916,298 TDCs

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Phases: \$4,784,788	1		Local	Funding		
Right Of Way:	\$0		Funding Category Sec.5307	Federal \$4,581,490	State \$0	Local \$203,298	Contribution \$0	<b>By Category</b> \$4,784,788
Construction:	\$4,784,788							
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,581,490	\$0	\$203,298	\$0	\$4,784,788
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,784,788		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	18626 /			STIP Revisio	n Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	TY	PROJECT SPONSOR	l	YOE COS
Houston	Harris		VA	T NO	ONE HARR ECONO	HARRIS CO. COMMUNITY & Amp; ECONOMIC DEVELOPMENT DEPT.		
STREET:	HARRIS COUN	ITY			FUN	DING CATEGORY:	FTA Sec. 53	307
LIMITS FROM:	VA				VOC	<u>:</u>	k	g/day
LIMITS TO:	VA				NO	c	k	g/day
TIP DESCRIPTION :	TRANSIT PLAN	INING FXPFN	NSES: FY 2021					
Project History : Remarks:	Amendment # JUL 60,000 TDCs	2023- 2023-0	17-28 Reduce federal	funding to \$300,000	and matching TDCs	to 60,000 based on a	ctual approved	allocation.***
Remarks:  Total Project Co	60,000 TDCs st Information:	-2023- 2023-0 Cost of Approved	7-28 Reduce federal			to 60,000 based on a	ctual approved	
Remarks: Total Project Co	60,000 TDCs st Information:	Cost of	Y	Auth	orized Funding b	y Category/Share:	Local	Funding
Remarks:  Total Project Co	60,000 TDCs st Information:	Cost of Approved	Funding Category	<b>Auth</b> Federal	norized Funding by	y Category/Share:	Local Contribution	Funding By Category
Remarks:  Total Project Cor Preliminary Engineering: Right Of Way: Construction:	60,000 TDCs  st Information:  \$0  \$300,000  \$0	Cost of Approved Phases:	Y	Auth	orized Funding b	y Category/Share:	Local	Funding By Category
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0,000 TDCs st Information: \$0 \$300,000 \$0 ng: \$0	Cost of Approved Phases:	Funding Category	<b>Auth</b> Federal	norized Funding by	y Category/Share:	Local Contribution	Funding By Category \$300,000
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0,000 TDCs st Information: \$0 \$300,000 \$0 ng: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	<b>Auth</b> Federal \$300,000	oorized Funding b State \$0	y Category/Share: Local C \$0	Local Contribution \$0	Funding
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0,000 TDCs st Information: \$0 \$300,000 \$0 ng: \$0	Cost of Approved Phases:	Funding Category Sec.5307	<b>Auth</b> Federal \$300,000	oorized Funding b State \$0	y Category/Share: Local C \$0	Local Contribution \$0	Funding By Category \$300,000
Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0,000 TDCs st Information: \$0 \$300,000 \$0 ng: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	<b>Auth</b> Federal \$300,000	oorized Funding b State \$0	y Category/Share: Local C \$0	Local Contribution \$0	Funding By Category \$300,000

MPOID / CSJ	18626 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	NONE	HARRIS CO. COMMUNITY ECONOMIC DEVELOPMENT	& \$1,131,982 DEPT.
STREET:	HARRIS COUN	TY				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	TRANSIT PLAN	NING EXPE	NSES: FY 2021				

**Project History:** 

Remarks: 226,396 TDCs

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$1,131,982	\$1,131,982	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		Sec.5307	\$1,131,982	\$0	\$0	\$0	\$1,131,982
Construction Engineering:	\$0			4.,	Ψ*	Ψ*	<b>4</b> -	4.,,
Contingencies:	\$0		Funding by share:	\$1,131,982	\$0	\$0	\$0	\$1,131,982
Indirects:	\$0			. , ,	•	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,131,982		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	18627 /			STIP Rev	ision Dat	te•			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOI	R	YOE COS
Houston	Harris		VA	Т	NONE	HARI ECON	RIS CO. COMMUNIT OMIC DEVELOPMEN	Y & IT DEPT.	\$3,228,90
STREET:	HARRIS COUN	NTY				FU	NDING CATEGORY:	FTA Sec. 53	307
LIMITS FROM:	VA					VO	C:	kį	g/day
LIMITS TO:	VA					NC	Dx:	k	g/day
TIP DESCRIPTION	: TRANSIT OPE	RATING EXPE	ENSES: FY 2021						
Project History : Remarks: Total Project C	704,080 previousl Sponsor requests	y programmed		J			,453 based on the actu		
•		Approved	Authorized Funding by Category/Share:						
Preliminary Engineering	g: \$3,228,906	Phases:				<b>c.</b> .		Local Contribution	Funding By Category
Right Of Way:	\$0	\$3,228,906	Funding Category Sec.5307	Federal		State	Local \$1,614,453		
Construction: Construction Engineer	\$0			\$1,614,453		\$0	φι,σι <del>4,4</del> 55	\$0	\$3,228,906
Construction Engineer Contingencies:	ring: \$0 \$0		Funding by share	\$1,614,453		\$0	\$1,614,453	\$0	\$3,228,906
Indirects:	\$0		1						
Bond Financing:	\$0								
Dond i mancing.									
	\$3,228,906		1						
	\$3,228,906		TDC: 0						
			TDC: 0						
Total Project Cost			TDC: 0	STIP Rev	ision Dat	te:			FY 2023
Total Project Cost	N	CSJ	TDC: 0	STIP Rev	ision Dat	te:	PROJECT SPONSOI	R	FY 2023 YOE COS
OLD VERSION MPOID / CSJ	N 18627 /	CSJ				HARI	PROJECT SPONSOI RIS CO. COMMUNIT OMIC DEVELOPMEN	Y &	

STREET: HARRIS COUNTY FUNDING CATEGORY: FTA Sec. 5307

 LIMITS FROM:
 VA
 VOC:
 kg/day

 LIMITS TO:
 VA
 NOx:
 kg/day

TIP DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2021

Project History:

Remarks: 704,080 TDCs

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$1,916,405	Phases:				,		Funding
Right Of Way:	\$0	\$1,916,405	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	Sec.5307	\$1,408,160	\$0	\$508,245	\$0	\$1,916,405
Construction Engineering:	\$0			4.,,	<b></b>	4000,2.0	**	* -,,
Contingencies:	\$0		Funding by share:	\$1,408,160	\$0	\$508,245	\$0	\$1,916,405
Indirects:	\$0			. , ,	•	. ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$1,916,405							
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	18628 /			STIP Revi	ision Dat	e:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Harris		VA	Т	NONE	HARRIS ECONO!	CO. COMMUN	ITY & ENT DEPT.	\$5,004,74
STREET:	HARRIS COUN	NTY				FUNE	DING CATEGOR	Y: FTA Sec. 530	7
LIMITS FROM:	VA					VOC:	1	kg/c	lay
LIMITS TO:	VA					NOx:		kg/c	lav
TIP DESCRIPTION		ITAL EXPENSI	ES: FY 2022			140%			,
Project History : Remarks:	Amendment # JUI match it with 1,00 1,000,607 TDCs			ederal funding fror	n \$4,685,241	to \$5,004,40	D2 based on the a	pproved actual alloc	cation and
•	ost Information:	Cost of Approved	T		Authorized	Funding by	Category/Shar	e:	F
Preliminary Engineering		Phases:	Funding Category	Federal		State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$5,004,743	Sec.5307	\$5,004,402		\$0	\$341	\$0	\$5,004,743
Construction: Construction Engineer	\$5,004,743		1	\$3,004,402		φυ	фэті	φυ	φ3,004,743
Contingencies:	ring: \$0 \$0		Funding by share	\$5,004,402		\$0	\$341	\$0	\$5,004,743
Indirects:	\$0		1						
	\$0								
Total Project Cost	\$5,004,743		TDC: 1,000,6	07					
Total Project Cost  OLD VERSIO	\$5,004,743		TDC: 1,000,60	STIP Revi	ision Dat	e:			FY 2024
Total Project Cost	\$5,004,743	CSJ			ision Dat		ROJECT SPONS	OR	
OLD VERSION MPOID / CSJ	\$5,004,743 N 18628 /	CSJ		STIP Revi		HARRIS ECONO	CO. COMMUN	ITY & ENT DEPT.	YOE COST
OLD VERSION MPOID / CSJ DISTRICT	\$5,004,743 N 18628 / COUNTY	-	HWY	STIP Revi	CITY	HARRIS ECONO	CO. COMMUN	ITY & ENT DEPT.	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	\$5,004,743  N  18628 /  COUNTY  Harris	-	HWY	STIP Revi	CITY	HARRIS ECONO	CO. COMMUN	ITY & ENT DEPT.	<b>YOE COS</b> \$4,894,636
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$5,004,743  N  18628 /  COUNTY  Harris  HARRIS COUN	-	HWY	STIP Revi	CITY	HARRIS ECONOI FUNE	CO. COMMUN	ITY & ENT DEPT. LY: FTA Sec. 530	<b>YOE COST</b> \$4,894,636 7 day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$5,004,743  N  18628 /  COUNTY  Harris  HARRIS COUNTY  VA  VA	NTY	H <b>WY</b> VA	STIP Revi	CITY	HARRIS ECONOI FUNE VOC:	CO. COMMUN	ITY & ENT DEPT. LY: FTA Sec. 530	YOE COST \$4,894,636 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$5,004,743  N  18628 /  COUNTY  Harris  HARRIS COUNTY  VA  VA	NTY	H <b>WY</b> VA	STIP Revi	CITY	HARRIS ECONOI FUNE VOC:	CO. COMMUN	ITY & ENT DEPT. LY: FTA Sec. 530	YOE COST \$4,894,636 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	\$5,004,743  N  18628 /  COUNTY  Harris  HARRIS COUNTY  VA  VA	NTY	H <b>WY</b> VA	STIP Revi	CITY	HARRIS ECONOI FUNE VOC:	CO. COMMUN	ITY & ENT DEPT. LY: FTA Sec. 530	YOE COST \$4,894,636 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History:	\$5,004,743  N  I 8628 /  COUNTY  Harris  HARRIS COUN  VA  VA  : TRANSIT CAPI  937,048 TDCs	NTY	H <b>WY</b> VA	STIP Revi	NONE	HARRIS ECONON FUNE VOC: NOx:	S CO. COMMUN MIC DEVELOPMI DING CATEGOR	ITY & amp; ENT DEPT. XY: FTA Sec. 530 kg/c	YOE COST \$4,894,636 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$5,004,743  N  18628 /  COUNTY  Harris  HARRIS COUN  VA  VA  : TRANSIT CAPI  937,048 TDCs  ost Information:	ITAL EXPENSI	H <b>WY</b> VA	STIP Revi	NONE	HARRIS ECONON FUNE VOC: NOx:	CO. COMMUN	ITY & amp; ENT DEPT. LY: FTA Sec. 530 kg/c	YOE COS \$4,894,636 7 day day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$5,004,743  N  18628 /  COUNTY  Harris  HARRIS COUN  VA  VA  : TRANSIT CAPI  937,048 TDCs  ost Information:	TAL EXPENSI  Cost of Approved	H <b>WY</b> VA	STIP Revi	NONE	HARRIS ECONON FUNE VOC: NOx:	S CO. COMMUN MIC DEVELOPMI DING CATEGOR	ITY & amp; ENT DEPT. XY: FTA Sec. 530 kg/c	YOE COS \$4,894,636 7 day day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	\$5,004,743  N  I 8628 /  COUNTY  Harris  HARRIS COUN  VA  VA  : TRANSIT CAP  937,048 TDCs  pst Information: g: \$0  \$4,894,636	Cost of Approved Phases:	HWY VA ES: FY 2022	STIP Revi	NONE	HARRIS ECONON FUNE VOC: NOx:	Category/Share	ITY & amp; ENT DEPT. LY: FTA Sec. 530 kg/c	YOE COST \$4,894,636 7 day day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	\$5,004,743  N  I 8628 /  COUNTY  Harris  HARRIS COUN  VA  VA  : TRANSIT CAPI  937,048 TDCs  pst Information: g: \$0  \$4,894,636 ing: \$0	Cost of Approved Phases:	HWY  VA  ES: FY 2022  Funding Category	STIP Revi	NONE	HARRIS ECONOR FUNE VOC: NOx:  Funding by (  State \$0	Category/Share	ITY & DEPT.  LY: FTA Sec. 530  kg/c  kg/c	<b>YOE COS \$4,894,636</b> 7  day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	\$5,004,743  N  18628 /  COUNTY  Harris  HARRIS COUN  VA  VA  : TRANSIT CAPI  937,048 TDCs  pst Information: g: \$0  \$4,894,636 ing: \$0  \$0	Cost of Approved Phases:	HWY  VA  ES: FY 2022  Funding Category	STIP Revi	NONE	HARRIS ECONOR FUNE VOC: NOx: Funding by (	Category/Share	ITY & DEPT.  LY: FTA Sec. 530  kg/c  kg/c	YOE COST \$4,894,636 7 day day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	\$5,004,743  N  I 8628 /  COUNTY  Harris  HARRIS COUN  VA  VA  : TRANSIT CAPI  937,048 TDCs  pst Information: g: \$0  \$4,894,636 ing: \$0	Cost of Approved Phases:	HWY  VA  ES: FY 2022  Funding Category Sec.5307	STIP Revi	NONE	HARRIS ECONOR FUNE VOC: NOx:  Funding by (  State \$0	Category/Share  Local \$209,395	ITY & DEPT.  LY: FTA Sec. 530  kg/c  kg/c  contribution  \$0	Funding By Category \$4,894,636

TDC: 0

\$4,894,636

**Total Project Cost** 

**July 2023 Amendments** 

MPOID / CSJ	18629 /			STIP Re	vision Da	te:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONSO	PR	YOE COS
Houston	Harris		VA	Т	NONE		CO. COMMUNI <sup>*</sup> IC DEVELOPME		\$300,00
STREET:	HARRIS COUN	NTY				FUNDI	NG CATEGORY	r: FTA Sec. 53	307
LIMITS FROM:	VA					VOC:		kį	g/day
LIMITS TO:	VA					NOx:		kı	g/day
TIP DESCRIPTION :	TRANSIT PLAN	NNING EXPEN	NSES: FY 2022					·	,
	Amendment # JUI will be matched by 60,000 TDCs			ederal funding fro	om \$1,165,941	I to \$300,000, b	ased on the appr	oved actual alloc	ation, which
Total Project Co	st Information:	Cost of	т						
Preliminary Engineering:	\$0	Approved Phases:			Authorized	d Funding by C	Category/Share	: Local	Funding
Right Of Way:	\$300,000	¢200.000	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$0	\$300,000	Sec.5307	\$300,00	0	\$0	\$0	\$0	\$300,000
Construction Engineerin									
Contingencies:	\$0		Funding by share	\$300,00	0	\$0	\$0	\$0	\$300,000
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost									
Total Troject Cost	\$300,000		TDC: 60,000						
OLD VERSION									
MPOID / CSJ	18629 /			STIP Re	vision Da	te:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPONSO	)R	YOE COS
Houston	Harris		VA	Т	NONE	HARRIS ( ECONOM	CO. COMMUNI <sup>T</sup>	ΓΥ & NT DEPT.	\$1,165,94
STREET:	HARRIS COUN	NTY				FUNDI	NG CATEGORY	r: FTA Sec. 53	307
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:			g/day
TIP DESCRIPTION :	TRANSIT PLAN	NNING EXPEN	NSES: FY 2022						8/
Project History :									
Remarks:	233,188 TDCs								
Total Project Cos	st Information:	Cost of							
		Approved	i		Authorized	Funding by C	ategory/Share:		
Preliminary Engineering:	.\$0	Phases:	1						
Preliminary Engineering:	\$0		For diag C	F 1		Corre	Land	Local	Funding By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$1,165,941 \$0	Phases: \$1,165,941	Funding Category Sec.5307	Federal \$1,165,94		State \$0	Local <b>\$0</b>	Local Contribution \$0	Funding By Category \$1,165,941

\$1,165,941

\$0

\$0

\$0

\$1,165,941

\$0

\$0

\$0 \$0

\$1,165,941

Funding by share:

TDC: 0

Construction Engineering:

