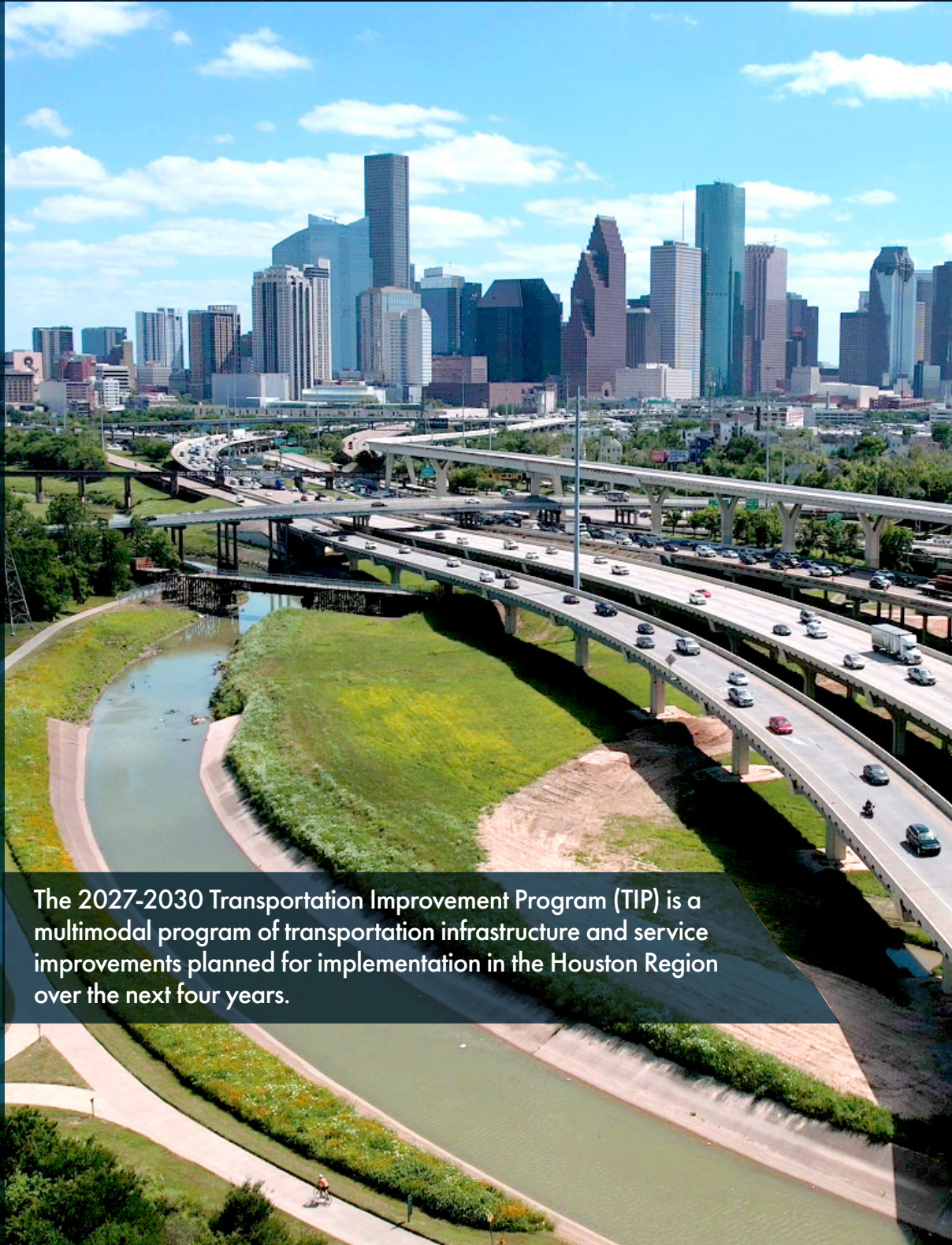


# 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON  
GALVESTON  
AREA  
COUNCIL



The 2027-2030 Transportation Improvement Program (TIP) is a multimodal program of transportation infrastructure and service improvements planned for implementation in the Houston Region over the next four years.

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# Chapter I

## Introduction

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# Chapter 1 — Introduction

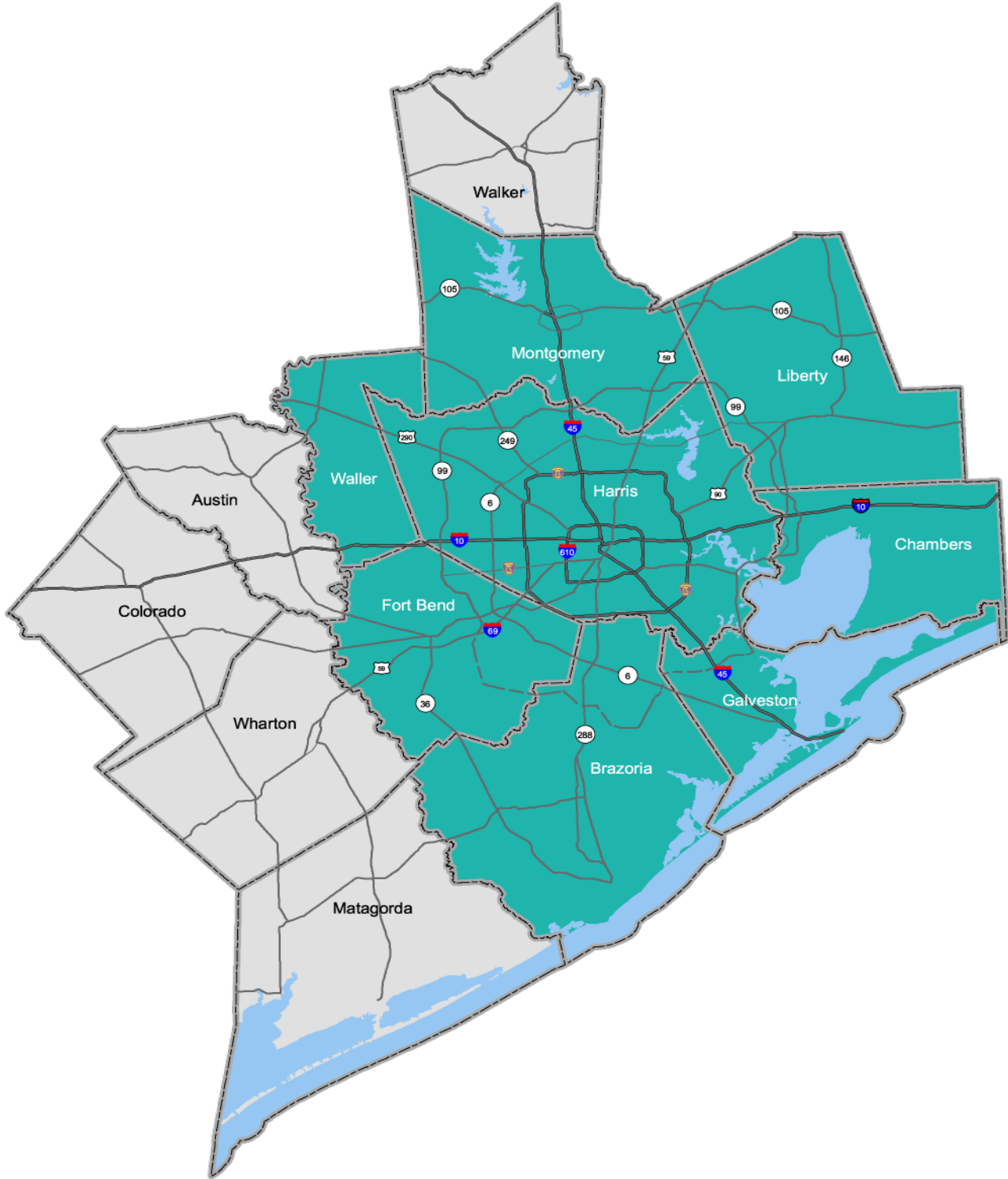
## Purpose of the Transportation Improvement Program (TIP)

Each Metropolitan Planning Organization is required to develop a Transportation Improvement Program (TIP), which is a staged, four-year program of surface transportation projects that are either proposed for federal funding or for which federal approval is required, along with the list of regionally significant projects to be implemented with non-federal funds. The TIP is mandated by federal transportation legislation, currently the “Infrastructure Investment and Jobs Act” (IIJA), and provides assurance that the federally supported transportation system is being adequately operated and maintained nationwide. Inclusion in the TIP is a major milestone in the project development process as it indicates there is regional consensus on the value of a project and approval for it to receive federal funding. Although the TIP covers four years of project programming, the schedule of projects is updated every two years, in coordination with the federal fiscal calendar.

The TIP contains a detailed description of every included project, documents the costs at each project phase, and is financially constrained for each program year. Since it is designed to implement the goals, strategies, and priorities of the approved long-range transportation plan, the TIP must be consistent with the Regional Transportation Plan (RTP). Moreover, when a planning region is designated a “non-attainment” or a “maintenance” area under the federal air quality standards, the TIP must meet the requirements of the Clean Air Act by conforming to the State Implementation Plan (SIP) to reduce pollution.

Inclusion within the TIP document is not a guarantee that a project will be implemented because unanticipated obstacles may affect funding, impact project readiness, or upset sponsorship arrangements. The TIP is not a final project implementation schedule as federal regulations permit amendments to the document after it has been adopted in order to add new projects, delete dormant projects, or to advance or delay projects in the schedule as circumstances necessitate.

The 2027 - 2030 TIP was developed by the Houston-Galveston Area Council (H-GAC) in cooperation with the Texas Department of Transportation (TxDOT), local government entities, and local transportation agencies. The multi-year/multimodal project list is the product of a comprehensive, cooperative, and continuing regional transportation planning process and consists of projects identified as priorities for the Houston-Galveston metropolitan region.



Map 1-1: H-GAC Region showing the Eight Planning Area Counties

## The Planning Region

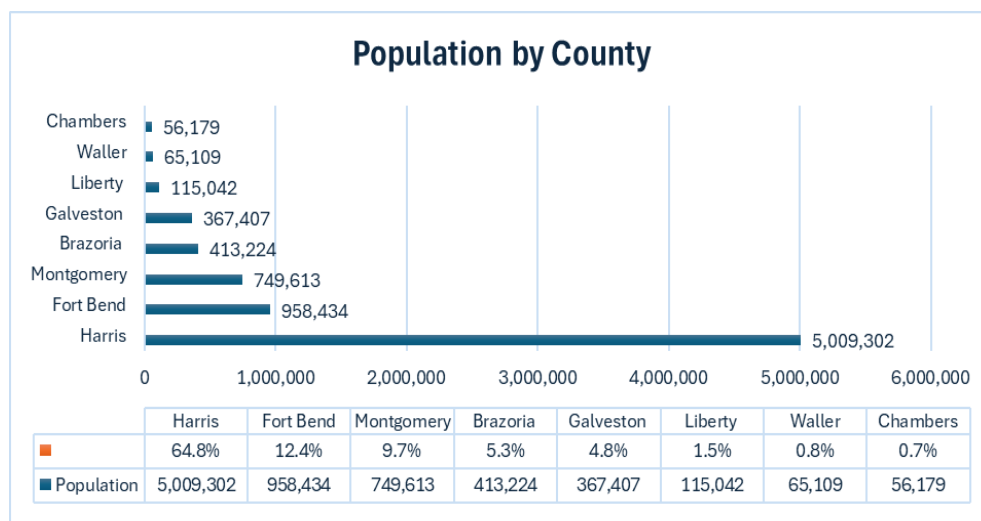
Federal law requires states to establish a Metropolitan Planning Organization (MPO) for urbanized areas that have 50,000 or more residents. In 1974, the Houston-Galveston Area Council (H-GAC) was designated as the MPO for the eight-county planning region that consists of Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller Counties; covering approximately 8,800 square miles, an area slightly larger than the State of New Jersey (Map 1-1). As the MPO, H-GAC coordinates the transportation planning activities within the region and determines, through its policy board, the Transportation Policy Council, how federal transportation dollars are spent.

The U.S. Secretary of Transportation has also designated the H-GAC eight-county planning region as a Metropolitan Planning Area. To qualify for this designation, an urbanized area must have a population of 200,000 or more residents (Figure 1-1).

The H-GAC planning area boundary matches the limits of the MPO. This region is home to an ethnically diverse population of over 7.7 million residents. With a growth rate of nearly 20% over ten years, Houston has become one of the fastest-growing metropolitan areas in the United States. Several factors have contributed to this growth, including a strong job market, affordable cost of living, and a diverse economy with significant contributions from the energy, healthcare, and technology sectors. The region's overall population is increasing by about 100,000 new residents annually.

Like the population, the mobility needs within the planning region are vast and diverse. The funding commitments documented in the 2027 - 2030 TIP respond to the regional aspiration for a safe, efficient, and reliable multimodal transportation system for its residents.

Figure 1-1: Population Distribution in the H-GAC Metropolitan Planning Area



Source: US Census Bureau, 2024 Population Estimates

## Relationship to the Transportation Planning Process

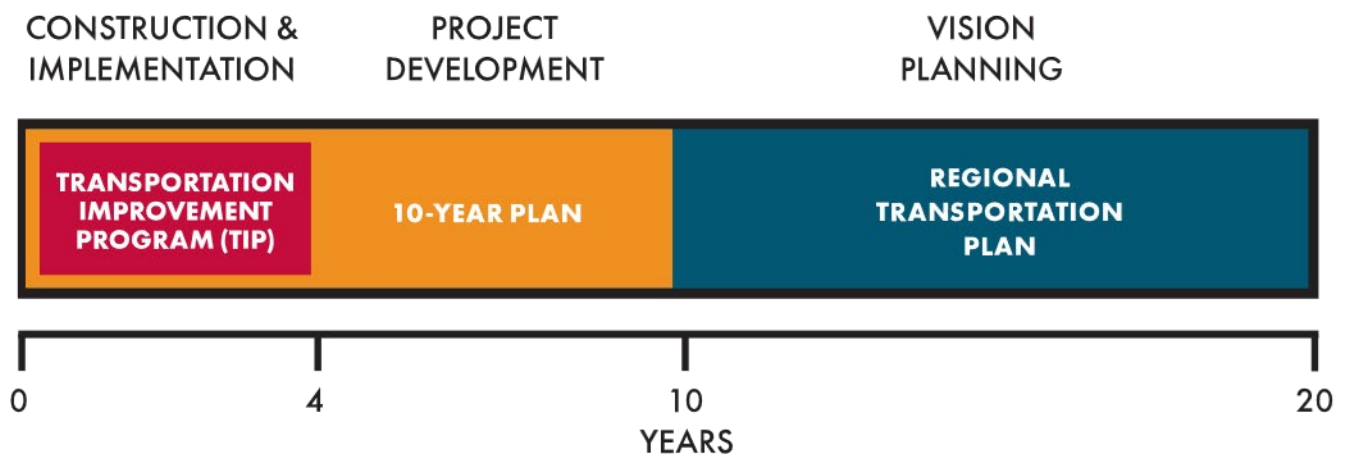
Serving as the MPO for the Houston-Galveston planning region, H-GAC is responsible for preparing and maintaining three key elements of the regional transportation planning program: (1) The Regional Transportation Plan (RTP), (2) the MPO Ten Year Plan, and (3) the Transportation Improvement Program (TIP). These three programs correspond respectively to the long-term regional planning vision, the intermediate-term planning guide, and the detailed short-term transportation programming schedule. Federal regulations moreover require the PLANNING AREA to implement a Congestion Management Process (CMP) in conjunction with their transportation planning activities. Because the Environmental Protection Agency (EPA) has designated the Houston-Galveston-Brazoria (HGB) area a non-attainment area for the pollutant Ozone under the National Ambient Air Quality Standards (NAAQS), the MPO must coordinate its transportation planning process with the process of developing transportation control measures designed to bring the region into attainment.

The 2027 - 2030 TIP maintains consistency with the following transportation planning documents:

- 2045 RTP Update – The H-GAC long-range Regional Transportation Plan
- H-GAC Ten-Year Plan
- TxDOT Unified Transportation Program (UTP)
- TxDOT Statewide Transportation Improvement Plan (STIP)

These planning documents and programs are briefly described below.

Figure 1-2: The Hierarchy of Transportation Plans



### The 2045 RTP Update

The long-range transportation plan “2045 RTP Update” is the defining expression of the regional vision for the future transportation system for the Houston-Galveston metropolitan area and serves as a guide for the expenditure of state and federal funds through the year 2045. The 2045 RTP Update is the product of a cooperative effort between H-GAC, local governments, TxDOT, transit operators, representatives of transportation providers, and the general public, and is required to be updated at least once every four years. Considering that the TIP is meant to implement the goals,

strategies, and priorities expressed in the long-range plan, the project programming in the TIP is consistent with the first four years of the 2045 RTP Update.

The long-range plan evaluates the existing transportation system and defines a set of regional goals to improve the system and implementation strategies for achieving the goals. The 2045 RTP Update vision statement articulates an aspiration for a safe, resilient, equitable, and reliable multimodal transportation system that contributes to a livable region. In developing the 2045 RTP Update, H-GAC hosted over 17 public meetings (in person and virtual) providing interested stakeholders with an opportunity to participate in the plan development process. Public comments were received over the course of the 2045 RTP Update development process. These comments helped to inform the decisions that shaped the final plan. The 2045 RTP Update was approved and adopted by the H-GAC Transportation Policy Council (TPC) on April 28, 2023. Federal Highway Administration approved the air quality conformity of the projects on November 1<sup>st</sup>, 2023. The next RTP plan update is due in 2027.

## **The-10-Year Plan**

In accordance with House Bill (HB) 20, passed by the 84th Texas legislature in 2015, every MPO in the state of Texas must develop a 10-year plan to specify how the transportation funding allocated to the Metropolitan Planning Area will be utilized. The 10-year transportation plan is consistent with and prioritizes projects from the RTP while the first 4 years of the plan must be consistent with the Statewide Transportation Improvement Program (STIP) and the TIP. As directed by HB 20, the 10-year plan must consider and address congestion, safety, the effect of a project on economic development opportunities for area residents, available funding, air quality, and the project's impact on the underserved communities.

## **TxDOT Unified Transportation Program (UTP)**

The Unified Transportation Program (UTP) is TxDOT's 10-year planning document and guides the planning, development, and construction of a multimodal list of transportation projects that involve the highways, aviation, public transportation and waterways and coastal waters within each TxDOT district. The Houston-Galveston metropolitan region includes territory from two TxDOT district offices – Houston and Beaumont. The UTP is developed annually in accordance with the Texas Administrative Code (TAC § 16.105) and is used as a guideline for programming projects in the Statewide Transportation Improvement Program (STIP). In developing the UTP, TxDOT collaborates with local governments, local transportation entities and public transportation operators. The UTP is approved by the Texas Transportation Commission (TTC). Projects in the UTP have TTC authorization for preliminary engineering work, environmental analysis, right-of-way acquisition, and design.

The UTP is an intermediate programming document that links the planning activities of the Statewide Long-Range Transportation Plan (SLRTP) and Metropolitan Transportation Plans with the detailed programming activities of the STIP and TxDOT's two-year letting schedule. Figure 1-2 portrays the hierarchy of regionwide transportation plan documents and how they relate to one another. State regulations require the UTP to be financially constrained based on reasonably expected funding revenues. While the UTP is a critical tool in guiding transportation project development within the long-term planning context, it is not a budget, nor does it constitute a guarantee that a listed project

will be built. As projects move closer to construction or implementation, they advance from the UTP into the Statewide Transportation Improvement Program (STIP).

## **TxDOT Statewide Transportation Improvement Program (STIP)**

The STIP is TxDOT's four-year capital improvement program that fulfills federal (23 USC 135 and 23 CFR 450.218) and state (43 TAC 16.103) planning requirements. The STIP incorporates all the Rural Transportation Improvement Programs (RTIP) and the MPO Transportation Improvement Programs (TIP) statewide and presents the four-year list of transportation projects and services to be constructed or implemented within the entire state of Texas. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. Similarly, projects in the MPO TIP must be programmed into the STIP to be eligible for federal funding.

The STIP identifies projects, programs, and services that are within four years of being constructed or implemented to meet the transportation needs identified during the transportation planning process. The STIP must be both fiscally constrained and consistent with the SLRTP. The development of the STIP includes a statewide public involvement process which culminates in a public hearing in Austin before the STIP is approved and adopted by the Texas Transportation Commission. Once adopted by the Commission, the STIP must then be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

## **Management Systems**

The Houston metropolitan area ranks as one of the most congested urban areas in the United States. According to the Texas A&M Transportation Institute (TTI), the Houston metropolitan area contains the single most congested roadway within the state of Texas and five of the top ten most congested roadways in the state. All metropolitan areas with populations greater than 20,000 residents, like the greater Houston region, are required to develop and implement a Congestion Management Process (CMP). The CMP is a systematic method for (1) identifying roadways in the region that are chronically congested and determining the causes, (2) applying a range of congestion mitigation strategies to improve system performance and reliability, and (3) conducting a periodic assessment to evaluate the effectiveness of the selected strategies and to guide recommendations for future solutions to the congestion problem. The strategies typically employed to reduce congestion through the CMP generally focus on improving traffic operations, managing travel demand, and when necessary, adding to roadway capacity.

The CMP is an integral part of the metropolitan transportation planning process and provides important input to the RTP development process and the programming of the TIP. For instance, the CMP analysis directly benefits the TIP when it generates system performance information that informs the evaluation of projects being considered for inclusion in the TIP. The system performance information also guides the selection of locations for corridor studies or roadway segments in need of detailed analysis, while the robust modeling tools incorporated in the CMP analyses can help to assess the effectiveness of strategies proposed to manage regional congestion.

## TIP Funding and Project Selection

Although many critical transportation needs are identified in the RTP, they cannot all be implemented at once because funding is limited. The transportation project selection and approval process involve shared decision-making. The Transportation Policy Council (TPC) serves as the policy-making body for the MPO and has primary responsibility for directing project selection under the following funding categories:

- Category 2 – Metropolitan and Urban Corridor Projects
- Category 5 - Congestion Mitigation and Air Quality (CMAQ)
- Category 7 – Surface Transportation Block Grant (STBG) Program, and
- Category 9 – Transportation Alternatives Set-Aside Program (TASA)
- Category 10 – Carbon Reduction Program (CRP)

These funding categories have specific eligibility requirements defined in the federal regulatory code.

The TPC approves all projects that are included in the TIP. Some projects are however developed and selected in other forums and subsequently added to the TIP. As an example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation, and safety projects on the state highway system. The Commission also selects bridge program projects, both on and off the state system. In addition, the state administers the region's transit funding programs except within the Houston, Conroe, and The Woodlands Urbanized Areas (UZA). H-GAC facilitates discussions between the local transit agencies on the division of federal funds allocated to the UZAs.

# Performance-Based Planning and Programming

## PERFORMANCE MEASURES

The objective of Transportation Performance Management is to focus federal funds on the achievement of national goals, increase accountability and transparency, and improve investment decision-making through performance-based planning and programming of transportation projects. The federal transportation legislation, the Infrastructure Investment and Jobs Act (IIJA) requires the establishment of goals for which Metropolitan Planning Organizations, and state Departments of Transportation, are required to set targets and to report on progress towards achieving those targets for numerous federal performance measures. H-GAC is responsible for these measures in key performance areas such as Safety, Pavement and Bridges, Reliability, Congestion, Air Quality, Transit Asset Management, and Public Transportation Safety Plans. Table 1-1 and Table 1-2 below list the specific measures in various performance areas for the transportation system for both highways and transit. A comprehensive report of H-GAC’s baseline conditions and targets for all performance areas is available in **Appendix B** of this document.

**Table 1-1: Performance Measures**

Category	Performance Measure	Applicability	Reporting Frequency
Safety	Number of fatalities	All public roads	Annually
	Rate of fatalities		
	Number of serious injuries		
	Rate of serious injuries		
	Number of non-motorized fatalities and serious injuries		
Pavement and Bridge Condition	Percentage of pavements of the Interstate System in Good condition	Interstate System	Biennially with four-year performance periods
	Percentage of pavements of the Interstate System in Poor condition	Non-Interstate NHS	
	Percentage of pavements of the non-Interstate NHS in Good condition		
	Percentage of pavements of the non-Interstate NHS in Poor condition	National Highway System (NHS)	
	Percentage of NHS bridges classified in Good condition		
	Percentage of NHS bridges classified in Poor condition		
System Performance	Percent of the person-miles traveled on the Interstate that are reliable (Level of Travel Time Reliability)	Interstate System	Biennially with four-year performance periods
	Percent of the person-miles traveled on the Non-Interstate NHS that are reliable (Level of Travel Time Reliability)	Non-Interstate NHS	
	Truck Travel Time Reliability (TTTR) Index	Interstate System	
	Annual Hours of Peak Hour Excessive Delay Per Capita	National Highway System	
	Percent of Trips with Non-Single Occupant Vehicles	Urbanized area	
	Total Emission Reductions	Urbanized area	

**Table 1-2: Transit Performance Measures**

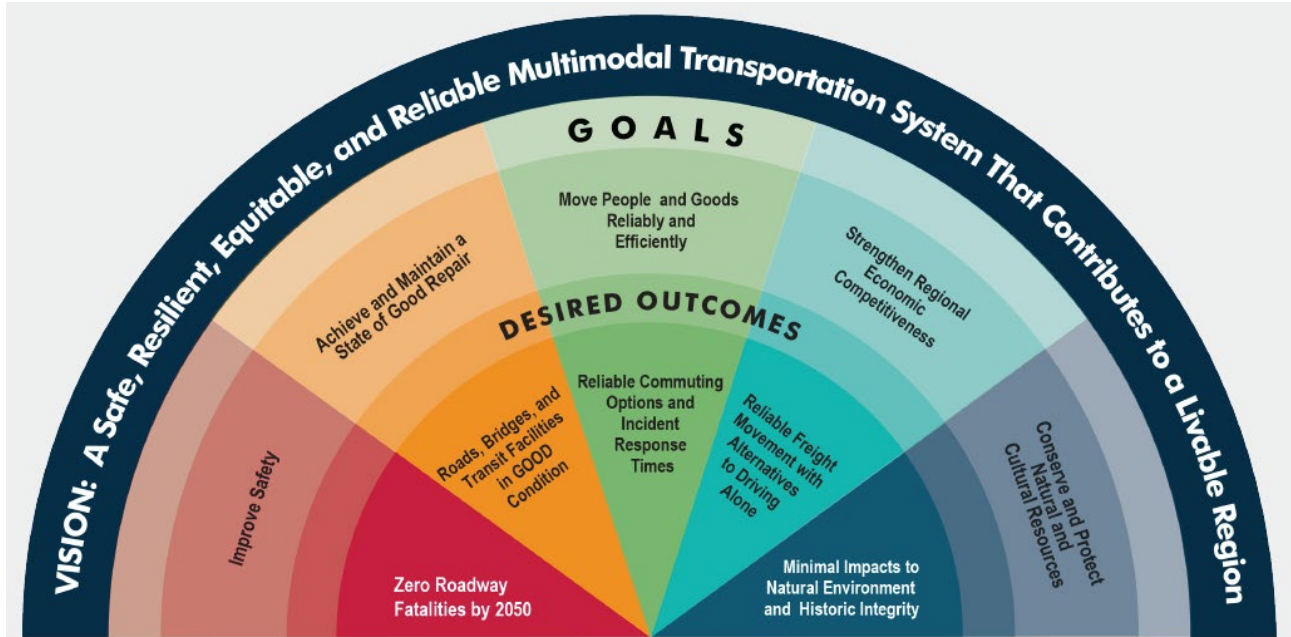
Category	Performance Measure	Applicability	Reporting Frequency
Transit Asset Management	Rolling Stock - percentage of revenue vehicles that exceed their Useful Life Benchmark	Region's transit providers who are recipients and subrecipients of federal transit assistance & HGAC	Annually
	Equipment - percentage of non-revenue service vehicles that exceed their Useful Life Benchmark		
	Facilities - percentage of facilities with a condition rating below 3 on the Transit Economic Requirements Model Scale		
	Infrastructure - percentage of rail track segments that have performance restrictions	METRO	
Transit Safety	Fatalities - total amount and rate of fatalities per total vehicle revenue miles	Region's transit providers who are recipients and subrecipients of federal transit assistance & HGAC	Annually
	Injuries - total amount and rate of injuries per total vehicle revenue miles		
	Safety Event - total amount and rate of safety events per total vehicle revenue miles		
	System Reliability (State of Good Repair) – mean distance between major mechanical failures		

The 2027 – 2030 TIP continues to build upon the goals and strategies articulated in the 2045 RTP Update. The performance measures included in the 2045 RTP Update were crafted in accordance with the Infrastructure Investment and Jobs Act (IIJA). The 2027 - 2030 TIP utilizes the progress already achieved to support decisions on transportation investment aligned with the following goals:

1. Improve Safety
2. Achieve/Maintain a State of Good Repair
3. Move People and Goods Reliably and Efficiently
4. Strengthen Regional Economic Competitiveness
5. Conserve and Protect Natural and Cultural Resources

The project selection process utilized during development of the 2027 - 2030 TIP assessed major investment-level applications based on the 2045 RTP Update’s five goals and performance measures. By incorporating 2045 RTP Update goals into short-range programming activity, the performance measures have achieved a strong correlation between the region’s vision for the future and the investments made today.

Figure 1-3: 2045 RTP Update Goals and Performance Measures



## Planning Factors

The Infrastructure Investment and Jobs Act (IIJA) requires the inclusion of several new planning factors such as consideration of intercity bus connections, transit asset management, resiliency, and federally required performance targets. H-GAC adopted performance measure targets with the performance-based planning process within the time limit given by the FHWA. As a data clearinghouse, H-GAC will provide regional data to the Texas Department of Transportation when updates become available. A comprehensive report of how H-GAC is addressing Planning Factors is in **Appendix B** of this document.

**Table 1-3: Transit Performance Measures (Planning Factors)**

Federal Requirement	Federal Provision	Issues Addressed in 2027-2030 TIP	Where Addressed
<b>Public Participation</b>	23 CFR 450.316(a)	H-GAC's Public Participation Plan (PPP) was amended in 2021 to expand the list of stakeholders to be engaged in transportation planning process.	Public Participation Plan <a href="https://www.h-gac.com/getmedia/c2c69e23-f792-4b0d-8108-cc58bd220630/h-gac-public-participation-plan.pdf">https://www.h-gac.com/getmedia/c2c69e23-f792-4b0d-8108-cc58bd220630/h-gac-public-participation-plan.pdf</a>
<b>Memorandum of Understanding</b>	23 CFR 40.314(h)	The Memorandum of Understanding was executed between H-GAC, TxDOT and the region's transit providers.	Memorandum of Understanding <a href="http://www.h-gac.com/transportation-policy-council/meeting-agendas/documents/2018/may/ITEM-09-Interagency-MOU.pdf">http://www.h-gac.com/transportation-policy-council/meeting-agendas/documents/2018/may/ITEM-09-Interagency-MOU.pdf</a>
<b>Consultation and Cooperation</b>	23 CFR 450.316(b)	2027 - 2030 TIP was developed with continued consultation and cooperation with state and local officials and takes into consideration the planning activities of other agencies and organizations within the MPO region.	<ul style="list-style-type: none"> <li>Public Participation Plan</li> <li>Disaster Preparedness</li> <li>Travel and Tourism (Appendix B)</li> </ul>
<b>Resiliency and Reliability</b>	23 CFR 450.206(a)(9)	2027 - 2030 TIP incorporates an assessment of the vulnerability of transportation assets to extreme weather events and identifies initiatives to improve resiliency and increase the reliability of the regional transportation system.	<ul style="list-style-type: none"> <li>Resiliency and Reliability (Appendix B)</li> </ul>
<b>Stormwater Impacts</b>	23 CFR 450.206(a)(9)	2027 - 2030 TIP identifies roadways susceptible to impact by stormwater and includes a choice of projects and strategies aimed at mitigating these impacts.	<ul style="list-style-type: none"> <li>Resiliency and Reliability (Appendix B)</li> </ul>
<b>Disaster Preparedness</b>	23 CFR 450.316(b)	2027 - 2030 TIP identifies local emergency management operations serving the Houston-Galveston metropolitan region, details the designated hurricane evacuation routes and the Zip-Zone map.	<ul style="list-style-type: none"> <li>Disaster Preparedness (Appendix B)</li> </ul>
<b>Travel and Tourism</b>	23 CFR 450.206(a)(10)	2027 - 2030 TIP includes a review of opportunities to engage in recreational travel and tourism in the planning region and considers strategies to promote growth in this transportation sector.	<ul style="list-style-type: none"> <li>Travel and Tourism</li> <li>Public Participation Plan (Appendix B)</li> </ul>

<b>Intercity Buses</b>	23 CFR 450.216(b) & 23 CFR 324(f)(2)	2027 - 2030 TIP examines the existing intercity bus services in the region and identifies opportunities to expand these services and grow additional routes and operations.	<ul style="list-style-type: none"> <li>• Intercity Buses (Appendix B)</li> </ul>
<b>Performance Measures</b>	23 CFR 450.324(f)(3)	2027 - 2030 TIP includes the federal performance measures linked to the vision, goals, and project prioritization, establishes targets and documents the condition and performance of the transportation system.	<ul style="list-style-type: none"> <li>• Performance Measures System Evaluation Report (Appendix B)</li> </ul>

## AIR QUALITY

Air quality is influenced by many factors including topography, weather conditions, and human activities such as agriculture, industry and manufacturing, domestic consumption, and transportation. Because transportation sources contribute significantly to air pollution, the Clean Air Act (CAA) identifies actions that must be taken by states and MPOs to reduce vehicular emissions.

The U.S. Environmental Protection Agency (EPA) has designated the 8-county Houston-Galveston-Brazoria region as a nonattainment area for ground-level ozone. While transportation is not the region’s sole source of ozone precursor pollutants, it does constitute the largest portion of these pollutants. Due to this, continued reductions of pollutants from on-road vehicles are an essential part of H-GAC’s efforts to help the region attain clean air standards. Consequently, it is the MPO’s role in air quality planning to assess the impact of planned transportation projects on air quality and to identify programs and projects that will help reduce emissions.

The 2050 RTP Update and the 2027 - 2030 TIP are required to conform to emissions limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA. The CAA requires TCEQ to develop and submit a document called a State Implementation Plan (SIP) to show how the state will meet the National Ambient Air Quality Standards (NAAQS) for ozone. These limits are then applied to MPO-funded activities within the region through the conformity and TIP development processes. To this end, the 2025 – 2028 TIP relies on demonstration of air quality conformity approved on November 1, 2023 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Conformity determination is made using motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NOx) and volatile organic compounds (VOCs) that were developed for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revision for the 2008 8-Hour Ozone Standard (SIP). Further detail on the current conformity analysis is available on H-GAC’s website at <http://www.h-gac.com/transportation-conformity>.

## Public Involvement

Public involvement is a vital component of the metropolitan transportation planning process and is deeply ingrained in the project development and programming procedures of the MPO. H-GAC prioritizes community engagement throughout the transportation project development to ensure that the public is well informed about proposed projects and to provide them meaningful opportunity to shape and guide the regional transportation plans and initiatives that will affect their daily lives and environment.

By actively involving all members of the community, including those specifically identified by non-discrimination statutes and regulations, H-GAC creates an inclusive planning environment where every voice can contribute to transportation planning decision-making. When the public is meaningfully engaged at all phases of the planning process, the planning efforts are more likely to address the disparate range of questions and concerns of the broader community, and the planning products will better meet their needs and priorities. Moreover, robust public engagement early, and continuously through the planning process will often minimize conflicts and project delays that could potentially arise when the public is kept in the dark.

### FEDERAL NON-DISCRIMINATION SAFEGUARDS

In addition to being a best practice, public involvement is required by federal law. Title VI of the Civil Rights Act of 1964 prohibits discrimination against any person or group of people in the administration of any program or activity that receives federal financial assistance. Section 601 of the Title VI Statute states: “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subject to discrimination under any program or activity receiving Federal financial assistance.”

Because several of the MPO’s programs are federally funded through the Federal Transit Administration (FTA), the Federal Highway Authority (FHWA), and the Environmental Protection Agency (EPA), Title VI-Nondiscrimination regulations apply to all the programs and activities of the agency. This includes the obligation to provide language assistance services that facilitate meaningful access for individuals who, due to their national origin, have limited ability to read, write, speak, or understand communication in English. The MPO has published a Language Access Plan (LAP) which contains the guidelines and procedures for providing language assistance to individuals with Limited English Proficiency (LEP). More information about the H-GAC’s Title VI – Nondiscrimination Program is available at: <https://www.h-gac.com/title-vi-program>.

### PUBLIC INVOLVEMENT AND THE TIP

H-GAC has developed a comprehensive public involvement strategy that prioritizes transparency, accessibility, and the broad-based engagement of the large and diverse population of the metropolitan planning region. To facilitate widespread involvement in the transportation planning process, the MPO employs a multi-channel strategy that includes the use of live-streamed/hybrid meetings, an assortment of comment submission methods (both paper and electronic, in-person and remote), accessible public engagement platforms/technics, and a strategic outreach to members of the underserved and vulnerable communities. H-GAC continuously seeks to expand its network of

individual, organizational, and community contacts in order to reach a wider audience and garner greater regional support in its metropolitan transportation planning and programming efforts. The MPO's approach for public engagement is formalized in a federally mandated Public Participation Plan (PPP).<sup>1</sup>

The PPP provides a strategic roadmap for public engagement during H-GAC's ongoing metropolitan transportation planning effort to conduct a continuing, comprehensive, and coordinated performance-based multimodal transportation planning process that encourages and promotes the safe and efficient development, management, and operation of the surface transportation systems of the Houston-Galveston metropolitan planning region which serve the mobility needs of people and freight, and fosters economic growth and development within the region, as required by federal regulation.<sup>2</sup>

As part of the process to update the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP), H-GAC routinely conducts a robust public outreach campaign, in collaboration with the Texas Department of Transportation (TXDOT) and other local transportation planning partners. The MPO must provide opportunity for the public to review and comment on these plans.<sup>3</sup> Public meeting events are advertised through multiple information channels (community/regional newspapers and television stations, social media, email, changeable message signs, local community associations, advocate groups), and are located in venues that are reasonably accessible to the target communities. An online/hybrid meeting option is provided for stakeholders who are unable to travel to the meeting venue.

For transparency, agendas and other public meeting materials are posted online, including the public comments that are received. To meet Title VI requirements, wherever LEP individuals are known to live within a local community, language assistance is provided during the public meeting, including American Sign Language (ASL) interpreters for the hard of hearing. By creating these multi-faceted engagement mechanisms, H-GAC ensures that transportation planning is a collaborative, community-driven process that reflects the diverse needs and perspectives of the Houston-Galveston Metropolitan Planning Region.

More information about the H-GAC's Public Participation Plan and public engagement process is available at: <https://www.h-gac.com/getmedia/c2c69e23-f792-4b0d-8108-cc58bd220630/h-gac-public-participation-plan.pdf>.

