

## Task 3 – Short Range Planning



## **Budget Increase:**

- Subtask 3.1c Project Evaluation and Prioritization
  - A consultant will be utilized to assist in the development and utilization of benefit/cost analysis (BCA) and economic impact analysis (EIA) techniques to support the evaluation of project funding proposals (TPF)
- Total TPF funding increases by \$47,000 in FY 2018.



## ITEM 5D

 Staff requests recommendation of Item 5D to the Transportation Policy Council.