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

PROPOSED VERSION

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

<b>DISTRICT</b> Houston	COUNTY	CSI							
Houston		CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COST
	Harris		VA	Т	NONE	HARRIS ECONOI	CO. COMMUN	IITY & ENT DEPT.	\$3,376,614
STREET:	HARRIS COUN	JTY				FUNE	DING CATEGOR	RY: FTA Sec. !	5307
	VA					VOC:			kg/day
	VA					NOx:			kg/day
	TRANSIT OPE	RATING EXPE	ENSES: FY 2022						<b>6</b> ,
	nendment # JUI 4,080 previously TDCs per spons	programmed		federal funding fro	m \$1,408,160	o to \$1,688,30	7 based on the a	pproved allocati	on. Delete
Total Project Cost		Cost of Approved	T				Category/Shar		
Preliminary Engineering:	\$3,376,614	Phases:	Frankin - Conserva	F. J1		Cara	Land	Local Contribution	Funding By Category
Right Of Way:	\$0	\$3,376,614	Funding Category Sec.5307	Federal		State	Local		, , ,
Construction:	\$0		3ec.3307	\$1,688,307		\$0	\$1,688,307	\$0	\$3,376,614
Construction Engineering: Contingencies:	\$0		Funding by share	s: \$1,688,307		\$0	\$1,688,307	\$0	\$3,376,614
	\$0			, , , , , , , , , ,		•	, , , , , , , , , ,	•	, , , , , ,
Indirects: Bond Financing:	\$0 \$0		1						
Total Project Cost	·								
rotal Project Cost	\$3,376,614		TDC: 0						
OLD VERSION									
MPOID / CSJ	18630 /			STIP Rev	ision Dat	:e:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COST
Houston	Harris		VA	Т	NONE	HARRIS ECONOI	CO. COMMUN MIC DEVELOPM	IITY & ENT DEPT.	\$1,931,647
STREET:	HARRIS COUN	NTY				FUND	DING CATEGOR	RY: FTA Sec. !	5307
LIMITS FROM:	VA					VOC:			kg/day
	VA					NOx:			kg/day
		RATING EXPE	NSES: FY 2022						
Project History :									
Remarks: 70	4,080 TDCs								

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding h	y Category/Shar	·e·	
Preliminary Engineering:	\$1,931,647	Phases:	1	Addition	ized i dildilig b	, category, on a		Funding
Right Of Way:	\$0	\$1,931,647	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	Sec.5307	\$1,408,160	\$0	\$523,487	\$0	\$1,931,647
Construction Engineering:	\$0			41,100,100		4020,107	**	4.,,
Contingencies:	\$0		Funding by share:	\$1,408,160	\$0	\$523,487	\$0	\$1,931,647
Indirects:	\$0		1	. , ,		. ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,931,647		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	18837 /			STIP R	evision Dat	:e:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPONSOR		YOE COS
Houston	Fort Bend		VA	Т	NONE		COUNTY PUSPORTATION	JBLIC	\$1,100,00
STREET:	FORT BEND C	OUNTY				FUNDING	CATEGORY:	FTA Sec. 53	10
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :		CONTRACTI	ED SERVICES FOR	FORT BEND	COUNTY PUB	LIC TRANSPORTA	TION: FY 2021	-	,
Total Project Co		Cost of Approved	Authorized Funding by Category/Share:						Franklin
Preliminary Engineering	\$0	Approved Phases:			Authorized	Funding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$0	\$1,100,000	Funding Category	Federa	ıl	State	Local C	ontribution	By Category
Construction:	\$1,100,000	4.,,	Sec.5310	\$1,100,0	000	\$0	\$0	\$0	\$1,100,000
Construction Engineeri	· .		Funding by share:	\$1,100,0	000	\$0	\$0	\$0	\$1,100,000
Contingencies:	\$0			ψ1,100,	,00	ΨΟ	ΨΟ	ΨΟ	ψ1,100,000
Indirects:	\$0 \$0		1						
	φ0		1						
Bond Financing:	¢1 100 000		i						
Total Project Cost	\$1,100,000		TDC: 220,000						
	.,,,		TDC: 220,000						
Total Project Cost  OLD VERSION	.,,,		TDC: 220,000		evision Dat	re:			FY 2023
Total Project Cost	1	CSJ			evision Dat		CT SPONSOR		FY 2023 YOE COS
OLD VERSION	N 18837 /	CSJ		STIP R		<b>PROJE</b>	CT SPONSOR O COUNTY PL	JBLIC	

STREET: FORT BEND COUNTY FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA VOC: kg/day
LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION: CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2021)

**Project History:** 

Remarks:

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$1,351,963	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,351,963		Sec.5310	\$1,351,963	\$0	\$0	\$0	\$1,351,963
Construction Engineering:	\$81,118			<b>4</b> 1,50 1,100	**	**	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	\$0		Funding by share:	\$1,351,963	\$0	\$0	\$0	\$1,351,963
Indirects:	\$0			. , ,	•	•	•	• , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,433,081		1					
			TDC: 0					

**July 2023 Amendments** 

MPOID / CSJ	18838 /			STIP Re	vision Date	e:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	₹	YOE COS
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY P TRANSPORTATION		\$1,100,00
STREET:	FORT BEND C	OUNTY				FUNDING CATEGORY:	FTA Sec. 53	10
LIMITS FROM:	VA					VOC:	kg	day
LIMITS TO:	VA					NOx:	kg/	day
TIP DESCRIPTION :		CONTRACTI	ED SERVICES FOR	FORT BEND C	OUNTY PUBL	IC TRANSPORTATION: FY 202	•	,
Total Project Co		Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering	; \$0	Approved Phases:	Authorized Funding by Category/Share:				Local	Funding
Right Of Way:	\$0	\$1,100,000	Funding Category	Federal	;	State Local	Contribution	By Category
Construction:	\$1,100,000	ψ1,100,000	Sec.5310	\$1,100,00	00	\$0 \$0	\$0	\$1,100,000
Construction Engineeri	· .		Funding by share:	\$1,100,00	10	\$0 \$0	\$0	\$1,100,000
Contingencies:	\$0		i unumg by snare.	\$1,100,00	10	φυ φυ	ΨΟ	\$1,100,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Busines Cost								
Total Project Cost	\$1,100,000		TDC: 220,000	1				
,	.,,,		TDC: 220,000					
OLD VERSION MPOID / CSJ	.,,,		TDC: 220,000		vision Date	e:		FY 2023
OLD VERSION	N	CSJ			vision Date	e: PROJECT SPONSOI	3	
OLD VERSION	N 18838 /	CSJ		STIP Re			UBLIC	FY 2023 YOE COS \$1,392,52

STREET: FORT BEND COUNTY FUNDING CATEGORY: FTA Sec. 5310

 LIMITS FROM:
 VA
 VOC:
 kg/day

 LIMITS TO:
 VA
 NOx:
 kg/day

TIP DESCRIPTION: CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)

**Project History:** 

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	σ,		Funding
Right Of Way:	\$0	\$1,392,522	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,392,522	, ,- ,-	Sec.5310	\$1,392,522	\$0	\$0	\$0	\$1,392,522
Construction Engineering:	\$0			<b>4</b> .,07=,0==	<b></b>	<b></b>	**	<b>4</b> . , ,
Contingencies:	\$0		Funding by share:	\$1,392,522	\$0	\$0	\$0	\$1,392,522
Indirects:	\$0			. , ,		•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,392,522		1					
			TDC: 0					

PROPOSED VE	RSION								
MPOID / CSJ	18927 /			STIP Rev	vision Dat	te:			FY 2023
DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	PR	OJECT SPON	ISOR	YOE COS
Houston	Harris		VA	Т	NONE	HARRIS ECONOM	CO. COMMUI IIC DEVELOPI	NITY & MENT DEPT.	\$425,00
STREET:	HARRIS COUN	YTY				FUND	ING CATEGO	DRY:	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	PURCHASE OF	SERVICE: FY	2021 5310						
Project History: TDCs as match. Remarks: 85,000 T		L-2023 - 2023-	07-28: Split out Mob	ility Managemen	at (18948) and	d re-scope as Po	urchase of Serv	vice with \$425,00	00 federal and 85,0
Total Project Cos	st Information:	Cost of Approved	T						
Preliminary Engineering:	\$425,000	Phases:	1		Authorized	d Funding by 0	Category/311a	Local	Funding
Right Of Way:	\$0	\$425,000	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$0	ψ 125,000	Sec.5310	\$425,000		\$0	\$0	\$0	\$425,000
Construction Engineerin	• .		Funding by share:	#42E 000		ΦO	ΦO	\$0	\$42E,000
Contingencies:	\$0		runding by share:	\$425,000		\$0	\$0	\$0	\$425,000
	<b>*</b> 0		1						
Indirects:	\$0		1						
Indirects: Bond Financing:	\$0		1						
			TDC: 85,000						
Bond Financing:  Total Project Cost	\$0 <b>\$425,000</b>		TDC: 85,000						
Bond Financing:	\$0 <b>\$425,000</b>		TDC: 85,000	STIP Rev	vision Dat	te:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$425,000</b>	CSJ		STIP Rev	vision Dat		ROJECT SPON	ISOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$425,000	CSJ					ROJECT SPON	ISOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$425,000	CSJ				PR	ROJECT SPON		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$425,000	CSJ				PR	-		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$425,000	CSJ				FUND	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$425,000	CSJ				FUND VOC:	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$425,000	CSJ				FUND VOC:	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$425,000	CSJ				FUND VOC:	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$425,000	Cost of		PHASE	CITY	FUND VOC: NOx:	ING CATEGO	DRY:	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$425,000			PHASE	CITY	FUND VOC:	ING CATEGO	DRY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$425,000	Cost of Approved		PHASE	CITY	FUND VOC: NOx:	ING CATEGO	DRY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$0 \$425,000	Cost of Approved	HWY F	PHASE	CITY	FUND VOC: NOx:	ING CATEGO	DRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$425,000 I8927 / COUNTY	Cost of Approved	HWY F	PHASE  Federal	CITY  Authorized	FUND VOC: NOx:  Funding by C  State \$0	ING CATEGO  Category/Sha	PRY:  re:  Contribution \$	YOE COS  kg/day kg/day  Funding By Categor  0 \$
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$425,000 I8927 / COUNTY	Cost of Approved	HWY F	PHASE	CITY  Authorized	FUND VOC: NOx:  Funding by C	ING CATEGO  Category/Sha	PRY:  re:  Local Contribution	YOE COS  kg/day kg/day  Funding By Categor  0 \$
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$425,000 I8927 / COUNTY	Cost of Approved	HWY F	PHASE  Federal	CITY  Authorized	FUND VOC: NOx:  Funding by C  State \$0	ING CATEGO  Category/Sha	PRY:  re:  Contribution \$	YOE COS  kg/day kg/day  Funding By Categor  0 \$
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Right Of Way: Construction: Contingencies:	\$0 \$425,000 I8927 / COUNTY	Cost of Approved	HWY F	PHASE  Federal	CITY  Authorized	FUND VOC: NOx:  Funding by C  State \$0	ING CATEGO  Category/Sha	PRY:  re:  Contribution \$	YOE COS  kg/day kg/day  Funding By Categor  0 \$

MPOID / CSJ	18928 /			STIP I	Revision Da	te:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Т	TEXAS CITY	( GULF C	OAST TRANSIT	T DISTRICT	\$150,00
STREET:	GALVESTON C	COUNTY				FUNI	DING CATEGO	RY:	
LIMITS FROM:	VA					VOC			g/day
	VA								,
LIMITS TO: TIP DESCRIPTION:	MOBILITY MAN FY 2021 5310	NAGEMENT/0	OPERATIONS IN G	ALVESTON	COUNTY:	NOx	:	к	g/day
<b>Project History:</b> 2023. Rescope as 'Mo						for Brazoria (	County (MPO ID	18951) and progr	am in FY
Remarks: 150,000	TDCs								
Total Project Co	st Information:	Cost of	1						
Preliminary Engineering:	\$150,000	Approved Phases:	1		Authorize	a runding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$300,000	Sec.5310	\$150	0.000	\$0	\$0	\$0	\$150,000
Construction Engineerin			-	1					,,
Contingencies:	\$0		Funding by share:	\$150	0,000	\$0	\$0	\$0	\$150,000
Indirects:	\$0		1						
Bond Financing:	\$0		i						
Total Project Cost	\$150,000		1						
TOTAL PROJECT COST									
Total Project Cost	\$150,000		TDC: 150.0	000					
Total Project Cost	\$150,000		TDC: 150,0	000					
			TDC: 150,0	000					
OLD VERSION			TDC: 150,0						FV
OLD VERSION			TDC: 150,0		Revision Da	te:			FY
OLD VERSION		CSJ	100,		Revision Da		PROJECT SPON	SOR	FY YOE COS
OLD VERSION	18928 /	CSJ	100,	STIP I			PROJECT SPONS	SOR	
OLD VERSION	18928 /	CSJ	100,	STIP I			PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18928 /	CSJ	100,	STIP I		F	-		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18928 /	CSJ	100,	STIP I		FUNI	DING CATEGO	RY:	YOE COS
	18928 /	CSJ	100,	STIP I		F	DING CATEGO	RY:	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18928 /	CSJ	100,	STIP I		FUNI	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18928 /	CSJ	100,	STIP I		FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18928 /	CSJ	100,	STIP I		FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18928 /	CSJ	100,	STIP I		FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18928 /	CSJ	100,	STIP I		FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	18928 /	CSJ	100,	STIP I		FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8928 / COUNTY	Cost of	100,	STIP I	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8928 / COUNTY	Cost of Approved	100,	STIP I	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	g/day g/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering:	I8928 / COUNTY	Cost of	HWY	STIP I	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY: k k	g/day g/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	I8928 / COUNTY	Cost of Approved	100,	STIP I	CITY  Authorized	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:  k k  re:  Local Contribution	g/day g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18928 / COUNTY	Cost of Approved	HWY	STIP I	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY: k k	g/day g/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	18928 / COUNTY	Cost of Approved	HWY	STIP I	CITY  Authorized	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:  k k  re:  Local Contribution	g/day g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18928 / COUNTY	Cost of Approved	HWY  Funding Category	STIP I	Authorized	FUNI VOC: NOx: I Funding by State \$0	DING CATEGO  Category/Shar  Local \$0	RY: k k  re:  Contribution \$0	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	18928 / COUNTY	Cost of Approved	HWY  Funding Category	STIP I	Authorized	FUNI VOC: NOx: I Funding by State \$0	DING CATEGO  Category/Shar  Local \$0	RY: k k  re:  Contribution \$0	g/day g/day Funding By Category \$0
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	18928 / COUNTY	Cost of Approved	HWY  Funding Category	STIP I	Authorized	FUNI VOC: NOx: I Funding by State \$0	DING CATEGO  Category/Shar  Local \$0	RY: k k  re:  Contribution \$0	g/day g/day Funding By Category \$0
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	18928 / COUNTY	Cost of Approved	HWY  Funding Category	STIP I	Authorized	FUNI VOC: NOx: I Funding by State \$0	DING CATEGO  Category/Shar  Local \$0	RY: k k  re:  Contribution \$0	g/day g/day Funding By Category

MPOID / CSJ	18929 /			ÇTIP	Revision Da	ate.			FY 2023
-		651	1040/				DOLLCT SDON	SOR	
DISTRICT	COUNTY	CSJ		PHASE	CITY		ROJECT SPONS		YOE COS
Houston	Galveston		VA	Т	TEXAS CIT	Y GULF C	OAST TRANSIT	T DISTRICT	\$250,00
STREET:	GALVESTON C	COUNTY				FUNI	DING CATEGO		
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION:	NEW VEHICLE	PURCHASES	: FY 2021 5339						
Project History: \$250K/50K TDCs. Remarks: 50,000	_	N-2023- 2023-	06-23 Split out Plar	ning (\$25K/	5K TDCs) and p	rogram in FY 20	023. Re-scope as	'New Vehicle Pu	urchases' with
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Construction:	\$250,000	\$330,000	Sec.5339	\$25	0,000	\$0	\$0	\$0	\$250,000
Construction Engineerin									
Contingencies:	\$0		Funding by share	\$25	50,000	\$0	\$0	\$0	\$250,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
			1						
Total Project Cost	\$250,000		1						
Total Project Cost	\$250,000		TDC: 50,00	00					
			TDC: 50,00	00					
Total Project Cost  OLD VERSION			TDC: 50,00	00					
OLD VERSION			TDC: 50,00		Revision Da	ate:			FY
OLD VERSION	ı	CSJ	30,00		Revision Da		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	18929 /	CSJ	30,00	STIP			ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	18929 /	CSJ	30,00	STIP		Р			
OLD VERSION MPOID / CSJ DISTRICT	18929 /	CSJ	30,00	STIP		Р	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	18929 /	CSJ	30,00	STIP		Р			
OLD VERSION MPOID / CSJ DISTRICT STREET:	18929 /	CSJ	30,00	STIP		FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18929 /	CSJ	30,00	STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18929 /	CSJ	30,00	STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18929 /	CSJ	30,00	STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	I I 8929 / COUNTY		30,00	STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I I 8929 / COUNTY	Cost of Approved	30,00	STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18929 / COUNTY		30,00	STIP	CITY	FUNI VOC: NOx:		RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	I 18929 / COUNTY	Cost of Approved	30,00	STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 18929 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS  kg/day kg/day  Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 18929 / COUNTY	Cost of Approved	HWY  Funding Category	STIP PHASE	Authorize	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR  Category/Shar  Local  \$0	RY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 18929 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY  Authorize	FUNI VOC: NOx: d Funding by	DING CATEGOI  Category/Shar	RY:  re:  Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	I 18929 / COUNTY	Cost of Approved	HWY  Funding Category	STIP PHASE	Authorize	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR  Category/Shar  Local  \$0	RY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18929 / COUNTY	Cost of Approved	HWY  Funding Category	STIP PHASE	Authorize	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR  Category/Shar  Local  \$0	RY:  re:  Contribution \$0	kg/day kg/day Funding By Category