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# **Chapter 2**

# **Financial Plan**

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## Chapter 2 — Financial Plan

The 2027-2030 TIP contains cost estimates for roadway, transit, freight, bike/pedestrian, air quality, safety, and other transportation investments to be implemented in the 8-county Houston-Galveston metropolitan planning area over a four-year period. Projects include those selected by H-GAC’s Transportation Policy Council using federal and state funds sub-allocated to the region, projects selected by the Texas Transportation Commission and listed in TxDOT’s 2026 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as projects submitted by transit agencies based on their anticipated 2027-2030 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2027-2030 TIP:

Figure 2-1: Primary Sources of Funding Information

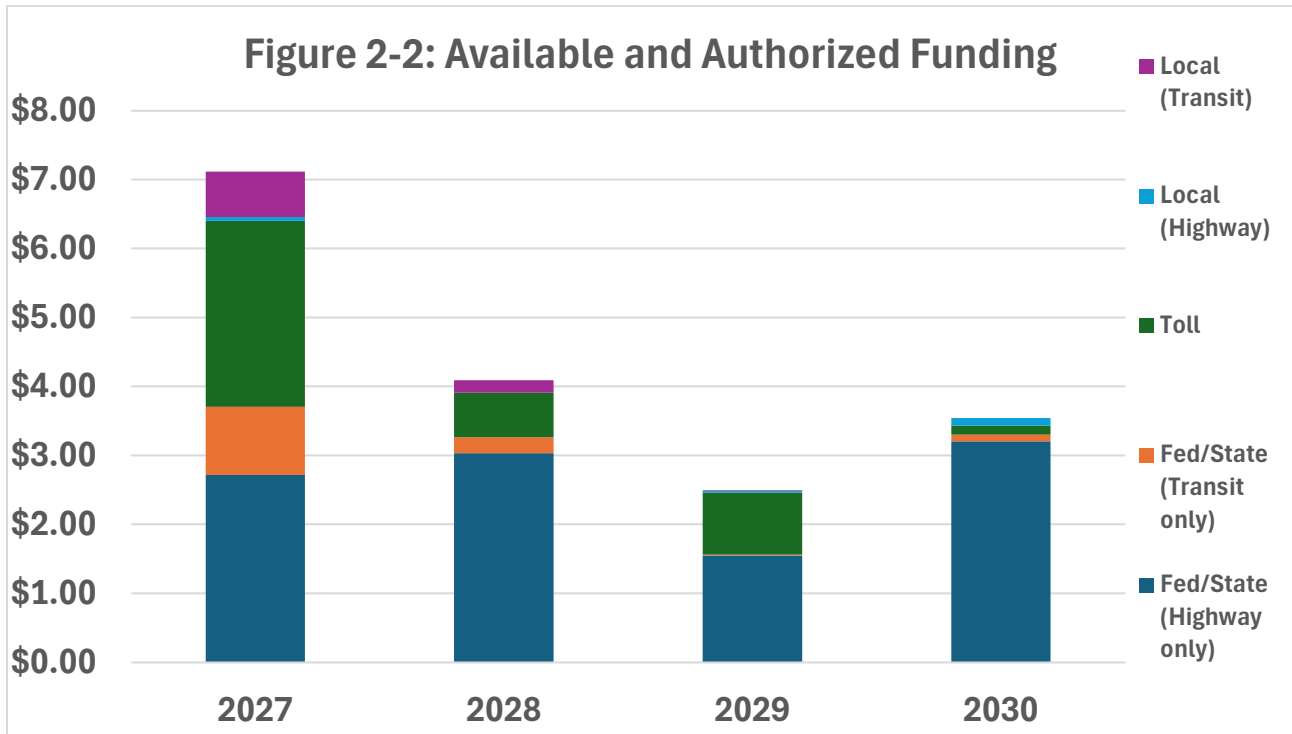
	<b>Highway Programs</b>	<b>Transit Programs</b>
<b>Federal</b>	2026 UTP	Recent FTA Apportionments/Discretionary Allocations
<b>State</b>		2026 UTP
<b>Local/Private</b>	Local Transportation Entities (e.g. City of Houston, HCTRA, METRO)	

### FUNDING SUMMARY

#### AVAILABLE FUNDING

The 2027-2030 TIP reflects approximately \$17.1 billion of transportation investment through federal and state sources and on regionally significant projects using local funding and project revenues (tolls).

Figure 2-2: Available & Authorized Funding



**FLEXIBLE FEDERAL/STATE FUNDS**

Approximately \$0.1 billion from the federal and state funding (inclusive of required match), has been programmed by H-GAC using federal and state programs that can support a variety of transportation activities, including highway, transit and pedestrian-bicycle investments. Allocation of these flexible federal/state funds is guided by policy adopted by the Transportation Policy Council.

## KEY SOURCES OF FUNDING

### FEDERAL PROGRAMS

The 2027-2030 TIP Financial Plan relies on the estimate of federal surface transportation programs at funding levels articulated in TxDOT's 2026 Unified Transportation Program, as well as recent FTA apportionments and reasonably anticipated discretionary allocations.

The current surface transportation Act "Infrastructure Investment and Jobs Act" includes five years of funding authorizations (2022-2026) and represents an increase in funding over previous FAST ACT funding levels.

Federal funds are sub allocated for MPO decision-making through the following programs:

- Surface Transportation Block Grant Program (referred to by the existing STP-MM acronym)
- Congestion Mitigation Air Quality Program (CMAQ)
- Transportation Alternatives Set-Aside (TASA – previously referred to as the Transportation Alternatives Program or "TAP")

Additional federal funds are administered by the state through statewide programs (e.g. Safety, Bridge, etc.), TxDOT District sub-allocations (Metropolitan Mobility [Category 2], Preventive Maintenance, District Discretionary) and discretionary awards made by the Texas Transportation Commission.

### STATE PROGRAMS

The 2027-2030 TIP Financial Plan includes state funding from a variety of revenue sources and funding mechanisms, including voter-approved sources of state transportation funding such as Propositions 1 and 7. This funding is allocated through the various TxDOT funding categories.

H-GAC has developed reasonable estimates of funding available under state programs using anticipated dedication levels and historical funding allocations. These amounts are detailed in Table 2-1.

### PUBLIC-PRIVATE PARTNERSHIPS (PPPs)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT ("the State") authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- US 290 Hempstead Managed Lanes

Use of PPP/CDA funding in the 2027-2030 TIP meets the federal “reasonably available” requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through these agreements.

## **LOCAL PROGRAMS**

The 2027-2030 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

## **FEDERAL-AID HIGHWAY/PUBLIC TRANSPORTATION OPERATIONS AND MAINTENANCE**

The 2027-2030 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

## **FEDERAL-AID HIGHWAYS**

The 2026 UTP documents TxDOT’s planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level and reflect TXDOT’s maintenance policies. Some of these expenditures are reflected in the 2027-2030 TIP under Chapter 3 – “Highway Project Listing” and “Statewide Programs” of this document.

## **PUBLIC TRANSPORTATION**

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 – “Transit Project Listing” of this document, and in the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, most of the funding is from local sources (farebox, sales tax) which is not reflected in the 2027-2030 TIP. Additional detail is available on METRO’s website at: <http://ridemetro.org/Pages/Finance.aspx>
- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in

the 2027-2030 TIP.

## FINANCIAL SUMMARIES

The financial tables that follow are provided to demonstrate fiscal constraint of the 2027-2030 TIP and to communicate expected levels of investment to transportation partners and the public. A brief description of the table contents is given below.

- Table 2.1 – “Highway Financial Summary Table.”  
*Contains a detailed summary of the 2027-2030 TIP to demonstrate fiscal constraint.*
- Table 2.2 – “Transit Financial Summary Table.”  
*Contains a detailed summary of the 2027-2030 TIP to demonstrate fiscal constraint*

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TABLE 2.1 - DRAFT FISCAL YEAR 2027-2030 TIP HIGHWAY FINANCIAL SUMMARY INCLUDING												
Category	2027		2028		2029		2030		Total		Authorization	Programmed
	Authorization	Programmed	Authorization	Programmed	Authorization	Programmed	Authorization	Programmed	Authorization	Programmed		
2	\$642,966,415	\$300,467,929	\$158,462,870	\$394,882,288	\$189,926,943	\$127,918,126	\$190,136,572	\$351,728,132	\$1,181,492,800	\$1,174,996,475		
5	\$386,230,502	\$212,405,844	\$97,647,860	\$136,202,271	\$97,007,110	\$44,461,495	\$89,609,640	\$28,936,925	\$670,495,112	\$422,006,535		
7	\$524,607,565	\$405,678,661	\$178,722,196	\$10,586,719	\$178,722,196	\$470,106,391	\$178,722,196	\$79,091,528	\$1,060,774,153	\$965,463,299		
9	\$117,359,220	\$8,834,806	\$20,779,220	\$16,673,588	\$20,779,220	\$0	\$20,779,220	\$0	\$179,696,880	\$25,508,394		
10_CR	\$21,680,000	\$20,670,078	\$0	\$314,483	\$0	\$0	\$0	\$3,360,000	\$21,680,000	\$24,344,561		
1	\$0	\$0	\$0	\$0	\$12,169,131	\$12,169,131	\$0	\$0	\$12,169,131	\$12,169,131		
3RTR	\$2,698,811,005	\$2,698,811,005	\$648,402,256	\$648,402,256	\$899,503,627	\$899,503,627	\$129,499,690	\$129,499,690	\$4,376,216,578	\$4,376,216,578		
3LC	\$57,457,252	\$57,457,252	\$0	\$0	\$24,415,384	\$24,415,384	\$113,580,000	\$113,580,000	\$195,452,636	\$195,452,636		
3DB	\$0	\$0	\$211,450,000	\$211,450,000	\$0	\$0	\$0	\$0	\$211,450,000	\$211,450,000		
4U	\$79,199,057	\$79,199,057	\$389,661,238	\$389,661,238	\$256,854,599	\$256,854,599	\$167,704,818	\$167,704,818	\$893,419,712	\$893,419,712		
6	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		
8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
10	\$47,720,964	\$47,720,964	\$0	\$0	\$6,250,000	\$6,250,000	\$0	\$0	\$53,970,964	\$53,970,964		
10_OTHER	\$64,882,481	\$64,882,481	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$66,882,481	\$66,882,481		
11	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000		
12CL	\$50,000,000	\$50,000,000	\$1,554,296,918	\$1,554,296,918	\$0	\$0	\$777,221,358	\$777,221,358	\$2,381,518,276	\$2,381,518,276		
12	\$49,936,882	\$49,936,882	\$196,363,118	\$196,363,118	\$426,431,998	\$426,431,998	\$736,452,400	\$736,452,400	\$1,409,184,398	\$1,409,184,398		
SW_ROW	\$730,270,000	\$730,270,000	\$225,259,211	\$225,259,211	\$356,274,219	\$356,274,219	\$994,280,044	\$994,280,044	\$2,306,083,474	\$2,306,083,474		
	<b>\$5,471,121,343</b>	<b>\$4,726,334,959</b>	<b>\$3,681,044,887</b>	<b>\$3,784,092,090</b>	<b>\$2,472,334,427</b>	<b>\$2,628,384,970</b>	<b>\$3,447,985,938</b>	<b>\$3,431,854,895</b>	<b>\$15,072,486,595</b>	<b>\$14,570,666,914</b>		

TABLE 2.2 - DRAFT FISCAL YEAR 2027-2030 TIP TRANSIT FINANCIAL SUMMARY INCLUDING									
Category	2027				2028				TOTAL
	FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL	
FTA 5307	\$641,849,067	\$400,000	\$76,636,597	\$718,885,664	\$189,383,162	\$425,000	\$235,000	\$190,043,162	
FTA 5309	\$284,548	\$0	\$0	\$284,548	\$0	\$0	\$0	\$0	
FTA 5310	\$26,987,313	\$0	\$871,412	\$27,722,475	\$4,821,300	\$0	\$0	\$4,821,300	
FTA 5337	\$94,388,082	\$0	\$166,481	\$93,876,448	\$23,576,429	\$0	\$59,000	\$23,635,429	
FTA 5339	\$212,043,817	\$0	\$6,503,785	\$217,638,872	\$12,185,719	\$0	\$0	\$12,185,719	
Cat 10	\$12,452,162	\$0	\$3,436,262	\$14,812,500	\$0	\$0	\$0	\$0	
3LC	\$0	\$0	\$569,887,256	\$569,887,256	\$0	\$0	\$180,000,000	\$180,000,000	
TOTAL	\$988,004,989	\$400,000	\$657,501,793	\$1,643,107,763	\$229,966,610	\$425,000	\$180,294,000	\$410,685,610	
Category	2029				2030				TOTAL
	FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL	
FTA 5307	\$7,856,052	\$750,000	\$915,000	\$9,521,052	\$7,818,970	\$0	\$0	\$7,818,970	
FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5310	\$1,855,414	\$0	\$0	\$1,855,414	\$1,855,414	\$0	\$0	\$1,855,414	
FTA 5337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Cat 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3LC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$9,711,466	\$750,000	\$915,000	\$11,376,466	\$9,674,384	\$0	\$0	\$9,674,384	
TOTAL									
FTA 5307	\$846,907,251	\$1,575,000	\$77,786,597	\$926,268,848					
FTA 5309	\$284,548	\$0	\$0	\$284,548					
FTA 5310	\$35,519,441	\$0	\$871,412	\$36,254,603					
FTA 5337	\$117,964,511	\$0	\$225,481	\$117,511,877					
FTA 5339	\$224,229,536	\$0	\$6,503,785	\$229,824,591					
Cat 10	\$12,452,162	\$0	\$3,436,262	\$14,812,500					
3LC	\$0	\$0	\$749,887,256	\$749,887,256					
TOTAL	\$1,237,357,449	\$1,575,000	\$838,710,793	\$2,074,844,223					

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# **Chapter 3**

# **Highway Project Listing**

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**Federal, State and Local Regionally Significant Projects**

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## Chapter 3 — Highway Project Listing

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### FEDERAL, STATE, AND LOCAL REGIONALLY SIGNIFICANT PROJECTS

This chapter of the 2027-2030 TIP lists highway projects for which federal action is sought and those state and locally (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E of this document.

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

### PROJECT LISTING

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by highway name, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.

Figure 3-1: Highway Project Listing Legend

DISTRICT	COUNTY	YOE	HWY #	FISCAL YEAR	PHASE	CITY	SPONSOR	YOE COST
LIBERTY	028-04-077	172	2025	C	TxDOT BEAUMONT DISTRICT	TxDOT BEAUMONT DISTRICT	\$35,000,000	

Total Project Cost Information:		Total Project Cost	Authorized Funding by Category/Share:				Funding By Category
Category	Amount	Amount	Federal	State	Local	Regional	Contribution
Preliminary Engineering	\$1,715,000	\$35,000,000	Cat: 4	\$6,600,000	\$1,650,000	50	\$0
Right Of Way	\$0		Cat: 12	\$21,400,000	\$5,350,000	50	\$0
Construction	\$35,000,000		Cat: -	\$0	\$0	50	\$0
Construction Engineer	\$1,400,000		Cat: -	\$0	\$0	50	\$0
Contingencies	\$3,500,000		Cat: -	\$0	\$0	50	\$0
Indirects	\$1,778,000		Cat: -	\$0	\$0	50	\$0
Bond Financing	\$0		Cat: -	\$0	\$0	50	\$0
<b>Total Project Cost:</b>	<b>\$43,393,000</b>			<b>\$18,000,000</b>	<b>\$7,000,000</b>	50	<b>\$0</b>

### FISCAL YEAR

Consistent with the State fiscal year, fiscal years in the 2025-2028 TIP begins on September 1st and continue through August 31st of the following year. Applying this rule to the 2027-2030 TIP, fiscal year 2027 begins September 1, 2026 and ends August 31, 2027.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2027-2030 TIP are fiscally constrained and have identified funding commitments.

### TOTAL PROJECT COST

In addition to the funding programmed in the 2027-2030 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

### YEAR OF EXPENDITURE (YOE)

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as “2024 dollars”).

## STATEWIDE PROGRAMS

The project listing also includes a list of statewide programs – often referred to as “Grouped CSJs.” These programs represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. Grouped CSJ projects are exempt from conformity/regional emissions analysis and typically require limited environmental review documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in **Appendix J**.

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# FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

## HOUSTON-GALVESTON MPO

### HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	0	19477	VA	2029	C	-	FBCTRA	<b>\$80,000,000</b>	
<b>STREET:</b>		FORT BEND PKWY TOLL RD					<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>		AT SL 8 INTERCHANGE						3 RTR	0	0
<b>TO LIMIT:</b>										
<b>DESCRIPTION</b> CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (NB-WB, EB-SB)										

**REMARKS:** FACILITY: FORT BEND PKWY TOLL RD

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional			
Preliminary Engineerin	\$3,920,000	Transportation Dev. Credits	Cat: 3RTR							
Right Of Way:	\$0									
Construction:	\$80,000,000									
Construction Engineer	\$3,200,000									
Contingencies:	\$8,000,000									
Indirects:	\$4,064,000									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$99,184,000</b>	<b>Funding by Share</b>		\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	0	19306	VA	2029	C	-	FBCTRA	<b>\$377,250,000</b>	
<b>STREET:</b>		FORT BEND PKWY TOLL RD (SEG C)					<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>		FM 2759						3 RTR	0	0
<b>TO LIMIT:</b>		FM 762/SH99								
<b>DESCRIPTION</b> CONSTRUCTION OF FOUR LANE HIGHWAY (INCLUDING 2 BRIDGE STRUCTURES)										

**REMARKS:** FACILITY: FORT BEND PKWY TOLL RD (SEG C)

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional			
Preliminary Engineerin	\$18,485,250	Transportation Dev. Credits	Cat: 3RTR							
Right Of Way:	\$0									
Construction:	\$377,250,000									
Construction Engineer	\$15,090,000									
Contingencies:	\$37,725,000									
Indirects:	\$19,164,300									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$467,714,550</b>	<b>Funding by Share</b>		\$0	\$0	\$0	\$0	\$377,250,000	\$377,250,000	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	0000-00-000	18061	CS	2027	E	MONT BELVIEU	CITY OF MONT BELVIEU	\$4,519,562	
STREET:		EAGLE DR				MTP REFERENCE		FUNDING CATEGORY	NoX	VOC
FROM LIMIT:		FM 565				19410		7 STBG	0	0
TO LIMIT:		SH 146								
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE BLVD WITH SHARED USE PATHS ON BOTH SIDES										

REMARKS: C PHASE 19409, FACILITY: EAGLE DR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$4,519,562		Cat: 7	\$3,615,650	\$0	\$903,912	\$0	\$0	\$0	\$4,519,562	
Right Of Way:	\$0	\$4,519,562	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$42,778,184		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,891,910	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$4,729,775		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,402,725	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$56,322,156</b>	<b>Funding by Share</b>		<b>\$3,615,650</b>	<b>\$0</b>	<b>\$903,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,519,562</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	0920-00-181	19231	FM 1409	2027	E	-	TXDOT BEAUMONT DISTRICT	\$500,000	
STREET:		FM 1409				MTP REFERENCE		FUNDING CATEGORY	NoX	VOC
FROM LIMIT:		US 90 S						7 STBG	0	0
TO LIMIT:		FM 565								
DESCRIPTION WIDEN FROM 2 TO 4 LANES										

REMARKS: FACILITY: FM 1409

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$500,000		Cat: 7	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
Right Of Way:	\$0	\$500,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$24,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$25,000,000</b>	<b>Funding by Share</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
BEAUMONT	LIBERTY	092002102	19227	FM 1413	2027	E	-	TXDOT BEAUMONT DISTRICT	\$1,000,000	
STREET:		FM 1413				MTP REFERENCE		FUNDING CATEGORY	NoX	VOC
FROM LIMIT:		SH 146						7 STBG, TDC	0	0
TO LIMIT:		FM 1409								
DESCRIPTION CONSTRUCT NEW 2 LANE ROAD ON NEW LOCATION										

REMARKS: FACILITY: FM 1413

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$1,000,000		Cat: 7	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
Right Of Way:	\$0	\$1,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$29,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	200,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$30,000,000</b>	<b>Funding by Share</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	038902059	19020	SH 146	2027	C	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$4,466,985
<b>STREET:</b>		SH 146				<b>MTP REFERENCE</b>		<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>		AT IH 10 E						5 CMAQ	0.16    0.06
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b> CONSTRUCT NB DUAL LEFT TURN LANES									

**REMARKS:** FACILITY: SH 146

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$218,882	\$4,466,985 Transportation Dev. Credits 0	Cat: 5	\$3,573,588	\$893,397	\$0	\$0	\$0	\$0	\$4,466,985	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$4,466,985		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$268,019		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$446,699		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$226,923		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Project Cost:</b>	<b>\$5,627,508</b>	<b>Funding by Share</b>		<b>\$3,573,588</b>	<b>\$893,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,466,985</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	LIBERTY	038803089	19229	SH 146	2027	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000
<b>STREET:</b>		SH 146				<b>MTP REFERENCE</b>		<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>		SL 227 S						7 STBG, TDC	0    0
<b>TO LIMIT:</b>		US 90							
<b>DESCRIPTION</b> CONSTRUCT NEW 2 LANES ROADWAY ON NEW LOCATION									

**REMARKS:** FACILITY: SH 146

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$700,000	\$700,000 Transportation Dev. Credits 140,000	Cat: 7	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$99,300,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Project Cost:</b>	<b>\$100,000,000</b>	<b>Funding by Share</b>		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	092039037	19361	TMC	2027	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$3,503,960
<b>STREET:</b>		TRAFFIC MANAGEMENT CENTER				<b>MTP REFERENCE</b>		<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>		AT CITY OF MONT BELVIEU						5 CMAQ	0.25    0.22
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b> CONSTRUCTION OF TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU									

**REMARKS:** FACILITY: TRAFFIC MANAGEMENT CENTER

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$800,000	\$3,503,960 Transportation Dev. Credits 0	Cat: 5	\$2,803,168	\$0	\$700,792	\$0	\$0	\$0	\$3,503,960	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$3,503,960		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Project Cost:</b>	<b>\$4,303,960</b>	<b>Funding by Share</b>		<b>\$2,803,168</b>	<b>\$0</b>	<b>\$700,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,503,960</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	LIBERTY	0	19228	VA	2027	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
<b>STREET:</b>	US 90						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	WEST OF DAYTON							7 STBG, TDC	0    0
<b>TO LIMIT:</b>	EAST OF DAYTON								
<b>DESCRIPTION</b>	CONSTRUCT NEW LOCATION TWO LANE RELIEF ROUTE								

REMARKS: FACILITY: US 90

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,000,000	\$1,000,000	Cat: 7	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$79,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	200,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$80,000,000</b>	<b>Funding by Share</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0102401077	17113	FM 565	2028	C, E	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$73,000,000
<b>STREET:</b>	FM 565						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SH 146							2	0    0
<b>TO LIMIT:</b>	SH 99								
<b>DESCRIPTION</b>	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS								

REMARKS: FACILITY: FM 565

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,174,636	\$73,000,000	Cat: 2	\$58,400,000	\$14,600,000	\$0	\$0	\$0	\$73,000,000
Right Of Way:	\$2,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$44,380,331		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,775,213	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,033		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,254,521	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$57,022,734</b>	<b>Funding by Share</b>		<b>\$58,400,000</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	050802139	19016	IH 10 E	2028	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$9,357,218
<b>STREET:</b>	IH 10 E						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SH 146							2 Metro	0    0
<b>TO LIMIT:</b>	FM 565								
<b>DESCRIPTION</b>	RELOCATE ENTRANCE AND EXIT RAMPS								

REMARKS: FACILITY: IH 10 E

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$458,504	\$9,357,218	Cat: 2	\$7,485,774	\$1,871,444	\$0	\$0	\$0	\$9,357,218
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$9,357,218		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$467,861	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$935,722		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$475,347	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$11,694,652</b>	<b>Funding by Share</b>		<b>\$7,485,774</b>	<b>\$1,871,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,357,218</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0	19410	CS	2030	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$42,778,184
<b>STREET:</b>	EAGLE DR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 565							7 STBG	0    0
<b>TO LIMIT:</b>	SH 146								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE BLVD WITH SHARED USE PATHS ON BOTH SIDES								

**REMARKS:** FACILITY: EAGLE DR

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,519,562	\$42,778,184	Cat: 7	\$34,222,547	\$0	\$8,555,637	\$0	\$0	\$42,778,184
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$42,778,184	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,891,910		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,729,775		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,402,725	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$56,322,156</b>		<b>Funding by Share</b>	<b>\$34,222,547</b>	<b>\$0</b>	<b>\$8,555,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,778,184</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	LIBERTY	02804077	172	US 90	2030	C	-	TXDOT BEAUMONT DISTRICT	\$35,000,000
<b>STREET:</b>	US 90						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 563							4U, 12	0    0
<b>TO LIMIT:</b>	FM 160								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY								

**REMARKS:** FACILITY: US 90

**HISTORY** MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,715,000	\$35,000,000	Cat: 4U	\$6,600,000	\$1,650,000	\$0	\$0	\$0	\$8,250,000
Right Of Way:	\$0		Cat: 12	\$21,400,000	\$5,350,000	\$0	\$0	\$0	\$26,750,000
Construction:	\$35,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,400,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,778,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$43,393,000</b>		<b>Funding by Share</b>	<b>\$28,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0	19581	VA	2026	T	-	METRO	\$6,250,000
<b>STREET:</b>	82 WESTHEIMER BOOST CORRIDOR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	VA							10	0    0
<b>TO LIMIT:</b>	VA								
<b>DESCRIPTION</b>	OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENTS, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, AND RECONSTRUCTION OF TRAFFIC LANES								

**REMARKS:** CAT 10 CONGRESSIONALLY DIRECTED SPENDING. FACILITY: 82 WESTHEIMER BOOST CORRIDOR

**HISTORY** MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$6,250,000	Cat: 7	\$27,634,867	\$0	\$6,908,717	\$0	\$0	\$34,543,584
Right Of Way:	\$0		Cat: 10	\$5,000,000	\$0	\$1,250,000	\$0	\$0	\$6,250,000
Construction:	\$40,793,584	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$40,793,584</b>		<b>Funding by Share</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND		19069	CS	2026	C, E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000	
<b>STREET:</b>	CITY OF MISSOURI CITY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA						-	5 CMAQ, 7	0.468	0.189
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	INSTALLATION OF NEW ITS EQUIPMENT AT VARIOUS LOCATIONS WHERE NO ITS EXISTS.									

REMARKS:

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin										
Right Of Way:		\$1,100,000	Cat: 5	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Construction:			Cat: 7	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Construction Engineer			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:		Transportation Dev. Credits	Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:		220,000	Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	\$1,321,048		<b>Funding by Share</b>		\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	091272687	18879	CS	2027	C	-	HOUSTON - HOUSTON PUBLIC	\$41,720,893	
<b>STREET:</b>	ANTOINE						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	W MOUNT HOUSTON							7 STBG, 3LC	0	0
<b>TO LIMIT:</b>	VICTORY									
<b>DESCRIPTION</b>	RECONSTRUCT FROM 4 TO 4 LANES WITH INTERSECTION IMPROVEMENTS AND SAFETY IMPROVEMENTS									

REMARKS: INTERSECTION IMPROVEMENTS INCL LEFT AND RIGHT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS ON BOTH SIDES (NB/SB). SAFETY IMPROVEMENTS INCL CROSSWALKS, PED SIGNALS, SIGNAGE, PAVEMENT MARKING, STREET LIGHTING. FACILITY: ANTOINE

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$2,044,324									
Right Of Way:	\$0	\$41,720,893	Cat: 7	\$26,110,446	\$0	\$6,527,612	\$0	\$0	\$32,638,058	
Construction:	\$41,720,892		Cat: 3LC	\$0	\$0	\$0	\$0	\$9,082,835	\$9,082,835	
Construction Engineer	\$1,668,836	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$4,172,089		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,119,421	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	\$51,725,562		<b>Funding by Share</b>		\$26,110,446	\$0	\$6,527,612	\$0	\$9,082,835	\$41,720,893

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	091272832	19191	VA	2027	T	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000	
<b>STREET:</b>	BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	BUFFALO SPEEDWAY; BRAYS BAYOU; KEEGANS BAYOU							5 CMAQ, TDC	0.07	0.07
<b>TO LIMIT:</b>	STELLA LINK RD; WILLOW WATERHOLE BAYOU; BRAYS BAYOU									
<b>DESCRIPTION</b>	CONSTRUCT NEW SHARED USE PATH ALONG BRAYS BAYOU FROM BUFFALO SPEEDWAY TO STELLA LINK ROAD; CONSTRUCT NEW BIKE/PED BRIDGE AT CONFLUENCE OF BRAYS AND WILLOW WATERHOLE BAYOUS; CONSTRUCT NEW BIKE/PED BRIDGE AT CONFLUENCE OF KEEGANS AND BRAYS BAYOUS									

REMARKS: FACILITY: BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$0									
Right Of Way:	\$0	\$10,000,000	Cat: 5	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
Construction:	\$10,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	2,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	\$10,000,000		<b>Funding by Share</b>		\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	GALVESTON	091273252	19184	CS	2027	C	GALVESTON	CITY OF GALVESTON	\$16,000,000	
<b>STREET:</b>	CITY OF GALVESTON SERVICE AREA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	0.25	0.1
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	INSTALL NEW ITS AND COMMUNICATION EQUIPMENT CITY WIDE									

**REMARKS:** FACILITY: CITY OF GALVESTON SERVICE AREA

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$784,000	\$16,000,000	Cat: 5	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$16,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$800,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$812,800		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$19,996,800</b>		<b>Funding by Share</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	091200735	19069	CS	2027	C, E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000	
<b>STREET:</b>	CITY OF MISSOURI CITY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, 7 STBG, TDC	0.468	0.189
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	INSTALLATION OF NEW ITS EQUIPMENT AT VARIOUS LOCATIONS WHERE NONE CURRENTLY EXIST									

**REMARKS:** FACILITY: CITY OF MISSOURI CITY

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$51,382	\$1,100,000	Cat: 5	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		Cat: 7	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction:	\$1,048,618	Transportation Dev. Credits	Cat: TDC	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$62,917		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$104,862		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$53,270		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$1,321,049</b>		<b>Funding by Share</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	0	19569	CR	2027	E	NONE	FORT BEND COUNTY	\$1,705,085	
<b>STREET:</b>	CR 59 (E DALLAS ST)						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	FM 521						19424	7 STBG	0	0
<b>TO LIMIT:</b>	BRAZORIA C/L									
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY									

**REMARKS:** C PHASE 19424; R PHASE 19570, FACILITY: CR 59 (E DALLAS ST)

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,705,085	\$1,705,085	Cat: 7	\$1,364,068	\$0	\$341,017	\$0	\$0	\$1,705,085
Right Of Way:	\$1,217,285		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$23,714,893	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,185,745		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,371,489		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,204,717		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$31,399,214</b>		<b>Funding by Share</b>	<b>\$1,364,068</b>	<b>\$0</b>	<b>\$341,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,705,085</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0	19567	CR	2027	E	PEARLAND	BRAZORIA COUNTY	\$4,302,085	
<b>STREET:</b>	CR 59 (MAGNOLIA PKWY)						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	FORT BEND C/L						19409	7 STBG	0	0
<b>TO LIMIT:</b>	CR 48									
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY									

REMARKS: C PHASE 19409; R PHASE 19568, FACILITY: CR 59 (MAGNOLIA PKWY)

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,302,085	\$4,302,085	Cat: 7	\$3,441,668	\$0	\$860,417	\$0	\$0	\$4,302,085
Right Of Way:	\$5,263,727		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$17,071,451		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$853,573		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,717,145		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$867,230	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$30,075,211</b>	<b>Funding by Share</b>		<b>\$3,441,668</b>	<b>\$0</b>	<b>\$860,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,302,085</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	091231351	19183	CS	2027	C	PEARLAND	CITY OF PEARLAND	\$980,000	
<b>STREET:</b>	DIXIE FARM RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	AT HASTINGS FRIENDSWOOD RD/TALL OAK DR							5 CMAQ, TDC	0.26	0.11
<b>TO LIMIT:</b>										
<b>DESCRIPTION</b>	REALIGN AND INSTALL TRAFFIC SIGNAL (CONVERT STOP CONTROLLED INTERSECTION TO SIGNALIZED INTERSECTION)									

REMARKS: FACILITY: DIXIE FARM RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$48,020	\$980,000	Cat: 5	\$980,000	\$0	\$0	\$0	\$0	\$980,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$980,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$88,200		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$98,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$49,784	196,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$1,264,004</b>	<b>Funding by Share</b>		<b>\$980,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$980,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	091272799	19022	CR	2027	C, E	-	HARRIS COUNTY	\$5,722,209	
<b>STREET:</b>	E RICHEY RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	IH 45 NB FR							7 STBG	0	0
<b>TO LIMIT:</b>	GROVEDALE RD									
<b>DESCRIPTION</b>	CONSTRUCTION OF E. RICHEY RD ACCESS MANAGEMENT (MEDIANS,DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS									

REMARKS: FACILITY: E RICHEY RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,000,000	\$5,722,209	Cat: 7	\$4,577,767	\$0	\$1,144,442	\$0	\$0	\$5,722,209
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$4,722,209		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$283,333		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$6,005,542</b>	<b>Funding by Share</b>		<b>\$4,577,767</b>	<b>\$0</b>	<b>\$1,144,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,722,209</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	0294101027	18990	FM 2920	2027	R	-	TXDOT HOUSTON DISTRICT	\$20,000,000
<b>STREET:</b>	FM 2920						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	BU 290-H						18102	SW ROW	0      0
<b>TO LIMIT:</b>	W OF BECKER RD								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH WIDE SHOULDERS AND NEW SIDEWALKS WHERE NONE EXIST (C PHASE - MPOID 18102; CSJ 2941-01-026)								

REMARKS: C PHASE 18102, FACILITY: FM 2920

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,597,000	\$20,000,000	Cat: SW ROW	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Right Of Way:	\$20,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$53,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,120,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,300,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,692,400		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$85,709,400</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	097603122	19186	FM 518	2027	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$550,000
<b>STREET:</b>	FM 518						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT E. PARKWOOD DR/FM 528 INTERSECTION							5 CMAQ, TDC	2.94    1.19
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT EASTBOUND AND WESTBOUND RIGHT TURN LANES								

REMARKS: FACILITY: FM 518

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$26,950	\$550,000	Cat: 5	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$550,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$49,500		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$55,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$27,940		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$709,390</b>		<b>Funding by Share</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	011103064	18501	FM 521	2027	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$102,910,751
<b>STREET:</b>	FM 521						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	BRAZORIA C/L							2 Metro, 5 CMAQ	0.92    0.21
<b>TO LIMIT:</b>	SH 6								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY								

REMARKS: FACILITY: FM 521

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,924,623	\$102,910,751	Cat: 2	\$80,374,343	\$20,093,586	\$0	\$0	\$0	\$100,467,929
Right Of Way:	\$11,437,500		Cat: 5	\$1,954,258	\$488,564	\$0	\$0	\$0	\$2,442,822
Construction:	\$112,910,751	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$4,020,100		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$10,050,251		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,105,528		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$148,448,753</b>		<b>Funding by Share</b>	<b>\$82,328,601</b>	<b>\$20,582,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,910,751</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	100601084	18996	FM 529	2027	R	-	TXDOT HOUSTON DISTRICT	\$8,940,000
<b>STREET:</b>	FM 529						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	KATY HOCKLEY CUTOFF						17210	SW ROW	0        0
<b>TO LIMIT:</b>	SH 99								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PHASE MPOID 17210)								

REMARKS: C PHASE 17210, FACILITY: FM 529

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Local	Regional				
Preliminary Engineerin	\$2,195,200	\$8,940,000								
Right Of Way:	\$8,940,000		Cat: SW ROW	\$0	\$8,940,000	\$0	\$0	\$0	\$8,940,000	
Construction:	\$44,800,000									
Construction Engineer	\$1,792,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$4,480,000		Cat:	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$2,275,840		Cat:	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0		
<b>Total Project Cost:</b>	<b>\$64,483,040</b>		<b>Funding by Share</b>		\$0	\$8,940,000	\$0	\$0	\$0	\$8,940,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	100601085	18997	FM 529	2027	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$12,000,000
<b>STREET:</b>	FM 529						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	KATY HOCKLEY CUTOFF						18514	SW ROW	0.57    0.14
<b>TO LIMIT:</b>	WALLER C/L								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATH WHERE NONE CURRENTLY EXIST. CMAQ USED ONLY FOR SUP								

REMARKS: C PHASE 18514, FACILITY: FM 529

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Local	Regional				
Preliminary Engineerin	\$4,104,627	\$12,000,000								
Right Of Way:	\$12,000,000		Cat: SW ROW	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000	
Construction:	\$83,767,902									
Construction Engineer	\$3,350,716	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$8,376,790		Cat:	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$4,255,409		Cat:	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0		
<b>Total Project Cost:</b>	<b>\$115,855,444</b>		<b>Funding by Share</b>		\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	91237272	19413	CR	2027	C	-	MONTGOMERY COUNTY	\$7,100,000
<b>STREET:</b>	FORD RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	IH 69 N NB FR							3LC	0        0
<b>TO LIMIT:</b>	NEEDHAM RD								
<b>DESCRIPTION</b>	SEGMENT 1: RECONSTRUCT 2 LANE ROADWAY FROM IH 69 N TO SL 494, WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE BETWEEN SL 494 AND NEEDHAM RD								

REMARKS: FACILITY: FORD RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Local	Regional				
Preliminary Engineerin	\$347,900	\$7,100,000								
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$7,100,000	\$7,100,000	
Construction:	\$7,100,000									
Construction Engineer	\$355,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$710,000		Cat:	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$360,680		Cat:	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0		
<b>Total Project Cost:</b>	<b>\$8,873,580</b>		<b>Funding by Share</b>		\$0	\$0	\$0	\$0	\$7,100,000	\$7,100,000

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	91237259	18120	CR	2027	C	-	MONTGOMERY COUNTY	\$13,300,000
<b>STREET:</b>	FORD RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	NEEDHAM							3LC, 10	0    0
<b>TO LIMIT:</b>	HARRIS C/L								
<b>DESCRIPTION</b>	SEGMENT 2: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE BETWEEN NEEDHAM AND RICEWOOD, AND RECONSTRUCT 2 LANE ROADWAY FROM RICEWOOD TO HARRIS C/L								

REMARKS: FACILITY: FORD RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$651,700	\$13,300,000	Cat: 3LC	\$0	\$0	\$0	\$0	\$4,550,000	\$4,550,000
Right Of Way:	\$0		Cat: 10	\$7,000,000	\$0	\$1,750,000	\$0	\$0	\$8,750,000
Construction:	\$13,300,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$665,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$675,640	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$16,622,340</b>	<b>Funding by Share</b>		<b>\$7,000,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$4,550,000</b>	<b>\$13,300,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0	19475	VA	2027	C	-	FBCTRA	\$429,750,000
<b>STREET:</b>	FORT BEND PKWY TOLL RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SH 99							3 RTR	0    0
<b>TO LIMIT:</b>	SH 36								
<b>DESCRIPTION</b>	CONSTRUCT NEW LOCATION 4 LANE TOLL ROAD (SEG D)								

REMARKS: FACILITY: FORT BEND PKWY TOLL RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$21,057,750	\$429,750,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$429,750,000	\$429,750,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$429,750,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$17,190,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$42,975,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$21,831,300	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$532,804,050</b>	<b>Funding by Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$429,750,000</b>	<b>\$429,750,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	091200736	19074	CS	2027	E	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,625,000
<b>STREET:</b>	FRIENDSWOOD PKWY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 2351						18112	7 STBG, TDC	0    0
<b>TO LIMIT:</b>	FM 528								
<b>DESCRIPTION</b>	ENGINEERING FOR A NEW 4-LANE FACILITY ON NEW LOCATION								

REMARKS: C PHASE 18112, FACILITY: FRIENDSWOOD PKWY

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,625,000	\$3,625,000	Cat: 7	\$3,625,000	\$0	\$0	\$0	\$0	\$3,625,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$30,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	725,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$33,625,000</b>	<b>Funding by Share</b>		<b>\$3,625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,625,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091271836	5030	CS	2027	C	HOUSTON	HOUSTON - HOUSTON PUBLIC	\$40,400,000
<b>STREET:</b>	GREENS RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	JFK BLVD							7 STBG, 3LC	0      0
<b>TO LIMIT:</b>	IH 69 S								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANES DIVIDED								

REMARKS: FACILITY: GREENS RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$1,979,600	\$40,400,000	Cat: 7	\$25,000,000	\$0	\$6,250,000	\$0	\$0	\$0	\$31,250,000	
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$9,150,000	\$9,150,000		
Construction:	\$40,400,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,616,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$4,040,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,052,320	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$50,087,920</b>	<b>Funding by Share</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$9,150,000</b>	<b>\$40,400,000</b>		

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	091200691	18851	VA	2027	T	HOUSTON	METRO	\$8,000,000
<b>STREET:</b>	HOUSTON-GALVESTON TMA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	70.4    14.53
<b>TO LIMIT:</b>	VA								
<b>DESCRIPTION</b>	REGIONAL VANPOOL: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$8,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	1,600,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$8,000,000</b>	<b>Funding by Share</b>		<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>		

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	091200622	18260	VA	2027	T	-	METRO	\$27,000,000
<b>STREET:</b>	HOUSTON-GALVESTON TMA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	0.6    0.57
<b>TO LIMIT:</b>	VA								
<b>DESCRIPTION</b>	REGIONAL TRANSIT FARE COLLECTION SYSTEM								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$0	\$27,000,000	Cat: 5	\$27,000,000	\$0	\$0	\$0	\$0	\$0	\$27,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$27,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	5,400,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$27,000,000</b>	<b>Funding by Share</b>		<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000,000</b>		

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	091200662	18527	VA	2027	E	-	H-GAC	\$1,500,000	
<b>STREET:</b>	HOUSTON-GALVESTON TMA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							7 STBG, TDC	0	0
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional			
Preliminary Engineerin	\$1,500,000									
Right Of Way:	\$0	\$1,500,000	Cat: 7	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Construction:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	300,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$1,500,000</b>	<b>Funding by Share</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	091200566	17138	CS	2027	C	-	H-GAC	\$2,500,000	
<b>STREET:</b>	HOUSTON-GALVESTON TMA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	106.51	22
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION, AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional			
Preliminary Engineerin	\$0									
Right Of Way:	\$0	\$2,500,000	Cat: 5	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
Construction:	\$2,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	500,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$2,500,000</b>	<b>Funding by Share</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	091200666	18821	CS	2027	C	-	H-GAC	\$1,250,000	
<b>STREET:</b>	HOUSTON-GALVESTON TMA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							7 STBG	0	0
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional			
Preliminary Engineerin	\$1,250,000									
Right Of Way:	\$0	\$1,250,000	Cat: 7	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	
Construction:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$1,250,000</b>	<b>Funding by Share</b>		<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	091200686	18853	CS	2027	C	-	H-GAC	\$8,000,000	
<b>STREET:</b>	HOUSTON-GALVESTON TMA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	395.39	10.79
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	CLEAN VEHICLE PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0								
Construction:	\$8,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0								
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	1,600,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$8,000,000</b>		<b>Funding by Share</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	091200687	18854	CS	2027	E	-	H-GAC	\$7,000,000	
<b>STREET:</b>	HOUSTON-GALVESTON TMA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	31.87	47.71
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,000,000	\$7,000,000	Cat: 5	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$0								
Construction:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0								
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	1,400,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$7,000,000</b>		<b>Funding by Share</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	050801397	19026	IH 10	2027	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$273,199,057	
<b>STREET:</b>	IH 10						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	W OF WHITE OAK BAYOU							2 Metro, 12CL, 4U	0	0
<b>TO LIMIT:</b>	W OF MCKEE ST									
<b>DESCRIPTION</b>	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)									

REMARKS: FACILITY: IH 10

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$13,386,754	\$273,199,057	Cat: 2	\$160,000,000	\$40,000,000	\$0	\$0	\$0	\$200,000,000
Right Of Way:	\$0								
Construction:	\$273,199,057		Cat: 12CL	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Construction Engineer	\$10,927,962	Transportation Dev. Credits	Cat: 4U	\$18,559,246	\$4,639,811	\$0	\$0	\$0	\$23,199,057
Contingencies:	\$27,319,906								
Indirects:	\$13,878,512		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$338,712,191</b>		<b>Funding by Share</b>	<b>\$218,559,246</b>	<b>\$54,639,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$273,199,057</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	0	19555	IH 10 W	2027	C, E	-	NCTCOG	\$16,335,574
<b>STREET:</b>	IH 10 W						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	KOOMEY RD							10	0    0
<b>TO LIMIT:</b>	WALLER AVE								
<b>DESCRIPTION</b>	PHASE-2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 10 HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION AND MAINTENANCE EXPENSES								

REMARKS: FACILITY: IH 10 W

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$763,054	\$16,335,574	Cat: 10	\$13,068,459	\$0	\$3,267,115	\$0	\$0	\$16,335,574
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$15,572,520	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$778,626		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,557,252		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$791,084		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$19,462,536</b>		<b>Funding by Share</b>	<b>\$13,068,459</b>	<b>\$0</b>	<b>\$3,267,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,335,574</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	050008002	18977	IH 45	2027	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000
<b>STREET:</b>	IH 45						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 69 N AND IH 10 E: AND FROM W OF MCKEE ST						16330	SW ROW	0    0
<b>TO LIMIT:</b>	EAST OF GREGG ST								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW FOR NHHIP SEG 3C-2								

REMARKS: C PHASE 16330, FACILITY: IH 45

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$62,731,515	\$610,000,000	Cat: SW ROW	\$0	\$610,000,000	\$0	\$0	\$0	\$610,000,000
Right Of Way:	\$610,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,280,235,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$51,209,400		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$128,023,500		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$65,035,938		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$2,197,235,353</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$610,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	067508123	18896	IH 45 N	2027	C	-	TXDOT HOUSTON DISTRICT	\$1,620,000
<b>STREET:</b>	IH 45 N						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT LONGSTREET RD							10 CRP	0    0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP								

REMARKS: FACILITY: IH 45 N

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$1,620,000	Cat: 10_CR	\$1,296,000	\$324,000	\$0	\$0	\$0	\$1,620,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,620,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$97,200		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$1,717,200</b>		<b>Funding by Share</b>	<b>\$1,296,000</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,620,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	0	19366	VA	2027	C	-	JACINTOPORT	\$7,300,000	
<b>STREET:</b>	JACINTOPORT/SEABOARD MARINE TERMINALS						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	JACINTOPORT TERMINAL							10-Other	0	0
<b>TO LIMIT:</b>	SEABOARD MARINE TERMINAL									
<b>DESCRIPTION</b>	PURCHASE/INSTALL TERMINAL OPERATING SYSTEM (TOS) INCL HARDWARE AND SOFTWARE, INSTALL WIRELESS NETWORK TO SUPPORT TOS TABLETS AND WIRELESS LOCATION DEVICES									

**REMARKS:** FEDERAL DOT GRANT - REDUCTION OF TRUCK EMISSIONS AT PORT FACILITIES GRANT PROGRAM FOR FY 2022-23 FOR \$3,650,000. FACILITY: JACINTOPORT/SEABOARD MARINE TERMINALS **HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$357,700								
Right Of Way:	\$0	\$7,300,000	Cat:10 OTHER	\$3,650,000	\$0	\$3,650,000	\$0	\$0	
Construction:	\$7,300,000							\$7,300,000	
Construction Engineer	\$365,000		Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$730,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$370,840	0	Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$9,123,540</b>	<b>Funding by Share</b>		<b>\$3,650,000</b>	<b>\$0</b>	<b>\$3,650,000</b>	<b>\$0</b>	<b>\$0</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	091272833	19238	FB	2027	T	HOUSTON	MMUNITY & ECONOMIC DEVEL	\$29,327,140	
<b>STREET:</b>	LYNCHBURG FERRY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	AT 1001 INDEPENDENCE PKWY N							5 CMAQ, TDC, 3LC	11.89	0.478
<b>TO LIMIT:</b>										
<b>DESCRIPTION</b>	REPLACE TWO LYNCHBURG FERRY VESSELS WITH TWO NEW CLEANER HYBRID (DIESEL/BATTERY) FERRY VESSELS. CMAQ FUNDS WILL ONLY BE USED FOR THE DIFFERENCE BETWEEN NEW DIESEL ENGINES AND DIESEL HYBRID ENGINES									

**REMARKS:** FACILITY: LYNCHBURG FERRY **HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0								
Right Of Way:	\$0	\$29,327,140	Cat: 5	\$7,516,164	\$0	\$0	\$0	\$0	
Construction:	\$29,327,140							\$7,516,164	
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Transportation Dev. Credits	Cat: 3LC	\$0	\$0	\$0	\$0	\$21,810,976	
Indirects:	\$0	1,503,233	Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$29,327,140</b>	<b>Funding by Share</b>		<b>\$7,516,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,810,976</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	091237271	19237	VA	2027	C, E	-	MONTGOMERY COUNTY	\$5,000,000	
<b>STREET:</b>	MONTGOMERY COUNTY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	1.73	0.53
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	ADD NEW FIBER CONNECTIONS TO NON-CONNECTED INTERSECTIONS WHERE NO FIBER CURRENTLY EXISTS									

**REMARKS:** FACILITY: MONTGOMERY COUNTY **HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$233,556								
Right Of Way:	\$0	\$5,000,000	Cat: 5	\$5,000,000	\$0	\$0	\$0	\$0	
Construction:	\$4,766,444							\$5,000,000	
Construction Engineer	\$238,322		Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$476,644	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$242,135	1,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$5,957,101</b>	<b>Funding by Share</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	091237267	19236	VA	2027	C, E	-	MONTGOMERY COUNTY	\$11,720,000
<b>STREET:</b>	MONTGOMERY COUNTY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	VA							7 STBG, 5CMAQ, TDC	1789.6    90.64
<b>TO LIMIT:</b>	VA								
<b>DESCRIPTION</b>	REPLACE/UPGRADE 129 SIGNAL CABINETS, CONTROLLERS, AND RADAR DETECTION EQUIPMENT. INSTALL NEW ADVANCED TRANSPORTATION MONITORING SYSTEM (TMS) WHERE NO TMS EXISTS CURRENTLY. PURCHASE/INSTALL 364 NEW ADVANCED PEDESTRIAN BUTTONS AND RESTRIPE PAVEMENT PARKING								

**REMARKS:** FACILITY: MONTGOMERY COUNTY

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$547,455	\$11,720,000	Cat: 7	\$7,600,000	\$0	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0								
Construction:	\$11,172,545	Transportation Dev. Credits	Cat: 5	\$4,120,000	\$0	\$0	\$0	\$0	\$4,120,000
Construction Engineer	\$558,627								
Contingencies:	\$1,117,255		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$567,565		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	2,344,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$13,963,447</b>		<b>Funding by Share</b>	<b>\$11,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,720,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0	15549	TC	2027	T	HOUSTON	METRO	\$28,783,931
<b>STREET:</b>	NORTHLINE TRANSIT CENTER						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT 7705 FULTON ST							5 CMAQ, TDC	0.05    0.01
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	EXPAND EXISTING FACILITY, DOUBLE THE BUS BAYS, INCREASE PARKING FROM 50 TO 210 SPACES, ADD LAYOVER PARKING FOR BUS DRIVERS, REBUILD DRIVEWAYS, AND WIDEN SIDEWALKS								

**REMARKS:** FACILITY: NORTHLINE TRANSIT CENTER

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$28,783,931	Cat: 5	\$28,783,931	\$0	\$0	\$0	\$0	\$28,783,931
Right Of Way:	\$0								
Construction:	\$28,783,931	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0								
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	5,756,786	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$28,783,931</b>		<b>Funding by Share</b>	<b>\$28,783,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,783,931</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	091231350	19182	CS	2027	C	PEARLAND	CITY OF PEARLAND	\$1,520,000
<b>STREET:</b>	PEARLAND PKWY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT BARRY ROSE RD/HUGHES RD							5 CMAQ, TDC	0.425    0.172
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	INSTALL DUAL LEFT TURN LANES AND A RIGHT TURN LANE								

**REMARKS:** FACILITY: PEARLAND PKWY

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$74,480	\$1,520,000	Cat: 5	\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000
Right Of Way:	\$0								
Construction:	\$1,520,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$91,200								
Contingencies:	\$152,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$77,216		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	304,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$1,914,896</b>		<b>Funding by Share</b>	<b>\$1,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,520,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0	19365	VA	2027	C, E	-	PORT OF HOUSTON AUTHORITY	\$31,382,481
<b>STREET:</b>	PORT OF HOUSTON						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	VA							10-Other	0    0
<b>TO LIMIT:</b>	VA								
<b>DESCRIPTION</b>	PURCHASE ZERO-EMISSION SHORT HAUL TRUCKS & MAKE ZERO-EMISSIONS TECHNOLOGY ACCESSIBLE AND AFFORDABLE TO TRUCKING COMPANIES AND OPERATORS IN HOUSTON-GALVESTON-BRAZORIA AREA. INCLUDING PORTABLE ELECTRIC CHARGERS AND PORTABLE HYDROGEN FUELING STATION								

**REMARKS:** REDUCTION OF TRUCK EMISSIONS AT PORT FACILITIES GRANT PROGRAM AWARD. FACILITY: PORT OF HOUSTON

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$1,465,912	\$31,382,481							
Right Of Way:	\$0		Cat:10 OTHER	\$25,105,985	\$0	\$6,276,496	\$0	\$0	\$31,382,481
Construction:	\$29,916,569		Cat:	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,196,663		Transportation	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,991,657		Dev. Credits	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$1,519,762	0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$37,090,563</b>	<b>Funding by Share</b>	<b>\$25,105,985</b>	<b>\$0</b>	<b>\$6,276,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,382,481</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272798	19019	CR	2027	C, E	-	HARRIS COUNTY	\$14,632,236
<b>STREET:</b>	RANKIN RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	IH 45 NB FR							7 STBG	0    0
<b>TO LIMIT:</b>	RANCH VIEW TRAIL								
<b>DESCRIPTION</b>	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES, AND FATALITIES ON VISION ZERO NETWORK								

**REMARKS:** FACILITY: RANKIN RD

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$1,980,964	\$14,632,236							
Right Of Way:	\$0		Cat: 7	\$11,705,789	\$0	\$2,926,447	\$0	\$0	\$14,632,236
Construction:	\$12,651,272		Cat:	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$731,612		Transportation	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,463,224		Dev. Credits	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$743,318	0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$17,570,390</b>	<b>Funding by Share</b>	<b>\$11,705,789</b>	<b>\$0</b>	<b>\$2,926,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,632,236</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON		19339	CS	2027	C	GALVESTON	CITY OF GALVESTON	\$613,193
<b>STREET:</b>	SEAWALL BLVD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT 33RD ST							5 CMAQ	0.32    0.006
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT A NEW TRAFFIC SIGNAL								

**REMARKS:** FACILITY: SEAWALL BLVD

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$28,643	\$613,193							
Right Of Way:	\$0		Cat: 5	\$490,554	\$0	\$122,639	\$0	\$0	\$613,193
Construction:	\$584,550		Cat:	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$52,610		Transportation	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$58,455		Dev. Credits	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$29,695	0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$753,953</b>	<b>Funding by Share</b>	<b>\$490,554</b>	<b>\$0</b>	<b>\$122,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$613,193</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	050201243	18883	SH 225	2027	C	-	HCTRA	\$24,000,000	
STREET:		SH 225				MTP REFERENCE		FUNDING CATEGORY	NoX	VOC
FROM LIMIT:		AT SL 8						3 RTR	0	0
TO LIMIT:										
DESCRIPTION CONSTRUCT 4 DCS AT SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)										

REMARKS: FACILITY: SH 225

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$1,176,000	\$24,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$24,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,200,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,400,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$1,219,200		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$29,995,200	Funding by Share		\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	050201244	18960	SH 225	2027	C	PASADENA	TXDOT HOUSTON DISTRICT	\$56,000,000	
STREET:		SH 225				MTP REFERENCE		FUNDING CATEGORY	NoX	VOC
FROM LIMIT:		W OF SL 8						4U	0	0
TO LIMIT:		E OF SL 8								
DESCRIPTION RECONSTRUCT MAIN LANES THROUGH INTERCHANGE										

REMARKS: FACILITY: SH 225

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$2,744,000	\$56,000,000	Cat: 4U	\$0	\$56,000,000	\$0	\$0	\$0	\$56,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$56,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$2,240,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$5,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,844,800		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$69,428,800	Funding by Share		\$0	\$56,000,000	\$0	\$0	\$0	\$56,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	059802093	13767	SH 288	2027	C	-	BCTRA	\$261,000,000	
STREET:		SH 288				MTP REFERENCE		FUNDING CATEGORY	NoX	VOC
FROM LIMIT:		CR 58						3 RTR	0	0
TO LIMIT:		CR 56								
DESCRIPTION CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH GRADE SEPARATIONS										

REMARKS: FACILITY: SH 288

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$12,789,000	\$261,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$261,000,000	\$261,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$261,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$10,440,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$26,100,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$13,258,800		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$323,587,800	Funding by Share		\$0	\$0	\$0	\$0	\$261,000,000	\$261,000,000

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	017809019	210	SH 35	2027	C, R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,766,882
<b>STREET:</b>	SH 35						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	DIXIE DR							SW ROW, 12	0        0
<b>TO LIMIT:</b>	LONG DR								
<b>DESCRIPTION</b>	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (SH 35 SEGMENT B)								

REMARKS: FC: MAJOR COLLECTOR . FACILITY: SH 35

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,446,907	\$50,766,882	Cat: SW ROW	\$0	\$830,000	\$0	\$0	\$0	\$830,000
Right Of Way:	\$830,000								
Construction:	\$49,936,882		Cat: 12	\$39,949,506	\$9,987,376	\$0	\$0	\$0	\$49,936,882
Construction Engineer	\$1,997,475	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,993,688		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,536,794		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$62,741,746</b>		<b>Funding by Share</b>	<b>\$39,949,506</b>	<b>\$10,817,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,766,882</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	018705062	18404	SH 36	2027	C	ORCHARD	TXDOT HOUSTON DISTRICT	\$9,908,400
<b>STREET:</b>	SH 36						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AUSTIN C/L							5 CMAQ	0.01    0.02
<b>TO LIMIT:</b>	SS 10								
<b>DESCRIPTION</b>	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXIST. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT								

REMARKS: FACILITY: SH 36

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$485,512	\$9,908,400	Cat: 5	\$7,926,720	\$1,981,680	\$0	\$0	\$0	\$9,908,400
Right Of Way:	\$0								
Construction:	\$9,908,400		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$495,420	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$990,840		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$503,347		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$12,383,519</b>		<b>Funding by Share</b>	<b>\$7,926,720</b>	<b>\$1,981,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,908,400</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	351002003	8088	SH 99	2027	C, R	ALVIN	TXDOT HOUSTON DISTRICT	\$146,619,819
<b>STREET:</b>	SH 99						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT SH 35							3 RTR	0        0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB)								

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,633,952	\$146,619,819	Cat: 3RTR	\$0	\$146,619,819	\$0	\$0	\$0	\$146,619,819
Right Of Way:	\$13,175,119								
Construction:	\$146,619,819		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$6,231,798	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,579,494		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$7,914,383		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$197,154,565</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$146,619,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,619,819</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	351002001	257	SH 99	2027	C, R	-	TXDOT HOUSTON DISTRICT	\$544,958,619
<b>STREET:</b>	SH 99						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	S OF FM 2403							3 RTR	0   0
<b>TO LIMIT:</b>	GALVESTON C/L								
<b>DESCRIPTION</b>	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS								

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$27,272,065	\$544,958,619	Cat: 3RTR	\$0	\$544,958,619	\$0	\$0	\$0	\$544,958,619
Right Of Way:	\$26,614,142		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$544,958,619	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$22,262,910		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$55,657,276		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$28,273,896		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$705,038,908</b>	<b>Funding by Share</b>		\$0	\$544,958,619	\$0	\$0	\$0	\$544,958,619

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	351001001	283	SH 99	2027	C, R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$535,227,215
<b>STREET:</b>	SH 99						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	IH 45 S							3 RTR	0   0
<b>TO LIMIT:</b>	BRAZORIA C/L								
<b>DESCRIPTION</b>	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS								

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$32,119,288	\$535,227,215	Cat: 3RTR	\$0	\$535,227,215	\$0	\$0	\$0	\$535,227,215
Right Of Way:	\$145,768,457		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$535,227,215	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$26,219,827		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,549,567		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$33,299,180		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$838,183,534</b>	<b>Funding by Share</b>		\$0	\$535,227,215	\$0	\$0	\$0	\$535,227,215

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0	19478	SH 99	2027	C	-	FBCTRA	\$39,000,000
<b>STREET:</b>	SH 99						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT US 90A							3 RTR	0   0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT 1 DIRECT CONNECTOR (TOLL) (SB-EB)								

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,911,000	\$39,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$39,000,000	\$39,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$39,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,560,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,900,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,981,200		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$48,352,200</b>	<b>Funding by Share</b>		\$0	\$0	\$0	\$0	\$39,000,000	\$39,000,000

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	351004069	19200	SH 99	2027	C, E, R	-	FORT BEND COUNTY	\$18,809,206	
<b>STREET:</b>	SH 99 NB FR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	S FRY RD						19200	7 STBG, 10, TDC	0	0
<b>TO LIMIT:</b>	WESTHEIMER PKWY									
<b>DESCRIPTION</b>	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD ON NEW LOCATION AND SIDE PATHS, RECONSTRUCT RAMPS AT FRY RD AND WESTHEIMER RD AND CONSTRUCT BRIDGE OVER BUFFALO BAYOU									

REMARKS: FACILITY: SH 99 NB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$614,516	\$18,809,206	Cat: 7	\$17,786,060	\$0	\$0	\$0	\$0	\$0	\$17,786,060	
Right Of Way:	\$3,135,286		Cat: 10	\$0	\$1,023,146	\$0	\$0	\$0	\$0	\$1,023,146	
Construction:	\$12,541,143	Transportation Dev. Credits	Cat: TDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$627,057		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,254,114		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$637,090		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$18,809,206</b>	<b>Funding by Share</b>		\$17,786,060	\$1,023,146	\$0	\$0	\$0	\$0	\$18,809,206	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	351004072	19494	SH 99	2027	C, E, R	-	FORT BEND COUNTY	\$16,110,000	
<b>STREET:</b>	SH 99 NB FR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	BAY HILL BLVD						19494	7 STBG, 10	0	0
<b>TO LIMIT:</b>	CINCO RANCH BLVD									
<b>DESCRIPTION</b>	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD ON NEW LOCATION									

REMARKS: FACILITY: SH 99 NB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$526,330	\$16,110,000	Cat: 7	\$6,444,000	\$0	\$1,611,000	\$0	\$0	\$0	\$8,055,000	
Right Of Way:	\$2,685,358		Cat: 10	\$0	\$8,055,000	\$0	\$0	\$0	\$0	\$8,055,000	
Construction:	\$10,741,432	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$537,072		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,074,143		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$545,665		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$16,110,000</b>	<b>Funding by Share</b>		\$6,444,000	\$8,055,000	\$1,611,000	\$0	\$0	\$0	\$16,110,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	351004070	19495	SH 99	2027	C, E, R	-	FORT BEND COUNTY	\$23,000,020	
<b>STREET:</b>	SH 99 NB FR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	WESTHEIMER PKWY							7 STBG	0	0
<b>TO LIMIT:</b>	CINCO RANCH BLVD									
<b>DESCRIPTION</b>	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD									

REMARKS: FACILITY: SH 99 NB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$751,434	\$23,000,020	Cat: 7	\$18,400,016	\$0	\$4,600,004	\$0	\$0	\$0	\$23,000,020	
Right Of Way:	\$3,833,848		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$15,335,391	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$766,770		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,533,539		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$779,038		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$23,000,020</b>	<b>Funding by Share</b>		\$18,400,016	\$0	\$4,600,004	\$0	\$0	\$0	\$23,000,020	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	351004066	19198	SH 99	2027	C, E, R	-	FORT BEND COUNTY	\$27,031,988
<b>STREET:</b>	SH 99 SB FR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	BAY HILL BLVD							7 STBG, 10, TDC	0    0
<b>TO LIMIT:</b>	CINCO RANCH BLVD								
<b>DESCRIPTION</b>	CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROAD ON NEW LOCATION WITH RAMP REVERSALS, AUXILIARY LANES, MAINLANE BRIDGE WIDENINGS, AND SIDE PATHS								

REMARKS: FACILITY: SH 99 SB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$889,091	\$27,031,988	Cat: 7	\$23,234,020	\$0	\$0	\$0	\$0	\$23,234,020
Right Of Way:	\$4,536,177		Cat: 10	\$0	\$3,797,968	\$0	\$0	\$0	\$3,797,968
Construction:	\$18,144,709	Transportation Dev. Credits	Cat: TDC	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$725,788		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,814,471		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$921,751	4,646,804	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$27,031,987</b>	<b>Funding by Share</b>		\$23,234,020	\$3,797,968	\$0	\$0	\$0	\$27,031,988

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	351004171	19201	SH 99	2027	C, E, R	-	FORT BEND COUNTY	\$21,143,657
<b>STREET:</b>	SH 99 SB FR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	WESTHEIMER PKWY							7 STBG, 10, TDC	0    0
<b>TO LIMIT:</b>	S FRY RD								
<b>DESCRIPTION</b>	CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROADS ON NEW LOCATION AND SIDE PATHS, CONSTRUCT RAMP AT FRY ROAD AND WESTHEIMER ROAD, AND CONSTRUCT BRIDGE OVER BUFFALO BAYOU								

REMARKS: FACILITY: SH 99 SB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$690,785	\$21,143,657	Cat: 7	\$17,634,381	\$0	\$0	\$0	\$0	\$17,634,381
Right Of Way:	\$3,524,413		Cat: 10	\$0	\$3,509,276	\$0	\$0	\$0	\$3,509,276
Construction:	\$14,097,651	Transportation Dev. Credits	Cat: TDC	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$704,883		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,409,765		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$716,161	3,526,876	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$21,143,658</b>	<b>Funding by Share</b>		\$17,634,381	\$3,509,276	\$0	\$0	\$0	\$21,143,657

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	351006022	15591	SH 99	2027	C	-	TXDOT HOUSTON DISTRICT	\$47,355,818
<b>STREET:</b>	SH 99 SEG G						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 45 N							3 RTR	0    0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT 2 DIRECT CONNECTORS (SEG G: TOLL) (WB-NB, SB-EB)								

REMARKS: FACILITY: SH 99 SEG G

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,320,435	\$47,355,818	Cat: 3RTR	\$0	\$47,355,818	\$0	\$0	\$0	\$47,355,818
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$47,355,818	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,894,233		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,735,582		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,405,676	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$58,711,744</b>	<b>Funding by Share</b>		\$0	\$47,355,818	\$0	\$0	\$0	\$47,355,818

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	351007012	13837	SH 99	2027	C	-	TXDOT HOUSTON DISTRICT	\$66,460,286
<b>STREET:</b>	SH 99 SEG G						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	TOWNSEN BLVD (IMPERIAL PROMENADE DR)							3 RTR	0    0
<b>TO LIMIT:</b>	HARRIS C/L								
<b>DESCRIPTION</b>	WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)								

REMARKS: FACILITY: SH 99 SEG G

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,256,554	\$66,460,286	Cat: 3RTR	\$0	\$66,460,286	\$0	\$0	\$0	\$66,460,286
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$66,460,286	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,658,411		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,646,029		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,376,183		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$82,397,463</b>		<b>Funding by Share</b>	\$0	\$66,460,286	\$0	\$0	\$0	\$66,460,286

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	351006038	19401	SH 99	2027	C	-	TXDOT HOUSTON DISTRICT	\$24,937,966
<b>STREET:</b>	SH 99 SEG G						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	E OF IH 45 N							3 RTR	0    0
<b>TO LIMIT:</b>	MONTGOMERY C/L								
<b>DESCRIPTION</b>	SEG G: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY (PHASE 2)								

REMARKS: FACILITY: SH 99 SEG G

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,221,960	\$24,937,966	Cat: 3RTR	\$0	\$24,937,966	\$0	\$0	\$0	\$24,937,966
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$24,937,966	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,246,898		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,493,797		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,266,849		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$31,167,470</b>		<b>Funding by Share</b>	\$0	\$24,937,966	\$0	\$0	\$0	\$24,937,966

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	351006020	13838	SH 99	2027	C	-	TXDOT HOUSTON DISTRICT	\$53,101,282
<b>STREET:</b>	SH 99 SEG G						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	W OF IH 45 N							3 RTR	0    0
<b>TO LIMIT:</b>	E OF IH 45 N								
<b>DESCRIPTION</b>	WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)								

REMARKS: FACILITY: SH 99 SEG G

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,601,963	\$53,101,282	Cat: 3RTR	\$0	\$53,101,282	\$0	\$0	\$0	\$53,101,282
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$53,101,282	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,124,051		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,310,128		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,697,545		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$65,834,969</b>		<b>Funding by Share</b>	\$0	\$53,101,282	\$0	\$0	\$0	\$53,101,282

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	325601127	18035	SL 8	2027	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,798,415	
<b>STREET:</b>	SL 8 FRONTAGE RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	IH 10 W							5 CMAQ	4.5	1.8
<b>TO LIMIT:</b>	IH 69 S									
<b>DESCRIPTION</b>	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IG 69 S									

REMARKS: FACILITY: SL 8 FRONTAGE RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$480,122	\$9,798,415	Cat: 5	\$7,838,732	\$1,959,683	\$0	\$0	\$0	\$0	\$9,798,415	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$9,798,415		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$489,921		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$979,842		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$497,759		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$12,246,059</b>	<b>Funding by Share</b>		<b>\$7,838,732</b>	<b>\$1,959,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,798,415</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	018705061	17100	SS 10	2027	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$4,451,601	
<b>STREET:</b>	SS 10						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	SH 36 N							5 CMAQ	0.01	0.01
<b>TO LIMIT:</b>	IH 69									
<b>DESCRIPTION</b>	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS SIGNS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT									

REMARKS: FACILITY: SS 10

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$218,128	\$4,451,601	Cat: 5	\$3,561,281	\$890,320	\$0	\$0	\$0	\$0	\$4,451,601	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$4,451,601		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$267,096		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$445,160		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$226,141		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$5,608,126</b>	<b>Funding by Share</b>		<b>\$3,561,281</b>	<b>\$890,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,451,601</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	091237269	19192	VA	2027	T	/OODLANDS TOW	THE WOODLANDS TOWNSHIP	\$10,000,000	
<b>STREET:</b>	STERLING RIDGE PARK & RIDE						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	3.04	1
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	PRELIMINARY ENGINEERING, DESIGN AND CONSTRUCTION OF A NEW TRANSIT MAINTENANCE FACILITY									

REMARKS: FACILITY: STERLING RIDGE PARK & RIDE

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$0	\$10,000,000	Cat: 5	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$10,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$10,000,000</b>	<b>Funding by Share</b>		<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	091273249	19218	CS	2027	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,250,000
<b>STREET:</b>	SUNSET DR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	BRIARMEADOW							7 STBG, TDC	0    0
<b>TO LIMIT:</b>	COWARDS CREEK								
<b>DESCRIPTION</b>	REHABILITATE AND UPGRADE THREE EXISTING SIGNALIZED INTERSECTIONS AND CONVERT EXISTING STOP-CONTROLLED INTERSECTION TO SIGNALIZED INTERSECTION AT BRIAR MEADOW								

REMARKS: FACILITY: SUNSET DR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$159,250	\$3,250,000	Cat: 7	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$3,250,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$195,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$325,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$165,100	650,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$4,094,350</b>		<b>Funding by Share</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	05006093	17041	US 290	2027	C, E, R	HOUSTON	METRO	\$41,905,241
<b>STREET:</b>	US 290						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT CYPRESS P&R							5 CMAQ, 3LC	2.35    16.97
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY								

REMARKS: FACILITY: US 290

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,378,277	\$41,905,241	Cat: 5	\$28,913,440	\$0	\$7,228,360	\$0	\$0	\$36,141,800
Right Of Way:	\$5,763,441		Cat: 3LC	\$0	\$0	\$0	\$5,763,441	\$5,763,441	\$5,763,441
Construction:	\$34,763,523	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,390,541		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,476,353		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,765,987	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$48,538,122</b>		<b>Funding by Share</b>	<b>\$28,913,440</b>	<b>\$0</b>	<b>\$7,228,360</b>	<b>\$0</b>	<b>\$5,763,441</b>	<b>\$41,905,241</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	017803161	19368	AIF	2028	C	ANGLETON	TXDOT HOUSTON DISTRICT	\$21,317,184
<b>STREET:</b>	ANGLETON INTERMODAL FACILITY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT S DOWNING ST & ORANGE ST							10-Other	0    0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT NEW PARKING LOT, SUP, SIDEWALK & LANDSCAPING INCL: 31 TRUCK SPACES FOR SHORT-TERM PARKING, 4 EV CHARGERS, 10 LIGHT DUTY TRUCK SPACES, 10 EV LIGHT DUTY TRUCK CHARGERS, 75 PKG SPACES, 26 VANPOOL SPACES, 12 EV AUTO CHARGING STATIONS								

REMARKS: USDOT RURAL RAISE GRANT AWARD. FACILITY: ANGLETON INTERMODAL FACILITY

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,044,542	\$21,317,184	Cat) OTHER, 1	\$15,226,560	\$3,806,640	\$0	\$0	\$0	\$19,033,200
Right Of Way:	\$0		Cat: 11	\$1,827,187	\$456,797	\$0	\$0	\$0	\$2,283,984
Construction:	\$21,317,184	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,065,859		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,131,718		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,082,913	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$26,642,216</b>		<b>Funding by Share</b>	<b>\$17,053,747</b>	<b>\$4,263,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,317,184</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	0	19570	CR	2028	R	NONE	FORT BEND COUNTY	\$1,217,285	
<b>STREET:</b>	CR 59 (E DALLAS ST)						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	FM 521						19424	7 STBG	0	0
<b>TO LIMIT:</b>	BRAZORIA C/L									
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY									

**REMARKS:** C PHASE 19424; R PHASE 19570. FACILITY: CR 59 (E DALLAS ST)

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,705,085	\$1,217,285	Cat: 7	\$973,828	\$0	\$243,457	\$0	\$0	\$1,217,285
Right Of Way:	\$1,217,285	\$1,217,285	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$23,714,893		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,185,745	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,371,489		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,204,717	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$31,399,214</b>	<b>Funding by Share</b>		<b>\$973,828</b>	<b>\$0</b>	<b>\$243,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,217,285</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0	19568	CR	2028	R	PEARLAND	BRAZORIA COUNTY	\$5,263,727	
<b>STREET:</b>	CR 59 (MAGNOLIA PKWY)						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	FORT BEND C/L						19409	7 STBG	0	0
<b>TO LIMIT:</b>	CR 48									
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY									

**REMARKS:** C PHASE 19409; R PHASE 19568. FACILITY: CR 59 (MAGNOLIA PKWY)

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,302,085	\$5,263,727	Cat: 7	\$4,210,982	\$0	\$1,052,745	\$0	\$0	\$5,263,727
Right Of Way:	\$5,263,727	\$5,263,727	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$17,071,451		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$853,573	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,717,145		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$867,230	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$30,075,211</b>	<b>Funding by Share</b>		<b>\$4,210,982</b>	<b>\$0</b>	<b>\$1,052,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,263,727</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	097602086	10133	FM 518	2028	C, R,	PEARLAND	TXDOT HOUSTON DISTRICT	\$120,698,599	
<b>STREET:</b>	FM 518 (BROADWAY ST)						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	FM 865(CULLEN PKWY)							SW ROW, 2 Metro, 5 CMAQ	0	0
<b>TO LIMIT:</b>	W OF SH 35									
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED AND CONSTRUCT NEW LOCATION SIDEWALKS									

**REMARKS:** FACILITY: FM 518 (BROADWAY ST)

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,894,597	\$120,698,599	Cat: 2	\$84,161,143	\$21,040,286	\$0	\$0	\$0	\$105,201,429
Right Of Way:	\$13,079,670	\$120,698,599	Cat: SW ROW	\$0	\$13,079,670	\$0	\$0	\$0	\$13,079,670
Construction:	\$79,481,568		Cat: 5	\$1,934,000	\$483,500	\$0	\$0	\$0	\$2,417,500
Construction Engineer	\$3,179,263	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,948,157		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,037,664	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$111,620,919</b>	<b>Funding by Share</b>		<b>\$86,095,143</b>	<b>\$34,603,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,698,599</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	341601012	10132	FM 518	2028	C, R	PEARLAND	TXDOT HOUSTON DISTRICT	\$87,265,584	
<b>STREET:</b>	FM 518 (BROADWAY ST)						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	SH 288							SW ROW, 2 Metro, CMAQ	0	0
<b>TO LIMIT:</b>	FM 865(CULLEN PKWY)									
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED AND CONSTRUCT NEW LOCATION SIDEWALKS									

**REMARKS:** FACILITY: FM 518 (BROADWAY ST)

**HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$3,957,247	\$87,265,584	Cat: 2	\$56,023,215	\$14,005,804	\$0	\$0	\$0	\$0	\$70,029,019	
Right Of Way:	\$12,476,427		Cat: SW ROW	\$0	\$12,476,427	\$0	\$0	\$0	\$0	\$12,476,427	
Construction:	\$80,760,137	Transportation Dev. Credits	Cat: 5	\$3,808,110	\$952,028	\$0	\$0	\$0	\$0	\$4,760,138	
Construction Engineer	\$3,230,405		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$8,076,014		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$4,102,615		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$112,602,845</b>		<b>Funding by Share</b>	<b>\$59,831,325</b>	<b>\$27,434,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,265,584</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	091234192	17062	CR	2028	C, E	-	FORT BEND COUNTY	\$9,268,633	
<b>STREET:</b>	FORT BEND COUNTY SERVICE AREA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA						17062	5 CMAQ	1.75	0.43
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM									

**REMARKS:** FACILITY: FORT BEND COUNTY SERVICE AREA

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$432,949	\$9,268,633	Cat: 5	\$7,414,906	\$0	\$1,853,727	\$0	\$0	\$0	\$9,268,633	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$8,835,684	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$441,784		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$883,568		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$448,853		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$11,042,838</b>		<b>Funding by Share</b>	<b>\$7,414,906</b>	<b>\$0</b>	<b>\$1,853,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,268,633</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	085701070	19367	AIF	2028	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$9,837,072	
<b>STREET:</b>	FREEPORT FREIGHT INTERMODAL FACILITY						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	FM 1495 AT PINE ST							10-Other	0	0
<b>TO LIMIT:</b>										
<b>DESCRIPTION</b>	CONSTRUCT NEW PARKING LOT, BUILDING, & PED TREATMENTS INCL: 31 TRUCK SPACE SHORT-TERM PARKING, 4 EV TRUCK CHARGERS, 3 PASSENGER PARKING, 2 EV AUTO CHARGING STATIONS, CONSTRUCT 1 OFFICE BUILDING/RESTROOM, SIDEWALK ON PINE ST TO 8TH AND N TO CHERRY ST									

**REMARKS:** USDOT RURAL RAISE GRANT AWARD. FACILITY: FREEPORT FREIGHT INTERMODAL FACILITY

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$482,017	\$9,837,072	Cat) OTHER, 1	\$7,026,480	\$878,310	\$878,310	\$0	\$0	\$0	\$8,783,100	
Right Of Way:	\$0		Cat: 11	\$843,178	\$210,794	\$0	\$0	\$0	\$0	\$1,053,972	
Construction:	\$9,837,072	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$491,854		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$983,707		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$499,723		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$12,294,373</b>		<b>Funding by Share</b>	<b>\$7,869,658</b>	<b>\$1,089,104</b>	<b>\$878,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,837,072</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272609	16076	CR	2028	C	HOUSTON	HCTRA	\$71,000,000
<b>STREET:</b>		HARDY TOLL RD				<b>MTP REFERENCE</b>		<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>		AT SL 8						3 RTR	0    0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b> CONSTRUCT 4 DIRECT CONNECTORS (NB-EB, SB-EB, WB-SB, AND WB-NB)									

**REMARKS:** FACILITY: HARDY TOLL RD

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,479,000	\$71,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$71,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,840,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,100,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,606,800	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$88,025,800</b>	<b>Funding by Share</b>		\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272608	15208	CR	2028	C	HOUSTON	HCTRA	\$250,000,000
<b>STREET:</b>		HARDY TOLL RD				<b>MTP REFERENCE</b>		<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>		IH 610						3 RTR	0    0
<b>TO LIMIT:</b>		IH 69							
<b>DESCRIPTION</b> CONSTRUCT NEW 4-LANE TOLL ROAD									

**REMARKS:** FACILITY: HARDY TOLL RD

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$12,250,000	\$250,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$250,000,000	\$250,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$250,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$10,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$25,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$12,700,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$309,950,000</b>	<b>Funding by Share</b>		\$0	\$0	\$0	\$0	\$250,000,000	\$250,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	091200670	18846	VA	2028	T	-	METRO	\$5,000,000
<b>STREET:</b>		HOUSTON-GALVESTON TMA				<b>MTP REFERENCE</b>		<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>		VA						5 CMAQ, TDC	0.6    0.57
<b>TO LIMIT:</b>		VA							
<b>DESCRIPTION</b> CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP, AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY.									