MPOID / CSJ	18931 /			STIP Revi	ision Dat	e:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		ROJECT SPONS	OR	YOE COS
Houston	Harris		VA	Т	NONE	HARRIS ECONO	CO. COMMUN	ITY & ENT DEPT.	\$755,000
STREET:	HARRIS COUN	NTY				FUNI	DING CATEGOR	XY:	
LIMITS FROM:	VA					VOC	•	I	kg/day
IMITS TO:	VA					NOx:		ı	cg/day
TIP DESCRIPTION :		SERVICE: FY	2022 5310			110%		·	·8/ 4·//
Project History:  DCs as match.  Remarks: 151,000	-	-2023 - 2023-0	7-28: Split out Mobili	ity Management	(18949) and	re-scope as P	urchase of Servic	e with \$755,000	federal and 151,
Total Project Co	st Information:	Cost of	T						
•		Approved	1	1	Authorized	Funding by	Category/Shar	e:	Eunding
Preliminary Engineering:	\$755,000	Phases:	   Funding Category	Federal		State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,716,000	Sec.5310	\$755,000		\$0	\$286,000	\$0	\$755,000
Construction: Construction Engineerin	\$0 sg: \$0		1	φ/33,000		φυ	Ψ200,000	φ0	φ/33,000
Construction Engineerin	\$0 \$0		Funding by share:	\$755,000		\$0	\$286,000	\$0	\$755,000
ndirects:	\$0		1						
Bond Financing:	\$0		1						
			1						
	EZEE UUU								
i otal Project Cost	\$755,000		TDC: 151 000						
Total Project Cost	\$755,000		TDC: 151,000						
<u> </u>			TDC: 151,000						
OLD VERSION			TDC: 151,000	STIP Revi	ision Dat	e:			FY
OLD VERSION	18931 /	CSI		STIP Revi			ROIFCT SPONS	OR	
OLD VERSION		CSJ		STIP Revi	ision Dat		ROJECT SPONS	OR	FY YOE COS
OLD VERSION	18931 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT	18931 /	CSJ				FUNI	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	18931 /	CSJ				P		RY:	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18931 /	csj				FUNI		łΥ:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18931 /	CSJ				FUNI VOC:		łΥ:	YOE COS
·	18931 /	CSJ				FUNI VOC:		łΥ:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18931 /	CSJ				FUNI VOC:		łΥ:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8931 / COUNTY	Cost of		HASE	CITY	FUNI VOC: NOx:	DING CATEGOR	kY:	YOE COS
OLD VERSION  IPOID / CSJ  DISTRICT  TREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:	18931 / COUNTY			HASE	CITY	FUNI VOC: NOx:		kY:	YOE COS
OLD VERSION  APOID / CSJ  DISTRICT  TREET:  IMITS FROM:  IMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering:	18931 / COUNTY	Cost of Approved		HASE	CITY	FUNI VOC: NOx:	DING CATEGOR	kY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	18931 / COUNTY	Cost of Approved	HWY PI	HASE	CITY	FUNI VOC: NOx:	DING CATEGOR	kY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18931 / COUNTY	Cost of Approved	HWY PI	HASE  A Federal \$0	CITY	FUNI VOC: NOx: Funding by	DING CATEGOR  Category/Share  Local  \$0	e:  Local Contribution \$0	YOE COS <g \$<="" by="" categor="" day="" funding="" td=""></g>
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	18931 / COUNTY	Cost of Approved	HWY PI	HASE  A Federal	CITY	FUNI VOC: NOx: Funding by	DING CATEGOR  Category/Share	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	18931 / COUNTY	Cost of Approved	HWY PI	HASE  A Federal \$0	CITY	FUNI VOC: NOx: Funding by	DING CATEGOR  Category/Share  Local  \$0	e:  Local Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	18931 / COUNTY	Cost of Approved	HWY PI	HASE  A Federal \$0	CITY	FUNI VOC: NOx: Funding by	DING CATEGOR  Category/Share  Local  \$0	e:  Local Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18931 / COUNTY	Cost of Approved	HWY PI	HASE  A Federal \$0	CITY	FUNI VOC: NOx: Funding by	DING CATEGOR  Category/Share  Local  \$0	e:  Local Contribution \$0	YOE COS

MPOID / CSJ	18932 /			STIP F	Revision Da	ite:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Т	TEXAS CITY	GULF C	OAST TRANSI	T DISTRICT	\$2,280,00
STREET:	GALVESTON (	COUNTY				FUNE	DING CATEGO	ORY:	
LIMITS FROM:	VA					VOC:	•		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		PURCHASES	: FY 2022 5339			140%.	•		1.8/ = 11/
Project History: Galveston County with			.06-23 Split out Plai	nning (MPO ID	18952) and pr	ogram in FY 20	223. Re-scope as	s 'New Vehicle Pu	rchases' in
Remarks: 190,000	TDCs								
Total Project Cos	st Information:	Cost of Approved Phases:	. T		Authorize	d Funding by	Category/Sha		Funding
			Funding Category	Fede	al a	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$2,280,000	Sec.5339	\$950,0		\$0	\$0	\$0	\$950,000
Construction: Construction Engineerin	\$950,000 rg: \$0			φ250,0	· · · · · · · · · · · · · · · · · · ·	Ψυ	Ψυ	φ0	φ/30,000
Contingencies:	\$0 \$0		Funding by share	\$950,0	00	\$0	\$0	\$0	\$950,000
Indirects:			1						
Bond Financing:	\$0 \$0		1						
Total Project Cost	\$950,000								
i otal Project Cost	3950.000		i						
•••	4,00,000		' TDC: 100.00						
	<b>4755,000</b>		TDC: 190,000	)					
			TDC: 190,000	)					
OLD VERSION			TDC: 190,000						- FV
			TDC: 190,000		Revision Da	ite:			FY
OLD VERSION		CSJ	HWY		Revision Da		ROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	18932 /	CSJ		STIP F			ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18932 /	CSJ		STIP F		P	PROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18932 /	CSJ		STIP F		FUNI	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18932 /	CSJ		STIP F		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18932 /	CSJ		STIP F		FUNI	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18932 /	CSJ		STIP F		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18932 /	CSJ		STIP F		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18932 /	CSJ		STIP F		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8932 / COUNTY	Cost of		STIP F	CITY	FUNI VOC: NOx:	DING CATEGO	DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	18932 / COUNTY			STIP F	CITY	FUNI VOC: NOx:	-	DRY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering:	18932 / COUNTY	Cost of Approved	HWY	STIP F	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Sha	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18932 / COUNTY	Cost of Approved		STIP F	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Sha	PRY:  Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	I8932 / COUNTY	Cost of Approved	HWY	STIP F	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Sha	PRY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I8932 / COUNTY	Cost of Approved	HWY	STIP F	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Sha	PRY:  Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I8932 / COUNTY	Cost of Approved	HWY  Funding Category	STIP F	Authorized	FUNE VOC: NOx:	DING CATEGO  Category/Sha	PRY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I8932 / COUNTY	Cost of Approved	HWY  Funding Category	STIP F	Authorized	FUNE VOC: NOx:	DING CATEGO  Category/Sha	PRY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I8932 / COUNTY	Cost of Approved	HWY  Funding Category	STIP F	Authorized	FUNE VOC: NOx:	DING CATEGO  Category/Sha	PRY:  re:  Contribution \$0	kg/day kg/day Funding By Category

PROPOSED V								
MPOID / CSJ	18935 /			STIP Revisi	ion Date:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA	T CO	ONROE	CITY OF CONI	ROE	\$286,69
STREET:	CITY OF CON	ROE			FUN	DING CATEGO	PRY:	
LIMITS FROM:	VA				VOC	·	k	g/day
LIMITS TO:	VA				NOx		k	g/day
TIP DESCRIPTION		BLE BUS AND	BUS FACILITIES: 5	310 FY 2023	1102		·	·/
Project History :	Amendment # JUL TDCs in lieu of loc 51,604 TDCs			Y 2023 formula fund	ds apportionments for	the Conroe-The	Woodlands Urbar	nized Area with
Total Project Co	ost Information:	Cost of	T					
Preliminary Engineering	; \$0	Approved Phases:	1	Au	thorized Funding by	Category/Sna	i <b>re:</b> Local	Funding
Right Of Way:	\$0	¢207.700	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$286,690	\$286,690	Sec.5310	\$286,690	\$0	\$0	\$0	\$286,690
Construction Engineer								
Contingencies:	\$0		Funding by share:	\$286,690	\$0	\$0	\$0	\$286,690
Indirects:	\$0		1					
			1					
Bond Financing:	\$0							
Bond Financing:  Total Project Cost	\$0 <b>\$286,690</b>		! !					
	·		TDC: 51,604					
Total Project Cost	\$286,690		TDC: 51,604					
Total Project Cost	\$286,690		TDC: 51,604	CTID Device	- Potes			FV
Total Project Cost	\$286,690 N 18935 /			STIP Revisi	ion Date:			FY
Total Project Cost	\$286,690	CSJ				PROJECT SPON	SOR	FY YOE COS
OLD VERSION	\$286,690 N 18935 /	CSJ				PROJECT SPON	SOR	
OLD VERSION	\$286,690 N 18935 /	CSJ			CITY I	PROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT	\$286,690 N 18935 /	CSJ			CITY I	DING CATEGO	PRY:	
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	\$286,690 N 18935 /	CSJ			CITY I	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$286,690 N 18935 / COUNTY	CSJ			FUN VOC	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$286,690 N 18935 / COUNTY	CSJ			FUN VOC	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	\$286,690 N 18935 / COUNTY	CSJ			FUN VOC	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$286,690 N 18935 / COUNTY				FUN VOC	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$286,690  N  18935 /  COUNTY	Cost of Approved		PHASE	FUN VOC	DING CATEGO	DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co	\$286,690  N  18935 /  COUNTY	Cost of	HWY	PHASE	FUN VOC.	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co	\$286,690  N  18935 /  COUNTY	Cost of Approved		PHASE  Aut	FUN VOC: NOx:	DING CATEGO	PRY:    Property   Pro	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	\$286,690  18935 / COUNTY	Cost of Approved	HWY	PHASE	FUN VOC.	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	\$286,690  18935 / COUNTY	Cost of Approved	HWY	PHASE  Aut  Federal  \$0	FUN VOC: NOx:	DING CATEGO	PRY:    Property   Pro	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	\$286,690  18935 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  Aut  Federal  \$0	FUN VOC: NOx:  thorized Funding by  State \$0	DING CATEGO  Category/Shar	PRY:  PRY:  Pre:  Contribution  \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	\$286,690  18935 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  Aut  Federal  \$0	FUN VOC: NOx:  thorized Funding by  State \$0	DING CATEGO  Category/Shar	PRY:  PRY:  Pre:  Contribution  \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies: Indirects:	\$286,690  18935 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  Aut  Federal  \$0	FUN VOC: NOx:  thorized Funding by  State \$0	DING CATEGO  Category/Shar	PRY:  PRY:  Local Contribution \$0	YOE COS

MPOID / CSJ	18936 /			STIP Re	evision Dat	te:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR	YOE COS
Houston	Montgomery		VA	Т	CONROE	(	CITY OF CONRO	DE	\$64,30
STREET:	CITY OF CON	ROE				FUND	ING CATEGOR	Y:	
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		L	g/day
TIP DESCRIPTION :		ING STOCK	PURCHASE: FY 20	23 5339		NOX.		,	g/ da/
Project History:	Amendment # Il II	-2023-2023-0		Y 2023 formul	a funds apporti	ionments for th	e Conroe-The V	 Voodlands Urban	
Remarks:	12,862 TDCs in lie 12,862 TDCs.	eu of local mat	ching funds.***	1 2023 1011114	a rands apport		ie Com de The T	voodiands Orban	ized / trea viter
Total Project Co		Cost of Approved Phases:	,			d Funding by	Category/Share		Funding
	•	riiases.	Funding Category	Federa	ı	State	Local	Local Contribution	By Category
Right Of Way:  Construction:	\$0	\$64,307	Sec.5339	\$64,3		\$0	\$0	\$0	\$64,307
Construction: Construction Engineeri	\$64,307 ng: \$0			Ψ0 1,3	<u> </u>	Ψ0	Ψ*	Ψ0	Ψο 1,507
Contingencies:	\$0		Funding by share:	\$64,3	07	\$0	\$0	\$0	\$64,307
Indirects:	\$0		}						
Bond Financing:	\$0								
			1						
Total Project Cost	\$64 307		1						
Total Project Cost	\$64,307		TDC: 12.862						
Total Project Cost	\$64,307		TDC: 12,862						
Total Project Cost  OLD VERSION			TDC: 12,862						
			TDC: 12,862	STIP R	evision Dat	te:			FY
OLD VERSION	N	CSJ		STIP Re	evision Dat		ROJECT SPONSO	OR	FY YOE COS
OLD VERSION MPOID / CSJ	N 18936 /	CSJ					ROJECT SPONSO	OR	
OLD VERSION MPOID / CSJ DISTRICT	N 18936 /	CSJ				P	ROJECT SPONSO		
OLD VERSION MPOID / CSJ DISTRICT STREET:	N 18936 /	CSJ				FUND	-	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	N 18936 /	CSJ				FUNE VOC:	-	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	18936 / COUNTY	CSJ				FUND	-	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18936 / COUNTY	CSJ				FUNE VOC:	-	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18936 / COUNTY	CSJ				FUNE VOC:	-	Y:	YOE COS
OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8936 / COUNTY					FUNE VOC:	-	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8936 / COUNTY	Cost of Approved Phases:			CITY	FUND VOC: NOx:	-	Y: k k	g/day g/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering	I 8936 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	Y: k k	yOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8936 / COUNTY	Cost of Approved		<b>PHASE</b> Feder	CITY  Authorized	FUNE VOC: NOx:  Funding by (	DING CATEGOR  Category/Share	Y: k k	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way:	I 8936 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> Feder	CITY	FUNE VOC: NOx:	DING CATEGOR	Y: k k	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	I 8936 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> Feder	CITY  Authorized	FUNE VOC: NOx:  Funding by (	DING CATEGOR  Category/Share	Y: k k	g/day g/day Funding By Category \$0
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	I 8936 / COUNTY	Cost of Approved	HWY  Funding Category	<b>PHASE</b> Feder	CITY  Authorized al \$0	FUND VOC: NOx:  Funding by (  State \$0	DING CATEGOR  Category/Share  Local \$0	Y: k k 	g/day g/day Funding By Category \$0
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	I 8936 / COUNTY	Cost of Approved	HWY  Funding Category	<b>PHASE</b> Feder	CITY  Authorized al \$0	FUND VOC: NOx:  Funding by (  State \$0	DING CATEGOR  Category/Share  Local \$0	Y: k k 	g/day g/day Funding By Category \$0
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8936 / COUNTY	Cost of Approved	HWY  Funding Category	<b>PHASE</b> Feder	CITY  Authorized al \$0	FUND VOC: NOx:  Funding by (  State \$0	DING CATEGOR  Category/Share  Local \$0	Y: k k 	g/day g/day

MPOID / CSJ	18937 /			STIP R	Revision Da	ate:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA	Т	CONROE		CITY OF CONF	ROE	\$508,21
STREET:	CITY OF CON	ROE				FUNI	DING CATEGO	RY:	
LIMITS FROM:	VA					VOC	<u>.</u>	I	kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION		UTE OPERAT	TONS: FY 2023 530	)7					6 .,
Project History :	Amendment # JUL 254,108 TDCs in I 254,108 TDCs.			FY 2023 formu	ula funds appoi	rtionments for t	he Conroe-The	Woodlands Urba	nized Area with
Total Project C	ost Information:	Cost of Approved	T			ed Funding by	Category/Sha	 re:	
Preliminary Engineerin	g: \$508,216	Phases:	1				0 ,	Local	Funding
Right Of Way:	\$0	\$508,216	Funding Category	Feder		State	Local	Contribution	By Category
Construction:	\$0	,	Sec.5307	\$508,	,216	\$0	\$0	\$0	\$508,216
Construction Engineer	· ·		Funding by share	\$508,	216	\$0	\$0	\$0	\$508,216
Contingencies:	\$0		i anding by share	φ500,	,210	ΨΟ	ΨΟ	Ψ	ψ300,210
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$508,216		TDC: 254 109	,					
Total Project Cost	\$508,216		TDC: 254,108	1					
Total Project Cost OLD VERSIO			TDC: 254,108						
OLD VERSIO			TDC: 254,108		Revision Da	ate:			FY
OLD VERSIO	N	CSJ			Revision Da		ROJECT SPON	SOR	FY YOE COS
OLD VERSIO	N 18937 /	CSJ		STIP R			ROJECT SPONS	SOR	
OLD VERSIO MPOID / CSJ DISTRICT	N 18937 /	CSJ		STIP R		Р	ROJECT SPONS		
OLD VERSIO MPOID / CSJ DISTRICT STREET:	N 18937 /	CSJ		STIP R		FUNI	-	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT STREET: LIMITS FROM:	N 18937 /	CSJ		STIP R		FUNI VOC:	-	RY:	YOE COS
	N 18937 / COUNTY	CSJ		STIP R		FUNI	-	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	N 18937 / COUNTY	CSJ		STIP R		FUNI VOC:	-	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History:	N 18937 / COUNTY	CSJ		STIP R		FUNI VOC:	-	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:	N 18937 / COUNTY			STIP R		FUNI VOC:	-	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	N 18937 / COUNTY	Cost of Approved Phases:		STIP R	CITY	FUNI VOC: NOx:	-	RY:	<b>YOE COS</b> kg/day  kg/day
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co	N 18937 / COUNTY	Cost of Approved	HWY	STIP R	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way:	N 18937 / COUNTY	Cost of Approved		STIP R	<b>Authorize</b>	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:  re:  Local Contribution	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction:	N 18937 / COUNTY :	Cost of Approved	HWY  Funding Category	STIP R	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	N 18937 / COUNTY :	Cost of Approved	HWY	STIP R	<b>Authorize</b>	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:  re:  Local Contribution	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	N 18937 / COUNTY :	Cost of Approved	HWY  Funding Category	STIP R	Authorize	FUNI VOC: NOx:	Category/Shar	RY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	N 18937 / COUNTY :	Cost of Approved	HWY  Funding Category	STIP R	Authorize	FUNI VOC: NOx:	Category/Shar	RY:  re:  Contribution \$0	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:	N 18937 / COUNTY :	Cost of Approved	HWY  Funding Category	STIP R	Authorize	FUNI VOC: NOx:	Category/Shar	RY:  re:  Contribution \$0	YOE COS kg/day kg/day  Funding By Category

MPOID / CSJ	18938 /			STIP Re	vision Dat	e:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA	Т	CONROE	1	CITY OF CONR	ROE	\$163,00
STREET:	CITY OF CON	ROF				FUNE	DING CATEGO	RY:	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		PARATRANSI	T: FY 2023 5307			NOX.			Kg/day
Project History :	Amendment # JUL TDCs in lieu of loo 32,000 TDCs			Y 2023 formula	funds apportic	onments for t	he Conroe-The	Woodlands Urb	anized Area with
Total Project Co	ost Information:	Cost of Approved	T		Authorized	Funding by	Category/Shar		
Preliminary Engineering	; \$0	Phases:	i				87	Local	Funding
Right Of Way:	\$0	\$163,000	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$163,000	<b>,</b> ,	Sec.5307	\$163,00	0	\$0	\$0	\$0	\$163,000
Construction Engineeri	ng: \$0		Eunding by shows	#143.00		ΦO	<b>Φ</b> Ω	<b>Φ</b> Λ	¢1/2.000
Contingencies:	\$0		Funding by share:	\$163,00	10	\$0	\$0	\$0	\$163,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Bond Financing.									
	\$163,000		TDC: 32,000						
Total Project Cost	\$163,000		TDC: 32,000						
			TDC: 32,000						
Total Project Cost  OLD VERSION			TDC: 32,000	STIP Re	vision Dat	e:			FY
Total Project Cost	N	CSJ		STIP Re	vision Dat		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	18938 /	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18938 /	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18938 /	CSJ				P	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18938 /	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ	18938 / COUNTY	CSJ				FUNI	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18938 / COUNTY	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18938 / COUNTY	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	N 18938 / COUNTY					FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18938 / COUNTY	Cost of Approved Phases:		PHASE	CITY	FUNI VOC: NOx:	•	RY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co	18938 / COUNTY	Cost of Approved	HWY	PHASE	CITY  Authorized	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way:	18938 / COUNTY	Cost of Approved		<b>PHASE</b> Federal	CITY  Authorized	FUNE VOC: NOx: Funding by	DING CATEGO	RY:  re:  Local Contribution	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	18938 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> Federal	CITY  Authorized	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	18938 / COUNTY	Cost of Approved	HWY	PHASE Federal	CITY  Authorized	FUNE VOC: NOx: Funding by	DING CATEGO	RY:  re:  Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	18938 / COUNTY	Cost of Approved	HWY	PHASE Federal	CITY  Authorized I	FUNI VOC: NOx: Funding by (	Category/Shar	RY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	18938 / COUNTY	Cost of Approved	HWY	PHASE Federal	CITY  Authorized I	FUNI VOC: NOx: Funding by (	Category/Shar	RY:  re:  Contribution \$0	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	18938 / COUNTY	Cost of Approved	HWY	PHASE Federal	CITY  Authorized I	FUNI VOC: NOx: Funding by (	Category/Shar	RY:  re:  Contribution \$0	kg/day kg/day Funding By Categor

PROPOSED V	ZINSION									
MPOID / CSJ	18939 /			STIP Re	vision Dat	te:				FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COS
Houston	Montgomery		VA	Т	CONROE	(	CITY OF CONF	ROE		\$165,00
STREET:	CITY OF CON	ROE				FUND	ING CATEGO	RY:		
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION		AN PLANNING	G: FY 2023 5307			140%.			ng/day	
Project History : Remarks:	Amendment # JUL 33,000 TDCs in lie 33,000			FY 2023 formula	funds apporti	onments for th	ne Conroe-The	Woodlands U	 Irbanized	Area with
Total Project C	ost Information:	Cost of Approved	T				Category/Sha			
Preliminary Engineering	g: \$0	Phases:	1		Authorized	runung by	Category/Sila	Local		Funding
Right Of Way:	\$165,000	\$165,000	Funding Category	Federal		State	Local	Contributio	n <b>B</b> y	y Category
Construction:	\$0	\$105,000	Sec.5307	\$165,00	00	\$0	\$0	:	\$0	\$165,000
Construction Engineer										
Contingencies:	\$0		Funding by share	: \$165,00	00	\$0	\$0	:	\$0	\$165,000
Indirects:	\$0		1							
			T.							
Bond Financing:	\$0		1							
Bond Financing:  Total Project Cost	\$0 \$165,000		1							
	·		TDC: 33,000							
Total Project Cost	\$165,000		TDC: 33,000							
Total Project Cost	\$165,000 N		TDC: 33,000	STIP Re	vision Dat	-0.				FY
OLD VERSION MPOID / CSJ	\$165,000 N 18939 /				vision Dat					FY
Total Project Cost	\$165,000 N	CSJ	TDC: 33,000	STIP Re	vision Dat		ROJECT SPON:	SOR		FY YOE COS
OLD VERSION MPOID / CSJ	\$165,000 N 18939 /	CSJ					ROJECT SPON	SOR		
OLD VERSION MPOID / CSJ	\$165,000 N 18939 /	CSJ				P	ROJECT SPONS			
OLD VERSION MPOID / CSJ DISTRICT	\$165,000 N 18939 /	CSJ				P			kg/day	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	\$165,000 N 18939 /	CSJ				PI FUND			kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$165,000 N 18939 / COUNTY	CSJ				FUNE VOC:				YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$165,000 N 18939 / COUNTY	CSJ				FUNE VOC:				YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	\$165,000 N 18939 / COUNTY	CSJ				FUNE VOC:				YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:	\$165,000  N  18939 /  COUNTY					FUNE VOC:				YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$165,000  N  18939 /  COUNTY  :	Cost of Approved Phases:		PHASE	CITY	FUNE VOC: NOx:		RY:		YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co	\$165,000  N  18939 /  COUNTY  :	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co	\$165,000  N  18939 /  COUNTY  :	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:  Funding by (	DING CATEGO  Category/Shar	RY:	kg/day	Funding By Category
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction:	\$165,000  N  18939 /  COUNTY  :	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day	Funding By Categor
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	\$165,000  N  18939 /  COUNTY  :	Cost of Approved	HWY	PHASE Federa	CITY	FUNE VOC: NOx:  Funding by (	DING CATEGO  Category/Shar	RY:	kg/day	Funding By Categor
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	\$165,000  N  18939 /  COUNTY  :	Cost of Approved	HWY  Funding Category	PHASE Federa	CITY  Authorized	FUNE VOC: NOx:  Funding by (  State \$0	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day	Funding By Categor
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction:	\$165,000  N  18939 /  COUNTY  :	Cost of Approved	HWY  Funding Category	PHASE Federa	CITY  Authorized	FUNE VOC: NOx:  Funding by (  State \$0	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day	Funding By Categor
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	\$165,000  N  18939 /  COUNTY  :	Cost of Approved	HWY  Funding Category	PHASE Federa	CITY  Authorized	FUNE VOC: NOx:  Funding by (  State \$0	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day	YOE COS

MDOID / CC:	100 10 1			CTIP P · ·	<b>D</b> 4			=>
MPOID / CSJ	18940 /			STIP Revision	on Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE (	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Galveston		VA	т г	IONE GULF	COAST TRANSI	T DISTRICT	\$1,200,00
STREET:	GALVESTON (	COUNTY			FUN	NDING CATEGO	DRY:	
LIMITS FROM:	VA				VO	C:	1	kg/day
LIMITS TO:	VA				NO			kg/day
TIP DESCRIPTION :		rations in (	GALVESTON COU	NTY: FY 2021 5307	110	Λ.		· <del>· ·</del> · · · · ·
	Amendment # JUI matching funds.*** I,200,000 TDCs		77-28 Program the a	approved allocation o	f FY 2021 FTA 5307	formula funds in F	FY 2023 with TDC	Cs in lieu of local
Total Project Co	st Information:	Cost of Approved	T		thorized Funding b			
Preliminary Engineering:	\$1,200,000	Phases:	1	Au	ulorizea Fullallig b	y Category/Sila	Local	Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$1,200,000	Sec.5307	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineerin								
Contingencies:	\$0		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
bond i mancing.	Ψ							
Total Project Cost	\$1,200,000		1					
			TDC: 1,200,00	00				
			TDC: 1,200,00	00				
	\$1,200,000		TDC: 1,200,00	00				
Total Project Cost	\$1,200,000		TDC: 1,200,00	STIP Revision	on Date:			FY
Total Project Cost  OLD VERSION	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	on Date:	PROJECT SPON	ISOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$1,200,000	CSJ	,,,,,,,,	STIP Revision		PROJECT SPON	ISOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	CITY			
OLD VERSION MPOID / CSJ	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	CITY	<b>PROJECT SPON</b> NDING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	CITY	IDING CATEGO	DRY:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	CITY	NDING CATEGO	DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	FUN VOC	NDING CATEGO	DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	FUN VOC	NDING CATEGO	DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,200,000	CSJ	,,,,,,,,	STIP Revision	FUN VOC	NDING CATEGO	DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,200,000		,,,,,,,,	STIP Revision	FUN VOC	NDING CATEGO	DRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,200,000  18940 / COUNTY	Cost of Approved Phases:	,,,,,,,,	STIP Revision	FUN VOC	NDING CATEGO	PRY:	<b>YOE COS</b> kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$1,200,000  18940 / COUNTY	Cost of Approved	HWY	STIP Revision	FUN VOC NO:	NDING CATEGO	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,200,000  18940 / COUNTY	Cost of Approved	,,,,,,,,	STIP Revision PHASE  Aut Federal	FUN VOC NOs horized Funding by	NDING CATEGO	DRY:  re:  Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$1,200,000  I	Cost of Approved	HWY	STIP Revision	FUN VOC NO:	NDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,200,000  I	Cost of Approved	HWY	STIP Revision PHASE  Aut Federal \$0	FUN VOC NOs horized Funding by	NDING CATEGO	DRY:  re:  Local Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,200,000  I	Cost of Approved	HWY  Funding Category	STIP Revision PHASE  Aut Federal \$0	FUN VOC NOS  horized Funding by  State \$0	NDING CATEGO	PRY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1,200,000  I	Cost of Approved	HWY  Funding Category	STIP Revision PHASE  Aut Federal \$0	FUN VOC NOS  horized Funding by  State \$0	NDING CATEGO	PRY:  re:  Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$1,200,000  I	Cost of Approved	HWY  Funding Category	STIP Revision PHASE  Aut Federal \$0	FUN VOC NOS  horized Funding by  State \$0	NDING CATEGO	PRY:  re:  Contribution \$0	<b>YOE COS</b> kg/day  kg/day

MPOID / CSJ	18941 /			STIP Rev	ision Date	:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COS
Houston	Galveston		VA	Т	NONE	GULF C	OAST TRANSIT	Γ DISTRICT		\$200,00
STREET:	GALVESTON (	OUNTY				FUNI	DING CATEGO	RY:		
LIMITS FROM:	VA					VOC			kg/day	
LIMITS TO: TIP DESCRIPTION :	VA TRANSIT PLAN	NNING IN GA	LVESTON COUN	ΓY: FY 2021 5307		NOx	:		kg/day	
	Amendment # JUL of local matching f 40,000 TDCs		7-28 Program the a	pproved allocatio	n of FY 2021 I	TA 5307 fo	ermula funds in F	Y 2023 with 4	0,000 TD	Cs in lieu
Total Project Co	st Information:	Cost of Approved	T	ــــــــــــــــــــــــــــــــــــــ	 Authorized F	unding by	Category/Sha			
Preliminary Engineering:	\$0	Phases:	: 1 1			0 ,	- · · · · · · · · · · · · · · · · · · ·	Local	_	Funding
Right Of Way:	\$200,000	\$200,000	Funding Category	Federal	S	tate	Local	Contribution	, в	Category
Construction:	\$0	<b>4</b> ,	Sec.5307	\$200,000		\$0	\$0	\$	0	\$200,000
Construction Engineering	ng: \$0		Funding by shows	¢200.000		ΦO	Φ0	ď	·n	#200 000
Contingencies:	\$0		Funding by share:	\$200,000		\$0	\$0	1	60	\$200,000
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$200,000		TDC: 40,000							
Total Project Cost			TDC: 40,000							
Total Project Cost OLD VERSION			TDC: 40,000							
OLD VERSION			TDC: 40,000	STIP Rev	ision Date	:				FY
	ı	CSJ	· · · · ·	STIP Rev	ision Date		PROJECT SPONS	SOR		FY YOE COS
OLD VERSION MPOID / CSJ	18941 /	CSJ	· · · · ·				PROJECT SPONS	SOR		
OLD VERSION MPOID / CSJ	18941 /	CSJ	· · · · ·			P	PROJECT SPONS			
OLD VERSION MPOID / CSJ DISTRICT	18941 /	CSJ	· · · · ·			P	-		kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18941 /	CSJ	· · · · ·			FUNI	-			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	18941 /	CSJ	· · · · ·			FUNI VOC:	-		kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18941 /	CSJ	· · · · ·			FUNI VOC:	-			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18941 /	CSJ	· · · · ·			FUNI VOC:	-			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	I 18941 / COUNTY	Cost of	· · · · ·			FUNI VOC:	-			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 18941 / COUNTY		· · · · ·	PHASE	CITY	FUNI VOC: NOx:	-	RY:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering:	I 18941 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Coe Preliminary Engineering: Right Of Way:	I 18941 / COUNTY	Cost of Approved	· · · · ·	PHASE  A Federal	CITY	FUNI VOC: NOx: unding by	DING CATEGO  Category/Shar	RY:	kg/day	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction:	I 18941 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 18941 / COUNTY	Cost of Approved	HWY	PHASE  A Federal \$0	CITY	FUNI VOC: NOx: unding by	DING CATEGO  Category/Shar	RY:  re:  Contribution	kg/day	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 18941 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  A Federal \$0	CITY	FUNI VOC: NOx: unding by	Category/Shar	RY:  re:  Contribution	kg/day	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18941 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  A Federal \$0	CITY	FUNI VOC: NOx: unding by	Category/Shar	RY:  re:  Contribution	kg/day	Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering:	I 18941 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  A Federal \$0	CITY	FUNI VOC: NOx: unding by	Category/Shar	RY:  re:  Contribution	kg/day	Funding By Category