**REMARKS:** FACILITY: HOUSTON-GALVESTON TMA

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$5,000,000	Cat: 5	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$5,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	1,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$5,000,000</b>	<b>Funding by Share</b>		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	050801396	19025	IH 10	2028	C, R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
<b>STREET:</b>	IH 10						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	E OF GREGG ST							4U, SW ROW, 12CL	0      0
<b>TO LIMIT:</b>	E OF WACO ST								
<b>DESCRIPTION</b>	RECONSTRUCT 8 MAINLANES (ML) FROM E OF GREGG ST TO E OF WACO ST; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E OF GREGG ST TO W OF WACO ST (NHHIP SEG 3C-1)								

REMARKS: FACILITY: IH 10

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$8,820,000	\$226,000,000	Cat: 4U	\$124,000,000	\$31,000,000	\$0	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		Cat: SW ROW	\$0	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000	Transportation Dev. Credits	Cat: 12CL	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineer	\$7,200,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$18,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$9,144,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$269,164,000</b>	<b>Funding by Share</b>		<b>\$144,000,000</b>	<b>\$82,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	050008001	16330	IH 45	2028	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,617,301,918
<b>STREET:</b>	IH 45						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 69 N AND IH 10 E; AND FROM W OF MCKEE ST							4U, 12, 3DB, 12CL, 2	0      0
<b>TO LIMIT:</b>	EAST OF GREGG ST								
<b>DESCRIPTION</b>	RECONSTRUCT IH 45/IH 10/ IH 69 INTERCHANGES. IH 10 REALIGN/RECONSTRUCT 8 MAINLANES(ML) FROM W OF MCKEE TO E OF GREGG; CONSTRUCT 4 IH 10 EXPRESS LANES FROM W OF MAIN TO E OF GREGG; REALIGN/WIDEN IH 45 FROM 6 TO 7 ML INCL 3 LANES EB AND 4 LANES WB FROM S OF								

REMARKS: PROJECT DESCRIPTION CONT'D: RUNNELS ST. TO W. OF MCKEE ST.; RECONSTRUCT IH 69 FROM 8 TO 8 ML FROM S OF RUNNELS TO N OF LYONS (NON-TOLLED) (NHHIP-3C-2). R PHASE IS 18997. FACILITY: IH 45

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$62,731,515	\$1,617,301,918	Cat: 4U	\$187,728,990	\$46,932,248	\$0	\$0	\$0	\$234,661,238
Right Of Way:	\$610,000,000		Cat: 12	\$157,090,494	\$39,272,624	\$0	\$0	\$0	\$196,363,118
Construction:	\$1,280,235,000	Transportation Dev. Credits	Cat: 3DB	\$169,160,000	\$42,290,000	\$0	\$0	\$0	\$211,450,000
Construction Engineer	\$51,209,400		Cat: 12CL	\$670,009,952	\$167,522,988	\$0	\$0	\$0	\$837,532,940
Contingencies:	\$128,023,500		Cat: 2	\$109,835,698	\$27,458,924	\$0	\$0	\$0	\$137,294,622
Indirects:	\$65,035,938	0							
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,197,235,353</b>	<b>Funding by Share</b>		<b>1,293,825,134</b>	<b>\$323,476,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,617,301,918</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	02713201	155	IH 69 S	2028	C, R	HOUSTON	TXDOT HOUSTON DISTRICT	\$904,361,474
<b>STREET:</b>	IH 69 S						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SH 288							12CL, 12, SW ROW, 5 CMAQ	0      0
<b>TO LIMIT:</b>	SP 527								
<b>DESCRIPTION</b>	RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)								

REMARKS: FACILITY: IH 69 S

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$37,816,435	\$904,361,474	Cat: 12CL	\$553,411,182	\$138,352,796	\$0	\$0	\$0	\$691,763,978
Right Of Way:	\$132,597,496		Cat: 12_TTC	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
Construction:	\$771,763,978	Transportation Dev. Credits	Cat: SW ROW	\$0	\$132,597,496	\$0	\$0	\$0	\$132,597,496
Construction Engineer	\$30,870,559		Cat: 5	\$27,000,000	\$3,000,000	\$0	\$0	\$0	\$30,000,000
Contingencies:	\$77,176,398		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$39,205,610	0							
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,089,430,476</b>	<b>Funding by Share</b>		<b>\$580,411,182</b>	<b>\$323,950,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$904,361,474</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	091200692	15310	VA	2028	T	HOUSTON	METRO	\$8,000,000
<b>STREET:</b>	METRO SERVICE AREA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ, TDC	70.4    14.53
<b>TO LIMIT:</b>	VA								
<b>DESCRIPTION</b>	REGIONAL VANPOOL PROGRAM: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM								

**REMARKS:** FACILITY: METRO SERVICE AREA

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0								
Construction:	\$8,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	1,600,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$8,000,000</b>		<b>Funding by Share</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	0351001003	14249	SH 99	2028	C, E, R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
<b>STREET:</b>	SH 99						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 45 S							3 RTR, SW ROW	0    0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B-1)								

**REMARKS:** FACILITY: SH 99

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$8,671,024	\$267,634,517	Cat: 3RTR	\$0	\$246,528,899	\$0	\$0	\$0	\$246,528,899
Right Of Way:	\$21,105,618								
Construction:	\$237,857,875	Transportation Dev. Credits	Cat: SW ROW	\$0	\$21,105,618	\$0	\$0	\$0	\$21,105,618
Construction Engineer	\$7,078,387		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,695,967		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$8,989,551		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$301,398,422</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$267,634,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,634,517</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	351004038	14256	SH 99	2028	C	-	TXDOT HOUSTON DISTRICT	\$30,000,000
<b>STREET:</b>	SH 99						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 69 S							3 RTR	0    0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT 4-LANE TOLL ROAD 3RD LEVEL OVERPASS (SEGMENT D)								

**REMARKS:** FACILITY: SH 99

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,470,000	\$30,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Right Of Way:	\$0								
Construction:	\$30,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,200,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,524,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$37,194,000</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	351006019	18723	SH 99	2028	C	-	TXDOT HOUSTON DISTRICT	\$50,873,357
<b>STREET:</b>	SH 99 SEG F-2						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	HOLZWARTH RD							3 RTR	0    0
<b>TO LIMIT:</b>	KUYKENDAHL RD								
<b>DESCRIPTION</b>	SEG F2: WIDEN EXISTING 4 LANE TO 6 LANE TOLL FACILITY								

REMARKS: FACILITY: SH 99 SEG F-2

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,492,794	\$50,873,357	Cat: 3RTR	\$0	\$50,873,357	\$0	\$0	\$0	\$50,873,357
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$50,873,357	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,034,934		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,087,336		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,584,367		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$63,072,788</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$50,873,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,873,357</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272388	17067	CS	2028	C, R	HOUSTON	HOUSTON - HOUSTON PUBLIC	\$40,225,631
<b>STREET:</b>	WEST BELT RR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT NAVIGATION/COMMERCE ST							5 CMAQ	0.88    0.21
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT RR UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS								

REMARKS: FACILITY: WEST BELT RR

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,971,106	\$40,225,631	Cat: 5	\$32,180,505	\$0	\$8,045,126	\$0	\$0	\$40,225,631
Right Of Way:	\$10,056,660		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$30,169,970	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,413,591		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,022,657		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,043,512		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$50,677,496</b>		<b>Funding by Share</b>	<b>\$32,180,505</b>	<b>\$0</b>	<b>\$8,045,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,225,631</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272401	11380	CS	2028	C, R	HOUSTON	HOUSTON - HOUSTON PUBLIC	\$36,530,369
<b>STREET:</b>	WEST BELT RR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT YORK ST							5 CMAQ	454.52    92.07
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT RR UNDERPASS AT YORK ST AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK ST CROSSING AT GH&H WILL BE CLOSED								

REMARKS: FACILITY: WEST BELT RR

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,789,989	\$36,530,369	Cat: 5	\$29,224,295	\$0	\$7,306,074	\$0	\$0	\$36,530,369
Right Of Way:	\$9,123,594		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$27,397,774	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,191,816		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,653,032		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,855,742		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$46,011,947</b>		<b>Funding by Share</b>	<b>\$29,224,295</b>	<b>\$0</b>	<b>\$7,306,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,530,369</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0	19581	VA	2029	T	-	METRO	\$34,543,584	
<b>STREET:</b>	82 WESTHEIMER BOOST CORRIDOR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							7	0	0
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENTS, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, AND RECONSTRUCTION OF TRAFFIC LANES									

**REMARKS:** CAT 10 CONGRESSIONALLY DIRECTED SPENDING. FACILITY: 82 WESTHEIMER BOOST CORRIDOR

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$34,543,584	Cat: 7	\$27,634,867	\$0	\$6,908,717	\$0	\$0	\$34,543,584
Right Of Way:	\$0								
Construction:	\$40,793,584		Cat: 10	\$5,000,000	\$0	\$1,250,000	\$0	\$0	\$6,250,000
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0								
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$40,793,584</b>		<b>Funding by Share</b>	<b>\$27,634,867</b>	<b>\$0</b>	<b>\$6,908,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,543,584</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	294101035	18892	FM 2920	2029	R	-	TXDOT HOUSTON DISTRICT	\$18,000,000	
<b>STREET:</b>	FM 2920						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	BECKER RD						18516	SW ROW	0	0
<b>TO LIMIT:</b>	CYPRESS-ROSEHILL RD									
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18516; CSJ 2941-01-034)									

**REMARKS:** C PHASE MPOID 18516. FACILITY: FM 2920

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,283,400	\$18,000,000	Cat: SW ROW	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Right Of Way:	\$18,000,000								
Construction:	\$46,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,864,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,660,000								
Indirects:	\$2,367,280		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$75,774,680</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$18,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	294102054	17045	FM 2920	2029	C, R	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,961,543	
<b>STREET:</b>	FM 2920						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	SH 249							SW ROW, 5 CMAQ	0.07	0.02
<b>TO LIMIT:</b>	WILLOW ST									
<b>DESCRIPTION</b>	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS									

**REMARKS:** FACILITY: FM 2920

**HISTORY** MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$70,726	\$1,961,543	Cat: SW ROW	\$0	\$518,155	\$0	\$0	\$0	\$518,155
Right Of Way:	\$518,155								
Construction:	\$1,443,389		Cat: 5	\$1,154,711	\$288,677	\$0	\$0	\$0	\$1,443,388
Construction Engineer	\$86,603	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$144,339								
Indirects:	\$73,324		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$2,336,536</b>		<b>Funding by Share</b>	<b>\$1,154,711</b>	<b>\$806,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,961,543</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	100202022	18995	FM 517	2029	R	-	TXDOT HOUSTON DISTRICT	\$22,000,000
<b>STREET:</b>	FM 517						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 646						38	SW ROW	0    0
<b>TO LIMIT:</b>	BRAZORIA C/L								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES								

REMARKS: C PHASE MPOID 38. FACILITY: FM 517

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$6,200,802	\$22,000,000	Cat: SW ROW	\$0	\$22,000,000	\$0	\$0	\$0	\$22,000,000
Right Of Way:	\$22,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$122,252,968	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$5,351,968		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,379,922		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$6,796,999		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$175,982,659</b>		<b>Funding by Share</b>	\$0	\$22,000,000	\$0	\$0	\$0	\$22,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	100201008	18994	FM 517	2029	R	-	TXDOT HOUSTON DISTRICT	\$1,740,000
<b>STREET:</b>	FM 517						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	GALVESTON C/L						16320	SW ROW	0    0
<b>TO LIMIT:</b>	SH 35								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES								

REMARKS: C PHASE MPOID 16320. FACILITY: FM 517

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$719,214	\$1,740,000	Cat: SW ROW	\$0	\$1,740,000	\$0	\$0	\$0	\$1,740,000
Right Of Way:	\$1,740,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$14,677,846	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$733,892		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,467,785		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$745,635		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$20,084,372</b>		<b>Funding by Share</b>	\$0	\$1,740,000	\$0	\$0	\$0	\$1,740,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	100301098	19173	FM 523	2029	C	-	TXDOT HOUSTON DISTRICT	\$26,881,477
<b>STREET:</b>	FM 523						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	S OF FM 1495							1 Prev Main, 11, 5 CMAQ	0    0
<b>TO LIMIT:</b>	SH 288								
<b>DESCRIPTION</b>	RECONSTRUCT EXISTING ROAD AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST								

REMARKS: FACILITY: FM 523

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,317,192	\$26,881,477	Cat: 1	\$0	\$12,169,131	\$0	\$0	\$0	\$12,169,131
Right Of Way:	\$0		Cat: 11	\$0	\$13,624,200	\$0	\$0	\$0	\$13,624,200
Construction:	\$26,881,477	Transportation Dev. Credits	Cat: 5	\$870,517	\$217,629	\$0	\$0	\$0	\$1,088,146
Construction Engineer	\$1,075,259		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,688,148		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,365,579		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$33,327,655</b>		<b>Funding by Share</b>	\$870,517	\$26,010,960	\$0	\$0	\$0	\$26,881,477

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	100602010	18998	FM 529	2029	R	-	TXDOT HOUSTON DISTRICT	\$16,071,428
<b>STREET:</b>	FM 529						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 362						17211	SW ROW	0   0
<b>TO LIMIT:</b>	HARRIS C/L								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, ADD EB AND WB SHARED USE PATHS WHERE NONE CURRENTLY EXIST(C PHASE: MPOID 17211; CSJ 1006-02-009)								

**REMARKS:** C PHASE MPOID 17211; CSJ 1006-02-009. FACILITY: FM 529

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,940,000	\$16,071,428	Cat: SW ROW	\$0	\$16,071,428	\$0	\$0	\$0	\$16,071,428
Right Of Way:	\$16,071,428	\$16,071,428	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$60,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,400,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,048,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$90,459,428</b>	<b>Funding by Share</b>		\$0	\$16,071,428	\$0	\$0	\$0	\$16,071,428

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	100601079	17210	FM 529	2029	C	-	TXDOT HOUSTON DISTRICT	\$40,434,158
<b>STREET:</b>	FM 529						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	KATY HOCKLEY CUTOFF							2 Metro	0   0
<b>TO LIMIT:</b>	SH 99								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST								

**REMARKS:** R PHASE MPOID 18996. FACILITY: FM 529

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,195,200	\$40,434,158	Cat: 2	\$32,347,326	\$8,086,832	\$0	\$0	\$0	\$40,434,158
Right Of Way:	\$8,940,000	\$40,434,158	Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$48,676,693		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,792,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,480,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,275,840		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$68,359,733</b>	<b>Funding by Share</b>		\$32,347,326	\$8,086,832	\$0	\$0	\$0	\$40,434,158

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272381	17093	CS	2029	C	HOUSTON	HOUSTON - HOUSTON PUBLIC	\$63,071,110
<b>STREET:</b>	FONDREN						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	BRAESWOOD BLVD S							7 STBG, 3LC	0   0
<b>TO LIMIT:</b>	AIRPORT BLVD W								
<b>DESCRIPTION</b>	RECONSTRUCT FROM 4 TO 4 LANES FROM BRAESWOOD TO SANFORD AND RECONSTRUCT FROM 6 TO 6 LANES FROM SANFORD TO AIRPORT BLVD W WITH INTERSECTION IMPROVEMENTS AND SAFETY IMPROVEMENTS.								

**REMARKS:** INTERSECTION IMPROVEMENTS INCLUDE LEFT AND RIGHT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS ON BOTH SIDES (NB/SB). SAFETY IMPROVEMENTS INCL CROSSWALKS, PED SIGNALS, PAVEMENT MARKING, AND STREET LIGHTING. FACILITY: FONDREN

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,090,484	\$63,071,110	Cat: 7	\$39,175,055	\$0	\$9,793,764	\$0	\$0	\$48,968,819
Right Of Way:	\$0	\$63,071,110	Cat: 3LC	\$0	\$0	\$0	\$0	\$14,102,291	\$14,102,291
Construction:	\$63,071,110		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,522,844	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,307,111	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,204,012		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$78,195,561</b>	<b>Funding by Share</b>		\$39,175,055	\$0	\$9,793,764	\$0	\$14,102,291	\$63,071,110

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272382	77	CS	2029	C	HOUSTON	HOUSTON - HOUSTON PUBLIC	\$43,693,354
<b>STREET:</b>	GESSNER RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	N OF BRIAR FOREST							7 STBG	0    0
<b>TO LIMIT:</b>	RICHMOND AVE								
<b>DESCRIPTION</b>	RECONSTRUCT FROM 4 TO 4 LANES WITH INTERSECTION IMPROVEMENTS AND SAFETY IMPROVEMENTS								

**REMARKS:** INTERSECTION IMPROVEMENTS INCLUDE LEFT AND RIGHT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS ON BOTH SIDES (NB/SB). SAFETY IMPROVEMENTS INCLUDE CROSSWALKS, PED SIGNALS, SIGNAGE, PAVEMENT MARKING, AND STREET LIGHTING. FACILITY: GESSNER RD. **HISTORY** MAY 2026: PROGRAM IN FY 2029 IN THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,140,974	\$43,693,354	Cat: 7	\$34,954,683	\$0	\$8,738,671	\$0	\$0	\$43,693,354
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$43,693,354		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,747,734		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,369,335		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,219,622	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$54,171,019</b>		<b>Funding by Share</b>	<b>\$34,954,683</b>	<b>\$0</b>	<b>\$8,738,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,693,354</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	027104070	6056	IH 10 W	2029	C, R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
<b>STREET:</b>	IH 10 W						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 359							4U, 12, SW ROW	0    0
<b>TO LIMIT:</b>	W OF IGLOO RD								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES WHERE NONE CURRENTLY EXIST								

**REMARKS:** ADJOINING SEGMENTS MPOIDS 19556 AND 19557 SPLIT OUT FROM MPOID 6056 DURING 2027-2030 TIP DEVELOPMENT. FACILITY: IH 10 W **HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$17,693,952	\$388,996,569	Cat: 4U	\$126,308,056	\$31,577,014	\$0	\$0	\$0	\$157,885,070
Right Of Way:	\$27,895,500		Cat: 12	\$162,572,799	\$40,643,200	\$0	\$0	\$0	\$203,215,999
Construction:	\$361,101,069		Cat: SW ROW	\$0	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineer	\$14,444,043		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,110,107		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$18,343,934	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$475,588,605</b>		<b>Funding by Share</b>	<b>\$288,880,855</b>	<b>\$100,115,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,996,569</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	027105025	10334	IH 10 W	2029	C, R	KATY	TXDOT HOUSTON DISTRICT	\$315,670,768
<b>STREET:</b>	IH 10 W						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	W OF SNAKE CREEK							12, SW ROW, 5 CMAQ, 2 Metro	0.055    0.001
<b>TO LIMIT:</b>	HARRIS C/L								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) CMAQ WILL ONLY BE USED FOR THE TWO NEW MANAGED LANES								

**REMARKS:** FACILITY: IH 10 W **HISTORY** MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$14,675,957	\$315,670,768	Cat: 12	\$178,572,799	\$44,643,200	\$0	\$0	\$0	\$223,215,999
Right Of Way:	\$19,295,655		Cat: SW ROW	\$0	\$19,295,655	\$0	\$0	\$0	\$19,295,655
Construction:	\$299,509,331		Cat: 5	\$35,783,773	\$3,975,975	\$0	\$0	\$0	\$39,759,748
Construction Engineer	\$11,980,373		Cat: 2	\$26,719,493	\$6,679,873	\$0	\$0	\$0	\$33,399,366
Contingencies:	\$29,950,933		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$15,215,074	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$390,627,323</b>		<b>Funding by Share</b>	<b>\$241,076,065</b>	<b>\$74,594,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,670,768</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	027106117	13864	IH 10 W	2029	C	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
<b>STREET:</b>	IH 10 W						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FORT BEND C/L							4U, SW ROW, 5 CMAQ	0.006    0.041
<b>TO LIMIT:</b>	MASON RD								
<b>DESCRIPTION</b>	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN LANES AND 2 MANAGED LANES. CMAQ WILL BE USED FOR THE TWO NEW MANAGED LANES ONLY								

REMARKS: FACILITY: IH 10 W

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$951,661	\$27,720,672	Cat: 4U	\$13,801,159	\$3,450,290	\$0	\$0	\$0	\$17,251,449
Right Of Way:	\$8,299,010		Cat: SW ROW	\$0	\$8,299,010	\$0	\$0	\$0	\$8,299,010
Construction:	\$19,421,662	Transportation Dev. Credits	Cat: 5	\$1,736,170	\$434,043	\$0	\$0	\$0	\$2,170,213
Construction Engineer	\$776,866		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,942,166		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$986,620		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$32,377,985</b>	<b>Funding by Share</b>		<b>\$15,537,329</b>	<b>\$12,183,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,720,672</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	027104093	19023	IH 10 W	2029	C, R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$66,000,000
<b>STREET:</b>	IH 10 W						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 359							4U	0    0
<b>TO LIMIT:</b>	W OF IGLOO RD								
<b>DESCRIPTION</b>	CONSTRUCT TWO 2 LANES FRONTAGE ROADS ON NEW LOCATION (FC MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND)								

REMARKS: FACILITY: IH 10 W

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,097,018	\$66,000,000	Cat: 4U	\$52,800,000	\$13,200,000	\$0	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$83,612,612	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,344,504		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,361,261		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,247,521		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$131,533,787</b>	<b>Funding by Share</b>		<b>\$52,800,000</b>	<b>\$13,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	050003616	18976	IH 45 N	2029	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$144,704,000
<b>STREET:</b>	IH 45 N						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 10 WEST; AND FROM WEST OF HOUSTON AVENUE						16328	SW ROW	0    0
<b>TO LIMIT:</b>	WEST OF WHITE OAK BAYOU								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW FOR NHHIP SEG-3C-4A								

REMARKS: C PHASE 16328. FACILITY: IH 45 N

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$41,594,875	\$144,704,000	Cat: SW ROW	\$0	\$144,704,000	\$0	\$0	\$0	\$144,704,000
Right Of Way:	\$144,704,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$848,875,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$33,955,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$84,887,500		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$43,122,850		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$1,197,139,225</b>	<b>Funding by Share</b>		<b>\$0</b>	<b>\$144,704,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,704,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	091200519	17080	CS	2029	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$66,089,168	
<b>STREET:</b>	LANDING BLVD/NASA RD 1 BYPASS						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	NASA 1 BYPASS AT IH 45 S							7 STBG, 3LC	0	0
<b>TO LIMIT:</b>	FM 518									
<b>DESCRIPTION</b>	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS									

**REMARKS:** FACILITY: LANDING BLVD/NASA RD 1 BYPASS

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$3,238,369	\$66,089,168	Cat: 7	\$44,620,860	\$0	\$11,155,215	\$0	\$0	\$0	\$55,776,075	
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$10,313,093	\$10,313,093		
Construction:	\$66,089,168		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$2,643,567	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$6,608,917		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$3,357,330	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$81,937,351</b>	<b>Funding by Share</b>		<b>\$44,620,860</b>	<b>\$0</b>	<b>\$11,155,215</b>	<b>\$0</b>	<b>\$10,313,093</b>	<b>\$66,089,168</b>		

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	091231319	17082	CS	2029	C, E, R	PEARLAND	CITY OF PEARLAND	\$112,854,165	
<b>STREET:</b>	MYKAWA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	HARRIS C/L							7 STBG, 10 Other	0	0
<b>TO LIMIT:</b>	FM 518									
<b>DESCRIPTION</b>	WIDEN FROM 2 TO 4 LANES DIVIDED									

**REMARKS:** CONGRESSIONALLY DIRECTED (CPF) FEDERAL EARMARK AWARD OF \$1.6M. FACILITY: MYKAWA

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$2,821,354	\$112,854,165	Cat: 7	\$88,683,333	\$0	\$22,170,832	\$0	\$0	\$0	\$110,854,165	
Right Of Way:	\$6,206,979		Cat:10 OTHER	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction:	\$103,825,832		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$112,854,165</b>	<b>Funding by Share</b>		<b>\$90,283,333</b>	<b>\$0</b>	<b>\$22,570,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,854,165</b>		

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	091272564	7602	CS	2029	C, E, R	PEARLAND	CITY OF PEARLAND	\$8,343,862	
<b>STREET:</b>	MYKAWA RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	SL 8							7 STBG	0	0
<b>TO LIMIT:</b>	BRAZORIA C/L									
<b>DESCRIPTION</b>	WIDEN FROM 2 TO 4 LANES DIVIDED									

**REMARKS:** FACILITY: MYKAWA RD

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$209,139	\$8,343,862	Cat: 7	\$6,675,090	\$0	\$1,668,772	\$0	\$0	\$0	\$8,343,862	
Right Of Way:	\$462,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$7,672,723		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$8,343,862</b>	<b>Funding by Share</b>		<b>\$6,675,090</b>	<b>\$0</b>	<b>\$1,668,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,343,862</b>		

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272618	18732	CS	2029	C	HOUSTON	OUSTON REDEVELOPMENT AUTI	\$29,374,872
<b>STREET:</b>	NORTHPARK DR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	MONTGOMERY C/L							7 STBG	0    0
<b>TO LIMIT:</b>	WOODLANDS HILL DR								
<b>DESCRIPTION</b>	WIDEN FROM 4 TO 6 LANE BLVD SECTION, DRAINAGE STRUCTURE IMPROVMENTS ALONG CORRIDOR AND AT BENS BRANCH, CONSTRUCT PED TUNNEL AT GLADE VALLEY DR, AND IMPLEMENT SIGNALIZED INTERSECTION AT WOODLANDS HILL DR								

REMARKS: FACILITY: NORTHPARK DR

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,439,369	\$29,374,872	Cat: 7	\$19,583,248	\$0	\$9,791,624	\$0	\$0	\$29,374,872
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$29,374,872		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,174,995		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,937,487		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,492,243	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$36,418,966</b>		<b>Funding by Share</b>	<b>\$19,583,248</b>	<b>\$0</b>	<b>\$9,791,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,374,872</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	091237245	18033	CR	2029	C	-	OUSTON REDEVELOPMENT AUTI	\$23,551,660
<b>STREET:</b>	NORTHPARK DR						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	RUSSELL PALMER RD							7 STBG	0    0
<b>TO LIMIT:</b>	HARRIS C/L								
<b>DESCRIPTION</b>	WIDEN FROM 4 TO 6 LANE BLVD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH								

REMARKS: FACILITY: NORTHPARK DR

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,154,031	\$23,551,660	Cat: 7	\$18,841,328	\$0	\$4,710,332	\$0	\$0	\$23,551,660
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$23,551,660		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,177,583		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,355,166		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,196,424	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$29,434,864</b>		<b>Funding by Share</b>	<b>\$18,841,328</b>	<b>\$0</b>	<b>\$4,710,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,551,660</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	091273213	18085	CS	2029	R	GALVESTON	CITY OF GALVESTON	\$39,861,600
<b>STREET:</b>	PELICAN ISLAND BRIDGE						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SH 275							SW ROW	0    0
<b>TO LIMIT:</b>	SEAWOLF PKWY								
<b>DESCRIPTION</b>	RECONSTRUCT BRIDGE AT NEW LOCATION (OLD BRIDGE ABANDONED) AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE								

REMARKS: FACILITY: PELICAN ISLAND BRIDGE

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$5,666,167	\$39,861,600	Cat: SW ROW	\$30,689,280	\$7,672,320	\$0	\$0	\$0	\$38,361,600
Right Of Way:	\$38,361,600		Cat: 3LC	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction:	\$115,819,817		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$4,625,443		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,563,606		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,874,312	0	Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$181,910,945</b>		<b>Funding by Share</b>	<b>\$30,689,280</b>	<b>\$7,672,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$39,861,600</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	033802032	965	SH 105	2029	C, R	-	TXDOT HOUSTON DISTRICT	\$90,983,682
<b>STREET:</b>	SH 105						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	E OF GRIMES C/L							2 Metro, 4U, SW ROW	0      0
<b>TO LIMIT:</b>	W OF FM 149								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED								

REMARKS: FACILITY: SH 105

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$5,380,331	\$90,983,682	Cat: 2	\$43,267,682	\$10,816,920	\$0	\$0	\$0	\$54,084,602
Right Of Way:	\$21,181,000		Cat: 4U	\$12,574,464	\$3,143,616	\$0	\$0	\$0	\$15,718,080
Construction:	\$109,802,682	Transportation Dev. Credits	Cat: SW ROW	\$0	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineer	\$4,392,107		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$10,980,268		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,577,976	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$157,314,364</b>		<b>Funding by Share</b>	<b>\$55,842,146</b>	<b>\$35,141,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,983,682</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	072003150	18999	SH 249	2029	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
<b>STREET:</b>	SH 249						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SL 8						17224	SW ROW	0      0
<b>TO LIMIT:</b>	IH 45 N								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)								

REMARKS: C PHASE MPOID 17224. FACILITY: SH 249

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$14,991,753	\$25,446,428	Cat: SW ROW	\$0	\$25,446,428	\$0	\$0	\$0	\$25,446,428
Right Of Way:	\$25,446,428		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$305,954,144	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$12,238,166		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,595,414		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$15,542,471	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$404,768,376</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$25,446,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,446,428</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	059801112	19558	SH 288	2029	C	-	TXDOT HOUSTON DISTRICT	\$158,911,608
<b>STREET:</b>	SH 288						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	N OF SIMS BAYOU							3 RTR	0      0
<b>TO LIMIT:</b>	SL 8								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 6 MAIN LANES TO 8 MAIN LANES								

REMARKS: FACILITY: SH 288

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,786,669	\$158,911,608	Cat: 3RTR	\$0	\$158,911,608	\$0	\$0	\$0	\$158,911,608
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$158,911,608	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$6,356,464		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,891,161		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$8,072,710	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$197,018,612</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$158,911,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,911,608</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	059801106	7748	SH 288	2029	C	-	TXDOT HOUSTON DISTRICT	\$158,911,608
<b>STREET:</b>	SH 288						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	IH 610 S							3 RTR	0    0
<b>TO LIMIT:</b>	N OF SIMS BAYOU								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES								

REMARKS: FACILITY: SH 288

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,786,669	\$158,911,608	Cat: 3RTR	\$0	\$158,911,608	\$0	\$0	\$0	\$158,911,608
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$158,911,608		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$6,356,464		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,891,161		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$8,072,710	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$197,018,612</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$158,911,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,911,608</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	011003083	18987	SH 75	2029	R	CONROE	TXDOT HOUSTON DISTRICT	\$5,102,013
<b>STREET:</b>	SH 75						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 830						17228	SW ROW	0    0
<b>TO LIMIT:</b>	LEAGUE LINE RD								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL SIDEWALK WHERE NONE CURRENTLY EXIST								

REMARKS: (C PHASE MPOID 17228). FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$982,906	\$5,102,013	Cat: SW ROW	\$0	\$5,102,013	\$0	\$0	\$0	\$5,102,013
Right Of Way:	\$5,102,013		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$20,059,314		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,002,966		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,005,931		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,019,013	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$30,172,143</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$5,102,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,102,013</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	011003081	18986	SH 75	2029	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
<b>STREET:</b>	SH 75						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	LEAGUE LINE RD						17230	SW ROW	0    0
<b>TO LIMIT:</b>	FM 3083/TEAS NURSERY RD								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO WIDEN FROM 2 TO 4 LANE DIVIDED								

REMARKS: (C PHASE MPOID 17230). FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$641,416	\$4,759,430	Cat: SW ROW	\$0	\$4,759,430	\$0	\$0	\$0	\$4,759,430
Right Of Way:	\$4,759,430		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$13,090,131		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$654,507		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,309,013		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$664,979	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$21,119,476</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$4,759,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,759,430</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	011003082	18988	SH 75	2029	R	-	TXDOT HOUSTON DISTRICT	\$2,900,000
<b>STREET:</b>	SH 75						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 2432						17229	SW ROW	0    0
<b>TO LIMIT:</b>	FM 830								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL SIDEWALK WHERE NONE CURRENTLY EXIST								

**REMARKS:** (C PHASE MPOID 17229). FACILITY: SH 75

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,134,725	\$2,900,000	Cat: SW ROW	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$23,157,659	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,157,883		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,315,766		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,176,409		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$31,842,442</b>		<b>Funding by Share</b>	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	351006036	19451	SH 99	2029	C	-	TXDOT HOUSTON DISTRICT	\$124,430,411
<b>STREET:</b>	SH 99 SEG F-1						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	W OF CYPRESS-ROSEHILL RD							3 RTR	0    0
<b>TO LIMIT:</b>	E OF SH 249								
<b>DESCRIPTION</b>	WIDEN TOLLWAY FROM 4 TO 6 LANES BY CONSTRUCTING 2 NEW LANES INSIDE MEDIAN								

**REMARKS:** FACILITY: SH 99 SEG F-1

**HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$6,097,090	\$124,430,411	Cat: 3RTR	\$0	\$124,430,411	\$0	\$0	\$0	\$124,430,411
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$124,430,411	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$4,977,216		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,443,041		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$6,321,065		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$154,268,823</b>		<b>Funding by Share</b>	\$0	\$124,430,411	\$0	\$0	\$0	\$124,430,411

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272615	18034	CS	2030	C	HOUSTON	HOUSTON - HOUSTON PUBLIC	\$8,000,000
<b>STREET:</b>	ANTOINE						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	VICTORY							3LC	0    0
<b>TO LIMIT:</b>	US 290								
<b>DESCRIPTION</b>	RECONSTRUCT FROM 4 TO 4 LANES WITH INTERSECTION IMPROVMENTS, SAFETY IMPROVEMENTS, AND A RR GRADE SEPARATION								

**REMARKS:** FACILITY: ANTOINE RD. INTERSECTION IMPROVEMENTS INCL LEFT AND RIGHT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS ON BOTH SIDES (NB/SB). SAFETY IMPROVEMENTS INCL CROSSWALKS, PED SIGNALS, SIGNAGE, PAVEMENT MARKING, STREET LIGHTING

**HISTORY** MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,201,499	\$8,000,000	Cat: 3LC	\$0	\$0	\$0	\$0	\$85,744,884	\$85,744,884
Right Of Way:	\$0		Cat:						
Construction:	\$85,744,884	Transportation Dev. Credits	Cat:				\$0		
Construction Engineer	\$3,429,795		Cat:				\$0		
Contingencies:	\$8,754,488		Cat:				\$0		
Indirects:	\$4,355,840		Cat:				\$0		
Bond Financing:	\$0	1,600,000	Cat:				\$0		
<b>Total Project Cost:</b>	<b>\$106,486,506</b>		<b>Funding by Share</b>	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	052307003	18985	FM 1488	2030	R	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$14,210,000	
<b>STREET:</b>	FM 1488						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	BUSINESS FM 1488-P						16313	SW ROW	0	0
<b>TO LIMIT:</b>	PROPOSED SH 249									
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO CONSTRUCT 4 LANES ON NEW LOCATION ROADWAY (MAGNOLIA RELIEF ROUTE)									

REMARKS: FACILITY: FM 1488

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,440,405	\$14,210,000	Cat: SW ROW	\$0	\$14,210,000	\$0	\$0	\$0	\$14,210,000
Right Of Way:	\$14,210,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$90,620,510	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,624,820		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,062,051		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,603,522		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$126,561,308</b>	<b>Funding by Share</b>		\$0	\$14,210,000	\$0	\$0	\$0	\$14,210,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	294101041	18991	FM 2920	2030	R	TOMBALL	TXDOT HOUSTON DISTRICT	\$21,600,000	
<b>STREET:</b>	FM 2920						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	SH 249						18156	SW ROW	0	0
<b>TO LIMIT:</b>	CYPRESS-ROSEHILL RD									
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18156; CSJ 2941-01-028)									

REMARKS: FACILITY: FM 2920

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,655,409	\$21,600,000	Cat: SW ROW	\$0	\$21,600,000	\$0	\$0	\$0	\$21,600,000
Right Of Way:	\$21,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$74,600,175	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,984,007		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,460,018		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,789,689		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$114,089,298</b>	<b>Funding by Share</b>		\$0	\$21,600,000	\$0	\$0	\$0	\$21,600,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	100601074	18514	FM 529	2030	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,292,746	
<b>STREET:</b>	FM 529						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	KATY HOCKLEY CUTOFF							2 Metro, 5 CMAQ	0.57	0.14
<b>TO LIMIT:</b>	WALLER C/L									
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ USED ONLY FOR SHARED USE PATH.									

REMARKS: R PHASE MPOID 18997. FACILITY: FM 529

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,104,627	\$45,292,746	Cat: 2	\$32,347,326	\$8,086,832	\$0	\$0	\$0	\$40,434,158
Right Of Way:	\$12,000,000		Cat: 5	\$3,886,870	\$971,718	\$0	\$0	\$0	\$4,858,588
Construction:	\$83,767,902	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,350,716		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,376,790		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,255,409		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$115,855,444</b>	<b>Funding by Share</b>		\$36,234,196	\$9,058,550	\$0	\$0	\$0	\$45,292,746

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0	18162	RR	2030	C	HOUSTON	METRO	\$31,580,000	
<b>STREET:</b>	GREEN & PURPLE METRO LINES						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	THEATER DISTRICT							3LC	0	0
<b>TO LIMIT:</b>	MUNICIPAL COURTHOUSE									
<b>DESCRIPTION</b>	EXTENSION OF GREEN AND PURPLE LRT LINES									

REMARKS: FACILITY: GREEN & PURPLE METRO LINES

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$31,580,000	Cat: 3LC	\$0	\$0	\$0	\$0	\$31,580,000	\$31,580,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$31,580,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$31,580,000</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,580,000</b>	<b>\$31,580,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	050801379	18707	IH 10 E	2030	C, R	BAYTOWN	TXDOT HOUSTON DISTRICT	\$865,026,891	
<b>STREET:</b>	IH 10 E						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	MAGNOLIA AVE							12, SW ROW, 2 Metro	0	0
<b>TO LIMIT:</b>	THOMPSON RD									
<b>DESCRIPTION</b>	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION									

REMARKS: R PHASE MPOID 18989. FACILITY: IH 10 E

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$27,229,418	\$865,026,891	Cat: 12	\$567,761,920	\$141,940,480	\$0	\$0	\$0	\$709,702,400
Right Of Way:	\$91,200,000		Cat: SW ROW	\$0	\$91,200,000	\$0	\$0	\$0	\$91,200,000
Construction:	\$555,702,400	Transportation Dev. Credits	Cat: 2	\$51,299,593	\$12,824,898	\$0	\$0	\$0	\$64,124,491
Construction Engineer	\$22,228,096		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$55,570,240		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$28,229,682	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$780,159,836</b>		<b>Funding by Share</b>	<b>\$619,061,513</b>	<b>\$245,965,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865,026,891</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	050003608	19010	IH 45	2030	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$800,000,000	
<b>STREET:</b>	IH 45						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 69 S						16329	SW ROW	0	0
<b>TO LIMIT:</b>										
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO NHHIP SEG 3D (MPOID 16329: SEG-3D-1)									

REMARKS: FACILITY: IH 45

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$800,000,000	Cat: SW ROW	\$0	\$800,000,000	\$0	\$0	\$0	\$800,000,000
Right Of Way:	\$800,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,418,046,046	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$2,218,046,046</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$800,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	050003599	16328	IH 45 N	2030	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,055,067,716
<b>STREET:</b>	IH 45 N						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT IH 10 WEST; AND FROM WEST OF HOUSTON AVENUE							2 Metro, 4U, 12CL	0    0
<b>TO LIMIT:</b>	WEST OF WHITE OAK BAYOU								
<b>DESCRIPTION</b>	RECONSTRUCT IH 45/IH 10 INTERCHANGE. REALIGN/WIDEN IH 10 FROM 6 TO 8 MAIN LANES AND CONSTRUCT 4 IH 10 EXPRESS LANES (NON-TOLLED). REALIGN 6 IH 45 MAIN LANES (3 NB AND 3 SB) AND WIDEN IH 45 FROM 1 TO 4 MANAGED LANES (NON-TOLLED). (NHHIP SEG. 3C-4A).								

REMARKS: FACILITY: IH 45 N

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$41,594,875	\$1,055,067,716	Cat: 2	\$111,100,976	\$27,775,244	\$0	\$0	\$0	\$138,876,220
Right Of Way:	\$144,704,000		Cat: 4U	\$111,176,110	\$27,794,028	\$0	\$0	\$0	\$138,970,138
Construction:	\$848,875,000	Transportation Dev. Credits	Cat: 12CL	\$621,777,086	\$155,444,272	\$0	\$0	\$0	\$777,221,358
Construction Engineer	\$33,955,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$84,887,500		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$43,122,850	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$1,197,139,225</b>	<b>Funding by Share</b>		<b>\$844,054,172</b>	<b>\$211,013,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,055,067,716</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	050003613	19009	IH 45 S	2030	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000
<b>STREET:</b>	IH 45 S						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	IH 69						16336	SW ROW	0    0
<b>TO LIMIT:</b>	IH 10								
<b>DESCRIPTION</b>	ACQUIRE ADVANCED ROW TO CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D-2)								

REMARKS: FACILITY: IH 45 S

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$0	\$10,000,000	Cat: SW ROW	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$10,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$325,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$335,000,000</b>	<b>Funding by Share</b>		<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	091272742	19533	CS	2030	C	HOUSTON	HOUSTON - HOUSTON PUBLIC	\$90,000,000
<b>STREET:</b>	LONG, GRIGGS, AND MYKAWA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	AT LONG, GRIGGS, AND MYKAWA							10-Other	0    0
<b>TO LIMIT:</b>									
<b>DESCRIPTION</b>	CONSTRUCT GRADE SEPARATED INTERSECTION OVER RAIL LINES AT THE INTERSECTION OF LONG DR, GRIGGS RD, AND MYKAWA RD								

REMARKS: GRANT NAME: TEXAS OFF-SYSTEM RAIL GRADE SEPARATION FUND PROGRAM, GRANT RECIPIENT: CITY OF HOUSTON, AWARD YEAR: 2026 FACILITY: LONG, GRIGGS, AND MYKAWA.

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$4,410,000	\$90,000,000	Cat: OTHER, 3	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Construction:	\$90,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,572,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$111,582,000</b>	<b>Funding by Share</b>		<b>\$0</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>	<b>\$90,000,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	018801016	263	SH 36	2030	C, R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$72,645,835
<b>STREET:</b>	SH 36						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	IH 69 S							2 Metro, SW ROW, 4U	0        0
<b>TO LIMIT:</b>	FM 2218								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND INSTALL SIDEWALKS WHERE NONE CURRENTLY EXIST								

REMARKS: FACILITY: SH 36

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,864,338	\$72,645,835	Cat: 2	\$26,602,169	\$6,650,542	\$0	\$0	\$0	\$33,252,711
Right Of Way:	\$18,908,444		Cat: SW ROW	\$0	\$18,908,444	\$0	\$0	\$0	\$18,908,444
Construction:	\$78,864,037	Transportation Dev. Credits	Cat: 4U	\$16,387,744	\$4,096,936	\$0	\$0	\$0	\$20,484,680
Construction Engineer	\$3,154,561		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,886,404		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,006,293	0							
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$116,684,077</b>	<b>Funding by Share</b>		<b>\$42,989,913</b>	<b>\$29,655,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,645,835</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	011003078	17230	SH 75	2030	C	CONROE	TXDOT HOUSTON DISTRICT	\$21,089,174
<b>STREET:</b>	SH 75						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	LEAGUE LINE RD							2 Metro	0        0
<b>TO LIMIT:</b>	FM 3083/TEAS NURSERY RD								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND INSTALL SIDEWALKS WHERE NONE CURRENTLY EXIST								

REMARKS: (R PHASE MPOID 18986). FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$641,416	\$21,089,174	Cat: 2	\$16,871,339	\$4,217,835	\$0	\$0	\$0	\$21,089,174
Right Of Way:	\$4,759,430		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$19,131,841	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$654,507		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,309,013		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$664,979	0							
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$27,161,186</b>	<b>Funding by Share</b>		<b>\$16,871,339</b>	<b>\$4,217,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,089,174</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	011003079	17228	SH 75	2030	C	CONROE	TXDOT HOUSTON DISTRICT	\$32,597,873
<b>STREET:</b>	SH 75						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 830							2 Metro	0        0
<b>TO LIMIT:</b>	LEAGUE LINE RD								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND INSTALL SIDEWALKS WHERE NONE CURRENTLY EXIST								

REMARKS: (R PHASE MPOID 18987). FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,464,439	\$32,597,873	Cat: 2	\$26,078,298	\$6,519,575	\$0	\$0	\$0	\$32,597,873
Right Of Way:	\$5,102,013		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$29,886,514	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,195,461		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,988,651		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,518,235	0							
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$42,155,313</b>	<b>Funding by Share</b>		<b>\$26,078,298</b>	<b>\$6,519,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,597,873</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	011003080	17229	SH 75	2030	C	WILLIS	TXDOT HOUSTON DISTRICT	\$21,353,505
<b>STREET:</b>	SH 75						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	FM 2432							2 Metro	0      0
<b>TO LIMIT:</b>	FM 830								
<b>DESCRIPTION</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND INSTALL SIDEWALKS WHERE NONE CURRENTLY EXIST								

REMARKS: (R PHASE MPOID 18988). FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,940,000	\$21,353,505	Cat: 2	\$17,082,804	\$4,270,701	\$0	\$0	\$0	\$21,353,505
Right Of Way:	\$2,900,000		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$35,243,959	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,157,183		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,315,766		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,176,409		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$45,733,317</b>		<b>Funding by Share</b>	<b>\$17,082,804</b>	<b>\$4,270,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,353,505</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	351005060	19452	SH 99	2030	C	-	TXDOT HOUSTON DISTRICT	\$20,352,425
<b>STREET:</b>	SH 99 SEG F-1						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	S OF US 290							3 RTR	0      0
<b>TO LIMIT:</b>	N OF CYPRESSWOOD DR								
<b>DESCRIPTION</b>	WIDEN TOLLWAY FROM 4 TO 6 LANES BY CONSTRUCTING 2 NEW LANES TO THE INSIDE SEG-F-1								

REMARKS: FACILITY: SH 99 SEG F-1

HISTORY MAY 2026 - PROGRAM IN FY 2030 OF THE FY 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$997,269	\$20,352,425	Cat: 3RTR	\$0	\$20,352,425	\$0	\$0	\$0	\$20,352,425
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$20,352,425	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,017,621		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,035,243		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,033,903		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$25,436,461</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$20,352,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,352,425</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	351006035	19450	SH 99	2030	C	-	TXDOT HOUSTON DISTRICT	\$109,147,265
<b>STREET:</b>	SH 99 SEG F-1						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	N OF CYPRESSWOOD DR							3 RTR	0      0
<b>TO LIMIT:</b>	W OF CYPRESS-ROSEHILL RD								
<b>DESCRIPTION</b>	WIDEN TOLLWAY FROM 4 TO 6 LANES BY CONSTRUCTING 2 NEW LANES INSIDE MEDIAN								

REMARKS: FACILITY: SH 99 SEG F-1

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$5,348,216	\$109,147,265	Cat: 3RTR	\$0	\$109,147,265	\$0	\$0	\$0	\$109,147,265
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$109,147,265	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$4,365,891		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$10,914,727		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,544,681		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$135,320,780</b>		<b>Funding by Share</b>	<b>\$0</b>	<b>\$109,147,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,147,265</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0	18103	CS	2030	C	SUGAR LAND	CITY OF SUGAR LAND	\$20,391,681
<b>STREET:</b>	WILLIAMS TRACE BLVD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SH 6							7 STBG, 5CMAQ	0.538    0.135
<b>TO LIMIT:</b>	LEXINGTON BLVD								
<b>DESCRIPTION</b>	RECONSTRUCT 4 LANE DIVIDED ROADWAY INCLUDING LEFT TURN LANES, CONSTRUCT A TRIPLE LEFT FROM SB QUARRY HILL TO SB SH 6								

REMARKS: FACILITY: WILLIAMS TRACE BLVD

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$999,192	\$20,391,681	Cat: 7	\$13,050,675	\$0	\$3,262,669	\$0	\$0	\$16,313,344
Right Of Way:	\$0		Cat: 5	\$3,262,669	\$0	\$815,668	\$0	\$0	\$4,078,337
Construction:	\$20,391,681	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,019,584		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,039,168		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,035,897		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$25,485,522</b>		<b>Funding by Share</b>	<b>\$16,313,344</b>	<b>\$0</b>	<b>\$4,078,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,391,681</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY		19580	CS	2027	PREVIEW		MONTGOMERY COUNTY	\$20,000,000
<b>STREET:</b>	OLD CONROE RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SL 336						17101	7STBG	0    0
<b>TO LIMIT:</b>	FM 1488								
<b>DESCRIPTION</b>	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER								

REMARKS:

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,273,700	\$20,000,000	Cat: 7	\$16,000,000		\$4,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$37,110,716		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$148,442,863	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$5,937,715		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,844,286		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$7,540,897		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$221,150,177</b>		<b>Funding by Share</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY		19600	CS	2029	C		MONTGOMERY COUNTY	\$115,000,000
<b>STREET:</b>	OLD CONROE RD						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b> <b>VOC</b>
<b>FROM LIMIT:</b>	SL 336						17101	7 STBG,	0    0
<b>TO LIMIT:</b>	RIVERS EDGE DRIVE								
<b>DESCRIPTION</b>	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION.								

REMARKS:

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,273,700	\$115,000,000	Cat: 7	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000
Right Of Way:	\$37,110,716		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$148,442,863	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$5,937,715		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,844,286		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$7,540,897		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$221,150,177</b>		<b>Funding by Share</b>	<b>\$92,000,000</b>	<b>\$0</b>	<b>\$23,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,000,000</b>

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Multiple		17138	VA	2030	E		H-GAC	\$5,000,000	
<b>STREET:</b>	H-GAC METROPOLITAN PLANNING AREA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ	106.51	22
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	Continuing Commute Solutions TDM Project 17138: Ridematching/Travel Demand Management software and related outreach through the Commute Solutions program to help shift mode (transit, bike walk, telework,ride share, carpool, vanpool), time and/or route of									

**REMARKS:**

**HISTORY** MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0								
Right Of Way:	\$0	\$5,000,000	Cat: 5	\$5,000,000	\$0	\$0	\$0	\$0	
Construction:	\$5,000,000		Cat: -	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation	Cat: -	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Dev. Credits	Cat: -	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0		Cat: -	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	1,000,000	Cat: -	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>			<b>Funding by Share</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Multiple		18854	VA	2030	C		H-GAC	\$7,000,000	
<b>STREET:</b>	H-GAC METROPOLITAN PLANNING AREA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ	31.87	47.71
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	CONTINUE COMMUTER TRANSIT PIOLT PROJECTS									

**REMARKS:**

**HISTORY** MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0								
Right Of Way:	\$0	\$7,000,000	Cat: 5	\$7,000,000	\$0	\$0	\$0	\$0	
Construction:	\$7,000,000		Cat: -	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation	Cat: -	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Dev. Credits	Cat: -	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0		Cat: -	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	1,400,000	Cat: -	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$7,000,000</b>			<b>Funding by Share</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Multiple		18856	VA	2030	C		H-GAC	\$20,000,000	
<b>STREET:</b>	H-GAC METROPOLITAN PLANNING AREA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							7 STBG		
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	CONTINUE TOW & GO PROGRAM PROJECT 1886:REGIONAL FREEWAY INCIDENT MANAGEMENT: TOWING ACTIVITIES FOR TOW & GO PROGRAM									

**REMARKS:**

**HISTORY** MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0								
Right Of Way:	\$0	\$20,000,000	Cat: 7	\$20,000,000	\$0	\$0	\$0	\$0	
Construction:	\$20,000,000		Cat: -	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation	Cat: -	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Dev. Credits	Cat: -	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0		Cat: -	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	4,000,000	Cat: -	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$20,000,000</b>			<b>Funding by Share</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

# HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Multiple		18853	VA	2030	C		H-GAC	\$8,000,000	
<b>STREET:</b>	H-GAC METROPOLITAN PLANNING AREA						<b>MTP REFERENCE</b>	<b>FUNDING CATEGORY</b>	<b>NoX</b>	<b>VOC</b>
<b>FROM LIMIT:</b>	VA							5 CMAQ	395.39	10.79
<b>TO LIMIT:</b>	VA									
<b>DESCRIPTION</b>	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION)									

**REMARKS:**

**HISTORY** MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Cat:				\$0		
Construction:	\$8,000,000	Transportation Dev. Credits	Cat:				\$0		
Construction Engineer	\$0		Cat:				\$0		
Contingencies:	\$0		Cat:				\$0		
Indirects:	\$0		Cat:				\$0		
Bond Financing:	\$0	1,600,000	Cat:				\$0		
<b>Total Project Cost:</b>	<b>\$8,000,000</b>		<b>Funding by Share</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>

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# **Chapter 4**

## **Transit Project Listing**

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**DRAFT**

**Federal, State and Local Regionally Significant Projects**

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## Chapter 4 — Transit Project Listing

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The 2027-2030 TIP details the program of projects from federal, state, and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

### PUBLIC TRANSPORTATION OVERVIEW

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

### SERVICE PROVIDERS<sup>1</sup>

Public service providers in the Houston-Galveston metropolitan region that provide fixed route, demand response, and/or paratransit services include:

A. **The Brazos Transit District** (“The District”)

As a public transportation provider, The District operates demand response, paratransit, and fixed route services in 21 counties within central and eastern Texas. However, in the Houston-Galveston metropolitan planning area, The District provides mostly demand response service in rural areas of Montgomery County and limited fixed route, demand response and ADA services to residents in certain towns in Liberty County.

The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

B. **Colorado Valley Transit District** (“CVTD”)

Colorado Valley Transit (CVTD) is a Rural Transit District and provides demand response and limited fixed route transit services within Austin, Colorado, Waller, and Wharton Counties. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

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<sup>1</sup> The District, CVTD, Connect Transit and Island Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2027-2030 TIP.

C. **Gulf Coast Transit District**

The Gulf Coast Transit District (GCTD) provides demand response service in Galveston and Brazoria Counties. Historically, GCTD offered local fixed route service in the Galveston-Texas City Urbanized Area in Galveston County and the Lake Jackson-Angleton Urbanized Area in Brazoria County; in 2024 these services were all converted to microtransit. GCTD also operates Park and Ride service between League City and Galveston Island.

D. **Island Transit**

Island Transit provides fixed-route transit, paratransit and trolley service within the City of Galveston. The Galveston trolley operates on weekends and has eight stops that connect the City of Galveston downtown region, Seawall Boulevard, and the Historic Strand. Island Traffic also offers paratransit service to those that qualify.

E. **Metropolitan Transit Authority of Harris County** (METRO)

METRO is the largest transit provider in the Houston-Galveston metropolitan region and offers numerous transportation solutions to the travelling public, including traditional fixed-route bus service, three light rail lines, over 100 miles of HOV/HOT lanes along six major corridors, 28 park and ride lots, 24 transit centers, paratransit service known as METROLift, a demand response service known as curb2curb, and Rideshare programs, including vanpool operations.

In addition to receiving funding from the Houston Urbanized Area allocations, METRO collects a 1% sales tax within its service area, which makes it the only transit provider in the region with its own dedicated funding source.

F. **Harris County Transit**

Developed through the Community and Economic Development department of Harris County, Harris County Transit operates service in those areas within Harris County that are not served by METRO. Harris County Transit operates the following coordinated services: fixed route bus service in Eastern Harris County, the RIDES taxi voucher, shared ride and mobility management program, and a medical transportation program.

Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

G. **Fort Bend Transit**<sup>2</sup>

Fort Bend Transit serves as a Rural Transit District for Fort Bend County and operates demand response service within Fort Bend County. The transit service however also provides Park and Ride service to Harris County destinations including the Texas Medical Center, Greenway Plaza and Downtown Houston.

Portions of Fort Bend Transit are located within the Houston Urbanized Area; Fort Bend Transit also receives Federal and state funding to support its rural transit services.

H. **Conroe Connection Transit:**

Conroe Connection Transit provides public transportation service within the Conroe-The Woodlands urbanized area. Conroe Connection Transit provides fixed bus routes that connect residents to housing, jobs, schools, social services, medical offices, and shopping throughout the city. This service is complemented by ADA service that operates within 3/4 miles of the fixed route.

Conroe Connection also provides bus service from the Conroe Park and Ride facility to Downtown Houston, Midtown, Texas Medical Center, and the VA Hospital. This service was formerly operated by METRO on Conroe's behalf but is now operated in-house.

I. **The Woodlands Township**

The Woodlands Township is an FTA grant recipient within the Conroe-The Woodlands urbanized area and provides transit services which include a park and ride operation and a fare-free urban circulator trolley service.

- **Park and Ride:** The Woodlands Express Park and ride service provides round-trip transportation from the Woodlands to employment centers in the City of Houston, including the Texas Medical Center, Greenway Plaza, the Energy Corridor and Downtown Houston. Service is provided Monday through Friday, excluding holidays. and the service is operated by the Woodlands Township through a commuter bus operating contract.
- **Trolley Circulator:** The Woodlands Township also operates a fare-free urban circulator trolley service which provides transportation to business locations and residences within The Woodlands Town Center. The trolley service connects Hughes Landing, the Woodlands Mall, Market Street, and Hughes Landing with businesses and residences in the Town Center. The service operates daily excepting certain holidays and is complemented by ADA paratransit service.

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<sup>2</sup> Fort Bend County receives FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2027-2030 TIP.

## PROJECT LISTING

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by sponsor, fiscal year, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.

Figure 4-1: Transit Project Listing Legend

The diagram illustrates a sample transit project listing table with several key fields highlighted by red circles and labeled with arrows:

- MPO Project Number:** Points to the MPOID field (18841).
- Implementing Agency:** Points to the Project Sponsor field (FORT BEND COUNTY PUBLIC).
- Funding Source:** Points to the Federal Funding Category field (FTA 510).
- Project Description:** Points to the Brief Project Description field (OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO
- TIP Fiscal:** Points to the Fiscal Year field (2026).

TRANSIT PROJECT DESCRIPTIONS			
DISTRICT	Houston	REVISION DATE	7/1/2024
		<i>Projects grouped by Fiscal Year. Sponsor</i>	
		<i>YOE: Year Of Expenditure</i>	
County Served	Fort Bend	General Project Information	Funding Information (YOE)
Project Sponsor		FORT BEND COUNTY PUBLIC	Federal Funding Category
MPOID		18841	FTA 510
Location		FORT BEND COUNTY	Federal (FTA) Funds
Brief Project Description		OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO	\$1,521,646.00
Fiscal Year		2026	State Funds from TxDOT
Apportionment Year		2026	\$0.00
Project Phase		Operating	Other Funds
Amendment Date	6/28/2024	Approved	\$0.00
			Fiscal Year Cost
			\$1,521,646.00
			Total Project Cost
			\$1,521,646.00
			Trans. Deve. Credits Requested
			0
			Trans. Deve. Credits Awarded
			0
			Award Date

## FISCAL YEAR

Consistent with the State fiscal year, fiscal years in the 2025-2028 TIP begins on September 1st and continue through August 31st of the following year. Applying this rule to the 2027-2030 TIP, fiscal year 2027 begins September 1, 2026, and ends August 31, 2027.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2027-2030 TIP are fiscally constrained and have identified funding commitments.

## **TOTAL PROJECT COST**

In addition to the funding programmed in the 2027-2030 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

## **YEAR OF EXPENDITURE (YOE)**

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as “2024 dollars”).

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# HOUSTON-GALVESTON MPO FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON REVISION 7/1/2026 *Projects Sorted by Fiscal Year, Sponsor and MPOID*  
*YOE: Year Of Expenditure*

County Served	MONTGOME	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE		Federal Funding Category	5339
MPOID		11500		Federal (FTA) Funds	\$65,128
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2021		Other Funds	\$0
				Fiscal Year Cost	\$65,128
				Total Project Cost	\$65,128
Fiscal Year		2027		Trans. Deve. Credits Requested	13026
Apportionment Year		2021		Trans. Deve. Credits Awarded	13026
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5307
MPOID		18002		Federal (FTA) Funds	\$85,077,125
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS (115+ 40' CLEAN DIESEL BUSES)		Other Funds	\$0
				Fiscal Year Cost	\$85,077,125
				Total Project Cost	\$85,077,125
Fiscal Year		2027		Trans. Deve. Credits Requested	17015425
Apportionment Year		2023		Trans. Deve. Credits Awarded	17015425
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5307
MPOID		18009		Federal (FTA) Funds	\$11,299,208
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)		Other Funds	\$0
				Fiscal Year Cost	\$11,299,208
				Total Project Cost	\$11,299,208
Fiscal Year		2027		Trans. Deve. Credits Requested	2259842
Apportionment Year		2023		Trans. Deve. Credits Awarded	2259842
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		18334		Federal (FTA) Funds	\$1,303,439
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE		Other Funds	\$0
				Fiscal Year Cost	\$1.303.439
				Total Project Cost	\$1.303.439
Fiscal Year		2027		Trans. Deve. Credits Requested	260688
Apportionment Year		2021		Trans. Deve. Credits Awarded	260688
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		18335		Federal (FTA) Funds	\$969,880
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES: FY 2020		Other Funds	\$0
				Fiscal Year Cost	\$969,880
				Total Project Cost	\$969,880
Fiscal Year		2027		Trans. Deve. Credits Requested	193976
Apportionment Year		2020		Trans. Deve. Credits Awarded	193976
Project Phase		PLANNING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		18338		Federal (FTA) Funds	\$498,682
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307		Other Funds	\$0
				Fiscal Year Cost	\$498,682
				Total Project Cost	\$498,682
Fiscal Year		2027		Trans. Deve. Credits Requested	99738
Apportionment Year		2021		Trans. Deve. Credits Awarded	99738
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18339	Federal (FTA) Funds \$2,075,911
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	Other Funds \$0
			Fiscal Year Cost \$2,075,911
			Total Project Cost \$2,075,911
Fiscal Year		2027	Trans. Deve. Credits Requested 415183
Apportionment Year		2021	Trans. Deve. Credits Awarded 415183
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18340	Federal (FTA) Funds \$825,120
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	Other Funds \$0
			Fiscal Year Cost \$825,120
			Total Project Cost \$825,120
Fiscal Year		2027	Trans. Deve. Credits Requested 165024
Apportionment Year		2021	Trans. Deve. Credits Awarded 165024
Project Phase		PLANNING	Award Date
Action Date Action		5/22/2026 Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5307
MPOID		18616	Federal (FTA) Funds \$1,600,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	Other Funds \$1,000,000
			Fiscal Year Cost \$2,600,000
			Total Project Cost \$2,600,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2023	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
MPOID		18622		Federal (FTA) Funds	\$4,480,797
Location		HARRIS COUNTY		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT CAPITAL EXPENSES: FY 2020		Other Funds	\$197,379
				Fiscal Year Cost	\$4,678,176
				Total Project Cost	\$4,678,176
Fiscal Year		2027		Trans. Deve. Credits Requested	896159
Apportionment Year		2020		Trans. Deve. Credits Awarded	896159
Project Phase		CAPITAL		Award Date	7/1/2024
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
MPOID		18623		Federal (FTA) Funds	\$1,099,010
Location		HARRIS COUNTY		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT PLANNING EXPENSES: FY 2020		Other Funds	\$0
				Fiscal Year Cost	\$1,099,010
				Total Project Cost	\$1,099,010
Fiscal Year		2027		Trans. Deve. Credits Requested	219802
Apportionment Year		2020		Trans. Deve. Credits Awarded	219802
Project Phase		PLANNING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
MPOID		18624		Federal (FTA) Funds	\$1,178,424
Location		HARRIS COUNTY		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT OPERATING EXPENSES: FY 2020		Other Funds	\$493,448
				Fiscal Year Cost	\$1,671,872
				Total Project Cost	\$1,671,872
Fiscal Year		2027		Trans. Deve. Credits Requested	589212
Apportionment Year		2020		Trans. Deve. Credits Awarded	589212
Project Phase		OPERATING		Award Date	7/1/2024
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC	Federal Funding Category 5307
MPOID		18625	Federal (FTA) Funds \$3,627,151
Location		HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT CAPITAL EXPENSES: FY 2021 (CAPITAL COSTS FOR CONTRACTING, DESIGN, AND CONSTRUCTION OF SIDFWAI KS. AND BAYTOWN PARK & RIDF	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$3,627,151
Apportionment Year		2021	Total Project Cost \$3,627,151
Project Phase		CAPITAL	Trans. Deve. Credits Requested 725430
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 725430
			Award Date 7/1/2024

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC	Federal Funding Category 5307
MPOID		18626	Federal (FTA) Funds \$300,000
Location		HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT PLANNING EXPENSES: FY 2021	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$300,000
Apportionment Year		2021	Total Project Cost \$300,000
Project Phase		PLANNING	Trans. Deve. Credits Requested 60000
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 60000
			Award Date

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC	Federal Funding Category 5307
MPOID		18627	Federal (FTA) Funds \$1,614,453
Location		HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT OPERATING EXPENSES: FY 2021	Other Funds \$1,614,453
Fiscal Year		2027	Fiscal Year Cost \$3,228,906
Apportionment Year		2021	Total Project Cost \$3,228,906
Project Phase		OPERATING	Trans. Deve. Credits Requested 704080
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 704080
			Award Date 7/1/2024

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
Project Sponsor		18628		Federal (FTA) Funds	\$5,004,402
MPOID		HARRIS COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT CAPITAL EXPENSES: FY 2022		Other Funds	\$341
Brief Project Description				Fiscal Year Cost	\$5,004,743
				Total Project Cost	\$5,004,743
Fiscal Year	2027			Trans. Deve. Credits Requested	1000607
Apportionment Year	2022			Trans. Deve. Credits Awarded	1000607
Project Phase	CAPITAL			Award Date	7/1/2024
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
Project Sponsor		18629		Federal (FTA) Funds	\$432,547
MPOID		HARRIS COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT PLANNING EXPENSES: FY 2022 5307		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$432,547
				Total Project Cost	\$432,547
Fiscal Year	2027			Trans. Deve. Credits Requested	60000
Apportionment Year	2022			Trans. Deve. Credits Awarded	60000
Project Phase	PLANNING			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
Project Sponsor		18630		Federal (FTA) Funds	\$1,555,760
MPOID		HARRIS COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT OPERATING EXPENSES: FY 2022		Other Funds	\$1,778,983
Brief Project Description				Fiscal Year Cost	\$3,334,743
				Total Project Cost	\$3,334,743
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2022			Trans. Deve. Credits Awarded	0
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18831	Federal (FTA) Funds \$1,295,116
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)	Other Funds \$0
			Fiscal Year Cost \$1,295,116
			Total Project Cost \$1,295,116
Fiscal Year		2027	Trans. Deve. Credits Requested 647558
Apportionment Year		2024	Trans. Deve. Credits Awarded 647558
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026 Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18832	Federal (FTA) Funds \$418,755
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL EXPENDITURES (BUS), CAPITAL PURCHASE OF SERVICE: FY 2024	Other Funds \$0
			Fiscal Year Cost \$418,755
			Total Project Cost \$418,755
Fiscal Year		2027	Trans. Deve. Credits Requested 83751
Apportionment Year		2024	Trans. Deve. Credits Awarded 83751
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026 Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18833	Federal (FTA) Funds \$437,984
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTIVE MAINTENANCE (FY2025)	Other Funds \$0
			Fiscal Year Cost \$437,984
			Total Project Cost \$437,984
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2025	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026 Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category	5307
MPOID		18834	Federal (FTA) Funds	\$1,354,590
Location		FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description		OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)	Other Funds	\$0
			Fiscal Year Cost	\$1,354,590
			Total Project Cost	\$1,354,590
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category	5307
MPOID		18835	Federal (FTA) Funds	\$15,000
Location		FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES: FY 2025	Other Funds	\$0
			Fiscal Year Cost	\$15,000
			Total Project Cost	\$15,000
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category	5310
MPOID		18838	Federal (FTA) Funds	\$1,214,101
Location		FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION &	Other Funds	\$0
			Fiscal Year Cost	\$1,214,101
			Total Project Cost	\$1,214,101
Fiscal Year		2027	Trans. Deve. Credits Requested	220000
Apportionment Year		2022	Trans. Deve. Credits Awarded	220000
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5310
MPOID		18837	Federal (FTA) Funds \$472,821
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION &	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$472,821
Apportionment Year		2021	Total Project Cost \$472,821
Project Phase		CAPITAL	Trans. Deve. Credits Requested 94565
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 94565
			Award Date
County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18345	Federal (FTA) Funds \$1,025,154
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,025,154
Apportionment Year		2022	Total Project Cost \$1,025,154
Project Phase		PLANNING	Trans. Deve. Credits Requested 205031
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 205031
			Award Date
County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18348	Federal (FTA) Funds \$504,187
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$504,187
Apportionment Year		2023	Total Project Cost \$504,187
Project Phase		CAPITAL	Trans. Deve. Credits Requested 100838
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 100838
			Award Date

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18349	Federal (FTA) Funds \$2,287,218
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	Other Funds \$0
			Fiscal Year Cost \$2,287,218
			Total Project Cost \$2,287,218
Fiscal Year		2027	Trans. Deve. Credits Requested 457444
Apportionment Year		2023	Trans. Deve. Credits Awarded 457444
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18350	Federal (FTA) Funds \$725,500
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	Other Funds \$0
			Fiscal Year Cost \$725,500
			Total Project Cost \$725,500
Fiscal Year		2027	Trans. Deve. Credits Requested 145100
Apportionment Year		2023	Trans. Deve. Credits Awarded 145100
Project Phase		PLANNING	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		18351	Federal (FTA) Funds \$1,381,227
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	Other Funds \$0
			Fiscal Year Cost \$1,381,227
			Total Project Cost \$1,381,227
Fiscal Year		2027	Trans. Deve. Credits Requested 690614
Apportionment Year		2023	Trans. Deve. Credits Awarded 690614
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category
MPOID		18354	Federal (FTA) Funds \$0
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		FUTURE SIGNATURE BUS SERVICE: FY 2026	Other Funds \$5,000,000
			Fiscal Year Cost \$5,000,000
			Total Project Cost \$5,000,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5339
MPOID		18370	Federal (FTA) Funds \$40,402,549
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		REPLACEMENT BUSES AND FUELING FACILITY	Other Funds \$6,379,185
			Fiscal Year Cost \$46,781,734
			Total Project Cost \$46,781,734
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2025	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category
MPOID		18192	Federal (FTA) Funds \$0
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8	Other Funds \$39,690,000
			Fiscal Year Cost \$39,690,000
			Total Project Cost \$39,690,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		18343		Federal (FTA) Funds	\$668,566
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$668,566
Apportionment Year		2022		Total Project Cost	\$668,566
Project Phase		CAPITAL		Trans. Deve. Credits Requested	133714
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	133714
				Award Date	

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		18867		Federal (FTA) Funds	\$75,000
Location		TEXAS CITY/LA MARQUE UZA		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT PLANNING EXPENDITURES		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$75,000
Apportionment Year		2025		Total Project Cost	\$75,000
Project Phase		PLANNING		Trans. Deve. Credits Requested	15000
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	15000
				Award Date	

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		18868		Federal (FTA) Funds	\$1,739,331
Location		TEXAS CITY/LA MARQUE UZA		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT OPERATING EXPENDITURES		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$1,739,331
Apportionment Year		2025		Total Project Cost	\$1,739,331
Project Phase		OPERATING		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

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DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor		18871		Federal (FTA) Funds	\$1,793,468
MPOID		LAKE JACKSON/ANGLETON U		State Funds from TxDOT	\$0
Location		TRANSIT OPERATING EXPENDITURES		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$1,793,468
				Total Project Cost	\$1,793,468
Fiscal Year	2027			Trans. Deve. Credits Requested	1793468
Apportionment Year	2025			Trans. Deve. Credits Awarded	1793468
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
Project Sponsor		18873		Federal (FTA) Funds	\$56,451
MPOID		FORT BEND COUNTY		State Funds from TxDOT	\$0
Location		BUS SUPPORT & FACILITIES: FY 2020		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$56,451
				Total Project Cost	\$56,451
Fiscal Year	2027			Trans. Deve. Credits Requested	11290
Apportionment Year	2020			Trans. Deve. Credits Awarded	11290
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		18160		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SOUTHERN EXTENSION OF METRORAPID		Other Funds	\$250,000,000
Brief Project Description		SILVER LINE		Fiscal Year Cost	\$250,000,000
				Total Project Cost	\$250,000,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2025			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Action	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5310
MPOID		18926	Federal (FTA) Funds \$1,800,000
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2025) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) FNHANCFD	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,800,000
Apportionment Year		2025	Total Project Cost \$1,800,000
Project Phase		CAPITAL	Trans. Deve. Credits Requested 264000
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 264000
			Award Date

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC	Federal Funding Category 5307
MPOID		18927	Federal (FTA) Funds \$425,000
Location		HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT PLANNING EXPENSES: FY 2022 5307	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$425,000
Apportionment Year		2022	Total Project Cost \$425,000
Project Phase		PLANNING	Trans. Deve. Credits Requested 85000
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 85000
			Award Date

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5310
MPOID		18930	Federal (FTA) Funds \$1,800,000
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2026) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) FNHANCFD	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,800,000
Apportionment Year		2026	Total Project Cost \$1,800,000
Project Phase		CAPITAL	Trans. Deve. Credits Requested 264000
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 264000
			Award Date

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5310
Project Sponsor		18931		Federal (FTA) Funds	\$1,115,000
MPOID		HARRIS COUNTY		State Funds from TxDOT	\$0
Location		PURCHASE OF SERVICE: FY 2022 5310		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$1,115,000
				Total Project Cost	\$1,115,000
Fiscal Year	2027			Trans. Deve. Credits Requested	223000
Apportionment Year	2022			Trans. Deve. Credits Awarded	223000
Project Phase	CAPITAL			Award Date	7/1/2024
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5339
Project Sponsor		18932		Federal (FTA) Funds	\$950,000
MPOID		HOUSTON UZA		State Funds from TxDOT	\$0
Location		FY 2022 5339 HOUSTON URBANIZED AREA		Other Funds	\$0
Brief Project Description		FORMULA FUNDS PLANNING, ENGINEERING, AND DESIGN OF A PARK AND RIDE FACILITY IN BRAZORIA COUNTY MPOID		Fiscal Year Cost	\$950,000
				Total Project Cost	\$950,000
Fiscal Year	2027			Trans. Deve. Credits Requested	190000
Apportionment Year	2022			Trans. Deve. Credits Awarded	190000
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
Project Sponsor		18344		Federal (FTA) Funds	\$2,604,459
MPOID		FORT BEND COUNTY		State Funds from TxDOT	\$0
Location		CAPITAL EXPENDITURES FOR FBCPT (FY2022) (CONTRACT OF EXISTING TRANSPORTATION SERVICES (DISPATCH, DRIVER STAFFING, SUPERVISION &		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$2,604,459
				Total Project Cost	\$2,604,459
Fiscal Year	2027			Trans. Deve. Credits Requested	520893
Apportionment Year	2022			Trans. Deve. Credits Awarded	520893
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5310
MPOID		18839	Federal (FTA) Funds \$1,250,525
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION &	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,250,525
Apportionment Year		2023	Total Project Cost \$1,250,525
Project Phase		CAPITAL	Trans. Deve. Credits Requested 250105
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 250105
			Award Date

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC	Federal Funding Category 5310
MPOID		18949	Federal (FTA) Funds \$1,415,000
Location		HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description		MOBILITY MANAGEMENT: FY 2022 5310	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,415,000
Apportionment Year		2022	Total Project Cost \$1,415,000
Project Phase		OPERATING	Trans. Deve. Credits Requested 283000
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 283000
			Award Date 7/1/2024

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		18952	Federal (FTA) Funds \$100,000
Location		HOUSTON UZA	State Funds from TxDOT \$0
Brief Project Description		FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING AND DESIGN OF A PARK AND RIDE FACILITY IN BRAZORIA COUNTY MPOID 18952	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$100,000
Apportionment Year		2022	Total Project Cost \$100,000
Project Phase		PLANNING	Trans. Deve. Credits Requested 20000
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 20000
			Award Date

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		18954	Federal (FTA) Funds \$100,000
Location		HOUSTON UZA	State Funds from TxDOT \$0
Brief Project Description		FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING, AND DESIGN OF A PARK AND RIDE FACILITY IN GALVESTON COUNTY	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$100,000
Apportionment Year		2022	Total Project Cost \$100,000
Project Phase		PLANNING	Trans. Deve. Credits Requested 20000
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 20000
			Award Date

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5310
MPOID		18963	Federal (FTA) Funds \$68,000
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2022 APPORTIONMENT	Other Funds \$12,000
Fiscal Year		2027	Fiscal Year Cost \$80,000
Apportionment Year		2022	Total Project Cost \$80,000
Project Phase		CAPITAL	Trans. Deve. Credits Requested 0
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5310
MPOID		18964	Federal (FTA) Funds \$400,000
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT	Other Funds \$400,000
Fiscal Year		2027	Fiscal Year Cost \$800,000
Apportionment Year		2022	Total Project Cost \$800,000
Project Phase		CAPITAL	Trans. Deve. Credits Requested 0
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5310
MPOID		18966		Federal (FTA) Funds	\$134,162
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022 APPORTIONMENT		Other Funds	\$61,762
				Fiscal Year Cost	\$195,924
				Total Project Cost	\$195,924
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2022		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5310
MPOID		18972		Federal (FTA) Funds	\$421,350
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2023 APPORTIONMENT		Other Funds	\$421,350
				Fiscal Year Cost	\$842,700
				Total Project Cost	\$842,700
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2023		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5310
MPOID		18973		Federal (FTA) Funds	\$200,000
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN CHERRYHURST: NEIGHBORHOOD: FY2023 APPORTIONMENT		Other Funds	\$200,000
				Fiscal Year Cost	\$400,000
				Total Project Cost	\$400,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2023		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19081		Federal (FTA) Funds	\$1,977,362
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$1,977,362
				Total Project Cost	\$1,977,362
Fiscal Year	2027			Trans. Deve. Credits Requested	988681
Apportionment Year	2023			Trans. Deve. Credits Awarded	988681
Project Phase	OPERATING			Award Date	9/27/2024
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19082		Federal (FTA) Funds	\$9,069,915
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METRO STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$9,069,915
				Total Project Cost	\$9,069,915
Fiscal Year	2027			Trans. Deve. Credits Requested	1813983
Apportionment Year	2023			Trans. Deve. Credits Awarded	1813983
Project Phase	CAPITAL			Award Date	9/27/2024
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
Project Sponsor		18342		Federal (FTA) Funds	\$12,951
MPOID		FORT BEND COUNTY		State Funds from TxDOT	\$0
Location		BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$12,951
				Total Project Cost	\$12,951
Fiscal Year	2027			Trans. Deve. Credits Requested	2591
Apportionment Year	2024			Trans. Deve. Credits Awarded	2591
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category	5310
MPOID		18836	Federal (FTA) Funds	\$1,855,414
Location		FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) FNHANCFD	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$1,855,414
Apportionment Year		2024	Total Project Cost	\$1,855,414
Project Phase		CAPITAL	Trans. Deve. Credits Requested	371083
Action Date	Action	5/22/2026	Approved	
			Trans. Deve. Credits Awarded	371083
			Award Date	

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5307
MPOID		18869	Federal (FTA) Funds	\$150,000
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT	\$0
Brief Project Description		TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES. ROUTINE MAINTENANCE OF	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$150,000
Apportionment Year		2025	Total Project Cost	\$150,000
Project Phase		CAPITAL	Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	
			Trans. Deve. Credits Awarded	0
			Award Date	

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		METRO	Federal Funding Category	
MPOID		11795	Federal (FTA) Funds	\$0
Location		METRO SERVICE AREA	State Funds from TxDOT	\$0
Brief Project Description		PARK AND RIDE MODIFICATIONS: FY 2025	Other Funds	\$5,000,000
Fiscal Year		2027	Fiscal Year Cost	\$5,000,000
Apportionment Year		2025	Total Project Cost	\$5,000,000
Project Phase		CAPITAL	Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	
			Trans. Deve. Credits Awarded	0
			Award Date	

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DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		15547		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		WHEELER INTERMODAL TERMINAL DESIGN		Other Funds	\$30,000,000
Brief Project Description		AND CONSTRUCTION: FY 2025		Fiscal Year Cost	\$30,000,000
				Total Project Cost	\$30,000,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		METRO		Federal Funding Category	
Project Sponsor		18167		Federal (FTA) Funds	\$5,000,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		Capital Lease for 1,750 space Park and Ride		Other Funds	\$1,250,000
Brief Project Description		garage located near SH 6 and the Fort Bend Parkway Toll Road		Fiscal Year Cost	\$6,250,000
				Total Project Cost	\$6,250,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		18371		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		REDESIGN AND CONSTRUCTION OF DENVER		Other Funds	\$40,000,000
Brief Project Description		HARBOR TRANSIT CENTER		Fiscal Year Cost	\$40,000,000
				Total Project Cost	\$40,000,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