MPOID / CSJ	18942 /			STIP Revi	sion Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Brazoria		VA	Т	NONE	GULF C	OAST TRANSIT	DISTRICT	\$200,00
STREET:	BRAZORIA CO	UNTY				FUND	DING CATEGOR	XY:	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		rations in e	BRAZORIA COUN	TY: FY 2021 5307		NOX.			Ng/day
	Amendment # JUL matching funds.*** 200,000 TDCs.		7-28 Program the a	approved allocation	n of FY 2021 FT	ΓA 5307 fo	rmula funds in FY	′ 2023 with TD0	Cs in lieu of local
Total Project Co	st Information:	Cost of Approved	T				Catazam/Shan		
Preliminary Engineering:	\$200,000	Phases:		•	Kuthorizea Fu	inding by	Category/Share	e: Local	Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	Sta	ite	Local	Contribution	By Category
Construction:	\$0	<b>\$200,000</b>	Sec.5307	\$200,000		\$0	\$0	\$0	\$200,000
Construction Engineering				****		•	••	**	****
Contingencies:	\$0		Funding by share	\$200,000		\$0	\$0	\$0	\$200,000
Indirects:	\$0		1						
Bond Financing:	\$0								
			į						
Total Project Cost OLD VERSION	\$200,000 N		TDC: 200,000						
OLD VERSION			TDC: 200,000		sion Date:				FY
OLD VERSION	ı	CSJ			sion Date:	P	ROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ	18942 /	CSJ		STIP Revi			-		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18942 /	CSJ		STIP Revi			<b>ROJECT SPONS</b> DING CATEGOR		
OLD VERSION MPOID / CSJ DISTRICT	18942 /	CSJ		STIP Revi			-		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18942 /	CSJ		STIP Revi		FUNE	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	1 18942 / COUNTY	CSJ		STIP Revi		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	1 18942 / COUNTY	CSJ		STIP Revi		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 18942 / COUNTY	CSJ		STIP Revi		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8942 / COUNTY	Cost of		STIP Revi	CITY	FUNE VOC: NOx:	DING CATEGOR	.Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	I 18942 / COUNTY			STIP Revi	CITY	FUNE VOC: NOx:	-	.Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18942 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY	FUNE VOC: NOx:	DING CATEGOR	iY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Coe Preliminary Engineering: Right Of Way:	I 18942 / COUNTY	Cost of Approved		STIP Revi	CITY	FUNE VOC: NOx:	DING CATEGOR  Category/Share	Y: Local Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering:	I 18942 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY	FUNE VOC: NOx:	DING CATEGOR	iY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction:	I 18942 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY	FUNE VOC: NOx:	DING CATEGOR  Category/Share	Y: Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 18942 / COUNTY	Cost of Approved	HWY  Funding Category	STIP Revi	CITY	FUNE VOC: NOx:  nding by 6 state \$0	DING CATEGOR  Category/Share  Local \$0	Local Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 18942 / COUNTY	Cost of Approved	HWY  Funding Category	STIP Revi	CITY	FUNE VOC: NOx:  nding by 6 state \$0	DING CATEGOR  Category/Share  Local \$0	Local Contribution \$0	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 18942 / COUNTY	Cost of Approved	HWY  Funding Category	STIP Revi	CITY	FUNE VOC: NOx:  nding by 6 state \$0	DING CATEGOR  Category/Share  Local \$0	Local Contribution \$0	kg/day kg/day Funding By Categor

PROPOSED V								
MPOID / CSJ	18943 /			STIP Revisi	ion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA	Т Т	NONE GULF	COAST TRANSIT	T DISTRICT	\$200,00
STREET:	BRAZORIA CO	DUNTY			FU	NDING CATEGO	RY:	
LIMITS FROM:	VA				VC	C:	k	g/day
LIMITS TO:	VA				NO	Ox:	k	g/day
TIP DESCRIPTION		NNING IN BR	AZORIA COUNTY	: FY 2021 5307				<i>,</i>
Project History :	Amendment # JUL matching funds.***440,000 TDCs.		77-28 Program the a	pproved allocation o	of FY 2021 FTA 5307	formula funds in F	Y 2023 with TDCs	s in lieu of local
Total Project Co	ost Information:	Cost of	т					
Preliminary Engineering	; \$0	Approved Phases:		Au	thorized Funding	by Category/Sha		Funding
	·		Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:  Construction:	\$200,000	\$200,000	Sec.5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction:  Construction Engineer	\$0 ing: \$0			Ψ200,000	Ψ0	Ψ0	Ψ0	Ψ200,000
Contingencies:	\$0 \$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0		1					
man cccs.	ΨΟ							
Bond Financing:	\$0							
Bond Financing:	\$0							
	\$0 <b>\$200,000</b>		TDC: 40,000					
	·		TDC: 40,000					
Total Project Cost	\$200,000		TDC: 40,000					
Total Project Cost  OLD VERSION	\$200,000		TDC: 40,000	STIP Revisi	ion Date:			FY
OLD VERSION	\$200,000 N 18943 /	CSI		STIP Revisi		DROJECT SPON	SOR.	FY
Total Project Cost	\$200,000	CSJ			ion Date:	PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$200,000 N 18943 /	CSJ			CITY	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$200,000 N 18943 /	CSJ			CITY	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	\$200,000 N 18943 /	CSJ			<b>CITY</b> FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$200,000 N 18943 / COUNTY	CSJ			<b>CITY</b> FU	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$200,000 N 18943 / COUNTY	CSJ			<b>CITY</b> FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	\$200,000 N 18943 / COUNTY	CSJ			<b>CITY</b> FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History:	\$200,000 N 18943 / COUNTY	CSJ			<b>CITY</b> FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$200,000 N 18943 / COUNTY				<b>CITY</b> FU VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$200,000  N  18943 /  COUNTY	Cost of Approved		PHASE	<b>CITY</b> FU VO	NDING CATEGO C: bx:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co	\$200,000  N  18943 /  COUNTY	Cost of	HWY	PHASE	FU VO NO	NDING CATEGO C: bx:  y Category/Shar	RY: k k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co	\$200,000  N  18943 /  COUNTY	Cost of Approved		PHASE  Aut	FU VO NO	NDING CATEGO C: bx:  y Category/Shar	RY:  k k  re:  Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	\$200,000  18943 / COUNTY	Cost of Approved	HWY	PHASE	FU VO NO	NDING CATEGO C: bx:  y Category/Shar	RY: k k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	\$200,000  18943 / COUNTY	Cost of Approved	HWY	PHASE  Aut  Federal  \$0	FU VO NO	NDING CATEGO C: bx:  y Category/Shar	RY:  k k  re:  Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	\$200,000  18943 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  Aut  Federal  \$0	FU VO NC	NDING CATEGO C: bx:  y Category/Shar  Local \$0	RY: k k  re:  Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	\$200,000  18943 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  Aut  Federal  \$0	FU VO NC	NDING CATEGO C: bx:  y Category/Shar  Local \$0	RY: k k  re:  Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies: Indirects:	\$200,000  18943 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE  Aut  Federal  \$0	FU VO NC	NDING CATEGO C: bx:  y Category/Shar  Local \$0	RY: k k  re:  Contribution \$0	YOE COS

MPOID / CSJ	18944 /			STIP Rev	ision Dat	e:			FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE CO
	Galveston		VA	Т	NONE	GULF C	oast transit	T DISTRICT	\$700,0
STREET:	GALVESTON O	COLINTY				FUNE	DING CATEGO	RY:	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	VA TRANSIT OPER	RATIONS IN (	GALVESTON COU	NTY: FY 2022 53	07	NOX.			Kg/day
	Amendment # JUL matching funds.*** 700,000 TDCs.		77-28 Program the a	pproved allocatio	on of FY 2022	2 FTA 5307 fo	rmula funds in F	Y 2023 with TE	DCs in lieu of local
Total Project Co	st Information:	Cost of Approved	T		Authorized	Funding by	Category/Sha	re:	
Preliminary Engineering:	\$700,000	Phases:					87	Local	Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$0	<b>4</b> / <b>3 3 , 3 3 3</b>	Sec.5307	\$700,000		\$0	\$0	\$0	0 \$700,00
Construction Engineering	ng: \$0			#700 000		#0	40	r.	0 #700.00
Contingencies:	\$0		Funding by share:	\$700,000		\$0	\$0	\$0	0 \$700,00
Indirects:	\$0		1						
Bond Financing:	\$0		1						
			:						
Total Project Cost	\$700,000		TDC: 700.000						
Total Project Cost	\$700,000		TDC: 700,000						
Total Project Cost  OLD VERSION	· ·		TDC: 700,000						
OLD VERSION	· ·		TDC: 700,000	STIP Rev	ision Dat	e:			FY
	1	CSJ			ision Dat		ROJECT SPONS	SOR	FY YOE CO
OLD VERSION	N 18944 /	CSJ		STIP Rev			ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	N 18944 /	CSJ		STIP Rev		P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	N 18944 /	CSJ		STIP Rev		P	•		YOE CO
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	N 18944 /	CSJ		STIP Rev		FUNI VOC:	•		YOE CO:
OLD VERSION MPOID / CSJ	18944 / COUNTY	CSJ		STIP Rev		FUNI	•		YOE CO
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18944 / COUNTY	CSJ		STIP Rev		FUNI VOC:	•		YOE CO:
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18944 / COUNTY	CSJ		STIP Rev		FUNI VOC:	•		YOE CO:
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18944 / COUNTY			STIP Rev		FUNI VOC:	•		YOE CO:
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18944 / COUNTY	Cost of Approved Phases:		STIP Rev	CITY	FUNI VOC: NOx:	•	RY:	<b>YOE CO</b> :  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cor	18944 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cor Preliminary Engineering: Right Of Way:	18944 / COUNTY	Cost of Approved		STIP Rev	CITY	FUNE VOC: NOx: Funding by	DING CATEGO	RY:  re:  Local Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction:	I 8944 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY	FUNI VOC: NOx:	DING CATEGO	RY:  re:  Local Contribution	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 8944 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY	FUNE VOC: NOx: Funding by	DING CATEGO	RY:  re:  Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 8944 / COUNTY	Cost of Approved	HWY  Funding Category	STIP Rev	CITY	FUNI VOC: NOx: Funding by (	Category/Shar	RY:  re:  Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8944 / COUNTY	Cost of Approved	HWY  Funding Category	STIP Rev	CITY	FUNI VOC: NOx: Funding by (	Category/Shar	RY:  re:  Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8944 / COUNTY	Cost of Approved	HWY  Funding Category	STIP Rev	CITY	FUNI VOC: NOx: Funding by (	Category/Shar	RY:  re:  Contribution	kg/day kg/day Funding By Categor

PROPOSED V								
MPOID / CSJ	18945 /			STIP Revision	on Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE C	CITY F	PROJECT SPONS	SOR	YOE COS
Houston	Galveston		VA	T N	ONE GULF C	COAST TRANSIT	DISTRICT	\$100,00
STREET:	BRAZORIA CO	UNTY			FUNI	DING CATEGOI	RY:	
LIMITS FROM:	VA				VOC	:	k	g/day
LIMITS TO:	VA				NOx		k	g/day
TIP DESCRIPTION		NNING IN GA	LVESTON COUN	ΓY: FY 2022 5307	1101	•		s/
Project History : Remarks:	Amendment # JUL matching funds.*** 20,000 TDCs.		77-28 Program the a	pproved allocation o	f FY 2022 FTA 5307 fc	ormula funds in F	Y 2023 with TDCs	in lieu of local
Total Project C	ost Information:	Cost of	T					
Preliminary Engineering		Approved Phases:		Aut	horized Funding by	Category/Shar	re:	Funding
	· ·	rnases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:	\$100,000	\$100,000	Sec.5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction:  Construction Engineer	\$0 ing: \$0			φ100,000	φ0	Ψ0	φ0	φ100,000
Contingencies:	\$0 \$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		•					
Bond Financing:	\$0		1					
	\$100,000		TDC: 20 000					
Bond Financing:  Total Project Cost			TDC: 20,000					
Total Project Cost	\$100,000		TDC: 20,000					
Total Project Cost  OLD VERSIO	\$100,000		TDC: 20,000	STIP Revision	on Date:			FY
OLD VERSION MPOID / CSJ	\$100,000 N 18945 /	CSI		STIP Revision		PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$100,000	CSJ				PROJECT SPONS	SOR	FY YOE COS
Total Project Cost	\$100,000 N 18945 /	CSJ			CITY F	PROJECT SPONS		
OLD VERSIO MPOID / CSJ DISTRICT STREET:	\$100,000 N 18945 /	CSJ			CITY F	DING CATEGOI	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	\$100,000 N 18945 /	CSJ			FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$100,000 N 18945 / COUNTY	CSJ			FUN	DING CATEGOI	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$100,000 N 18945 / COUNTY	CSJ			FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$100,000 N 18945 / COUNTY	CSJ			FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION	\$100,000 N 18945 / COUNTY	CSJ			FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:	\$100,000 N 18945 / COUNTY	CSJ			FUNI VOC:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History: Remarks:	\$100,000  18945 / COUNTY	Cost of Approved		PHASE C	FUNI VOC:	DING CATEGOI	RY: k	yoe cos
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co	\$100,000  18945 / COUNTY	Cost of	HWY	PHASE C	FUNI VOC: NOx:	DING CATEGOI	RY: k k	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co	\$100,000  18945 / COUNTY	Cost of Approved		PHASE C	FUNI VOC: NOx:	DING CATEGOI  Category/Shar	RY:  k k  re:  Local Contribution	YOE COS
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction:	\$100,000  N  18945 /  COUNTY  :	Cost of Approved	HWY	PHASE C	FUNI VOC: NOx:	DING CATEGOI	RY: k k	g/day g/day g/day Funding By Category
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	\$100,000  N  18945 /  COUNTY  :	Cost of Approved	HWY	Autl Federal \$0	FUNI VOC: NOx:	DING CATEGOI  Category/Shar	RY:  k k  re:  Local Contribution	g/day g/day Funding By Category
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way:	\$100,000  N  18945 /  COUNTY  :	Cost of Approved	HWY  Funding Category	Autl Federal \$0	FUNI VOC: NOx:	DING CATEGOI  Category/Shar  Local \$0	RY: k k  re:  Local Contribution \$0	g/day g/day Funding By Category
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	\$100,000  N  18945 /  COUNTY  :	Cost of Approved	HWY  Funding Category	Autl Federal \$0	FUNI VOC: NOx:	DING CATEGOI  Category/Shar  Local \$0	RY: k k  re:  Local Contribution \$0	g/day g/day Funding By Category
OLD VERSIO MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION  Project History: Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	\$100,000  N  18945 /  COUNTY  :	Cost of Approved	HWY  Funding Category	Autl Federal \$0	FUNI VOC: NOx:	DING CATEGOI  Category/Shar  Local \$0	RY: k k  re:  Local Contribution \$0	YOE COS

MPOID / CSJ	18946 /			STIP Revi	sion Date:					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COS
Houston	Brazoria		VA	Т	NONE	GULF C	oast transit	Γ DISTRICT		\$200,00
STREET:	BRAZORIA CO	DUNTY				FUNE	DING CATEGO	RY:		
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO: TIP DESCRIPTION :	VA TRANSIT OPEI	rations in e	BRAZORIA COUN	TY: FY 2022 5307		NOx:			kg/day	
Project History : Remarks:	Amendment # JUL matching funds.*** 200,000 TDCs.		77-28 Program the a	pproved allocation	of FY 2022 F	 ΓΑ 5307 fo	rmula funds in F	Y 2023 with T	DCs in li	eu of local
Total Project Co	st Information:	Cost of Approved	T			ınding by	Category/Sha			
Preliminary Engineering:	\$200,000	Phases:	1	•	tutiioi izcu i t	anding by	Category/Sna	Local		Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	Sta	ate	Local	Contribution	1 В	y Category
Construction:	\$0	<b>\$200,000</b>	Sec.5307	\$200,000		\$0	\$0	\$	0	\$200,000
Construction Engineering	ng: \$0			****			•			****
Contingencies:	\$0		Funding by share:	\$200,000		\$0	\$0	\$	60	\$200,000
Indirects:	\$0		1							
Bond Financing:	\$0									
· ·			1							
	\$200,000		TDC: 200,000							
Total Project Cost	\$200,000		TDC: 200,000							
	· ·		TDC: 200,000							
Total Project Cost  OLD VERSION	· ·		TDC: 200,000		sion Date:					FY
Total Project Cost	N	CSJ			sion Date:		ROJECT SPONS	SOR		FY YOE COS
OLD VERSION MPOID / CSJ	N 18946 /	CSJ		STIP Revi			ROJECT SPONS	SOR		
OLD VERSION MPOID / CSJ DISTRICT	N 18946 /	CSJ		STIP Revi		P	ROJECT SPONS			
OLD VERSION MPOID / CSJ DISTRICT STREET:	N 18946 /	CSJ		STIP Revi		P			kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	N 18946 /	CSJ		STIP Revi		FUNE VOC:			kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18946 / COUNTY	CSJ		STIP Revi		FUNE			kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ	18946 / COUNTY	CSJ		STIP Revi		FUNE VOC:				YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18946 / COUNTY	CSJ		STIP Revi		FUNE VOC:				YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18946 / COUNTY			STIP Revi		FUNE VOC:				YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8946 / COUNTY	Cost of Approved Phases:		STIP Revi	CITY	FUNE VOC: NOx:		RY:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering	I 8946 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY  uthorized Fu	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way:	I 8946 / COUNTY	Cost of Approved		STIP Revi	CITY  uthorized Fu	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	I 8946 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY  uthorized Fu	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	I 8946 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY  uthorized Fu	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:  re:  Contribution	kg/day	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	I 8946 / COUNTY	Cost of Approved	HWY  Funding Category	STIP Revi	CITY  uthorized Fu	FUNE VOC: NOx: nding by (	DING CATEGO  Category/Shar  Local  \$0	RY:  re:  Contribution	kg/day	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8946 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY  uthorized Fu	FUNE VOC: NOx: nding by (	DING CATEGO  Category/Shar  Local  \$0	RY:  re:  Contribution	kg/day	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering	I 8946 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY  uthorized Fu	FUNE VOC: NOx: nding by (	DING CATEGO  Category/Shar  Local  \$0	RY:  re:  Contribution	kg/day	Funding By Category