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DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5339
MPOID		19096		Federal (FTA) Funds	\$100,728,336
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY. AND WORKFORCE TRAINING.		Other Funds	\$16,650,114
Fiscal Year		2027		Fiscal Year Cost	\$117,378,450
Apportionment Year		2025		Total Project Cost	\$117,378,450
Project Phase		CAPITAL		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	
MPOID		19097		Federal (FTA) Funds	\$500,000
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		NORTHLINE TRANSIT CENTER CONGRESSIONAL PRIORITY PROJECT		Other Funds	\$125,000
Fiscal Year		2027		Fiscal Year Cost	\$625,000
Apportionment Year		2025		Total Project Cost	\$625,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	
MPOID		19100		Federal (FTA) Funds	\$850,000
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PRIORITY PROJECT		Other Funds	\$212,500
Fiscal Year		2027		Fiscal Year Cost	\$1,062,500
Apportionment Year		2025		Total Project Cost	\$1,062,500
Project Phase		CAPITAL		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		METRO		Federal (FTA) Funds	\$500,000
MPOID		19099		State Funds from TxDOT	\$0
Location		METRO SERVICE AREA		Other Funds	\$125,000
Brief Project Description		METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORITY PROJECT		Fiscal Year Cost	\$625,000
				Total Project Cost	\$625,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		METRO		Federal (FTA) Funds	\$55,634,045
MPOID		19102		State Funds from TxDOT	\$0
Location		METRO SERVICE AREA		Other Funds	\$0
Brief Project Description		BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		Fiscal Year Cost	\$55,634,045
				Total Project Cost	\$55,634,045
Fiscal Year		2027		Trans. Deve. Credits Requested	11126809
Apportionment Year		2024		Trans. Deve. Credits Awarded	11126809
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		METRO		Federal (FTA) Funds	\$11,745,208
MPOID		19103		State Funds from TxDOT	\$0
Location		METRO SERVICE AREA		Other Funds	\$0
Brief Project Description		METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT		Fiscal Year Cost	\$11,745,208
				Total Project Cost	\$11,745,208
Fiscal Year		2027		Trans. Deve. Credits Requested	2349043
Apportionment Year		2024		Trans. Deve. Credits Awarded	2349043
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5307
MPOID		19105		Federal (FTA) Funds	\$11,213,277
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$11,213,277
				Total Project Cost	\$11,213,277
Fiscal Year		2027		Trans. Deve. Credits Requested	2242656
Apportionment Year		2024		Trans. Deve. Credits Awarded	2242656
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5337
MPOID		19106		Federal (FTA) Funds	\$19,684,333
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$19,684,333
				Total Project Cost	\$19,684,333
Fiscal Year		2027		Trans. Deve. Credits Requested	3936867
Apportionment Year		2024		Trans. Deve. Credits Awarded	3936867
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5337
MPOID		19107		Federal (FTA) Funds	\$10,220,009
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$10,220,009
				Total Project Cost	\$10,220,009
Fiscal Year		2027		Trans. Deve. Credits Requested	2040003
Apportionment Year		2024		Trans. Deve. Credits Awarded	2040003
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

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DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19108		Federal (FTA) Funds	\$9,634,393
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		PURCHASE OF VEHICLES: FY2024		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$9,634,393
				Total Project Cost	\$9,634,393
Fiscal Year	2027			Trans. Deve. Credits Requested	1926880
Apportionment Year	2024			Trans. Deve. Credits Awarded	1926880
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19109		Federal (FTA) Funds	\$3,149,796
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		ADA PARATRANSIT SERVICE: FY2024		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$3,149,796
				Total Project Cost	\$3,149,796
Fiscal Year	2027			Trans. Deve. Credits Requested	629960
Apportionment Year	2024			Trans. Deve. Credits Awarded	629960
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19110		Federal (FTA) Funds	\$750,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$750,000
				Total Project Cost	\$750,000
Fiscal Year	2027			Trans. Deve. Credits Requested	150000
Apportionment Year	2024			Trans. Deve. Credits Awarded	150000
Project Phase	OPERATING			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON		Federal Funding Category	5307
MPOID		19088		Federal (FTA) Funds	\$1,990,500
Location		CITY OF GALVESTON		State Funds from TxDOT	\$0
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING		Other Funds	\$0
				Fiscal Year Cost	\$1,990,500
				Total Project Cost	\$1,990,500
Fiscal Year		2027		Trans. Deve. Credits Requested	995250
Apportionment Year		2026		Trans. Deve. Credits Awarded	995250
Project Phase		OPERATING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON		Federal Funding Category	5339
MPOID		19089		Federal (FTA) Funds	\$400,000
Location		CITY OF GALVESTON		State Funds from TxDOT	\$0
Brief Project Description		TECHNOLOGY; FIXED ROUTE SOFTWARE/CONTACTLESS PAYMENT/SMART MEDIA		Other Funds	\$80,000
				Fiscal Year Cost	\$480,000
				Total Project Cost	\$480,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2026		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		18874		Federal (FTA) Funds	\$1,405,557
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		OTHER CAPITAL ITEMS (BUS) (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGFMNT. STAFF TRAINING AND		Other Funds	\$0
				Fiscal Year Cost	\$1,405,557
				Total Project Cost	\$1,405,557
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		METRO		Federal (FTA) Funds	\$0
MPOID		16240		State Funds from TxDOT	\$0
Location		METRO SERVICE AREA		Other Funds	\$31,506,749
Brief Project Description		DESIGN AND CONSTRUCTION OF BUFFALO BAYOU DAY LOT		Fiscal Year Cost	\$31,506,749
				Total Project Cost	\$31,506,749
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2026		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		METRO		Federal (FTA) Funds	5307
MPOID		19112		State Funds from TxDOT	\$11,943,697
Location		METRO SERVICE AREA		Other Funds	\$0
Brief Project Description		METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT		Fiscal Year Cost	\$0
				Total Project Cost	\$11,943,697
Fiscal Year		2027		Trans. Deve. Credits Requested	2388739
Apportionment Year		2025		Trans. Deve. Credits Awarded	2388739
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		CITY OF GALVESTON		Federal Funding Category	
Project Sponsor		CITY OF GALVESTON		Federal (FTA) Funds	5307
MPOID		19090		State Funds from TxDOT	\$2,020,000
Location		CITY OF GALVESTON		Other Funds	\$400,000
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING		Fiscal Year Cost	\$256,500
				Total Project Cost	\$2,676,500
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2027		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5307
MPOID		19120		Federal (FTA) Funds	\$37,372,004
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$37,372,004
				Total Project Cost	\$37,372,004
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2027		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5307
MPOID		19121		Federal (FTA) Funds	\$12,346,950
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$12,346,950
				Total Project Cost	\$12,346,950
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2026		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5307
MPOID		19122		Federal (FTA) Funds	\$2,160,716
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$2,160,716
				Total Project Cost	\$2,160,716
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2026		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19123		Federal (FTA) Funds	\$56,058,006
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2026		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$56,058,006
				Total Project Cost	\$56,058,006
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19124		Federal (FTA) Funds	\$20,342,996
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		RAIL PREVENTATIVE MAINTENANCE: FY2026		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$20,342,996
				Total Project Cost	\$20,342,996
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19125		Federal (FTA) Funds	\$2,260,333
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2026		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$2,260,333
				Total Project Cost	\$2,260,333
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5339
MPOID		19126		Federal (FTA) Funds	\$9,252,245
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		PURCHASE OF VEHICLES: FY2026 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$9,252,245
				Total Project Cost	\$9,252,245
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2026		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5310
MPOID		19127		Federal (FTA) Funds	\$2,636,783
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$2,636,783
				Total Project Cost	\$2,636,783
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2026		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	5310
MPOID		19128		Federal (FTA) Funds	\$1,130,050
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2027 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$1,130,050
				Total Project Cost	\$1,130,050
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2026		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		18924		Federal (FTA) Funds	\$22,265,475
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		Forty-year capital lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway toll road (MISSOURI CITY PARK & RIDGE). elevator and maintenance-		Other Funds	\$36,482,247
Brief Project Description		2027		Fiscal Year Cost	\$58,680,522
Fiscal Year		2022		Total Project Cost	\$58,680,522
Apportionment Year		CAPITAL		Trans. Deve. Credits Requested	0
Project Phase		5/22/2026	Approved	Trans. Deve. Credits Awarded	0
Action Date	Action			Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		18155		Federal (FTA) Funds	\$20,685,248
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		FY2023 5337: STATE OF GOOD REPAIR - FIXED GUIDEWAY (RAIL CAP MAINTENANCE)		Other Funds	\$0
Brief Project Description		2027		Fiscal Year Cost	\$20,685,248
Fiscal Year		2023		Total Project Cost	\$20,685,248
Apportionment Year		CAPITAL		Trans. Deve. Credits Requested	4137050
Project Phase		5/22/2026	Approved	Trans. Deve. Credits Awarded	4137050
Action Date	Action			Award Date	9/27/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19143		Federal (FTA) Funds	\$275,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METRO STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - (FY2021 Section 5339)		Other Funds	\$0
Brief Project Description		2027		Fiscal Year Cost	\$275,000
Fiscal Year		2021		Total Project Cost	\$275,000
Apportionment Year		CAPITAL		Trans. Deve. Credits Requested	55000
Project Phase		5/22/2026	Approved	Trans. Deve. Credits Awarded	55000
Action Date	Action			Award Date	9/27/2024

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5307
MPOID		19148	Federal (FTA) Funds	\$1,742,532
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
Brief Project Description		TEXAS CITY OPERATING ASSISTANCE: FY 2023 APPORTIONMENT	Other Funds	\$0
			Fiscal Year Cost	\$1,742,532
			Total Project Cost	\$1,742,532
Fiscal Year		2027	Trans. Deve. Credits Requested	871266
Apportionment Year		2023	Trans. Deve. Credits Awarded	871266
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5307
MPOID		19149	Federal (FTA) Funds	\$260,378
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
Brief Project Description		TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT	Other Funds	\$0
			Fiscal Year Cost	\$260,378
			Total Project Cost	\$260,378
Fiscal Year		2027	Trans. Deve. Credits Requested	52076
Apportionment Year		2023	Trans. Deve. Credits Awarded	52076
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5307
MPOID		19150	Federal (FTA) Funds	\$1,794,053
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT	\$0
Brief Project Description		LAKE JACKSON OPERATING ASSISTANCE: FY 2023 APPORTIONMENT	Other Funds	\$0
			Fiscal Year Cost	\$1,794,053
			Total Project Cost	\$1,794,053
Fiscal Year		2027	Trans. Deve. Credits Requested	897027
Apportionment Year		2023	Trans. Deve. Credits Awarded	897027
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		19151	Federal (FTA) Funds \$268,077
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT \$0
Brief Project Description		LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$267,077
			Total Project Cost \$267,077
Fiscal Year		2027	Trans. Deve. Credits Requested 53615
Apportionment Year		2023	Trans. Deve. Credits Awarded 53615
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		19154	Federal (FTA) Funds \$1,668,760
Location		TEXAS CITY/GALVESTON UZ	State Funds from TxDOT \$0
Brief Project Description		TEXAS CITY OPERATING ASSISTANCE: FY 2024 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$1,668,760
			Total Project Cost \$1,668,760
Fiscal Year		2027	Trans. Deve. Credits Requested 837380
Apportionment Year		2024	Trans. Deve. Credits Awarded 837380
Project Phase		OPERATING	Award Date
Action Date Action		5/22/2026 Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		19155	Federal (FTA) Funds \$249,355
Location		TEXAS CITY/GALVESTON UZ	State Funds from TxDOT \$0
Brief Project Description		TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$249,355
			Total Project Cost \$249,355
Fiscal Year		2027	Trans. Deve. Credits Requested 49871
Apportionment Year		2024	Trans. Deve. Credits Awarded 49871
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

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DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	BRAZORIA	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19156		Federal (FTA) Funds	\$939,300
Location		LAKE JACKSON/ANGLETON U		State Funds from TxDOT	\$0
Brief Project Description		LAKE JACKSON OPERATING ASSISTANCE: FY 2024 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$939,300
				Total Project Cost	\$939,300
Fiscal Year		2027		Trans. Deve. Credits Requested	469650
Apportionment Year		2024		Trans. Deve. Credits Awarded	469650
Project Phase		OPERATING		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

County Served	BRAZORIA	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19157		Federal (FTA) Funds	\$140,355
Location		LAKE JACKSON/ANGLETON U		State Funds from TxDOT	\$0
Brief Project Description		LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$140,355
				Total Project Cost	\$140,355
Fiscal Year		2027		Trans. Deve. Credits Requested	28071
Apportionment Year		2024		Trans. Deve. Credits Awarded	28071
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

County Served	BRAZORIA	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5339
MPOID		19158		Federal (FTA) Funds	\$99,483
Location		LAKE JACKSON/ANGLETON U		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021		Other Funds	\$0
				Fiscal Year Cost	\$99,483
				Total Project Cost	\$99,483
Fiscal Year		2027		Trans. Deve. Credits Requested	19897
Apportionment Year		2021		Trans. Deve. Credits Awarded	19897
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5339
MPOID		19159	Federal (FTA) Funds	\$214,542
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021	Other Funds	\$0
			Fiscal Year Cost	\$214,542
			Total Project Cost	\$214,542
Fiscal Year		2027	Trans. Deve. Credits Requested	42908
Apportionment Year		2021	Trans. Deve. Credits Awarded	42908
Project Phase		CAPITAL	Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved	

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5339
MPOID		19160	Federal (FTA) Funds	\$212,828
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE BUS AND FAICLITY CAMERAS AND TRANSIT RELATED TECHNOLOGY	Other Funds	\$0
			Fiscal Year Cost	\$212,828
			Total Project Cost	\$212,828
Fiscal Year		2027	Trans. Deve. Credits Requested	42566
Apportionment Year		2021	Trans. Deve. Credits Awarded	42566
Project Phase		CAPITAL	Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5339
MPOID		19161	Federal (FTA) Funds	\$100,155
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY CAMERAS AND TRANSIT RELATED TECHNOLOGY	Other Funds	\$0
			Fiscal Year Cost	\$100,155
			Total Project Cost	\$100,155
Fiscal Year		2027	Trans. Deve. Credits Requested	20031
Apportionment Year		2021	Trans. Deve. Credits Awarded	20031
Project Phase		CAPITAL	Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved	

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DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5339
MPOID		19162	Federal (FTA) Funds	\$92,230
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	Other Funds	\$0
			Fiscal Year Cost	\$92,230
			Total Project Cost	\$92,230
Fiscal Year		2027	Trans. Deve. Credits Requested	18446
Apportionment Year		2025	Trans. Deve. Credits Awarded	18446
Project Phase		CAPITAL	Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5339
MPOID		19163	Federal (FTA) Funds	\$198,901
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	Other Funds	\$0
			Fiscal Year Cost	\$198,901
			Total Project Cost	\$198,901
Fiscal Year		2027	Trans. Deve. Credits Requested	39780
Apportionment Year		2022	Trans. Deve. Credits Awarded	39780
Project Phase		CAPITAL	Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5339
MPOID		19165	Federal (FTA) Funds	\$204,923
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	Other Funds	\$0
			Fiscal Year Cost	\$204,923
			Total Project Cost	\$204,923
Fiscal Year		2027	Trans. Deve. Credits Requested	40985
Apportionment Year		2023	Trans. Deve. Credits Awarded	40985
Project Phase		CAPITAL	Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	BRAZORIA	GULF COAST TRANSIT DISTRICT		Federal Funding Category	5339
MPOID		19166		Federal (FTA) Funds	\$95,023
Location		LAKE JACKSON/ANGLETON U		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES			Other Funds	\$0
				Fiscal Year Cost	\$95,023
				Total Project Cost	\$95,023
Fiscal Year		2027		Trans. Deve. Credits Requested	19005
Apportionment Year		2023		Trans. Deve. Credits Awarded	19005
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	BRAZORIA	GULF COAST TRANSIT DISTRICT		Federal Funding Category	5339
MPOID		19168		Federal (FTA) Funds	\$141,861
Location		LAKE JACKSON/ANGLETON U		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORU VEHICLES			Other Funds	\$0
				Fiscal Year Cost	\$141,861
				Total Project Cost	\$141,861
Fiscal Year		2027		Trans. Deve. Credits Requested	28372
Apportionment Year		2024		Trans. Deve. Credits Awarded	28372
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GALVESTON	GULF COAST TRANSIT DISTRICT		Federal Funding Category	5339
MPOID		19169		Federal (FTA) Funds	\$263,129
Location		TEXAS CITY/LA MARQUE UZA		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES			Other Funds	\$0
				Fiscal Year Cost	\$263,129
				Total Project Cost	\$263,129
Fiscal Year		2027		Trans. Deve. Credits Requested	52626
Apportionment Year		2024		Trans. Deve. Credits Awarded	52626
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	BRAZORIA	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19152		Federal (FTA) Funds	\$1,200,000
Location		BRAZORIA COUNTY		State Funds from TxDOT	\$0
Brief Project Description		FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$200K) AND CAPITAL COST OF CONTRACTING IN BRAZORIA COUNTY		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$1,200,000
Apportionment Year		2023		Total Project Cost	\$1,200,000
Project Phase		OPERATING		Trans. Deve. Credits Requested	240000
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	240000
				Award Date	1/24/2025

County Served	Various	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19240		Federal (FTA) Funds	\$99,792
Location		HOUSTON UZA		State Funds from TxDOT	\$0
Brief Project Description		FY 2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE FOR BUS AND BUS FACILITIES		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$99,792
Apportionment Year		2020		Total Project Cost	\$99,792
Project Phase		CAPITAL		Trans. Deve. Credits Requested	19958
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	19958
				Award Date	1/24/2025

County Served	Various	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19241		Federal (FTA) Funds	\$8,321
Location		HOUSTON UZA		State Funds from TxDOT	\$0
Brief Project Description		FY 2022 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$8,321
Apportionment Year		2020		Total Project Cost	\$8,321
Project Phase		OPERATING		Trans. Deve. Credits Requested	4161
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	4161
				Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	Various	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5310
MPOID		19242		Federal (FTA) Funds	\$287,968
Location		HOUSTON UZA		State Funds from TxDOT	\$0
Brief Project Description	FY 2023 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PFARI AND CURB TO CURB			Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$287,968
Apportionment Year		2023		Total Project Cost	\$287,968
Project Phase		OPERATING		Trans. Deve. Credits Requested	143984
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	143984
				Award Date	1/24/2025

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5339
MPOID		19243		Federal (FTA) Funds	\$212,317
Location		HOUSTON UZA		State Funds from TxDOT	\$0
Brief Project Description	FY 2023 5339 HOUSTON URBANIZED AREA BUS AND BUS FACILITIES FORMULA GRANT - PLANNING, ENGINEERING, AND DESIGN			Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$212,317
Apportionment Year		2023		Total Project Cost	\$212,317
Project Phase		PLANNING		Trans. Deve. Credits Requested	42463
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	42463
				Award Date	1/24/2025

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5310
MPOID		19245		Federal (FTA) Funds	\$279,800
Location		HARRIS COUNTY		State Funds from TxDOT	\$0
Brief Project Description	RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310			Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$279,800
Apportionment Year		2023		Total Project Cost	\$279,800
Project Phase		OPERATING		Trans. Deve. Credits Requested	55960
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	55960
				Award Date	2/1/2025

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DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5310
MPOID		19246		Federal (FTA) Funds	\$430,425
Location		HARRIS COUNTY		State Funds from TxDOT	\$0
Brief Project Description		MOBILITY MANAGEMENT: FY 2023 5310		Other Funds	\$0
				Fiscal Year Cost	\$430,425
				Total Project Cost	\$430,425
Fiscal Year		2027		Trans. Deve. Credits Requested	86085
Apportionment Year		2023		Trans. Deve. Credits Awarded	86085
Project Phase		OPERATING		Award Date	2/1/2025
Action Date	Action	5/22/2026	Approved		

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19153		Federal (FTA) Funds	\$1,225,920
Location		GALVESTON COUNTY		State Funds from TxDOT	\$0
Brief Project Description		FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$225,920) AND CAPITAL COST OF CONTRACTING IN GALVESTON		Other Funds	\$0
				Fiscal Year Cost	\$1,225,920
				Total Project Cost	\$1,225,920
Fiscal Year		2027		Trans. Deve. Credits Requested	245184
Apportionment Year		2023		Trans. Deve. Credits Awarded	245184
Project Phase		PLANNING		Award Date	1/24/2025
Action Date	Action	5/22/2026	Approved		

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON		Federal Funding Category	5339
MPOID		19180		Federal (FTA) Funds	\$94,400
Location		CITY OF GALVESTON		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL ROLLING STOCK REPLACEMENT: FY 2024 APPORTIONMENT		Other Funds	\$23,600
				Fiscal Year Cost	\$118,000
				Total Project Cost	\$118,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2024		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
Project Sponsor		19454		Federal (FTA) Funds	\$1,449,548
MPOID		HARRIS COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT OPERATING EXPENSES: FY 2024		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$1,449,548
				Total Project Cost	\$1,449,548
Fiscal Year	2027			Trans. Deve. Credits Requested	289910
Apportionment Year	2024			Trans. Deve. Credits Awarded	289910
Project Phase	OPERATING			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC		Federal Funding Category	5307
Project Sponsor		19455		Federal (FTA) Funds	\$483,183
MPOID		HARRIS COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT CAPITAL EXPENSES: FY 2024		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$483,183
				Total Project Cost	\$483,183
Fiscal Year	2027			Trans. Deve. Credits Requested	96637
Apportionment Year	2024			Trans. Deve. Credits Awarded	96637
Project Phase	CAPITAL			Award Date	5/1/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19417		Federal (FTA) Funds	\$7,095,623
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		FY2022 5339: STATE OF GOOD REPAIR-VEHICLE REPLACEMENTS: 8 45' BUSES		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$7,095,623
				Total Project Cost	\$7,095,623
Fiscal Year	2027			Trans. Deve. Credits Requested	1419125
Apportionment Year	2022			Trans. Deve. Credits Awarded	1419125
Project Phase	CAPITAL			Award Date	3/28/2025
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON		Federal Funding Category	5339
MPOID		19181		Federal (FTA) Funds	\$105,000
Location		CITY OF GALVESTON		State Funds from TxDOT	\$0
Brief Project Description		PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN		Other Funds	\$21,000
				Fiscal Year Cost	\$126,000
				Total Project Cost	\$126,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	
MPOID		19539		Federal (FTA) Funds	\$0
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		Purchase of site and rehabilitation of existing structures for use by METRO police department		Other Funds	\$40,000,000
				Fiscal Year Cost	\$40,000,000
				Total Project Cost	\$40,000,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		0		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	
MPOID		19540		Federal (FTA) Funds	\$0
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		Eastwood Transit Center Reconstruction		Other Funds	\$29,000,000
				Fiscal Year Cost	\$29,000,000
				Total Project Cost	\$29,000,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		0		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON	Federal Funding Category	5337
MPOID		19546	Federal (FTA) Funds	\$272,823
Location		CITY OF GALVESTON	State Funds from TxDOT	\$0
Brief Project Description		Software/APC (Automatic Passenger Counters)	Other Funds	\$54,565
			Fiscal Year Cost	\$327,388
			Total Project Cost	\$327,388
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2024	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON	Federal Funding Category	5337
MPOID		19547	Federal (FTA) Funds	\$274,578
Location		CITY OF GALVESTON	State Funds from TxDOT	\$0
Brief Project Description		Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	Other Funds	\$54,916
			Fiscal Year Cost	\$329,494
			Total Project Cost	\$329,494
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON	Federal Funding Category	5337
MPOID		19548	Federal (FTA) Funds	\$285,000
Location		CITY OF GALVESTON	State Funds from TxDOT	\$0
Brief Project Description		Manual Track Switch Repair/Refurbishment	Other Funds	\$57,000
			Fiscal Year Cost	\$342,000
			Total Project Cost	\$342,000
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2026	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		EAST END DISTRICT	Federal Funding Category 5310
MPOID		18655	Federal (FTA) Funds \$322,141
Location		LOCKWOOD LRT AREA	State Funds from TxDOT \$0
Brief Project Description		LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD LRT STATION	Other Funds \$80,535
Fiscal Year		2027	Fiscal Year Cost \$402,676
Apportionment Year		2025	Total Project Cost \$402,676
Project Phase		CAPITAL	Trans. Deve. Credits Requested 0
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5310
MPOID		18970	Federal (FTA) Funds \$678,105
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2023 APPORTIONMENT	Other Funds \$169,527
Fiscal Year		2027	Fiscal Year Cost \$847,632
Apportionment Year		2023	Total Project Cost \$847,632
Project Phase		OPERATING	Trans. Deve. Credits Requested 0
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

County Served	Various	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5310
MPOID		19140	Federal (FTA) Funds \$250,000
Location		CITY OF PEARLAND	State Funds from TxDOT \$0
Brief Project Description		FY 2022 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANTS - PFARI AND CURB TO CURB MPOID	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$250,000
Apportionment Year		2021	Total Project Cost \$250,000
Project Phase		OPERATING	Trans. Deve. Credits Requested 50000
Action Date Action		5/22/2026 Approved	Trans. Deve. Credits Awarded 50000
			Award Date

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	Various	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19144		Federal (FTA) Funds	\$1,800,000
Location		HOUSTON UZA		State Funds from TxDOT	\$0
Brief Project Description	FY 2021 HOUSTON URBANIZED AREA FORMULA FUNDS FOR PLANNING AND OPERATING IN GALVESTON AND BRAZORIA COUNTIES BFTWFFN 04/2025 - 06-2027.			Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$1,800,000
Apportionment Year		2021		Total Project Cost	\$1,800,000
Project Phase		OPERATING		Trans. Deve. Credits Requested	281369
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	281369
				Award Date	

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19145		Federal (FTA) Funds	\$400,000
Location		HOUSTON UZA		State Funds from TxDOT	\$0
Brief Project Description	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance. MPOID 19145			Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$400,000
Apportionment Year		2021		Total Project Cost	\$400,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	80000
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	80000
				Award Date	

County Served	Various	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		19147		Federal (FTA) Funds	\$900,000
Location		HOUSTON UZA		State Funds from TxDOT	\$0
Brief Project Description	FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$200K) AND CAPITAL COST OF CONTRACTING IN BRAZORIA COUNTY			Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$900,000
Apportionment Year		2023		Total Project Cost	\$900,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	100000
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	100000
				Award Date	

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DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5339
MPOID		19239	Federal (FTA) Funds	\$4,500,000
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	Other Funds	\$0
			Fiscal Year Cost	\$4,500,000
			Total Project Cost	\$4,500,000
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2023	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		11452	Federal (FTA) Funds	\$90,000
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS 5307 FY 2021	Other Funds	\$0
			Fiscal Year Cost	\$90,000
			Total Project Cost	\$90,000
Fiscal Year		2027	Trans. Deve. Credits Requested	10000
Apportionment Year		2021	Trans. Deve. Credits Awarded	10000
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		11515	Federal (FTA) Funds	\$210,000
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	Other Funds	\$0
			Fiscal Year Cost	\$210,000
			Total Project Cost	\$210,000
Fiscal Year		2027	Trans. Deve. Credits Requested	42000
Apportionment Year		2022	Trans. Deve. Credits Awarded	42000
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

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DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		15218		Federal (FTA) Funds	\$278,791
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023		Other Funds	\$0
				Fiscal Year Cost	\$278,791
				Total Project Cost	\$278,791
Fiscal Year		2027		Trans. Deve. Credits Requested	55758
Apportionment Year		2023		Trans. Deve. Credits Awarded	55758
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		19428		Federal (FTA) Funds	\$560,240
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024		Other Funds	\$0
				Fiscal Year Cost	\$560,240
				Total Project Cost	\$560,240
Fiscal Year		2027		Trans. Deve. Credits Requested	112048
Apportionment Year		2024		Trans. Deve. Credits Awarded	112048
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		19435		Federal (FTA) Funds	\$577,372
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025		Other Funds	\$0
				Fiscal Year Cost	\$577,372
				Total Project Cost	\$577,372
Fiscal Year		2027		Trans. Deve. Credits Requested	115474
Apportionment Year		2025		Trans. Deve. Credits Awarded	115474
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE		Federal Funding Category	5307
MPOID		19442		Federal (FTA) Funds	\$120,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026		Other Funds	\$0
				Fiscal Year Cost	\$120,000
				Total Project Cost	\$120,000
Fiscal Year		2027		Trans. Deve. Credits Requested	14000
Apportionment Year		2026		Trans. Deve. Credits Awarded	24000
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served	MONTGOME	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE		Federal Funding Category	5339
MPOID		11535		Federal (FTA) Funds	\$62,806
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022		Other Funds	\$0
				Fiscal Year Cost	\$62,806
				Total Project Cost	\$62,806
Fiscal Year		2027		Trans. Deve. Credits Requested	12561
Apportionment Year		2022		Trans. Deve. Credits Awarded	12561
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served	MONTGOME	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE		Federal Funding Category	5339
MPOID		18936		Federal (FTA) Funds	\$64,307
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023		Other Funds	\$0
				Fiscal Year Cost	\$64,307
				Total Project Cost	\$64,307
Fiscal Year		2027		Trans. Deve. Credits Requested	12861
Apportionment Year		2023		Trans. Deve. Credits Awarded	12861
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5339
MPOID		19434		Federal (FTA) Funds	\$117,359
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024		Other Funds	\$0
				Fiscal Year Cost	\$117,359
				Total Project Cost	\$117,359
Fiscal Year		2027		Trans. Deve. Credits Requested	23472
Apportionment Year		2024		Trans. Deve. Credits Awarded	23472
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5339
MPOID		19448		Federal (FTA) Funds	\$71,750
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2026		Other Funds	\$0
				Fiscal Year Cost	\$71,750
				Total Project Cost	\$71,750
Fiscal Year		2027		Trans. Deve. Credits Requested	14350
Apportionment Year		2026		Trans. Deve. Credits Awarded	14350
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5339
MPOID		19441		Federal (FTA) Funds	\$121,515
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025		Other Funds	\$0
				Fiscal Year Cost	\$121,515
				Total Project Cost	\$121,515
Fiscal Year		2027		Trans. Deve. Credits Requested	24303
Apportionment Year		2025		Trans. Deve. Credits Awarded	24303
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5310
MPOID		11009	Federal (FTA) Funds	\$18,284
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	Other Funds	\$0
			Fiscal Year Cost	\$18,284
			Total Project Cost	\$18,284
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2021	Trans. Deve. Credits Awarded	0
Project Phase		ADMINISTRATION	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5310
MPOID		11027	Federal (FTA) Funds	\$18,284
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	Other Funds	\$0
			Fiscal Year Cost	\$18,284
			Total Project Cost	\$18,284
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2022	Trans. Deve. Credits Awarded	0
Project Phase		ADMINISTRATION	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5310
MPOID		10798	Federal (FTA) Funds	\$194,923
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021	Other Funds	\$0
			Fiscal Year Cost	\$194,923
			Total Project Cost	\$194,923
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2021	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5310
MPOID		11010		Federal (FTA) Funds	\$182,840
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$182,840
Apportionment Year		2022		Total Project Cost	\$182,840
Project Phase		CAPITAL		Trans. Deve. Credits Requested	36568
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	36568
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5310
MPOID		18935		Federal (FTA) Funds	\$258,021
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$258,021
Apportionment Year		2023		Total Project Cost	\$258,021
Project Phase		CAPITAL		Trans. Deve. Credits Requested	51604
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	51604
				Award Date	7/28/2023

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5310
MPOID		19433		Federal (FTA) Funds	\$369,634
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$369,634
Apportionment Year		2024		Total Project Cost	\$369,634
Project Phase		CAPITAL		Trans. Deve. Credits Requested	73927
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	73927
				Award Date	4/25/2025

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DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5310
MPOID		19440	Federal (FTA) Funds	\$284,548
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$284,548
Apportionment Year		2025	Total Project Cost	\$284,548
Project Phase		CAPITAL	Trans. Deve. Credits Requested	56910
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	56910
		Approved	Award Date	4/25/2025

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5310
MPOID		19447	Federal (FTA) Funds	\$397,357
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$397,356
Apportionment Year		2026	Total Project Cost	\$397,356
Project Phase		CAPITAL	Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	0
		Approved	Award Date	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5310
MPOID		19426	Federal (FTA) Funds	\$28,669
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$28,669
Apportionment Year		2023	Total Project Cost	\$28,669
Project Phase		ADMINISTRATION	Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	0
		Approved	Award Date	

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DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5310
MPOID		19432		Federal (FTA) Funds	\$41,070
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$41,070
Apportionment Year		2024		Total Project Cost	\$41,070
Project Phase		ADMINISTRATION		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5310
MPOID		19439		Federal (FTA) Funds	\$42,728
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$42,728
Apportionment Year		2025		Total Project Cost	\$42,728
Project Phase		ADMINISTRATION		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5310
MPOID		19446		Federal (FTA) Funds	\$44,151
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$44,151
Apportionment Year		2026		Total Project Cost	\$44,151
Project Phase		ADMINISTRATION		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

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DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		19427	Federal (FTA) Funds	\$288,248
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$288,248
Apportionment Year		2023	Total Project Cost	\$288,248
Project Phase		OPERATING	Trans. Deve. Credits Requested	144124
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	144124
		Approved	Award Date	4/25/2025

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		19430	Federal (FTA) Funds	\$760,240
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$760,240
Apportionment Year		2024	Total Project Cost	\$760,240
Project Phase		OPERATING	Trans. Deve. Credits Requested	380120
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	380120
		Approved	Award Date	4/25/2025

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		19437	Federal (FTA) Funds	\$777,372
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$777,372
Apportionment Year		2025	Total Project Cost	\$777,372
Project Phase		OPERATING	Trans. Deve. Credits Requested	388686
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	388686
		Approved	Award Date	4/25/2025

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DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		19444		Federal (FTA) Funds	\$575,350
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$575,350
Apportionment Year		2026		Total Project Cost	\$575,350
Project Phase		OPERATING		Trans. Deve. Credits Requested	287675
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	287675
				Award Date	4/25/2025

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		11485		Federal (FTA) Funds	\$397,925
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$397,925
Apportionment Year		2021		Total Project Cost	\$397,925
Project Phase		OPERATING		Trans. Deve. Credits Requested	197963
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	197963
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		11519		Federal (FTA) Funds	\$517,600
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$517,600
Apportionment Year		2022		Total Project Cost	\$517,600
Project Phase		OPERATING		Trans. Deve. Credits Requested	258800
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	258800
				Award Date	

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DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		19431	Federal (FTA) Funds	\$200,000
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	Other Funds	\$0
			Fiscal Year Cost	\$200,000
			Total Project Cost	\$200,000
Fiscal Year		2027	Trans. Deve. Credits Requested	40000
Apportionment Year		2024	Trans. Deve. Credits Awarded	40000
Project Phase		PLANNING	Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		11498	Federal (FTA) Funds	\$150,000
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	Other Funds	\$0
			Fiscal Year Cost	\$150,000
			Total Project Cost	\$150,000
Fiscal Year		2027	Trans. Deve. Credits Requested	30000
Apportionment Year		2021	Trans. Deve. Credits Awarded	30000
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5307
MPOID		11523	Federal (FTA) Funds	\$100,000
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	Other Funds	\$0
			Fiscal Year Cost	\$100,000
			Total Project Cost	\$100,000
Fiscal Year		2027	Trans. Deve. Credits Requested	20000
Apportionment Year		2022	Trans. Deve. Credits Awarded	20000
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

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DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		15400		Federal (FTA) Funds	\$269,177
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023		Other Funds	\$0
				Fiscal Year Cost	\$269,177
				Total Project Cost	\$269,177
Fiscal Year		2027		Trans. Deve. Credits Requested	53835
Apportionment Year		2023		Trans. Deve. Credits Awarded	53835
Project Phase		PLANNING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		19438		Federal (FTA) Funds	\$200,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025		Other Funds	\$0
				Fiscal Year Cost	\$200,000
				Total Project Cost	\$200,000
Fiscal Year		2027		Trans. Deve. Credits Requested	40000
Apportionment Year		2025		Trans. Deve. Credits Awarded	40000
Project Phase		PLANNING		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	CITY OF CONROE		Federal Funding Category	5307
MPOID		19445		Federal (FTA) Funds	\$90,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026		Other Funds	\$0
				Fiscal Year Cost	\$90,000
				Total Project Cost	\$90,000
Fiscal Year		2027		Trans. Deve. Credits Requested	18000
Apportionment Year		2026		Trans. Deve. Credits Awarded	18000
Project Phase		PLANNING		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE	Federal Funding Category	5310
MPOID		19559	Federal (FTA) Funds	\$100,000
Location		CITY OF CONROE	State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2025	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$100,000
Apportionment Year		2025	Total Project Cost	\$100,000
Project Phase		OPERATING	Trans. Deve. Credits Requested	50000
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	50000
		Approved	Award Date	

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		METRO	Federal Funding Category	
MPOID		18760	Federal (FTA) Funds	\$0
Location		METRO SERVICE AREA	State Funds from TxDOT	\$0
Brief Project Description		DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC) THAT WILL HOUSE METRO POLICE, BUS AND RAIL DISPATCH. METRO IFT DISPATCH. AND	Other Funds	\$64,135,399
Fiscal Year		2027	Fiscal Year Cost	\$64,135,399
Apportionment Year		0	Total Project Cost	\$64,135,399
Project Phase		CAPITAL	Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	0
		Approved	Award Date	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19457	Federal (FTA) Funds	\$471,548
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION: FY 2021	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$471,548
Apportionment Year		2021	Total Project Cost	\$471,548
Project Phase		CAPITAL	Trans. Deve. Credits Requested	94310
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded	94310
		Approved	Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		18640		Federal (FTA) Funds	\$330,072
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$330,072
Apportionment Year		2021		Total Project Cost	\$330,072
Project Phase		CAPITAL		Trans. Deve. Credits Requested	66014
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	66014
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
MPOID		18864		Federal (FTA) Funds	\$350,903
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		BUS ACQUISITION AND BUS FACILITIES FY 2023		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$350,093
Apportionment Year		2023		Total Project Cost	\$350,093
Project Phase		CAPITAL		Trans. Deve. Credits Requested	70181
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	70181
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
MPOID		18634		Federal (FTA) Funds	\$341,532
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		BUS ACQUISITION AND BUS FACILITY FY 2019		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$341,532
Apportionment Year		2019		Total Project Cost	\$341,532
Project Phase		CAPITAL		Trans. Deve. Credits Requested	68306
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	68306
				Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5339
MPOID		18638	Federal (FTA) Funds	\$352,382
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		BUS ACQUISITION AND BUS FACILITY FY 2020	Other Funds	\$0
			Fiscal Year Cost	\$352,382
			Total Project Cost	\$352,382
Fiscal Year		2027	Trans. Deve. Credits Requested	70476
Apportionment Year		2020	Trans. Deve. Credits Awarded	70476
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		18635	Federal (FTA) Funds	\$209,077
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	Other Funds	\$0
			Fiscal Year Cost	\$209,077
			Total Project Cost	\$209,077
Fiscal Year		2027	Trans. Deve. Credits Requested	41815
Apportionment Year		2020	Trans. Deve. Credits Awarded	41815
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		18637	Federal (FTA) Funds	\$616,118
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO SUSTAIN LOCAL BUS TROLLEY AND COMMUTER BUS	Other Funds	\$0
			Fiscal Year Cost	\$616,118
			Total Project Cost	\$616,118
Fiscal Year		2027	Trans. Deve. Credits Requested	308059
Apportionment Year		2020	Trans. Deve. Credits Awarded	308059
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		18639		Federal (FTA) Funds	\$142,740
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$142,740
Apportionment Year		2021		Total Project Cost	\$142,740
Project Phase		PLANNING		Trans. Deve. Credits Requested	28548
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	28548
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		18641		Federal (FTA) Funds	\$602,637
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$602,637
Apportionment Year		2021		Total Project Cost	\$602,637
Project Phase		OPERATING		Trans. Deve. Credits Requested	301637
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	301319
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		18636		Federal (FTA) Funds	\$1,688,769
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$1,688,769
Apportionment Year		2020		Total Project Cost	\$1,688,769
Project Phase		CAPITAL		Trans. Deve. Credits Requested	337753
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	337753
				Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		11521	Federal (FTA) Funds	\$160,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	Other Funds	\$40,000
			Fiscal Year Cost	\$200,000
			Total Project Cost	\$200,000
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		11660	Federal (FTA) Funds	\$927,094
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION	Other Funds	\$927,094
			Fiscal Year Cost	\$1,854,188
			Total Project Cost	\$1,854,188
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		11668	Federal (FTA) Funds	\$183,330
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	Other Funds	\$45,833
			Fiscal Year Cost	\$229,163
			Total Project Cost	\$229,163
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		11676	Federal (FTA) Funds	\$540,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION	Other Funds	\$540,000
			Fiscal Year Cost	\$1,080,000
			Total Project Cost	\$1,080,000
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		18631	Federal (FTA) Funds	\$200,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	Other Funds	\$50,000
			Fiscal Year Cost	\$250,000
			Total Project Cost	\$250,000
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2025	Trans. Deve. Credits Awarded	0
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		18632	Federal (FTA) Funds	\$2,100,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING	Other Funds	\$4,088,886
			Fiscal Year Cost	\$6,188,886
			Total Project Cost	\$6,188,886
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2020	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		18633	Federal (FTA) Funds	\$625,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION	Other Funds	\$625,000
			Fiscal Year Cost	\$1,250,000
			Total Project Cost	\$1,250,000
Fiscal Year		2027	Trans. Deve. Credits Requested	0
Apportionment Year		2020	Trans. Deve. Credits Awarded	0
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		18878	Federal (FTA) Funds	\$400,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS	Other Funds	\$0
			Fiscal Year Cost	\$400,000
			Total Project Cost	\$400,000
Fiscal Year		2027	Trans. Deve. Credits Requested	400000
Apportionment Year		2020	Trans. Deve. Credits Awarded	400000
Project Phase		PLANNING	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5339
MPOID		18642	Federal (FTA) Funds	\$352,945
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		BUS ACQUISITION AND BUS FACILITIES: FY 2021	Other Funds	\$0
			Fiscal Year Cost	\$352,945
			Total Project Cost	\$352,945
Fiscal Year		2027	Trans. Deve. Credits Requested	70589
Apportionment Year		2021	Trans. Deve. Credits Awarded	70589
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