MPOID / CSJ	18947 /			STIP Revis	ion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Brazoria		VA	Т	none gu	LF COAST TRANSIT	T DISTRICT	\$100,00
STREET:	BRAZORIA CO	MINITY			F	UNDING CATEGO	RY:	
LIMITS FROM:	VA	,01411				OC:		cg/day
LIMITS TO:	VA VA					NOx:	k	cg/day
TIP DESCRIPTION :		INING IN BR	AZORIA COUNT	r: FY 2022 5307	ı	NOX.		& day
Project History : Remarks:	Amendment # JUL matching funds.**** 20,000 TDCs.		07-28 Program the	approved allocation	of FY 2022 FTA 530	27 formula funds in F	Y 2023 with TDC:	s in lieu of local
Total Project Co	ost Information:	Cost of Approved	T	Δ.	uthorized Fundin	g by Category/Sha		
Preliminary Engineering	: \$0	Phases:	1	~	acriorized i dildili	g by Category/Sna	Local	Funding
Right Of Way:	\$100,000	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	, ,	Sec.5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineeri	<u> </u>		Funding by share	\$100,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$0		i anding by share	Ψ100,000	Ψ	Ψ	Ψ	φ100,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$100,000		TDC: 20,000					
OLD VERSION	J							
OLD VERSION				STIP Revis	ion Date:			FY
MPOID / CSJ	18947 /	CSI	HWY	STIP Revis		PROJECT SPON	SOB	FY
MPOID / CSJ		CSJ	HWY	STIP Revis	ion Date:	PROJECT SPON	SOR	
MPOID / CSJ	18947 /	csj	HWY		CITY	·		FY YOE COS
MPOID / CSJ  DISTRICT  STREET:	18947 /	CSJ	HWY		CITY	UNDING CATEGO	RY:	YOE COS
MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18947 /	CSJ	HWY		CITY F	UNDING CATEGO	RY:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18947 / COUNTY	CSJ	HWY		CITY F	UNDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18947 / COUNTY	CSJ	HWY		CITY F	UNDING CATEGO	RY:	YOE COS
MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18947 / COUNTY	CSJ	HWY		CITY F	UNDING CATEGO	RY:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	18947 / COUNTY	CSJ	HWY		CITY F	UNDING CATEGO	RY:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18947 /	<b>C</b> ost of	HWY	PHASE	CITY F	UNDING CATEGO OC:	RY:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	18947 / COUNTY		HWY	PHASE	CITY F	UNDING CATEGO	RY:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co  Preliminary Engineering	18947 / COUNTY	Cost of Approved		PHASE	CITY  F	UNDING CATEGO OC: NOx:	RY: k k k re:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	18947 / COUNTY	Cost of Approved	HWY	PHASE  Au  Federal	CITY  F  V  nthorized Funding	SUNDING CATEGO OC: NOx: s by Category/Shar	RY:  k k  re:  Local Contribution	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way:	18947 / COUNTY	Cost of Approved		PHASE	CITY  F	UNDING CATEGO OC: NOx:	RY: k k k re:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction:	18947 / COUNTY	Cost of Approved		PHASE  Au  Federal  \$0	CITY  F  V  nthorized Funding	SUNDING CATEGO OC: NOx: s by Category/Shar	RY:  k k  re:  Local Contribution	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies: Indirects:	18947 / COUNTY	Cost of Approved	Funding Category	PHASE  Au  Federal  \$0	CITY  F  V  N  State  \$0	SUNDING CATEGO  OC: NOx:  S by Category/Shar  Local \$0	RY:  k k k  Contribution  \$0	YOE COS kg/day kg/day  Funding By Category
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction: Construction Engineering	18947 / COUNTY	Cost of Approved	Funding Category	PHASE  Au  Federal  \$0	CITY  F  V  N  State  \$0	SUNDING CATEGO  OC: NOx:  S by Category/Shar  Local \$0	RY:  k k k  Contribution  \$0	YOE COS kg/day kg/day  Funding By Category
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies: Indirects:	18947 / COUNTY	Cost of Approved	Funding Category	PHASE  Au  Federal  \$0	CITY  F  V  N  State  \$0	SUNDING CATEGO  OC: NOx:  S by Category/Shar  Local \$0	RY:  k k k  Contribution  \$0	YOE COS kg/day kg/day  Funding By Categor

PROPOSED VI	EKSION									
MPOID / CSJ	18948 /			STIP Re	vision Da	te:			F	Y 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PI	ROJECT SPON	SOR	,	YOE COST
Houston	Harris		VA	Ţ	NONE	HARRIS ECONOM	CO. COMMUN	NITY & 1ENT DEPT.		\$675,000
STREET:	HARRIS COUN	NTY				FUND	ING CATEGO	RY:		
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :	MOBILITY MAI	NAGEMENT:	FY 2021 5310							
	Amendment # JUL TDCs in lieu of ma 135,000 TDCs.			Management 18	948 from plac	eholder 18927	with \$675,000	of FTA 5310 f	funds and I	35,000
Total Project Co		Cost of Approved	T		Authorize	d Funding by	Category/Sha	re:		 
Preliminary Engineering:	\$675,000	Phases:	   Funding Category	Federal		State	Local	Local Contributio	n By	Funding Category
Right Of Way:	\$0	\$675,000	Sec.5310	\$675,0	00	\$0	\$0		<b>\$</b> 0	\$675,000
Construction: Construction Engineerin	\$0 ng: \$0			Ψ07.5,0	,	Ψ0	Ψ0		Ψ0	ψ073,000
Contingencies:	\$0		Funding by share:	\$675,0	00	\$0	\$0		\$0	\$675,000
Indirects:	Φ0		1							
	\$0									
Bond Financing:	\$0		1							
	\$0 <b>\$675,000</b>		TDC: 135,000							
Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$675,000</b>		TDC: 135,000	STIP Re	vision Da	te:				FY
Bond Financing:  Total Project Cost	\$0 \$675,000	CSJ		STIP RE	evision Da		ROJECT SPON:	SOR		FY YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$675,000	CSJ				PI	•			
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$675,000	csj				PI	ROJECT SPONS			
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$675,000	CSJ				PI	•		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$675,000	CSJ				FUND	•			
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$675,000	CSJ				FUND VOC:	•		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$675,000	CSJ				FUND VOC:	•		kg/day	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$675,000	CSJ				FUND VOC:	•		kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$675,000 18948 / COUNTY	Cost of Approved			CITY	FUND VOC:	ING CATEGO	RY:	kg/day	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$0 \$675,000 18948 / COUNTY	Cost of	HWY	PHASE	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$0 \$675,000 18948 / COUNTY	Cost of Approved		<b>PHASE</b> Federa	CITY	FUND VOC: NOx:	OING CATEGO  Category/Shar	RY:	kg/day kg/day	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$0 \$675,000	Cost of Approved	HWY	<b>PHASE</b> Federa	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$675,000	Cost of Approved	HWY	PHASE Federa	CITY	FUND VOC: NOx:	OING CATEGO  Category/Shar	RY:	kg/day kg/day	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$675,000	Cost of Approved	HWY I	PHASE Federa	Authorized	FUND VOC: NOx:  I Funding by C  State \$0	Category/Shar	RY:	kg/day kg/day  on By	Funding y Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$675,000	Cost of Approved	HWY I	PHASE Federa	Authorized	FUND VOC: NOx:  I Funding by C  State \$0	Category/Shar	RY:	kg/day kg/day  on By	Funding y Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$675,000	Cost of Approved	HWY I	PHASE Federa	Authorized	FUND VOC: NOx:  I Funding by C  State \$0	Category/Shar	RY:	kg/day kg/day  on By	Funding y Category

PROPOSED VI	EKSION							
MPOID / CSJ	18949 /			STIP Revisi	on Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE (	CITY P	ROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	T N	IONE HARRIS ECONOI	CO. COMMUN	NTY & IENT DEPT.	\$675,00
STREET:	HARRIS COUN	NTY			FUNI	DING CATEGOR	RY:	
LIMITS FROM:	VA				VOC:	:	k	g/day
LIMITS TO:	VA				NOx:		k	g/day
TIP DESCRIPTION :	MOBILITY MAI	NAGEMENT:	FY 2022 5310					
Project History :	Amendment # JUI	L-2023- 2023-(	07-28 Split from 189	31 and program in F	Y 2023 with \$675,000	federal FTA 5310	matched with 13	5K TDCs.
Remarks:	135,000 TDCs.							
Total Project Co	st Information:	Cost of	т					
Preliminary Engineering:	\$675,000	Approved Phases:		Au	thorized Funding by	Category/Shar	re: Local	Funding
Right Of Way:	\$0	\$675,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$675,000	Sec.5310	\$675,000	\$0	\$0	\$0	\$675,000
Construction Engineering	-		Funding by share:	\$675,000	\$0	\$0	\$0	\$675,000
Contingencies:	\$0		Tunding by share.	\$673,000	ФО	φ0	ΨΟ	φ6/3,000
Indirects: Bond Financing:	\$0 \$0		1					
	φ0							
	#47E 000							
	\$675,000		TDC: 135 000					
	\$675,000		TDC: 135,000					
	. ,		TDC: 135,000					
Total Project Cost  OLD VERSION	. ,		TDC: 135,000	STIP Revisi	on Date:			FY
Total Project Cost	1	CSJ				ROJECT SPONS	SOR	FY YOE COST
OLD VERSION MPOID / CSJ	18949 /	CSJ				ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18949 /	CSJ			CITY P	PROJECT SPONS		
OLD VERSION MPOID / CSJ	18949 /	CSJ			CITY P	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18949 /	CSJ			FUNE	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	18949 / COUNTY	CSJ			FUNE VOC:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18949 / COUNTY	CSJ			FUNE VOC:	-	RY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18949 / COUNTY	CSJ			FUNE VOC:	-	RY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18949 / COUNTY	Cost of			FUNE VOC:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18949 / COUNTY	Cost of Approved		PHASE	FUNE VOC:	DING CATEGOR	RY: k	g/day g/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Coe	I 18949 / COUNTY	Cost of	HWY I	PHASE C	FUNI VOC: NOx:	DING CATEGOR	RY: k k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 18949 / COUNTY	Cost of Approved		PHASE G	FUNI VOC: NOx:	DING CATEGOR  Category/Share	RY:  k k  e:  Contribution	g/day g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way:	I 18949 / COUNTY	Cost of Approved	HWY I	PHASE Aut Federal \$0	FUNI VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  k k  e:  Contribution \$0	yOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 18949 / COUNTY	Cost of Approved	HWY I	PHASE G	FUNI VOC: NOx:	DING CATEGOR  Category/Share	RY:  k k  e:  Contribution	yOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I 18949 / COUNTY	Cost of Approved	HWY I	PHASE Aut Federal \$0	FUNI VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  k k  e:  Contribution \$0	yOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 18949 / COUNTY	Cost of Approved	HWY I	PHASE Aut Federal \$0	FUNI VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  k k  e:  Contribution \$0	yOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I 18949 / COUNTY	Cost of Approved	HWY I	PHASE Aut Federal \$0	FUNI VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  k k  e:  Contribution \$0	g/day g/day

MPOID / CSJ	18950 /			STIP R	evision Da	ate:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	SOR	YOE COS
Houston	Galveston		VA	T	NONE		OAST TRANSIT		\$25,000
Tiouston	Gaiveston		***	•	110112				Ψ23,000
STREET:	GALVESTON (	COUNTY				FUNI	DING CATEGOR		
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA			T) ( F) ( 0.00   F)		NOx:			kg/day
TIP DESCRIPTION :	IRANSII PLAN	NNING IN GA	TAESTON COON		339 				
Project History:	Amendment # JUL	-2023- 2023-0	7-28 Split \$25K of	FTA 5339 with	5K TDCs fro	om 18929 for Pl	anning in Galvest	on County in FY	2023.***
Remarks:	5,000 TDCs.								
Total Project Co	st Information:	Cost of	T		A 41		C-4 (Cl-		
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	ed Funding by	Category/Shar		Funding
Right Of Way:	\$25,000	\$25,000	Funding Category	Federa	ıl	State	Local	Local Contribution	By Category
Construction:	\$0	\$25,000	Sec.5339	\$25,0	000	\$0	\$0	\$0	\$25,000
Construction Engineerin	ng: \$0		Funding by share	. #25.0	100	#0	#0	ΦΛ	#2F 000
Contingencies:	\$0		runding by share	<b>\$25,0</b>	100	\$0	\$0	\$0	\$25,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
			1						
Total Project Cost	\$25,000								
Total Project Cost	\$25,000		TDC: 5,000						
Total Project Cost OLD VERSION			TDC: 5,000						
OLD VERSION			TDC: 5,000	STIP R	evision Da	ate:			FY
		CSJ	TDC: 5,000	STIP R	evision Da		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	18950 /	CSJ	·				ROJECT SPONS	GOR	
OLD VERSION MPOID / CSJ DISTRICT	18950 /	CSJ	·			Р	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18950 /	CSJ	·			Р			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	18950 /	CSJ	·			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18950 /	CSJ	·			FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18950 /	CSJ	·			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	18950 /	CSJ	·			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	18950 / COUNTY		·			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	18950 / COUNTY	Cost of Approved	·		CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	I 8950 / COUNTY	Cost of	·		CITY	FUNI VOC: NOx:		RY: e:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8950 / COUNTY	Cost of Approved	·	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 8950 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:  e:  Local	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 8950 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	CITY  Authorize  al \$0	FUNI VOC: NOx: d Funding by (	DING CATEGOR  Category/Share  Local  \$0	RY:  e:  Contribution \$0	YOE COST  kg/day  kg/day  Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 8950 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx: d Funding by	DING CATEGOR  Category/Share	RY:  e:  Contribution	YOE COST  kg/day  kg/day  Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 8950 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	CITY  Authorize  al \$0	FUNI VOC: NOx: d Funding by (	DING CATEGOR  Category/Share  Local  \$0	RY:  e:  Contribution \$0	YOE COST  kg/day  kg/day  Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8950 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	CITY  Authorize  al \$0	FUNI VOC: NOx: d Funding by (	DING CATEGOR  Category/Share  Local  \$0	RY:  e:  Contribution \$0	YOE COST  kg/day  kg/day  Funding By Category

PROPOSED VI								
MPOID / CSJ	18951 /			STIP Revision	n Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	ГҮ Р	ROJECT SPONS	SOR	YOE COS
Houston	Brazoria		VA	T NO	NE GULF C	OAST TRANSIT	DISTRICT	\$100,00
STREET:	BRAZORIA CO	UNTY			FUNE	DING CATEGOR	RY:	
LIMITS FROM:	VA				VOC:		k	g/day
LIMITS TO:	VA				NOx:		k	g/day
TIP DESCRIPTION :	TRANSIT MOB	ILITY MANAC	GEMENT/OPERATIO	ONS IN BRAZORIA C	OUNTY: FY 2021 53	310		
	Amendment # JUI operations in Braz 100,000 TDCS.			MPO ID 18928 with \$	100K/100K TDCs an	d program in FY	2023 mobility ma	nagement and
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:	\$100,000	Approved Phases:	1	Auth	orized Funding by	Category/Shar		Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$100,000	Sec.5310	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering								
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
	40		i					
Bond Financing:	\$0		1					
	\$100,000		TDC: 100,000					
Total Project Cost  OLD VERSION	\$100,000		TDC: 100,000	STIP Revision	n Date:			FY
Total Project Cost	\$100,000	CSJ		STIP Revision		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$100,000 I 18951 /	CSJ				ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$100,000 I 18951 /	CSJ			ГҮ Р	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	\$100,000 I 18951 /	CSJ			ГҮ Р	-	RY:	
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OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way:	\$100,000  I 18951 / COUNTY  st Information:	Cost of Approved	HWY P	Autho	FUNE VOC: NOx:	DING CATEGOR	RY: k k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction:	\$100,000  I 18951 / COUNTY  st Information:	Cost of Approved	HWY P	Autho	FUNE VOC: NOx:	DING CATEGOR  Category/Share	RY:  k k  e:  Local Contribution	YOE COS
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OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$100,000  I 18951 / COUNTY  st Information:	Cost of Approved	HWY P	Author Federal \$0	FUNE VOC: NOx:  Prized Funding by 6  State \$0	DING CATEGOR  Category/Share  Local  \$0	RY:  k k  c  c  Contribution  \$0	YOE COS
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MPOID / CSJ	18952 /			STIP Revision	Date:			FY 2023
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CTDEET.	CALVESTONIC	COLINITY			FLINIT	DING CATEGORY	·•	
STREET: LIMITS FROM:	GALVESTON C	LOUNTT			VOC:			/day
LIMITS TO:	VA VA				NOx:			/ /day
TIP DESCRIPTION :		INING IN GA	LVESTON COUNT	Y: FY 2022 5339	NOX.		^8	rday
Project History :	Amendment # JUL	 -2023- 2023-0	7-28 Split out \$100k	7/20K TDCs from 1893	2 for planning expe	nses in Galveston (	County in FY 202	3.***
Remarks:	20,000 TDCs.		·					
Total Project Co	st Information:	Cost of	Ţ					
Preliminary Engineering:	\$0	Approved Phases:	! !	Autho	rized Funding by	Category/Share		Funding
Right Of Way:	\$100,000	\$100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$100,000	Sec.5339	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering	ng: \$0		Funding by share:	¢100,000	<b>Φ</b> Λ	ΦO	\$0	¢100.000
Contingencies:	\$0		runding by snare.	\$100,000	\$0	\$0	φυ	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		TDC: 20,000					
OLD VERSION	1		·					
OLD VERSION				STIP Revision	Doto			FY
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					VOC:		kg	/day
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LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	st Information:	Cost of Approved Phases:		Author		Category/Share:	kg	/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co.	st Information:	Approved	Funding Category		NOx:		kg	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cor	st Information:	Approved	Funding Category	Author Federal \$0	NOx:	Category/Share:  Local  \$0	kg	/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co. Preliminary Engineering: Right Of Way:	st Information:	Approved	,	Federal \$0	NOx:  rized Funding by (  State  \$0	Local \$0	Local Contribution \$0	Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co.  Preliminary Engineering. Right Of Way: Construction: Construction Engineering. Contingencies:	st Information:	Approved	Funding Category Funding by share:	Federal	NOx:	Local	kg Local Contribution	Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information:	Approved	,	Federal \$0	NOx:  rized Funding by (  State  \$0	Local \$0	Local Contribution \$0	Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Conference of the continuation: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	st Information:	Approved	,	Federal \$0	NOx:  rized Funding by (  State  \$0	Local \$0	Local Contribution \$0	Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information:	Approved	,	Federal \$0	NOx:  rized Funding by (  State  \$0	Local \$0	Local Contribution \$0	Funding By Categor

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MPOID / CSJ	18953 /			STIP Revis	ion Date	:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR	YOE COS
Houston	Brazoria		VA	Т	NONE	GULF C	OAST TRANSIT	Γ DISTRICT	\$750,00
STREET:	BRAZORIA CO	DUNTY				FUND	ING CATEGO	RY:	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		PURCHASES	FOR BRAZORIA:	FY 2022 5339		110%.			
Project History :		2023- 2023-0	7-28 Split out \$750			capital expen	ses in Brazoria (		·
	170,000 TDCs.		•					•	
Total Project Co		Cost of	T						
•		Approved	1	Α	uthorized F	Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:						Local Contribution	Funding By Category
Right Of Way:	\$0	\$750,000	Funding Category	Federal	S	State	Local		
Construction:	\$750,000		Sec.5339	\$750,000		\$0	\$0	\$0	\$750,00
Construction Engineerin	-		Funding by share	\$750,000		\$0	\$0	\$0	\$750,00
Contingencies:	\$0		!	φ/30,000		φυ	Ψ0	Ψ	φ750,00
Indirects:	\$0		1						
Bond Financing:	\$0		i						
			1						
Total Project Cost	\$750,000		i						
Total Project Cost	\$750,000		TDC: 170,000	)					
			TDC: 170,000	)					
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OLD VERSION			TDC: 170,000	STIP Revis	sion Date	<b>:</b>			FY
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OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	I8953 / COUNTY	Cost of Approved		STIP Revis	CITY	FUND VOC: NOx:	DING CATEGO  Category/Shar	RY:	YOE COS kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I8953 / COUNTY	Cost of Approved	HWY	STIP Revis PHASE  Au Federal	CITY	FUND VOC: NOx: unding by C	OING CATEGO	RY:  re:  Local Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I8953 / COUNTY	Cost of Approved	HWY	STIP Revis	CITY	FUND VOC: NOx: unding by C	DING CATEGO  Category/Shar	RY:  re:  Local Contribution	YOE COS  kg/day kg/day  Funding By Categor
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MPOID / CSJ	18954 /			STIP Revisio	n Date:			FY 2023
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DISTRICT	COUNTY	CSJ				PROJECT SPON		YOE COS
Houston	Brazoria		VA	T NO	ONE GULF (	COAST TRANSIT	I DISTRICT	\$100,00
STREET:	BRAZORIA CO	UNTY			FUN	DING CATEGO	RY:	
LIMITS FROM:	VA				VOC	<b>:</b> :	k	g/day
LIMITS TO:	VA				NOx	:	k	g/day
TIP DESCRIPTION :	TRANSIT PLAN	INING IN BR	AZORIA COUNTY:	: FY 2022 5339				
Project History :	Amendment # JUL		7-28 Split out \$100	K/20K TDCs from 18	932 for planning expe	enses in Brazoria	County in FY 202	3.
Remarks:	20,000 TDCs.							
Total Project Co	st Information:	Cost of	!					
Preliminary Engineering:	\$0	Approved Phases:	1	Auth	norized Funding by	Category/Sha		Funding
Right Of Way:	·		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$100,000 \$0	\$100,000	Sec.5339	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering				<b>4</b> · · · · · · ·	**	**	*-	*****
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		1					
			TDC: 20,000					
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MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18954 / COUNTY	CSJ	HWY F		FUN VOC:	DING CATEGO	RY:	YOE COS
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MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Coe Preliminary Engineering: Right Of Way:	18954 / COUNTY	Cost of Approved	HWY F	PHASE C	FUN VOC: NOx:	DING CATEGO	RY: k k re:	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	18954 / COUNTY	Cost of Approved	Funding Category	PHASE CI	FUN VOC: NOx:  orized Funding by  State \$0	DING CATEGO  Category/Shar  Local  \$0	RY:  k k  re:  Contribution \$0	YOE COS kg/day kg/day Funding By Categor;
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	18954 / COUNTY	Cost of Approved		PHASE C	FUN VOC: NOx:  orized Funding by	DING CATEGO  Category/Shar	RY:  k k  re:  Local Contribution	YOE COS
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	18954 / COUNTY	Cost of Approved	Funding Category	PHASE CI	FUN VOC: NOx:  orized Funding by  State \$0	DING CATEGO  Category/Shar  Local  \$0	RY:  k k  re:  Contribution \$0	YOE COS (g/day (g/day Funding By Categor \$1
MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	18954 / COUNTY	Cost of Approved	Funding Category	PHASE CI	FUN VOC: NOx:  orized Funding by  State \$0	DING CATEGO  Category/Shar  Local  \$0	RY:  k k  re:  Contribution \$0	YOE COS (g/day (g/day Funding By Categor \$1
MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	18954 / COUNTY	Cost of Approved	Funding Category	PHASE CI	FUN VOC: NOx:  orized Funding by  State \$0	DING CATEGO  Category/Shar  Local  \$0	RY:  k k  re:  Contribution \$0	YOE COS (g/day (g/day Funding By Categor \$

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#### Board of Directors

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Terry Morales

#### President & Chief Executive Officer

Thomas C. Lambert





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2021 Section 5307 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Ap	prove	d FY	2021
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Fort Bend County	4,450,000	4.0%
Harris County	5,541,604	6.4%
Gulf Coast Transit District	1,800,000	2.1%
Houston METRO	74,127,711	87.5%
Total	\$85,919,315	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas C. Lando President & CEO

cc: David Bartels, FTA

Laura Wallace, FTA

Thomas Iasien, METRO

Alan Clark, METRO

Albert Lyne, METRO

George Fotinos, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

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# President & Chief Executive Officer

Thomas C. Lambert





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2022 Section 5307 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Ap	proved	FY	2022

Fort Bend County	5,650,000	5.1%
Harris County	6,992,709	6.3%
Gulf Coast Transit District	1,100,000	1.0%
Houston METRO	96,841,871	87.6%
Total	<u>\$110,584,580</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Thomas C. Lambert President & CEO

cc: David Bartels, FTA

Laura Wallace, FTA
Thomas Jasien, METRO

Thomas Jasien, METRO

Alan Clark, METRO Albert Lyne, METRO

George Fotinos, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

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Christopher G. Hollins

Diann L. Lewter

Terry Morales

# President & Chief Executive Officer

Thomas C.





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2021 Section 5310 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Fort Bend County	1,100,000	30.2%
Harris County	1,100,000	30.2%
Gulf Coast Transit District	250,000	6.9%
Houston METRO	1,193,364	32.7%
Total	\$3,643,364	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Thomas C. Lambert President & CEO

CC: David Bartels, FTA
Laura Wallace, FTA
Thomas Jasien, METRO
Alan Clark, METRO
Albert Lyne, METRO
George Fotinos, METRO
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

#### **Board of Directors**

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Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

# President & Chief Executive Officer

Thomas C. Lambert





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2022 Section 5310 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved	FY 2022
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Fort Bend County	1,100,000	20.7%
Harris County	1,430,000	27.0%
Houston METRO	2,773,030	52.3%
Total	\$5,303,030	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely

President & CEO

cc: David Bartels, FTA

Laura Wallace, FTA

Thomas Jasien, METRO

Alan Clark, METRO

Albert Lyne, METRO

George Fotinos, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

### **Board of Directors**

Sanjay Ramabhadran (Ram), P.E.

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

# President & Chief Executive Officer

Thomas C. Lambert





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2021 Section 5339 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

#### **Approved FY 2021**

Gulf Coast Transit District	275,000	2.9%
Houston METRO	9,092,411	97.1%
Total	\$9,367,411	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely

President & CEO

cc: David Bartels, FTA Laura Wallace, FTA

> Thomas Jasien, METRO Alan Clark, METRO

Albert Lyne, METRO George Fotinos, METRO

Perri D'Armond, Fort Bend County

Sean Middleton, Gulf Coast Transit District

Craig Raborn, H-GAC

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

# President & Chief Executive Officer

Thomas C. Lambert





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2022 Section 5339 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

#### **Approved FY 2022**

Gulf Coast Transit District	1,900,000	21.1%
Houston METRO	7,095,623	78.9%
Total	\$8,995,623	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Thomas C. Lasmert President & CEO

Sincerely

cc: David Bartels, FTA

Laura Wallace, FTA Thomas Jasien, METRO

Alan Clark, METRO

Albert Lyne, METRO

George Fotinos, METRO Perri D'Armond, Fort Bend County

Sean Middleton, Gulf Coast Transit District

Craig Raborn, H-GAC



June 23, 2023

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 21-22 METRO UZA funds for Program of Projects

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program into the FY 2023 TIP, GCTD's METRO UZA funds as specified in the table below and amend the noted funds. GCTD is requesting TDC's for these new and amended projects. Please put all the funds in to the 2023 TIP.

If you have any questions, please email me at <a href="mailto:smiddleton@gulfcoasttransitdistrict.com">smiddleton@gulfcoasttransitdistrict.com</a> or call me at (409) 359-7889.

#### Table 1

County	Fiscal Year	Fund	Project	Federal Funds	TDCs requested	TIP year	Requested Outcome	MPOID#	Capital Use
Galveston County	2021	5307	Operations	\$1,200,000	1,200,000	2,023	NEW TIP and TDC's for matching	18940	N/A
Galveston County	2021	5307	Planning	\$200,000	40,000	2,023	NEW TIP and TDC's for matching	18941	N/A
Brazoria County	2021	5307	Operations	\$200,000	200,000	2,023	NEW TIP and TDC's for matching	18942	N/A
Brazoria County	2021	5307	Planning	\$200,000	40,000	2,023	NEW TIP and TDC's for matching	18943	N/A
Total				\$1,800,000	1,480,000				
Galveston County	2021	5339	Capital	\$250,000	50,000	2,023	Amend TIP and TDC's for matching	18929	New Vehicle Purchases
Galveston County	2021	5339	Planning	\$25,000	5,000	2,023	Amend TIP and TDC's for	18929	N/A

							matching		
Total				\$275,000	55,000				
Galveston County	2021	5310	Mobility Management / Operations	\$150,000	150,000	2,023	Amend TIP and TDC's for matching	18928	N/A
Brazoria County	2021	5310	Mobility Management / Operations	\$100,000	100,000	2,023	Amend TIP and TDC's for matching	18928	N/A
Total				\$250,000	250,000				
Galveston County	2022	5307	Operations	\$700,000	700,000	2,023	NEW TIP and TDC's for matching	18944	N/A
Galveston County	2022	5307	Planning	\$100,000	20,000	2,023	NEW TIP and TDC's for matching	18945	N/A
Brazoria County	2022	5307	Operations	\$200,000	200,000	2,023	NEW TIP and TDC's for matching	18946	N/A
Brazoria County	2022	5307	Planning	\$100,000	20,000	2,023	NEW TIP and TDC's for matching	18947	N/A
Total				\$1,100,000	940,000		matering		
Galveston County	2022	5339	Capital	\$950,000	190,000	2,023	Amend TIP and TDC's for matching	18932	New Vehicle Purchases
Galveston County	2022	5339	Planning	\$100,000	20,000	2,023	Amend TIP and TDC's for matching	18932	N/A
Brazoria County	2022	5339	Capital	\$750,000	170,000	2,023	Amend TIP and TDC's for matching	18932	New Vehicle Purchases
Brazoria County	2022	5339	Planning	\$100,000	20,000	2,023	Amend TIP and TDC's for matching	18932	N/A
Total				\$1,900,000	400,000				
Full request Total				\$5,325,000	\$3,125,000				

Respectfully,

Sean Middleton

**Executive Director** 

**Gulf Coast Transit District** 

#### Conroe-The Woodlands Urbanized Area

To: Gail Lyssy, Regional Administrator for Region VI, Federal Transit Administration

From: Gary Scott, City Administrator, City of Conroe

Monique Sharp, President and Chief Executive Officer, The Woodlands Township

Date: May 1, 2023

Re: FY 2023 Split Letter for Conroe-The Woodlands Urbanized Area – Sections 5307, 5310, 5339

**Apportionments** 

#### Dear Ms. Lyssy,

As you know the City of Conroe and The Woodlands Township are Dual-Designated Recipients and the sole transit providers for the Conroe-The Woodlands Urbanized Area (UZA). In accordance with an interlocal agreement between the City of Conroe and The Woodlands Township, the undersigned representatives, with signature authority for the Designated Recipients, are informing you of the split of FTA Section 5307, 5310 and 5339 funding apportioned by FTA to the UZA for FY 2023. The results of the sub-allocation process are shown in the table below.

Table: FY 2023 Conroe-The Woodlands UZA Sub-Allocations

Designated Recipient	<u>5307</u>	<u>Share</u>	<u>5310</u>	<u>Share</u>	5339	<u>Share</u>
Conroe	\$836,216	17.5%	\$286,690	100%	\$64,307	15.5%
The Woodlands	\$3,955,298	82.5%	\$0	0%	\$350,903	84.5%
Total	\$4,791,514	100%	\$286,690	100%	\$415,210	100%

Additionally, The Woodlands Township understands that up to \$400,000 of FY 2023 5307 funding will be utilized by the City of Conroe and up to \$79,151 of FY 2023 5307 funding will be utilized by The Woodlands Township at the capital project 80/20 federal/local share ratio to pay for complementary Americans with Disabilities Act (ADA) paratransit service. Please direct any questions regarding the suballocation to the undersigned representatives at <a href="mailto:scott@cityofconroe.org">scott@cityofconroe.org</a> for Gary Scott and <a href="mailto:MSharp@thewoodlandstownship-tx.gov">MSharp@thewoodlandstownship-tx.gov</a> for Monique Sharp.

Respectfully,

Gary Scott

City Administrator

City of Conroe

Monique Sharp

President and Chief Executive Officer

The Woodlands Township

cc:

David Bartels, Director of Planning and Program Development, FTA Region VI

Craig Raborn, Director of Transportation Planning, Houston-Galveston Area Council

Nancy Mikeska, City Assistant Director, City of Conroe

Shawn Johnson, Assistant Director of Transportation, City of Conroe

Chris Nunes, Chief Operating Officer, The Woodlands Township

Ruthanne Haut, Director of Transportation & Infrastructure, The Woodlands Township

Kara McManus, The Goodman Corporation

Monisha Khurana, The Goodman Corporation

## STATE OF TEXAS KNOW ALL MEN BY THESE PRESENTS COUNTY OF MONTGOMERY

# MEMORANDUM OF UNDERSTANDING BY AND BETWEEN CITY OF CONROE AND THEWOODLANDS TOWNSHIP

This Memorandum of Understanding (MOU) is entered into between the City of Conroe (the "City"), Texas, a home rule municipality, and The Woodlands Township (the "Township"), a political subdivision of the State of Texas duly created and operating pursuant to Chapter 289, Acts of the 73rd Texas Legislature, Regular Session, 1993, as amended, for the purpose of continuing, facilitating and enhancing public transit programs and services ("Transit Programs") within the Conroe – The Woodlands Urbanized Area ("UZA") and, more specifically the subarea allocation of FY 2023 Section 5307, Urbanized Area Formula Program, for ADA complementary paratransit service.