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DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
MPOID		18863		Federal (FTA) Funds	\$339,313
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		BUS ACQUISITION AND BUS FACILITIES: FY 2022		Other Funds	\$0
				Fiscal Year Cost	\$339,313
				Total Project Cost	\$339,313
Fiscal Year		2027		Trans. Deve. Credits Requested	67863
Apportionment Year		2022		Trans. Deve. Credits Awarded	67863
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		18456		Federal (FTA) Funds	\$263,493
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS; FARE COLLECTION AND TRACKING SYSTEM AND FACILITIES		Other Funds	\$0
				Fiscal Year Cost	\$263,493
				Total Project Cost	\$263,493
Fiscal Year		2027		Trans. Deve. Credits Requested	52699
Apportionment Year		2021		Trans. Deve. Credits Awarded	52699
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		19458		Federal (FTA) Funds	\$250,000
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES		Other Funds	\$0
				Fiscal Year Cost	\$250,000
				Total Project Cost	\$250,000
Fiscal Year		2027		Trans. Deve. Credits Requested	50000
Apportionment Year		2022		Trans. Deve. Credits Awarded	50000
Project Phase		PLANNING		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19459	Federal (FTA) Funds	\$245,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2022 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	Other Funds	\$0
			Fiscal Year Cost	\$245,000
Fiscal Year		2027	Total Project Cost	\$245,000
Apportionment Year		2022	Trans. Deve. Credits Requested	49000
Project Phase		CAPITAL	Trans. Deve. Credits Awarded	49000
Action Date	Action	5/22/2026	Award Date	
		Approved		

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19460	Federal (FTA) Funds	\$1,768,448
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2022 FOR COMMUTER BUS SERVICES	Other Funds	\$0
			Fiscal Year Cost	\$1,768,448
Fiscal Year		2027	Total Project Cost	\$1,768,448
Apportionment Year		2022	Trans. Deve. Credits Requested	353690
Project Phase		CAPITAL	Trans. Deve. Credits Awarded	353690
Action Date	Action	5/22/2026	Award Date	
		Approved		

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19461	Federal (FTA) Funds	\$1,604,582
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	Other Funds	\$0
			Fiscal Year Cost	\$1,604,582
Fiscal Year		2027	Total Project Cost	\$1,604,582
Apportionment Year		2022	Trans. Deve. Credits Requested	827296
Project Phase		OPERATING	Trans. Deve. Credits Awarded	827296
Action Date	Action	5/22/2026	Award Date	
		Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19462	Federal (FTA) Funds	\$200,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$200,000
Apportionment Year		2023	Total Project Cost	\$200,000
Project Phase		PLANNING	Trans. Deve. Credits Requested	40000
Action Date	Action	5/22/2026	Approved	40000

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19463	Federal (FTA) Funds	\$51,207
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2023 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$51,207
Apportionment Year		2023	Total Project Cost	\$51,207
Project Phase		CAPITAL	Trans. Deve. Credits Requested	10241
Action Date	Action	5/22/2026	Approved	10241

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19464	Federal (FTA) Funds	\$1,036,795
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES	Other Funds	\$0
Fiscal Year		2027	Fiscal Year Cost	\$1,036,795
Apportionment Year		2023	Total Project Cost	\$1,036,795
Project Phase		CAPITAL	Trans. Deve. Credits Requested	207359
Action Date	Action	5/22/2026	Approved	207359

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19465	Federal (FTA) Funds	\$2,667,296
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	Other Funds	\$0
			Fiscal Year Cost	\$2,667,296
Fiscal Year		2027	Total Project Cost	\$2,667,296
Apportionment Year		2023	Trans. Deve. Credits Requested	1333648
Project Phase		OPERATING	Trans. Deve. Credits Awarded	1333648
Action Date	Action	5/22/2026	Award Date	
		Approved		

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category	5307
MPOID		19586	Federal (FTA) Funds	\$325,000
Location		FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2026	Other Funds	\$0
			Fiscal Year Cost	\$325,000
Fiscal Year		2027	Total Project Cost	\$325,000
Apportionment Year		2026	Trans. Deve. Credits Requested	0
Project Phase		CAPITAL	Trans. Deve. Credits Awarded	0
Action Date	Action	5/22/2026	Award Date	
		Approved		

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category	5339
MPOID		19583	Federal (FTA) Funds	\$7,077,648
Location		FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description		ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG FY2025	Other Funds	\$1,249,008
			Fiscal Year Cost	\$8,326,656
Fiscal Year		2027	Total Project Cost	\$8,326,656
Apportionment Year		2025	Trans. Deve. Credits Requested	0
Project Phase		CAPITAL	Trans. Deve. Credits Awarded	0
Action Date	Action	5/22/2026	Award Date	
		Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5339
MPOID		19584	Federal (FTA) Funds \$6,630,794
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORTING EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATIONS, FY 2025	Other Funds \$736,754
Fiscal Year		2027	Fiscal Year Cost \$7,367,548
Apportionment Year		2025	Total Project Cost \$7,367,548
Project Phase		CAPITAL	Trans. Deve. Credits Requested 0
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5339
MPOID		19585	Federal (FTA) Funds \$39,333
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS, CNG FY 2025	Other Funds \$9,833
Fiscal Year		2027	Fiscal Year Cost \$49,166
Apportionment Year		2025	Total Project Cost \$49,166
Project Phase		CAPITAL	Trans. Deve. Credits Requested 0
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		19587	Federal (FTA) Funds \$1,395,228
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2026	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,395,228
Apportionment Year		2026	Total Project Cost \$1,395,228
Project Phase		OPERATING	Trans. Deve. Credits Requested 0
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	HARRIS	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		METRO		Federal Funding Category	
MPOID		18763		Federal (FTA) Funds	\$5,000,000
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS. BUS		Other Funds	\$1,250,000
Fiscal Year		2027		Fiscal Year Cost	\$6,250,000
Apportionment Year		2025		Total Project Cost	\$6,250,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served	MONTGOME	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
MPOID		19561		Federal (FTA) Funds	\$324,160
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT FY 26		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$324,160
Apportionment Year		2026		Total Project Cost	\$324,160
Project Phase		CAPITAL		Trans. Deve. Credits Requested	64832
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	64832
				Award Date	

County Served	MONTGOME	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
MPOID		19562		Federal (FTA) Funds	\$324,160
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY 27		Other Funds	\$0
Fiscal Year		2027		Fiscal Year Cost	\$324,160
Apportionment Year		2027		Total Project Cost	\$324,160
Project Phase		CAPITAL		Trans. Deve. Credits Requested	64832
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	64832
				Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		19588	Federal (FTA) Funds \$341,250
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY AMANGEMENT, PREVENTATIVE MAINTENANCE, FY 2027	Other Funds \$0
			Fiscal Year Cost \$341,250
			Total Project Cost \$341,250
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026 Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		19589	Federal (FTA) Funds \$55,000
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2027	Other Funds \$0
			Fiscal Year Cost \$55,000
			Total Project Cost \$55,000
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026 Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		19590	Federal (FTA) Funds \$1,464,989
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2027	Other Funds \$0
			Fiscal Year Cost \$1,464,989
			Total Project Cost \$1,464,989
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026 Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	
Project Sponsor		19582		Federal (FTA) Funds	\$1,478,899
MPOID		FORT BEND COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT FACILITY BUS PARKING & CANOPY		Other Funds	\$369,724
Brief Project Description		EXTENSION, FY 2027		Fiscal Year Cost	\$1,848,623
				Total Project Cost	\$1,848,623
Fiscal Year		2028		Trans. Deve. Credits Requested	0
Apportionment Year		2027		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		18601		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		NEW BUS OPERATING FACILITY		Other Funds	\$180,000,000
Brief Project Description				Fiscal Year Cost	\$180,000,000
				Total Project Cost	\$180,000,000
Fiscal Year		2028		Trans. Deve. Credits Requested	0
Apportionment Year		2028		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		19132		Federal (FTA) Funds	\$57,739,746
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2027		Other Funds	\$0
Brief Project Description		APPORTIONMENT		Fiscal Year Cost	\$57,739,746
				Total Project Cost	\$57,739,746
Fiscal Year		2028		Trans. Deve. Credits Requested	0
Apportionment Year		2027		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19129		Federal (FTA) Funds	\$39,493,164
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		BUS/RAIL PREVENTATIVE MAINTENANCE:		Other Funds	\$0
Brief Project		FY2027 APPORTIONMENT		Fiscal Year Cost	\$38,493,164
Description				Total Project Cost	\$38,493,164
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19130		Federal (FTA) Funds	\$12,717,359
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METROLIFT ADA SUPPORT: FY2027		Other Funds	\$0
Brief Project		APPORTIONMENT		Fiscal Year Cost	\$12,717,359
Description				Total Project Cost	\$12,717,359
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19132		Federal (FTA) Funds	\$57,739,746
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2027		Other Funds	\$0
Brief Project		APPORTIONMENT		Fiscal Year Cost	\$57,739,746
Description				Total Project Cost	\$57,739,746
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19133		Federal (FTA) Funds	\$20,953,286
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		RAIL PREVENTATIVE MAINTENANCE: FY2027		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$20,953,286
				Total Project Cost	\$20,953,286
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19134		Federal (FTA) Funds	\$2,328,143
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2027		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$2,328,143
				Total Project Cost	\$2,328,143
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19135		Federal (FTA) Funds	\$9,529,812
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		PURCHASE OF VEHICLES: FY2027		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$9,529,812
				Total Project Cost	\$9,529,812
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS					
Project Sponsor		METRO		Federal Funding Category	5310
MPOID		19136		Federal (FTA) Funds	\$2,715,886
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		ADA PARATRANSIT SERVICE: FY2027 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$2,715,886
				Total Project Cost	\$2,715,886
Fiscal Year		2028		Trans. Deve. Credits Requested	543177
Apportionment Year		2027		Trans. Deve. Credits Awarded	543177
Project Phase		OPERATING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS					
Project Sponsor		METRO		Federal Funding Category	5307
MPOID		19131		Federal (FTA) Funds	\$2,225,538
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description		SAFETY & SECURITY IMPLEMENTATION: FY2027 APPORTIONMENT		Other Funds	\$0
				Fiscal Year Cost	\$2,225,538
				Total Project Cost	\$2,225,538
Fiscal Year		2028		Trans. Deve. Credits Requested	0
Apportionment Year		2027		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND					
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5310
MPOID		18830		Federal (FTA) Funds	\$1,855,414
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) FNHANCFD		Other Funds	\$0
				Fiscal Year Cost	\$1,855,414
				Total Project Cost	\$1,855,414
Fiscal Year		2028		Trans. Deve. Credits Requested	371083
Apportionment Year		2027		Trans. Deve. Credits Awarded	371083
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON	Federal Funding Category	5307
MPOID		19092	Federal (FTA) Funds	\$2,200,000
Location		CITY OF GALVESTON	State Funds from TxDOT	\$425,000
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	Other Funds	\$235,000
			Fiscal Year Cost	\$2,860,000
			Total Project Cost	\$2,860,000
Fiscal Year		2028	Trans. Deve. Credits Requested	0
Apportionment Year		2028	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON	Federal Funding Category	5337
MPOID		19549	Federal (FTA) Funds	\$295,000
Location		CITY OF GALVESTON	State Funds from TxDOT	\$0
Brief Project Description		Manual Track Switch Repair/Refurbishment	Other Funds	\$59,000
			Fiscal Year Cost	\$354,000
			Total Project Cost	\$354,000
Fiscal Year		2028	Trans. Deve. Credits Requested	0
Apportionment Year		2027	Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL	Award Date	
Action Date	Action	5/22/2026	Approved	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19468	Federal (FTA) Funds	\$2,744,118
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	Other Funds	\$0
			Fiscal Year Cost	\$2,744,118
			Total Project Cost	\$2,744,118
Fiscal Year		2028	Trans. Deve. Credits Requested	1372059
Apportionment Year		2024	Trans. Deve. Credits Awarded	1372059
Project Phase		OPERATING	Award Date	
Action Date	Action	5/22/2026	Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		19469		Federal (FTA) Funds	\$175,000
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES		Other Funds	\$0
Fiscal Year		2028		Fiscal Year Cost	\$175,000
Apportionment Year		2025		Total Project Cost	\$175,000
Project Phase		PLANNING		Trans. Deve. Credits Requested	35000
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	35000
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		19471		Federal (FTA) Funds	\$245,000
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2025 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS		Other Funds	\$0
Fiscal Year		2028		Fiscal Year Cost	\$245,000
Apportionment Year		2025		Total Project Cost	\$245,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	49000
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	49000
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOME	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		19742		Federal (FTA) Funds	\$2,023,549
Location		THE WOODLANDS TOWNSHI		State Funds from TxDOT	\$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES		Other Funds	\$0
Fiscal Year		2028		Fiscal Year Cost	\$2,023,549
Apportionment Year		2025		Total Project Cost	\$2,023,549
Project Phase		OPERATING		Trans. Deve. Credits Requested	1011775
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	1011775
				Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19470	Federal (FTA) Funds	\$1,600,000
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES	Other Funds	\$0
Fiscal Year		2028	Fiscal Year Cost	\$1,600,000
Apportionment Year		2025	Total Project Cost	\$1,600,000
Project Phase		CAPITAL	Trans. Deve. Credits Requested	320000
Action Date	Action	5/22/2026	Approved	
			Trans. Deve. Credits Awarded	320000
			Award Date	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19466	Federal (FTA) Funds	\$816,988
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES	Other Funds	\$0
Fiscal Year		2028	Fiscal Year Cost	\$816,988
Apportionment Year		2024	Total Project Cost	\$816,988
Project Phase		CAPITAL	Trans. Deve. Credits Requested	163398
Action Date	Action	5/22/2026	Approved	
			Trans. Deve. Credits Awarded	163398
			Award Date	

County Served	MONTGOME	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPOID		19467	Federal (FTA) Funds	\$209,720
Location		THE WOODLANDS TOWNSHI	State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	Other Funds	\$0
Fiscal Year		2028	Fiscal Year Cost	\$209,720
Apportionment Year		2024	Total Project Cost	\$209,720
Project Phase		CAPITAL	Trans. Deve. Credits Requested	41944
Action Date	Action	5/22/2026	Approved	
			Trans. Deve. Credits Awarded	41944
			Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18882	Federal (FTA) Funds \$3,620,853
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT \$0
Brief Project Description		TRANSIT OPERATING EXPENDITURES 5307	Other Funds \$0
			Fiscal Year Cost \$3,620,853
			Total Project Cost \$3,620,853
Fiscal Year		2028	Trans. Deve. Credits Requested 3620853
Apportionment Year		2025	Trans. Deve. Credits Awarded 3620853
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18940	Federal (FTA) Funds \$1,200,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT OPERATIONS IN GALVESTON COUNTY FY 2021 5307	Other Funds \$0
			Fiscal Year Cost \$1,200,000
			Total Project Cost \$1,200,000
Fiscal Year		2028	Trans. Deve. Credits Requested 1200000
Apportionment Year		2021	Trans. Deve. Credits Awarded 1200000
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18941	Federal (FTA) Funds \$200,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT PLANNING IN GALVESTON COUNTY FY 2021 5307	Other Funds \$0
			Fiscal Year Cost \$200,000
			Total Project Cost \$200,000
Fiscal Year		2028	Trans. Deve. Credits Requested 40000
Apportionment Year		2021	Trans. Deve. Credits Awarded 40000
Project Phase		PLANNING	Award Date
Action Date	Action	5/22/2026	Approved

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	BRAZORIA	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		18942		Federal (FTA) Funds	\$200,000
Location		BRAZORIA COUNTY		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT OPERATIONS IN BRAZORIA COUNTY FY 2021 5307		Other Funds	\$0
				Fiscal Year Cost	\$200,000
				Total Project Cost	\$200,000
Fiscal Year		2028		Trans. Deve. Credits Requested	40000
Apportionment Year		2021		Trans. Deve. Credits Awarded	40000
Project Phase		OPERATING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	BRAZORIA	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		18943		Federal (FTA) Funds	\$200,000
Location		BRAZORIA COUNTY		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT PLANNING IN BRAZORIA COUNTY FY 2021 5307		Other Funds	\$0
				Fiscal Year Cost	\$200,000
				Total Project Cost	\$200,000
Fiscal Year		2028		Trans. Deve. Credits Requested	40000
Apportionment Year		2021		Trans. Deve. Credits Awarded	40000
Project Phase		PLANNING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
MPOID		18944		Federal (FTA) Funds	\$700,000
Location		GALVESTON COUNTY		State Funds from TxDOT	\$0
Brief Project Description		TRANSIT OPERATIONS IN GALVESTON COUNTY FY 2022 5307		Other Funds	\$0
				Fiscal Year Cost	\$700,000
				Total Project Cost	\$700,000
Fiscal Year		2028		Trans. Deve. Credits Requested	700000
Apportionment Year		2022		Trans. Deve. Credits Awarded	700000
Project Phase		OPERATING		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
County Served	GALVESTON	GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor		18945		Federal (FTA) Funds	\$100,000
MPOID		GALVESTON COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT PLANNING IN GALVESTON COUNTY		Other Funds	\$0
Brief Project Description	FY 2022 5307			Fiscal Year Cost	\$100,000
				Total Project Cost	\$100,000
Fiscal Year	2028			Trans. Deve. Credits Requested	20000
Apportionment Year	2022			Trans. Deve. Credits Awarded	20000
Project Phase	PLANNING			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
County Served	BRAZORIA	GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor		18946		Federal (FTA) Funds	\$200,000
MPOID		BRAZORIA COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT OPERATIONS IN BRAZORIA COUNTY		Other Funds	\$0
Brief Project Description	FY 2022 5307			Fiscal Year Cost	\$200,000
				Total Project Cost	\$200,000
Fiscal Year	2028			Trans. Deve. Credits Requested	200000
Apportionment Year	2022			Trans. Deve. Credits Awarded	200000
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
County Served	BRAZORIA	GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor		18947		Federal (FTA) Funds	\$100,000
MPOID		BRAZORIA COUNTY		State Funds from TxDOT	\$0
Location		TRANSIT PLANNING IN BRAZORIA COUNTY		Other Funds	\$0
Brief Project Description	FY 2022 5307			Fiscal Year Cost	\$100,000
				Total Project Cost	\$100,000
Fiscal Year	2028			Trans. Deve. Credits Requested	20000
Apportionment Year	2022			Trans. Deve. Credits Awarded	20000
Project Phase	PLANNING			Award Date	
Action Date	5/22/2026	Action	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		19138	Federal (FTA) Funds \$1,169,480
Location		LAKE JACKSON-ANGLETON U	State Funds from TxDOT \$0
Brief Project Description		COMBINE FY 2017 AND FY 2019 LAKE JACKSON/ANGLETON FUNDS FOR OPERATING EXPENDITURES	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$1,169,480
Apportionment Year		2021	Total Project Cost \$1,169,480
Project Phase		OPERATING	Trans. Deve. Credits Requested 1169480
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 1169480
			Award Date
County Served	Various	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		19139	Federal (FTA) Funds \$902,008
Location		TEXAS CITY & LAKE JACKSON-	State Funds from TxDOT \$0
Brief Project Description		FY 2016, 2017, AND 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOE TEXAS CITY & LAKE JACKSON-ANGLETON U7AS	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$902,008
Apportionment Year		2021	Total Project Cost \$902,008
Project Phase		CAPITAL	Trans. Deve. Credits Requested 180402
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 180402
			Award Date
County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5310
MPOID		18928	Federal (FTA) Funds \$150,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY FY 2021 5310	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$150,000
Apportionment Year		2021	Total Project Cost \$150,000
Project Phase		OPERATING	Trans. Deve. Credits Requested 150000
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 150000
			Award Date

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		18929	Federal (FTA) Funds \$250,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		NEW VEHICLE PURCHASES FY 2021 5339	Other Funds \$0
			Fiscal Year Cost \$250,000
			Total Project Cost \$250,000
Fiscal Year		2028	Trans. Deve. Credits Requested 50000
Apportionment Year		2021	Trans. Deve. Credits Awarded 50000
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		18950	Federal (FTA) Funds \$25,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT PLANNING IN GALVESTON COUNTY FY 2021 5339	Other Funds \$0
			Fiscal Year Cost \$25,000
			Total Project Cost \$25,000
Fiscal Year		2028	Trans. Deve. Credits Requested 5000
Apportionment Year		2021	Trans. Deve. Credits Awarded 5000
Project Phase		PLANNING	Award Date
Action Date Action		5/22/2026 Approved	

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5310
MPOID		18951	Federal (FTA) Funds \$100,000
Location		BRAZORIA COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY FY 2021 5310	Other Funds \$0
			Fiscal Year Cost \$100,000
			Total Project Cost \$100,000
Fiscal Year		2028	Trans. Deve. Credits Requested 100000
Apportionment Year		2021	Trans. Deve. Credits Awarded 100000
Project Phase		OPERATING	Award Date
Action Date Action		5/22/2026 Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		19591		Federal (FTA) Funds	\$358,313
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2028		Other Funds	\$0
Fiscal Year		2029		Fiscal Year Cost	\$358,313
Apportionment Year		2028		Total Project Cost	\$358,313
Project Phase		CAPITAL		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		19592		Federal (FTA) Funds	\$60,500
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2028		Other Funds	\$0
Fiscal Year		2029		Fiscal Year Cost	\$60,500
Apportionment Year		2028		Total Project Cost	\$60,500
Project Phase		CAPITAL		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		19593		Federal (FTA) Funds	\$3,699,000
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		ROLLING STOCK REPLACEMENTS, FY 2028		Other Funds	\$0
Fiscal Year		2029		Fiscal Year Cost	\$3,699,000
Apportionment Year		2028		Total Project Cost	\$3,699,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	0
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID*

*YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		19594	Federal (FTA) Funds \$1,538,239
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2028	Other Funds \$0
			Fiscal Year Cost \$1,538,239
			Total Project Cost \$1,538,239
Fiscal Year		2029	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date Action		5/22/2026 Approved	

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5310
MPOID		18840	Federal (FTA) Funds \$1,855,414
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2028) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) FNHANCFD	Other Funds \$0
			Fiscal Year Cost \$1,855,414
			Total Project Cost \$1,855,414
Fiscal Year		2029	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5307
MPOID		19095	Federal (FTA) Funds \$2,200,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$425,000
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	Other Funds \$425,000
			Fiscal Year Cost \$2,860,000
			Total Project Cost \$2,860,000
Fiscal Year		2029	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	GALVESTON	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF GALVESTON		Federal Funding Category	5307
MPOID		19094		Federal (FTA) Funds	\$0
Location		CITY OF GALVESTON		State Funds from TxDOT	\$325,000
Brief Project Description		PLANNING ROUTE STUDY / ROUTE REDESIGN /ROUTE PLANNING		Other Funds	\$0
				Fiscal Year Cost	\$390,000
				Total Project Cost	\$390,000
Fiscal Year		2029		Trans. Deve. Credits Requested	0
Apportionment Year		2028		Trans. Deve. Credits Awarded	0
Project Phase		PLANNING		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		19595		Federal (FTA) Funds	\$376,228
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2029		Other Funds	\$0
				Fiscal Year Cost	\$376,228
				Total Project Cost	\$376,228
Fiscal Year		2030		Trans. Deve. Credits Requested	0
Apportionment Year		2029		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	FORT BEND	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR		Federal Funding Category	5307
MPOID		19596		Federal (FTA) Funds	\$66,550
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2029		Other Funds	\$0
				Fiscal Year Cost	\$66,550
				Total Project Cost	\$66,550
Fiscal Year		2030		Trans. Deve. Credits Requested	0
Apportionment Year		2029		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

## TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		19597	Federal (FTA) Funds \$5,761,042
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		ROLLING STOCK REPLACEMENTS, FY 2029	Other Funds \$0
			Fiscal Year Cost \$5,761,042
			Total Project Cost \$5,761,042
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2029	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5307
MPOID		19598	Federal (FTA) Funds \$1,615,150
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2029	Other Funds \$0
			Fiscal Year Cost \$1,615,150
			Total Project Cost \$1,615,150
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2029	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPOR	Federal Funding Category 5310
MPOID		18841	Federal (FTA) Funds \$1,855,414
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		ENHANCED MOBILITY OF SENIORS (FY 2029)	Other Funds \$0
			Fiscal Year Cost \$1,855,414
			Total Project Cost \$1,855,414
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

**2027 – 2030  
Transportation Improvement Program**

**Appendix B**

Federal Regulations Compliance

Performance Measures - System Evaluation Report

Updated April 8, 2026  
for the Initial 2027-2030 STIP Submittal

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**Federal Regulations Compliance (FAST & Infrastructure Investment & Jobs Acts) ..... B-3**

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## FIXING AMERICA’S SURFACE TRANSPORTATION ACT

Fixing America’s Surface Transportation Act’s (FAST Act) final planning rules for the Metropolitan Planning Process, the Transportation Improvement Program, and the 2045 Regional Transportation Plan Update became effective on May 27, 2018. The FAST Act builds on the changes made by MAP-21 and includes provisions to make surface transportation more streamlined, performance-based, and multimodal. The Act also includes measures to address challenges facing the U.S. transportation system, including safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. In 2021, the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was enacted into law and continued the requirements of previous surface transportation legislation.

The FAST Act requirements include planning factors – consideration of intercity bus connections, transit asset management, resiliency, and federally required performance targets. H-GAC adopted performance measure targets within the time constraints imposed by FHWA, utilizing the performance-based planning process. As a data clearinghouse, H-GAC will provide regional data to the Texas Department of Transportation when updates become available. The planning factors and H-GAC’s compliance are identified in following table.

## PLANNING FACTORS

### Federal Requirements and Planning Factors

Federal Requirement	Federal Provision	Issues Addressed in 2027-2030 TIP	Where Addressed
Public Participation	23 CFR 450.316(a)	H-GAC’s Public Participation Plan (PPP) was updated in 2017 to expand the list of stakeholders to be engaged in transportation planning process.	Public Participation Plan <a href="http://www.h-gac.com/transportation-public-outreach/documents/h-gac-public-participation-plan.pdf">http://www.h-gac.com/transportation-public-outreach/documents/h-gac-public-participation-plan.pdf</a>
Memorandum of Understanding	23 CFR 40.314(h)	The Memorandum of Understanding was executed between H-GAC, TxDOT and the region’s transit providers for the cooperation of development and selection of performance measures.	Memorandum of Understanding <a href="https://www.h-gac.com/getmedia/fdcaee0-93d3-4bcc-b153-d5cc15fd9896/Memorandum-of-Understanding-for-Performance-Measures">https://www.h-gac.com/getmedia/fdcaee0-93d3-4bcc-b153-d5cc15fd9896/Memorandum-of-Understanding-for-Performance-Measures</a>
Consultation and Cooperation	23 CFR 450.316(b)	2027-2030 TIP was developed with continued consultation and cooperation with state and local officials and takes into consideration the planning activities of other agencies and organizations within the MPO region.	<ul style="list-style-type: none"> <li>Public Participation Plan</li> <li>Disaster Preparedness</li> <li>Travel and Tourism</li> </ul>
Resiliency and Reliability	23 CFR 450.206(a)(9)	2027-2030 TIP incorporates an assessment of the vulnerability of transportation assets to extreme weather events and identifies initiatives to improve resiliency and increase the reliability of the regional transportation system.	<ul style="list-style-type: none"> <li>Resiliency and Reliability</li> </ul>

Federal Requirement	Federal Provision	Issues Addressed in 2027-2030 TIP	Where Addressed
Stormwater Impacts	23 CFR 450.306(b)(9)	2027-2030 TIP identifies roadways susceptible to impact by stormwater and includes a choice of projects and strategies aimed at mitigating these impacts.	<ul style="list-style-type: none"> <li>Resiliency and Reliability</li> </ul>
Disaster Preparedness	23 CFR 450.316(b)	2027-2030 TIP identifies local emergency management operations serving the Houston-Galveston metropolitan region, details the designated hurricane evacuation routes and the Zip-Zone map.	<ul style="list-style-type: none"> <li>Disaster Preparedness</li> </ul>
Travel and Tourism	23 CFR 450.306(b)(10)	2027-2030 TIP includes a review of opportunities to engage in recreational travel and tourism in the planning region and considers strategies to promote growth in this transportation sector.	<ul style="list-style-type: none"> <li>Travel and Tourism</li> <li>Public Participation Plan <a href="http://www.h-gac.com/transportation-public-outreach/documents/h-gac-public-participation-plan.pdf">http://www.h-gac.com/transportation-public-outreach/documents/h-gac-public-participation-plan.pdf</a></li> </ul>
Intercity Buses	23 CFR 450.316(b)	2027-2030 TIP examines the existing intercity bus services in the region and identifies opportunities to expand these services and grow additional routes and operations.	<ul style="list-style-type: none"> <li>Intercity Buses</li> </ul>
Performance Measures	23 CFR 450.326 (c)(d)	2027-2030 TIP includes the federal performance measures linked to the vision, goals, and project prioritization, establishes targets and documents the condition and performance of the transportation system.	<ul style="list-style-type: none"> <li>Performance Measures System Evaluation Report</li> </ul>

## **IMPROVE RESILIENCY AND RELIABILITY**

One of the FAST Act’s planning factors is to improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts on surface transportation. Resiliency is defined as: “the ability of transportation infrastructure to maintain operations and be able to recover from disasters.”

It is anticipated that due to a changing climate, extreme weather events will intensify and occur with greater frequency. In response, H-GAC’s ongoing resiliency planning effort proposes strategies to mitigate the effects of flooding and other extreme weather impacts and incorporates a process to provide the responsible parties with regular update reports.

In 2017, Hurricane Harvey had a major impact on transportation networks and severely disrupted the movement of people and goods across the H-GAC’s Metropolitan Planning Area. All twenty-two major bayous in Houston spilled over their banks with some exceeding 10 feet above the channel banks. Other recent major flooding events have been Tropical Storm Imelda, the Tax Day Flood, Memorial Day Flood, Hurricane Ike, and Tropical Storm Allison.

### **Expected Impacts to Transportation Infrastructure**

Due to its low-lying coastal geography and semi-tropical climate, the Houston-Galveston region is vulnerable to extreme weather events like heat, drought, tropical storms, and flooding. The risk of these extreme events impacting the region’s population, economy, and transportation infrastructure is expected to heighten because of the amplification of related stressors – land use change, explosive population growth, congested transportation systems, and climate change. Transportation systems and infrastructure are particularly vulnerable to extreme weather events. With the projected rise in sea level, temperature increases, and frequency of severe storms, it is anticipated that transportation services and infrastructure will suffer more frequent disruptions or permanent damage which would seriously impede the movement of goods and people throughout the region. A summary of expected impacts is shown in the following table.

## Impact of Extreme Weather Events on Transportation Infrastructure

Expected Climate & Extreme Weather Impacts to Transportation Infrastructure		
Climate Variable	Projection	Impact on Transportation Infrastructure
<b>Relative Sea Level</b>	Over the last century, sea level at Galveston has risen more than 26 inches, which is significantly greater than the global average. In the next 50 years, Gulf Coast sea levels are expected to rise by 1 to 6 feet.	A 4-foot increase in relative sea levels would put a quarter of the region's interstates, 10 percent of rail lines, and nearly 75 percent of port facilities at risk.
<b>Temperature</b>	On average, the region already experiences more than 100 days above 90 °F per year. Average temperatures could increase 2° to 4°F by 2050. Temperature increases will be most severe in highly urbanized areas due to the heat island effect.	Higher temperatures will result in higher construction and maintenance costs. At temperatures above 90°F, highways, bridges, and rail lines deteriorate more quickly. Extreme heat can cause immediate damage such as buckling. Power outages may also cause delays.
<b>Hurricanes and Tropical Storms</b>	Expected to become more frequent and powerful as the Atlantic Ocean and Gulf of Mexico warm with potentially higher storm surges.	Associated extreme rainfall, strong winds, storm surge, and coastal flooding will damage infrastructure, cause road and evacuation route closures, and overwhelm storm drains.
<b>Precipitation</b>	Heavy rainfall events and droughts have increased; this trend is expected to continue with longer dry periods between extreme rain events.	Heavy precipitation can result in flash floods with impacts ranging from inconveniences (temporary road closures and transit service disruptions) to permanently destroyed infrastructure. Extreme rain events are also correlated to a higher incidence of crashes and delays.
<b>Sources:</b> <ul style="list-style-type: none"> <li>• Transit and Climate Change Adaptation: Synthesis of FTA-Funded Pilot Projects, August 2014, FTA</li> <li>• The Gulf Coast Study Summary, Impacts of Climate Change and Variability on Transportation Systems and Infrastructure: The Gulf Coast Study, Phase 1 Completed in 2008, FHWA</li> <li>• Gulf Coast Climate Change Adaptation Pilot Study, August 2013, FTA</li> <li>• Impacts of Climate Change and Variability on Transportation Systems and Infrastructure: Gulf Coast Study, Phase I, March 2008, The Climate Change Science Program</li> <li>• Texas Statewide Transportation Resilience Plan, September 2025, TxDOT</li> </ul>		

Understanding the region’s risk to extreme weather, in 2010, H-GAC and local partners established resiliency as a regional priority in the “Our Great Region 2040” plan and adopted increasing the region’s resiliency to disaster and a changing environment as a major goal. H-GAC planning reports such as “Our Region 2040” and the “Foresight Panel on Environmental Effects” analyze the impacts of weather on the region and its transportation system.

### Regional Response to Federal Resiliency Requirements

To meet federal requirements, H-GAC is incorporating resilience into its transportation planning in the following ways:

a. **Regional Resilience Transportation Improvement Plan**

In 2023, H-GAC applied for \$1.1 million in funding from the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program. H-GAC was awarded the funding in 2024. This funding will be used to develop a Regional Resilience Transportation Improvement Plan.

To better equip the eight-county MPO region with implementable project and planning guidance, this project will fine-tune previously developed resilient strategies, expand on previous resiliency planning efforts, and conduct a robust local sponsor and public input process with emphasis on environmental justice principles and disadvantaged communities. The outcome of the plan will include an Implementation Workbook that includes a list of prioritized transportation resilience projects as well as a Resilient Roadways Best Practices Toolkit with local examples for future training and educational use.

H-GAC would align this plan with the requirements for Resilience Improvement Plans under 23 U.S.C. 176(e)(2)(A) as well as the MPO's 2045 Regional Transportation Plan Update's vision for the Houston-Galveston Region: "A Safe, Resilient, Equitable, and Reliable Multimodal Transportation System that Contributes to a Livable Region."

b. **Transportation Resilience and Durability Assessment Study**

In 2018, the Houston-Galveston region was selected to participate in the Federal Highway Administration's (FHWA) Resiliency and Durability Pilot Project. As part of this project, H-GAC worked with federal, state, and local partners to conduct a vulnerability and criticality assessment of major roadways and bridges in relation to the hazards of flooding, storm surge, and sea level rise in the MPO region.

The Resilience and Durability to Extreme Weather in the H-GAC Region Pilot program Report was finalized and submitted to FHWA in January 2021. The Pilot used FHWA's Vulnerability Assessment Scoring Tool (VAST) and methodology, considering the factors of exposure, sensitivity, adaptive capacity, economic impact, and risk. To assess criticality, a group of stakeholders representing relevant agencies and groups was convened to identify links critical to first responders, emergency evacuation, hospitals, and other critical destinations. The report identified the region's most critical and vulnerable major roadways and bridges, and resiliency recommendations were developed based on the results of the vulnerability and criticality assessments in the form of 25 mitigation strategies. Results will be used to help prioritize funding decisions for future transportation projects.

More information about the Pilot Program can be found at <http://www.h-gac.com/resiliency-planning>. In addition to the report, H-GAC developed an online mapping tool with data developed during the pilot study. The Regional Resilience Tool is accessible by the public to view criticality and vulnerability scores on a sliding scale, from low to high, for the eight-county region, and can be found at <https://datalab.h-gac.com/resilience/>.

c. **Working Group**

In 2019, H-GAC formed a transportation resiliency working group with the initial goal of developing a multi-year strategy to meet resiliency-related federal requirements and identify additional resiliency efforts that would reduce risk and improve safety in the region. Through the working group, H-GAC will host workshops, coordinate resiliency work with emergency management (preparedness and response) efforts, develop a plan to reduce and mitigate storm water impacts on surface transportation and other related community emergency responses.

d. **Texas Resiliency and Planning Workshops**

H-GAC has participated in several resiliency workshops hosted by FHWA, TxDOT, the Texas A&M Transportation Institute (TTI), and other Metropolitan Planning Organizations. The purpose of these workshops has been to exchange information, data sources, and resiliency strategies. As part of its transportation resiliency agenda, H-GAC works to foster a dialogue about mitigating vulnerability regionally.

e. **Cedar Bayou Initiative**

The Cedar Bayou Initiative is a partnership of public and private sector stakeholders in the Cedar Bayou watershed. Its purpose is to identify and pursue priority projects to improve flood management, resiliency, and transportation goals throughout the Cedar Bayou watershed and the greater Chambers, Liberty, and Harris Tri-County area. For more information about this initiative: <https://www.h-gac.com/cedar-bayou-initiative>. Projects identified in 2018 can be grouped into three major categories:

- Dredging and other improvements to the main channel of Cedar Bayou, its tributaries and drainage channels.
- Stormwater infrastructure, detention, and runoff quality improvement.
- Improvements to transportation infrastructure to reduce flooding and improve evacuation capacity.

f. **Designing for Impact**

H-GAC is involved in the “Designing for Impact” study which is exploring strategies to reduce the impact of stormwater on the Houston-Galveston metropolitan region’s infrastructure. Working through a voluntary partnership of engineers, developers, architects, landscape architects, municipal and county representatives, the project is examining the Low Impact Development (LID) strategy as an effective and economically advantageous approach to addressing the region’s stormwater containment problems.

g. **Foresight Panel on Environmental Effects Report Update**

In 2021, H-GAC updated the 2008 Foresight Panel on Environmental Effects Report to reflect findings and recommendations from the Resilience and Durability to Extreme Weather in the H-GAC Region Pilot Program Report, finalized in January 2021. Appendices A, B, and C of the Report were updated to reflect the most recent data, events, and information, such as historical climate trends, impacts to bicyclist and pedestrian infrastructure, impacts on vulnerable population, and Hurricane Harvey flooding impacts. In addition to updating the Report, H-GAC developed an online mapping tool of all scenario layers that can be accessed by the public. The data dashboard also outlines each scenario’s highlights and vulnerable population impacted by each scenario.