#### WITNESSETH

WHEREAS, the City and Township are dual "designated recipients" for the receipt of federal formula funding for the Conroe – The Woodlands Urbanized (UZA) area; and,

**WHEREAS,** on October 1, 2022, the City and the Township executed an Interlocal Agreement ("Original Agreement") regarding ongoing federal and state funded Transit Programs that became part of the UZA; and

WHEREAS, on May 1, 2023, the City and Township entered into a First Amendment regarding the ADA Subarea Allocation of up to ten (10) percent of the annual apportionment of FTA Section 5307 formula funding approved for the Conroe – The Woodlands UZA; and,

WHEREAS, FTA Circular 9030.1E, Urbanized Area Formula Program: Program Guidance and Application Instructions, states recipients operating fixed route systems may use up to ten (10) percent of their annual formula apportionment under FTA Section 5307, at the capital project 80/20 federal/local share ratio, to pay for ADA complementary paratransit services in accordance with 49 CFR part 37, Subpart F, for grant recipients that are in compliance with U.S. DOT regulations at 49 CFR parts 27, 37, and 38 implementing the transportation provisions of the Americans with Disabilities Act of 1990 (ADA); and

**WHEREAS**, the allocation may be based on the proportionate share of ADA operating expense for the City and the Township, the proportionate split of FTA Section 5307 and/or as negotiated between the City and the Township, which must be agreed to in writing between the City and the Township by separate instrument; and,

**WHEREAS,** the City proposes a subarea allocation of the ten (10) percent of available FY 2023 Section 5307 federal formula funding in accordance with Table 1 attached as Exhibit A to this MOU.

### ARTICLE 1 FY 2023 SUBAREA ALLOCATION OF FTA SECTION 5307 FOR ADA PARATRANSIT SERVICE

The City and Township have agreed to determine on an annual basis, the proportionate share of FTA Section 5307 formula funding which can support 80% of eligible ADA paratransit operating costs in accordance with FTA provisions. For FY 2023 appropriation, the City of Conroe may use up to \$400,000, which is 83 percent of the available cap under FY 2023 FTA Section 5307 funding, to support up to 80% of the City's

cost to provide ADA paratransit service and The Woodlands Township may use up to \$79,151, which is a 17 percent of the available cap under FY 2023 FTA Section 5307 funding, to support up to 80% of The Woodlands Township's cost to provide ADA paratransit service.

### ARTICLE 2 REPORTING

The City agrees to report operating cost, revenue, revenue miles and unlinked passenger trips for its' FY 2023 ADA paratransit service to the Township within forty-five (45) days following the start of FY 2024. This data is used to determine the subarea allocation of FY 2024 FTA Section 5307 for ADA paratransit service.

### ARTICLE 3 NOTIFICATION TO FTA

The City and Township agree that it will be the responsibility of the City to notify the FTA of the subarea allocation of FY 2023 Section 5307 for ADA complementary paratransit service.

### ARTICLE 4 TERM OF MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding will be in effect for thirty-six (36) months from the date of execution by the City and the Township; and, may be extended by mutual written agreement of the parties by providing sixty (60) days' notice of one party to the other of the intention to extend the agreement.

### ARTICLE 5 LIABILITY AND INDEMNIFICATION

The Parties agree that no individual Party will be liable to the other for any acts of negligence of the employees, agents, or subcontractors engaged to support completion of the activities described within this MOU; and, the parties agree that they will mutually indemnify each other for the actions of their employees, agents, or subcontractors engaged to support completion of the activities described within this MOU, to the extent permitted under the laws of the State of Texas.

The parties agree that their respective employees shall continue to be their own, and no party will claim that an employee of one entity has acted as a borrowed servant of the other.

Executed thisday ofMAY	, 2023	
APPROVED		
CITY OF CONROE  CITY Administrator		Dated: 5/16/33
THE WOODLANDS TOWNSHIP		
Monique Sharp PRESIDENT	EXHIBIT A	Dated: 5/18/2033

Table 1: Proposed FY 2023 Subarea Allocation of FTA Section 5307 for ADA Paratransit Service

UZA Cap	Conroe Subarea Allocation	Conroe Subarea Allocation for ADA	Township Subarea Allocation	Township Subarea Allocation for ADA
\$469,563	\$827,600	48% Up to \$400,000	\$3,868,030	2% Up to \$69,563

### **Contact Information**

 Name
 Phone Number
 E-Mail Address

 Sei Greckel
 936-522-3535
 sagreckel@gmail.com

### **Project Information**

MPOID Sponsor Name
18935 City of Conroe

**TIP Project Description** 

Enhanced Mobility for Seniors and Individuals with Disabilities Program

Federal Cost TDC Request \$286,690 57,338

Is this project currently in the TIP? TIP Year

Yes 2023

### Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

In our rural/small urban area many non-profits struggle to meet the local requirement of the 5310 federal grant award of 20%. Transportation costs are a large percentage of their local budget. The smaller non-profits trying to compete with larger non-profits are at a disadvantage. The larger non-profits are sometimes unable to use all of the 5310 federal funds within the program performance period and grant funds are returned and reallocated to another community outside of the intended formulary grant area. The TDCs would benefit the enhancement of mobility for seniors and individuals with disabilities by providing more options for transportation services in the intended designated transportation service area.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist local non-profit organizations providing enhanced mobility for seniors and individuals with disabilities a more competitive opportunity to apply for and be awarded 5310 federal grant funds. Many non-profits that offer transportation use a portion of their annual budget to fund the required local match and this can be a strain on financial resources that can fund other services within their program. The TDCs assist in meeting the required local match creating a more equitable and accessible transportation program increasing competition between small and large non-profits sub-recipients. TDCs allow for more of the federal formula grant funds to serve the intended designated community's population over a larger service area.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Sei Greckel 936-522-3535 sagreckel@cityofconroe.org

### **Project Information**

MPOID Sponsor Name
18936 City of Conroe

**TIP Project Description** 

ADA Accessible Bus and Bus Facilities - Rolling Stock Vehicle Purchase

Federal Cost TDC Request \$64,307 12,861

Is this project currently in the TIP? TIP Year

Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe's transit agency, Conroe Connection, currently operates a four fixed bus routes and a complementary ADA Paratransit Program. The program will need to purchase additional vehicles to meet the demand of ridership that continues to grow due to the growth of population over the last ten years. A vehicle purchase and preventative maintenance for the vehicle would assist the transit agency in towards increasing service and the transportation service area to meet ridership demand.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The City of Conroe's transit system, Conroe Connection, requests TDCs to match the local 20% match for formulary 5339 vehicle replacement funds. The City of Conroe currently uses local annual budget to meet the local match federal requirement. Conroe Connection is working toward a more efficient and effective transportation service and would like to focus any local budget savings from TDCs to expanding transportation services to serve a larger amount of the population.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Seira Greckel 936-522-3535 sagreckel@cityofconroe.org

### **Project Information**

MPOID Sponsor Name
18937 City of Conroe

**TIP Project Description** 

Operations

 Federal Cost
 TDC Request

 \$508,216
 101,643

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe, Conroe Connection, currently operates four fixed bus routes with a complementary ADA Paratransit program. The service operates from 7am to 7 pm, with one hour headways, Monday through Friday. Due to the population growth in Conroe the current service area is smaller than demand area for transportation services. The TDC request would assist Conroe Connection in expanding the service area and providing more diverse transportation services to a larger geographic. The larger service area would allow Conroe Connection to make accessible more medical, recreation, and retail options to citizens in the community.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would allow The City of Conroe to use current fiscal budget toward expanding the service area and offering the citizens of Conroe more diverse transportation options. The larger service area would allow riders to access more medical, recreation, retail and dining options as well as increase ridership through serving a greater number of citizens who currently do no have access to transportation services due to the service area boundaries. The TDCs would also assist Conroe Connection in launching pilot programs such as an On-Demand Transit zones that would serve other unserved areas of the City of Conroe.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Sei Greckel 936-522-3535 sagreckel@cityofconroe.org

### **Project Information**

MPOID Sponsor Name
18938 City of Conroe

**TIP Project Description** 

Capital - ADA Paratransit and Preventative Maintenance

Federal Cost TDC Request \$163,000 32,600

Is this project currently in the TIP? TIP Year

Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe, Conroe Connection, currently operates four fixed bus routes with a complementary ADA Paratransit program. The service operates from 7am to 7 pm, with one hour headways, Monday through Friday. Due to the population growth in Conroe the current ADA Paratransit service area is smaller than demand area for ADA Paratransit services. The TDC request would assist Conroe Connection in expanding the ADA Paratransit service area and provide access to riders with special accommodation needs around mobility. The larger service area would allow Conroe Connection to serve a greater number of citizens who need ADA Accessible vehicles to live independently and thrive within the Conroe community.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would allow the City of Conroe to use current fiscal budget toward expanding the ADA Paratransit service area. The program receives citizen calls every week within a quarter mile of the current ADA Paratransit boundary requesting ADA Accessible vehicle service. Conroe Connection cannot expand the service area currently due to budget constraints and increasing cost of expenses to run the transportation program. The TDCs would assist the program in expanding the boundaries of the current ADA Paratransit Service area creating more accessible transit for citizens with disabilities and special needs around mobility.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Sei Greckel 936-522-3535 sagreckel@cityofconroe.org

### **Project Information**

MPOID Sponsor Name
18939 City of Conroe

**TIP Project Description** 

PLANNING - Metropolitan Planning

Federal Cost TDC Request \$165,000 33,000

Is this project currently in the TIP? TIP Year

Yes 2023

### Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe, Conroe Connection, currently operates four fixed bus routes with a complementary ADA Paratransit program. The service operates from 7am to 7 pm, with one hour headways, Monday through Friday. The TDC request would assist the Conroe Connection Transit Program with additional planning costs for service area expansion, route headway reduction, and pilot programs like On-Demand Transit Zones to serve new areas of the City of Conroe. The growth Conroe has experienced in the last ten years has ridership demand increasing; however; the growing geographic footprint of the City is outpacing the transit system's ability to effectively serve a major portion of the population. The TDCs would assist with planning costs for more diverse transit options in our community.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would allow The City of Conroe to use current fiscal budget toward expanding the service area and offering more diverse transit options to a larger portion of the Conroe population. The larger service area would allow riders greater access to medical, recreation, retail and dining options as well as increase ridership through more efficient and effective transit service. The TDCs would also assist Conroe Connection in launching pilot programs such as On-Demand Transit zones that would serve other unserved areas within the City of Conroe.

### Date Submitted

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18338 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18338: Bus Support Equipment and Facilities.

Federal Cost TDC Request

\$498,682 99,737

Is this project currently in the TIP?

Yes

TIP Year

2022

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match for capital and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's to match capital funds to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18339 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18339: Other Capital Items (Bus).

 Federal Cost
 TDC Request

 \$2,075,911
 415,183

 Is this project currently in the TIP?
 TIP Year

 Yes
 2022

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### Date Submitted

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18340 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18340: Planning Expenditures.

Federal Cost TDC Request \$825,120 165,024

Is this project currently in the TIP? TIP Year Yes 2022

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### Date Submitted

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18341 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18341: Operating Assistance.

Federal Cost TDC Request \$1,050,287 525,144

Is this project currently in the TIP? TIP Year 2022

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18343 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18343: Bus Support Equipment and Facilities.

Federal Cost TDC Request \$668,566 133,714

Is this project currently in the TIP? TIP Year 2024

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### **Date Submitted**

07/07/2023

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18344 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18344: Other Capital Items (Bus).

 Federal Cost
 TDC Request

 \$2,604,459
 520,892

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### Date Submitted

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18345 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18345: Planning Expenditures.

 Federal Cost
 TDC Request

 \$1,025,154
 205,031

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### Date Submitted

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18346 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18346: Operating Assistance.

Federal Cost TDC Request \$1,351,821 675,911

Is this project currently in the TIP? TIP Year

Yes 2024

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### Date Submitted

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18837 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5310 grant application. Funding will be assigned to MPO ID 18837: Third Party Contracted Services.

 Federal Cost
 TDC Request

 \$1,100,000
 220,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2022

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18838 Fort Bend County

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5310 grant application. Funding will be assigned to MPO ID 18838: Third Party Contracted Services.

 Federal Cost
 TDC Request

 \$1,100,000
 220,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

#### Date Submitted

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18928 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 150,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5310 program of projects - operating assistance

Federal Cost TDC Request \$150,000 150,000 TIP Year

Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5310 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5310 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18929 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 50,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5339 program of projects - capital assistance.

Federal Cost TDC Request

\$250,000 50,000

Is this project currently in the TIP?

Yes

2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these capital costs, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18932 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 190,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5339 program of projects - capital assistance

Federal Cost TDC Request \$950,000 190,000

Is this project currently in the TIP? TIP Year

Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these capital costs, to support ongoing transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18940 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 1,200,000 Transportation Development Credits as a local match for the Galveston County allocated funds from METRO FY21 section 5307 program of projects - operating assistance

 Federal Cost
 TDC Request

 \$1,200,000
 1,200,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18941 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 40,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5307 program of projects - planning assistance. This is an amendment to a recently submitted form. It is for planning not operating assistance.

Federal Cost TDC Request

\$200,000 40,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for planning expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18942 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 200,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY21 section 5307 program of projects - operating assistance

 Federal Cost
 TDC Request

 \$200,000
 200,000

Is this project currently in the TIP? Is this project currently in the RTP?

No No

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18943 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 40,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY21 section 5307 program of projects - planning assistance.

Federal Cost TDC Request

\$200,000 40,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18944 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 700,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5307 program of projects - operating assistance

 Federal Cost
 TDC Request

 \$700,000
 700,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18945 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5307 program of projects - planning assistance

Federal Cost TDC Request

\$100,000 20,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support ongoing transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18946 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 200,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5307 program of projects - operating assistance

 Federal Cost
 TDC Request

 \$200,000
 200,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No I

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18947 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5307 program of projects - planning assistance.

Federal Cost TDC Request

\$100,000 20,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18950 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 5,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5339 program of projects - planning assistance

Federal Cost TDC Request

\$25,000 5,000

Is this project currently in the TIP?

Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

## **Project Information**

MPOID Sponsor Name

18951 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 100,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY21 section 5310 program of projects - operating assistance

Federal Cost TDC Request
\$100,000 100,000

Is this project currently in the TIP? TIP Year

Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5310 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

#### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5310 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

#### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

## **Project Information**

MPOID Sponsor Name

18952 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5339 program of projects - planning assistance

Federal Cost TDC Request

\$100,000 20,000

Is this project currently in the TIP?

Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support ongoing transit operations and the purchase of rolling stock.

#### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

## **Project Information**

MPOID Sponsor Name

18953 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 170,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5339 program of projects - Capital assistance

Federal Cost TDC Request \$750,000 150,000 TIP Year
Yes 2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these capital costs, to support ongoing transit operations and the purchase of rolling stock.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

#### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Worth Ferguson 409-220-3736 wferguson@gulfcoasttransitdistrict.com

## **Project Information**

MPOID Sponsor Name

18954 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5339 program of projects - planning assistance

Federal Cost TDC Request

\$100,000 20,000

Is this project currently in the TIP?

Yes

2023

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

#### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

#### **Date Submitted**

### **Contact Information**

 Name
 Phone Number
 E-Mail Address

 Thien Cao
 832-927-4853
 thien.cao@csd.hctx.net

## **Project Information**

MPOID Sponsor Name

18625 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Transit Capital Expenses: FY 2021

 Federal Cost
 TDC Request

 \$3,627,151
 725,430

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

### **Date Submitted**

### **Contact Information**

 Name
 Phone Number
 E-Mail Address

 Thien Cao
 832-927-4853
 thien.cao@csd.hctx.net

### **Project Information**

MPOID Sponsor Name

18626 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Transit Planning Expenses: FY 2021

Federal Cost TDC Request \$300,000 60,000

Is this project currently in the TIP? TIP Year

Yes 2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

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 832-927-4853
 thien.cao@csd.hctx.net

### **Project Information**

MPOID Sponsor Name

18628 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Transit Capital Expenses: FY 2022

 Federal Cost
 TDC Request

 \$5,004,402
 1,000,880

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

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### **Contact Information**

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 E-Mail Address

 Thien Cao
 832-927-4853
 thien.cao@csd.hctx.net

## **Project Information**

MPOID Sponsor Name

18629 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Transit Planning Expenses: FY 2022

 Federal Cost
 TDC Request

 \$300,000
 60,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

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### **Contact Information**

 Name
 Phone Number
 E-Mail Address

 Thien Cao
 832-927-4853
 thien.cao@csd.hctx.net

### **Project Information**

MPOID Sponsor Name

18927 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Purchase of Service (RIDES): FY 2021

 Federal Cost
 TDC Request

 \$425,000
 85,000

Is this project currently in the TIP?

Yes

TIP Year

2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for senior and disabled residents of Harris County.

#### **Date Submitted**

### **Contact Information**

 Name
 Phone Number
 E-Mail Address

 Thien Cao
 832-927-4853
 thien.cao@csd.hctx.net

### **Project Information**

MPOID Sponsor Name

18931 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Purchase of Service (RIDES): FY 2022

Federal Cost TDC Request \$755,000 151,000

Is this project currently in the TIP? TIP Year 2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for senior and disabled residents of Harris County.

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### **Contact Information**

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 E-Mail Address

 Thien Cao
 832-927-4853
 thien.cao@csd.hctx.net

### **Project Information**

MPOID Sponsor Name

18948 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Mobility Management (RIDES): FY 2021

 Federal Cost
 TDC Request

 \$675,000
 135,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for senior and disabled residents of Harris County.

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 832-927-4853
 thien.cao@csd.hctx.net

### **Project Information**

MPOID Sponsor Name

18949 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Mobility Management (RIDES): FY 2022

Federal Cost TDC Request \$675,000 135,000

Is this project currently in the TIP? TIP Year 2023

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

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