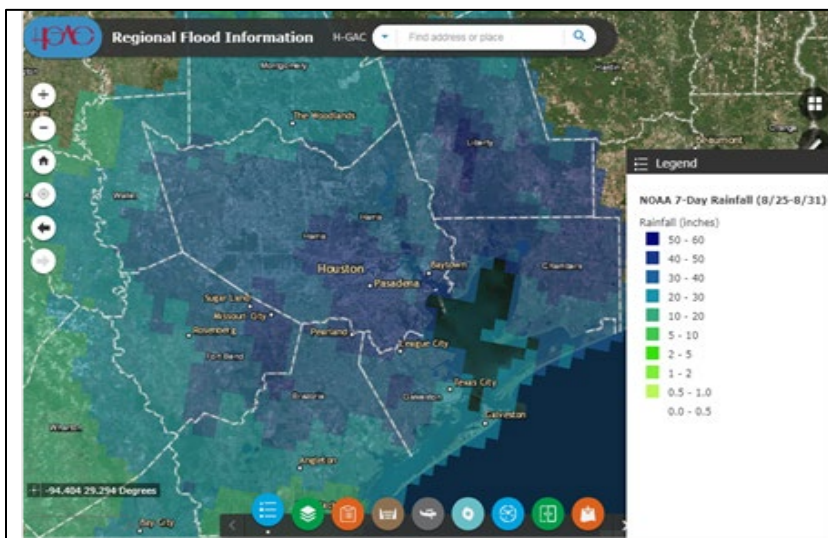
## **Disaster Preparedness**

H-GAC addresses extreme weather preparedness, mitigation, and evacuation through programming and regional partnerships. H-GAC, the Texas Division of Emergency Management (DEM), and 85 local

governments collaborated to develop a comprehensive Regional Hazard Mitigation Plan<sup>1</sup>. The plan identifies regional hazards and vulnerabilities and includes over 300 mitigation projects that could be implemented within the Houston-Galveston metropolitan region.

The “Together Against the Weather”<sup>2</sup> outreach campaign was initiated to help individuals with disabilities and other special needs plan for disruptions caused by hurricanes, floods, and other weather-related emergencies. The program encourages the formation of supportive partnerships that involve family members, community organizations, health care providers, and emergency management personnel, and recommends strategies for addressing the challenges that commonly arise during periods of emergency evacuation. Together Against the Weather offers several tool kits that include educational videos presented in English, Spanish, Vietnamese, and Chinese. Links are also provided to state, county, and municipal offices of emergency management. More information is available at: <http://www.togetheragainsttheweather.com/>.

As a web clearinghouse, the Together Against the Weather campaign offers service providers, emergency management officials, churches, and healthcare providers with materials to help at-risk populations in the event of a major hurricane landfall. Helpful resources available through the program include preparedness information, evacuation route maps, and links to the Office of Emergency Management. A goal of preparedness for natural disasters is also found in the Comprehensive Economic Development Strategy (CEDS)<sup>3</sup> and emphasizes affordable approaches to reducing vulnerability such as using natural landscape for absorbing floodwaters and storm surge and making smarter decisions regarding building locations. For protecting key infrastructure assets, the recommended approach is one that carefully targets structural solutions that keep costs lower. Another supporting strategy is to assist local governments to conduct economic vulnerability assessments, encompassing vulnerability to natural disasters. Along with reducing vulnerability risk, preparedness strategies involve speeding the rate of recovery to improve safety and quality of life.



7-Day Rainfall Totals from Hurricane Harvey

H-GAC provides interactive mapping tools such as the Regional Flood Information viewer (see Fig. B-2) which portrays critical facilities including transportation, high-density areas, and vulnerable populations. H-GAC also administers the Emergency Preparedness program which promotes regional planning and response to man-made and natural disasters. The Regional Homeland Security Coordinating Council (RHSCC) assists and advises elected officials in their decision-making responsibilities

on matters related to regional homeland security and emergency management. H-GAC is working closely with leadership from various counties, cities, and special purpose districts within the region to develop and update Hazard Mitigation Plans (HMP) and will continue to guide and assist HMP updates.

<sup>1</sup> Regional Hazard Mitigation Plan: <http://www.h-gac.com/regional-hazard-mitigation-planning/>

<sup>2</sup> Together Against Weather campaign: <http://www.togetheragainsttheweather.com>

<sup>3</sup> Comprehensive Economic Development Strategy <https://www.h-gac.com/gulf-coast-economic-development-district/regional-economic-development-plan>

## **Evacuation Plan and Routes**

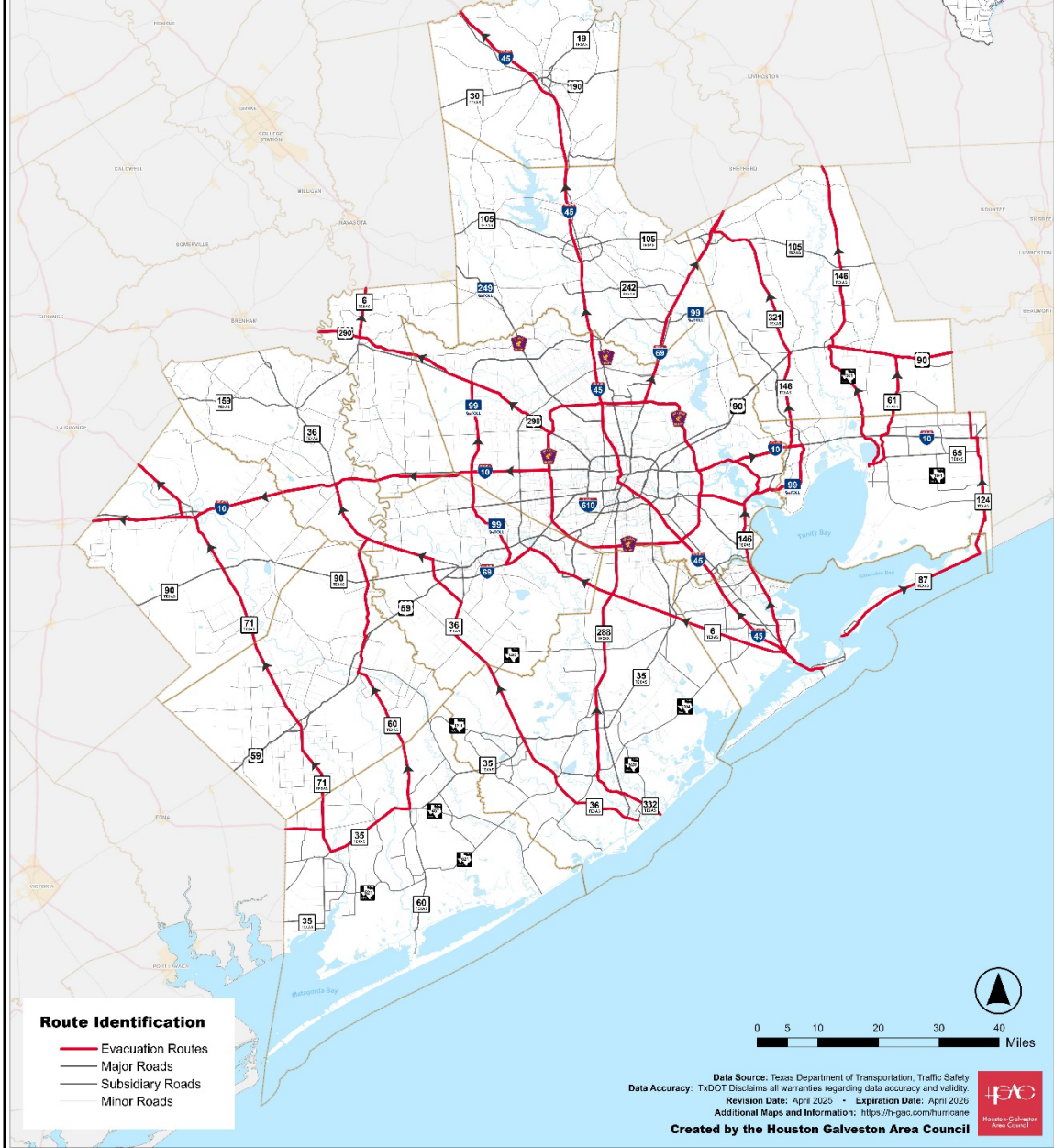
Evacuation routes are designated by the Texas Department of Public Safety (DPS) in coordination with the Texas Department of Transportation, local counties, and municipalities. These routes are designated to evacuate the H-GAC 13 - County Regional Planning Area in the event of a natural or man-made emergency or other threats to public safety. The H-GAC Regional Planning Area has signed, state roadways designated as evacuation routes as identified in the map below. These evacuation routes are described in the Texas DPS Emergency Evacuation Traffic Management Plan.

Houston TranStar serves as the regional emergency center and houses multi-agency operations that manage traffic incidents and respond to regional emergencies such as hurricanes and floods. The TranStar mobile app provides real-time updates on flooded roadways and road closures.

Hurricane Evacuation Zip Zone map for the Houston-Galveston region appears on the next page and online at <https://www.h-gac.com/hurricane>.



# Hurricane Evacuation Routes



## Hurricane Readiness & Evacuation

Optimized Pathways for Traffic Flow During Evacuation

Evacuation routes are pre-determined and clearly marked roadways specifically chosen to facilitate the safest and most efficient movement of traffic away from coastal and low-lying areas during a hurricane threat; these routes are designed to lead evacuees to safer inland locations.

Primary sign used for Hurricane Evacuation Routes in Texas is a blue circular sign with a white silhouette of hurricane and an applicable white arrow indicating the direction of travel.



### Direct Emergency Information:

- Texas Division of Emergency Management (TDEM): <https://emergency.portal.texas.gov/>
- National Weather Service (NWS) Houston/Galveston: <https://www.weather.gov/hgx/HurricaneGuide2024>
- Ready.gov (U.S. Department of Homeland Security): <https://www.ready.gov>  
- Provides comprehensive information on hurricane readiness



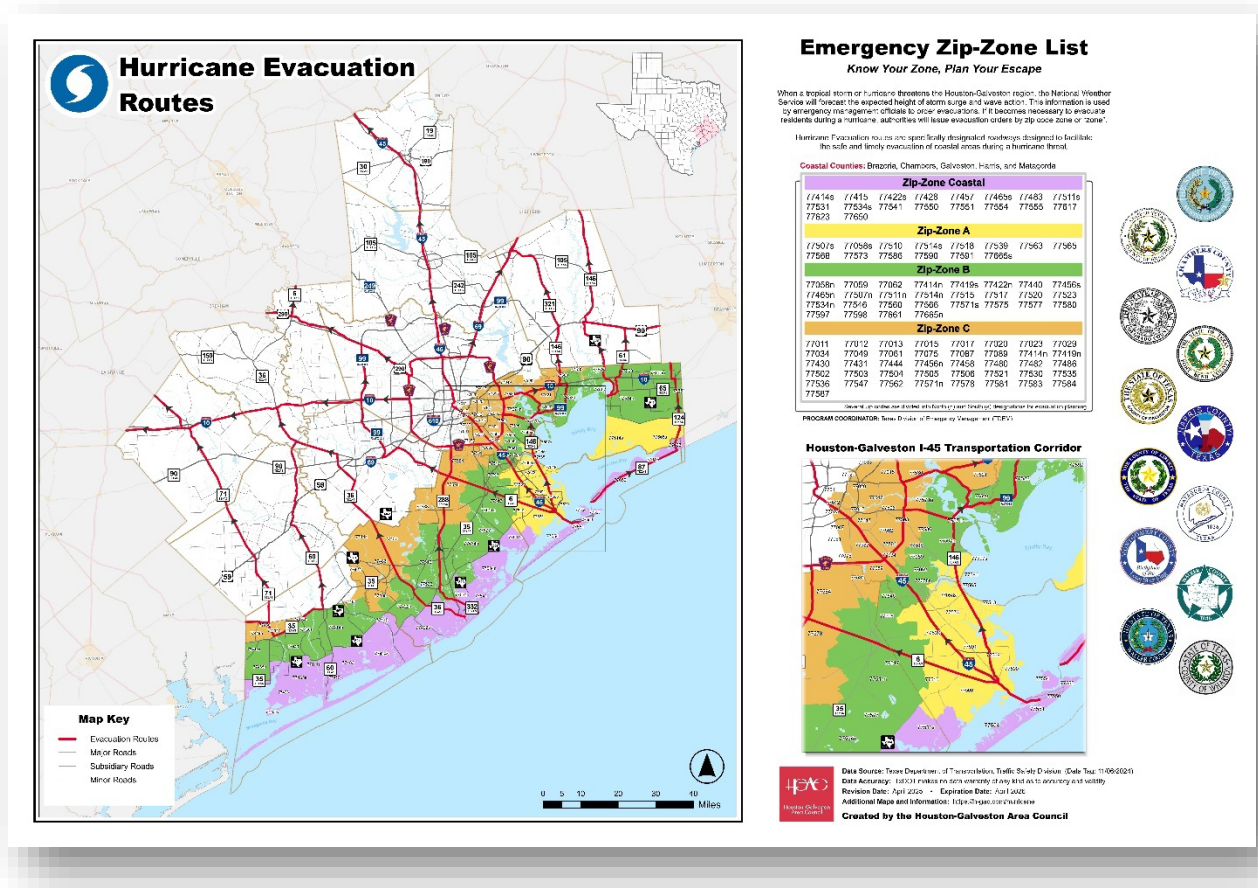
Readiness and Planning Support  
Please visit our website



## Hurricane Surge Zone Map

Each year, H-GAC produces a Hurricane Surge Zone Map (or “Zip-Zone Map”) for distribution to the public. The Zip-Zone Map is a public information tool which shows the parts of the H-GAC planning region that are most at risk for hurricane-related storm surges over a base map of postal zip codes. The Hurricane Surge Zone Map is super-imposed with the officially designated evacuation corridors and evacuation connections. Designation as an evacuation route is one criterion used in the H-GAC 2045 Regional Transportation Plan Update for prioritizing capital improvement projects. It is a critical safety issue that regional evacuation routes are in good shape and have adequate capacity to handle the high levels of traffic that often ensue in a regional emergency.

The Zip-Zone map will typically be used by elected officials and emergency management personnel to conduct a phased evacuation of coastal counties based on the zip codes of the residents. The Hurricane Evacuation Zip Zone map for the Houston-Galveston region is shown below and is online at <https://www.h-gac.com/hurricane>.



H-GAC Hurricane Evacuation Zip Zone Map

## ENHANCE TRAVEL AND TOURISM

The regional transportation network is an integral component of the tourism industry. The H-GAC MPO participated in a consortium to develop the “Our Great Region 2040” plan, consisting of a 24-member partnership who comprised a coordinating committee, government advisory committee, members of the public, local leaders and regional workgroups. Transportation strategies related to travel and tourism that emerged from the study include<sup>4</sup>:

- Optimize existing transportation network through a FIX IT First strategy and by using technology and improved incident management to maximize system capacity.
- Create a regional framework for expanding transit across the Region.
- Develop and implement policies to improve transit, pedestrian, and bicycle access between and within activity centers, connecting residents to job centers.
- Include economic, safety, and quality of life costs and benefits of transportation projects in funding prioritizations.

Travel and tourism is a growing industry in the Houston-Galveston metropolitan region and produces a large infusion of money to the local economy while providing for hundreds of jobs. The Houston-The Woodlands-Sugarland metropolitan statistical area attracts 18.3 million visitors annually and generates up to \$1.1 billion in local and sales tax revenue. Local attractions include the museums, visual and performance arts, community festivals, sports (including special events such as the super bowl, final four, professional golf association tournaments, college and professional football, baseball and basketball), and world renown cuisine. Other local attractions include the Kemah Boardwalk, the Houston Livestock Show and Rodeo, Houston Zoo, Brazoria National Wildlife Refuge, George R. Brown Convention Center, shopping malls, NASA Space Center, and Galveston Cruise Terminals, (see the map on the next page). Galveston Island saw 6.5 million visitors in 2016. Almost 14 percent of these visitors were cruise travelers – an increase of 5 percent over the previous year.<sup>5</sup> In addition, people come from around the globe for medical treatment to the largest medical complex in the world, the Texas Medical Center with over 10 million patient visits per year.<sup>6</sup> Travel originating from outside the region is also generated from a significant business presence that includes five Fortune 500 companies and many high-density employment centers. The tourism industry supports more than 140,000 jobs in our region and contributed \$16.5 billion to the local economy in 2017.<sup>7</sup>

The H-GAC 2045 Regional Transportation Plan Update has substantial investments dedicated to improve the roadway, transit, bicycle and pedestrian capacity that provide access to major attractions such as universities, medical facilities and other essential destinations mentioned above. The Economic Development Strategy (CEDS) and “Our Great Region 2040” plan regard tourism as regional needs and provide strategies and recommendations for further travel and tourism improvements. The H-GAC metropolitan planning region has also seen a host of local planning activities supported by Economic Development Administration grants and similar funding geared toward furthering economic development to attract business and encourage tourism.<sup>8</sup> Similar programs are being implemented by the Cities of Houston, Bay City, Conroe, Dayton, and Galveston among others.

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<sup>4</sup><http://www.ourregion.org/download/OurGreatRegion2040-FINAL.pdf> (pages 30 and 31)

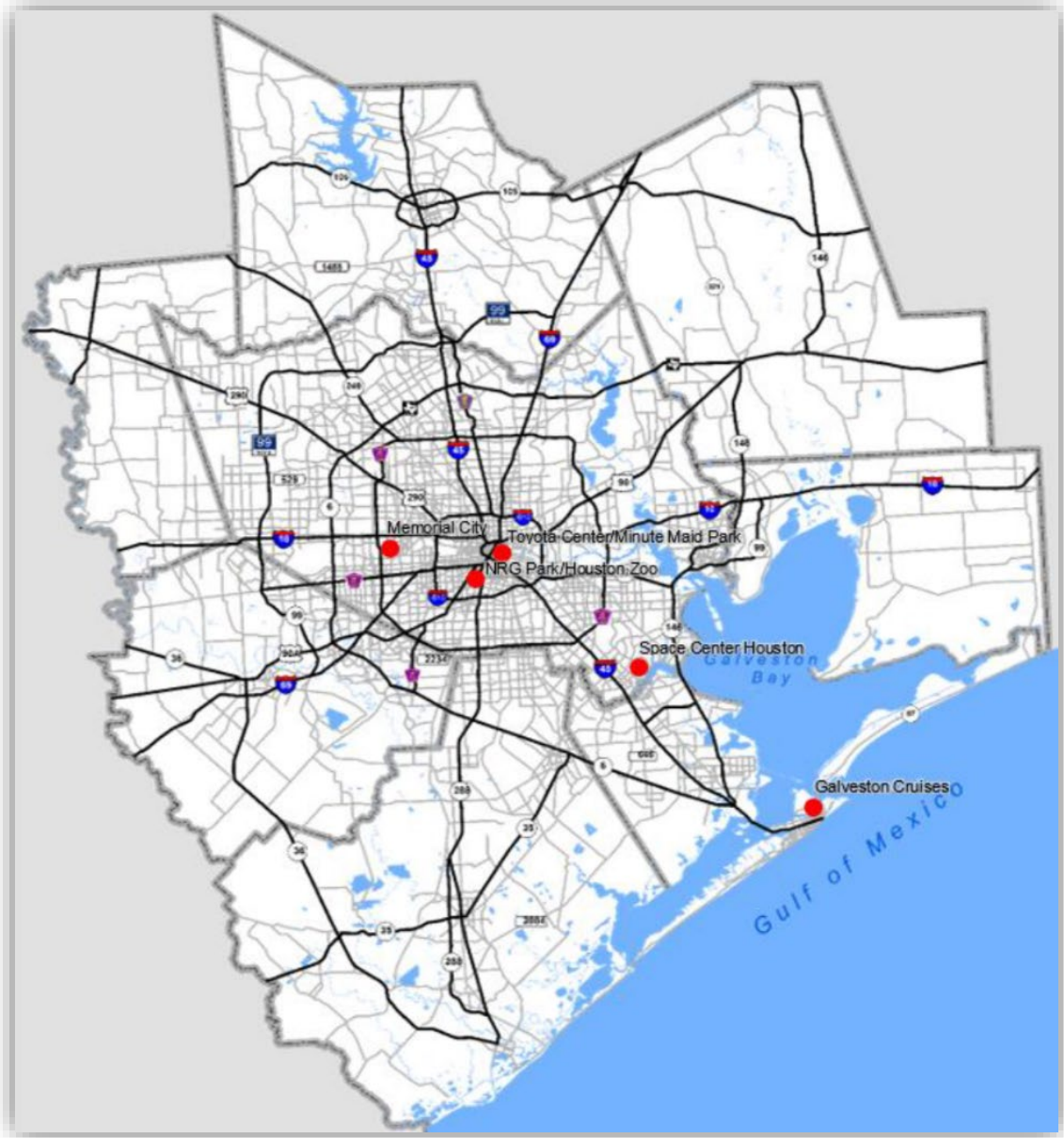
<sup>5</sup><https://www.chron.com/neighborhood/bayarea/news/article/Galveston-hits-record-high-tourism-revenues11175775.php>

<sup>6</sup>[http://www.tmc.edu/wp-content/uploads/2018/07/TMC\\_FactsFiguresOnePager\\_07052018-1.pdf](http://www.tmc.edu/wp-content/uploads/2018/07/TMC_FactsFiguresOnePager_07052018-1.pdf)

<sup>7</sup><https://www.visithoustontexas.com/media/press-releases/post/record-218-million-visits-to-houston-in-2017/>

<sup>8</sup><http://www.h-gac.com/gulf-coast-economic-development-district/regional-economic-development-plan.aspx>  
(page 13)

An engagement process soliciting the feedback of public officials and members of the public was utilized to perform a SWOT analysis, helping to shape the goals and strategies of the CEDS. These goals have been aligned with the “Our Great Region 2040” plan, including the preservation of natural resources especially along waterways to promote recreation and tourism opportunities. One of the strategies supporting natural resource preservation recommends the creation of a regional campaign to promote eco-tourism, coastal, and wildlife tourism options across the region.



Local Travel and Tourism Destinations

## INTERCITY BUS INITIATIVES

Federal planning guidelines now require the “consideration of the role that intercity buses may play in reducing congestion, pollution and energy consumption in a cost-effective manner and strategies and investments that preserve and enhance intercity bus systems including those that are privately owned and operated”.<sup>9</sup>

The Houston-Galveston region was the location of an innovative intercity bus project between the Brazos Transit District (BTD) and a private organization for several years. Since 2007, the Charles Wilson Veterans Administration (VA) Shuttle bus has been providing trips for disabled veterans traveling from Lufkin, Texas to medical appointments at the Michael E. DeBakey VA Medical Center in the Texas Medical Center in Houston. The veterans are transported daily along the 248 mile route (round trip) at no cost to them; as of 2022 ridership was averaging 35 to 40 passengers a week. In the spring of 2022, operation of the Shuttle was transferred from the BTD to the VA itself.



Charles Wilson VA Shuttle

Based on prior planning studies, there are several other emerging opportunities in the Houston-Galveston region to establish similar mobility options for veterans and other residents along major freeway corridors into Houston. These opportunities would involve developing relationships with representatives of private inter-city carriers to incorporate intermediate stops along their established routes. These stops could become intermodal facilities where passengers could have options to transfer to-and-from local and express buses in addition to carpools, vanpools, taxis, and other multimodal options.

Several locations within the H-GAC planning region have been identified as potential sites for such facilities. One potential location is along Interstate Highway 10 East, near State Highway 146. That location was identified in the Transit Plan for Liberty and Chambers counties as a potential site for a multi-modal transfer facility that would facilitate north-south and east-west travel patterns.<sup>10</sup> Another potential location for an intermodal terminal was identified along Interstate Highway 45 North Freeway in the City of Huntsville. This location was recommended in the Walker County Transit Plan, which envisioned moving the current Greyhound bus terminal from a small facility located near the center of downtown Huntsville to a larger multimodal facility closer to the I-45 Freeway corridor.<sup>11</sup>

Finally, H-GAC has begun a study of a potential Regional Bus network. This service type, which does not currently exist in the Houston-Galveston region, but exists in other parts of Texas, is recommended in the High Capacity Transit Task Force Priority Network (discussed in the following paragraphs). It would

<sup>9</sup> [23 U.S.C. 134(i)(2)(H)]

<sup>10</sup> Liberty County Transit Plan, Houston-Galveston Area Council (H-GAC), 2009; Chambers County Transit Plan, H-GAC, 2009.

<sup>11</sup> Walker County Transit Plan, H-GAC, 2012.

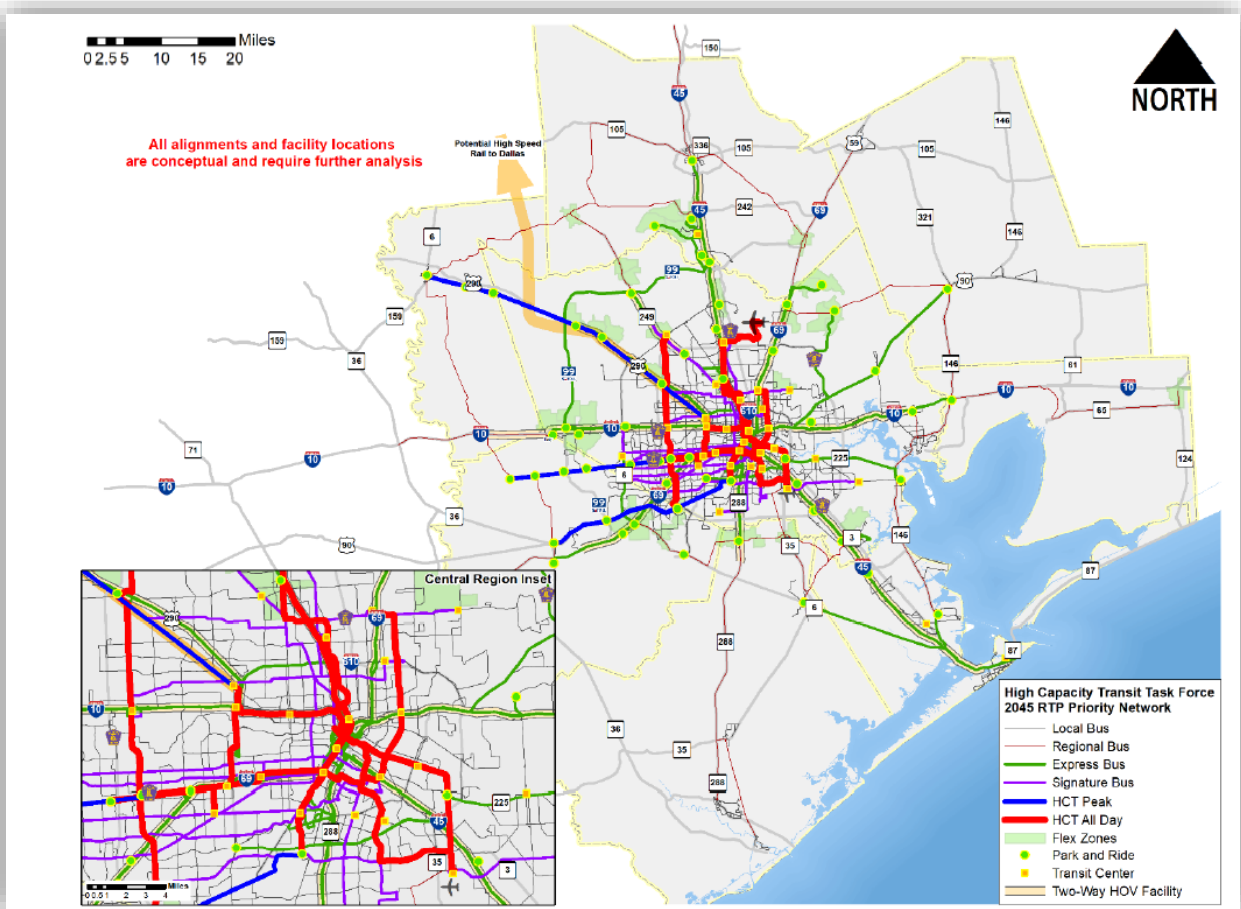
connect outlying communities to each other as well as the urban core and serve a variety of trip purposes, including access to healthcare, education, and public services.

## High Capacity Transit

The High Capacity Transit Task Force was created by the H-GAC Transportation Policy Council to research the need and opportunity for high capacity transit in the MPO planning region and, produced a financially constrained Priority Network for comprehensive regional transit service. The Priority Network was incorporated into the 2045 Regional Transportation Plan as its transit element. The services specified in the High Capacity Transit (HCT) Priority Network are mode-, technology- and alignment neutral. All recommendations in the Priority Network are conceptual and are subject to further analysis and design. For more information, the High Capacity Transit Summary Report is located at <http://www.h-gac.com/high-capacity-transit-task-force/default.aspx>.

The Priority Network contains a variety of service types, including Express and Regional Bus services connecting outlying communities to the region's core as well as to each other. These Express and Regional services are intended to provide transit service to all eight counties in the H-GAC metropolitan planning area. Eventually, those express bus or cross-county routes could be designed to provide feeder bus services to larger multimodal terminals along the interstate highway system.

High Capacity Transit Task Force Priority Network



## PERFORMANCE MEASURES SYSTEM EVALUATION REPORT

The Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), the Fixing America's Surface Transportation (FAST) Act, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law, legislations enacted Transportation Performance Management into the Federal Highway Program, addressing challenges that face the transportation system on a national level, including:

- Improving safety
- Maintaining infrastructure condition
- Reducing traffic congestion
- Improving the efficiency of the system and freight movement
- Protecting the environment

The objective of transportation performance management is to focus federal funds on the achievement of national goals, increase accountability and transparency, and improve investment decision-making through performance-based planning and programming of transportation projects. The federal rulemaking requires metropolitan planning organizations and state departments of transportation to set targets for several performance measures and to periodically report on the progress made towards achieving those targets. H-GAC has administrative responsibility for performance measures in the key areas of Safety, Pavement and Bridges, Reliability, Congestion, Air Quality, Transit Asset Management, and Public Transportation Agency Safety Plans.

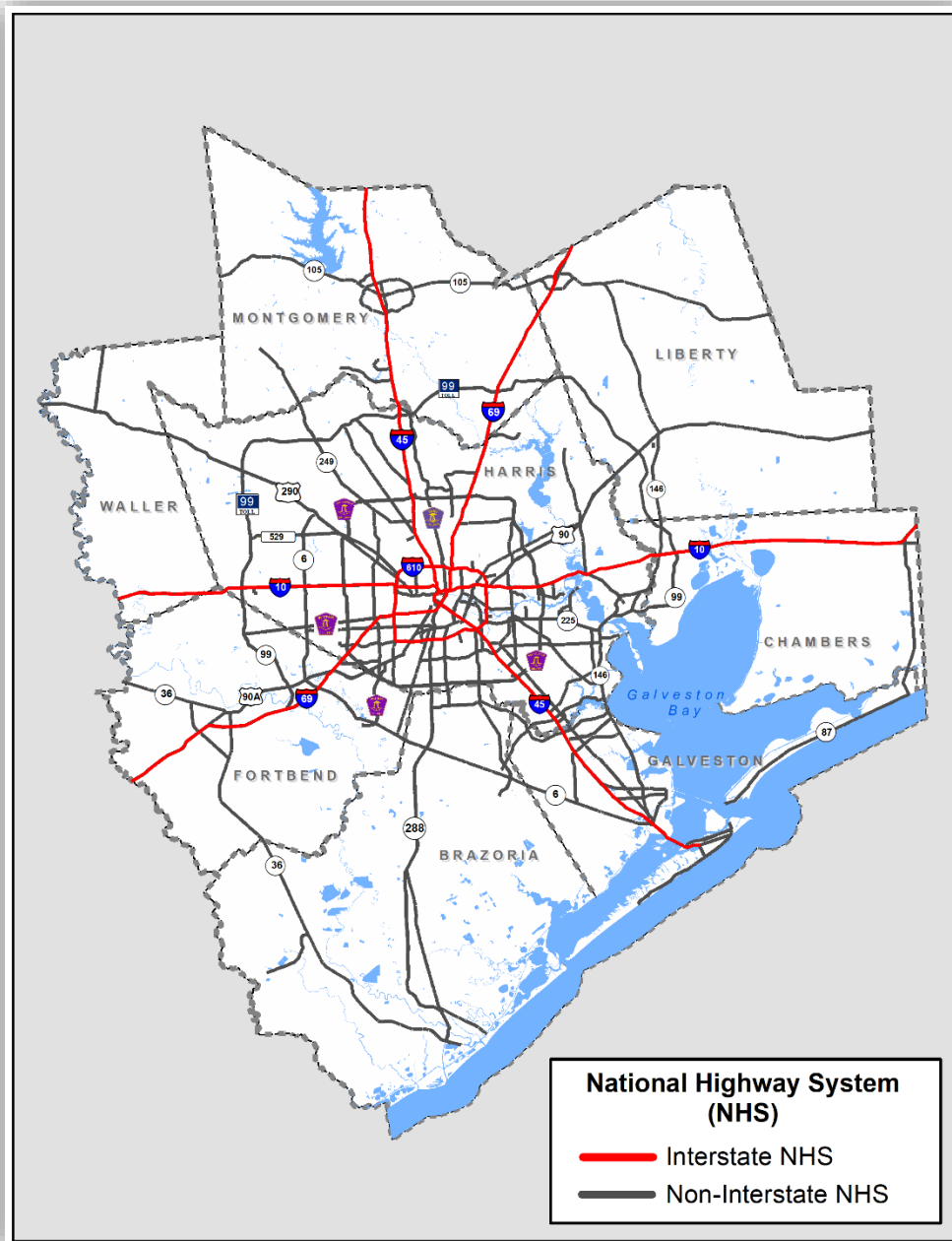
The final planning rules for the metropolitan planning process and the Regional Transportation Plan implementing the Fixing America's Surface Transportation (FAST) Act became effective on May 27, 2018. The FAST Act builds on changes made by MAP-21 to address challenges facing the U.S. transportation system – including provisions to make surface transportation more streamlined, performance-based, and multimodal. Under these rules, metropolitan planning organizations may support the state targets or establish their own regional targets. In 2018, H-GAC adopted performance targets with the performance-based planning process required by FHWA. The final set of performance targets were adopted on October 26, 2018. During the formulation of the planning targets, extensive collaboration occurred between the Texas Department of Transportation, public transportation providers and H-GAC.

Transportation Performance Management (TPM) is not a new concept to H-GAC. Many of the federal performance measures align with and complement H-GAC's existing performance measures. Performance management is a powerful analytical tool for tracking regional performance over time and can illustrate how the greater Houston region compares to other regions nationwide. Target setting, tracking and reporting of performance measures are conducted in a relatively short timeframe: from one to four years. TPM gives transportation planners the opportunity to link short-term performance to long-range priorities for the region. One of the positive outcomes of performance management tracking is that it generates a heightened awareness in the transportation planners and fosters a renewed focus by on key performance areas that will likely remain at the forefront of planning practice for years to come. Additionally, the requirement to report the progress made towards achieving the performance measures improves accountability and transparency of the planning agencies.

## Emphasis on the National Highway System

The federal performance measures place a strong emphasis on the National Highway System (NHS). The NHS is a network of highways that are considered critical to the nation's economy, defense and mobility, and include those assets that link major airports, ports, public transportation facilities, rail and truck intermodal terminals. The H-GAC 2045 Regional Transportation Plan is focused on maintaining all major roads of the metropolitan planning region's transportation network and not just those on the National Highway System. However, as many as 8,784 lane-miles of highways in the H-GAC metropolitan planning region are on the National Highway System.

The National Highway System in the H-GAC Planning Region



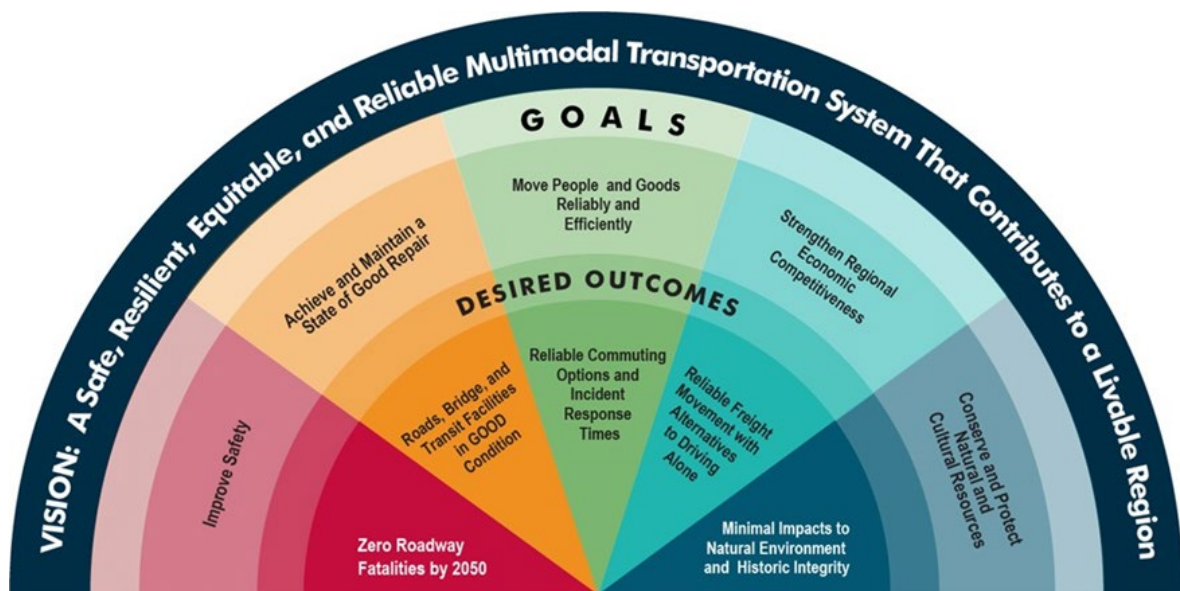
## **TRANSPORTATION PERFORMANCE MEASURES AND THE 2045 RTP UPDATE**

As discussed earlier, the federal government passed three transportation bills, the Moving Ahead for Progress in the 21st Century (MAP-21) in 2012 and the Fixing Surface Transportation in the 21<sup>st</sup> Century (FAST) Act in 2015, the Infrastructure Investment Jobs Act (IIJA) and Bipartisan Infrastructure Law (BIL) in 2021, have substantially changed the milieu of transportation planning practice. Among other things, the bills require Metropolitan Planning Organizations (MPOs) to establish performance-based planning routines. In order to comply with federal legislation, MPOs across the country adopted and implemented programs and performance targets, and set priorities based on performance measures. The FAST Act, the IIJA and the BIL reaffirm these requirements.

According to the laws, performance will be judged on a system-wide level and should be tied to project prioritization. As such, the 2045 Regional Transportation Plan (RTP) Update proposes certain performance measures to represent this principle at a regional level. Because MAP-21 requires that transportation system challenges be addressed through a data driven, performance-based approach, measures selected were chosen mainly because they were focused on system performance and assets, sensitive to various transportation modes, and had a nexus to the established goals.

The following section describes each performance measure, detailing the way it is measured and describing the desired outcome. The performance measures include factors like asset management, congestion, safety, environment, and economic competitiveness, which are intended to help the assessment of progress towards meeting the 2045 RTP Update plan’s vision and goals. While the desire is to see a dramatic improvement in each performance measure area, limited funding and other factors that influence system utilization may work in such a way that selected performance measures might not always be reduced in absolute terms.

### 2045 Regional Transportation Plan Update Vision, Goals, and Performance Measures



## Highway and Transit Performance Measures

Category	Performance Measure	Applicability	Reporting Frequency
Safety	Number of fatalities	All public roads	Annually
	Rate of fatalities		
	Number of serious injuries		
	Rate of serious injuries		
	Number of non-motorized fatalities and serious injuries		
Pavement and Bridge Condition	Percentage of pavements of the Interstate System in Good condition	Interstate System	Biennially with four-year performance periods
	Percentage of pavements of the Interstate System in Poor condition		
	Percentage of pavements of the non-Interstate NHS in Good condition	Non-Interstate NHS	
	Percentage of pavements of the non-Interstate NHS in Poor condition		
	Percentage of NHS bridges classified in Good condition	National Highway System (NHS)	
	Percentage of NHS bridges classified in Poor condition		
System Performance	Percent of the person-miles traveled on the Interstate that are reliable (Level of Travel Time Reliability)	Interstate System	Biennially with four-year performance periods
	Percent of the person-miles traveled on the Non-Interstate NHS that are reliable (LOTTR)	Non-Interstate NHS	
	Truck Travel Time Reliability (TTTR) Index	Interstate System	
	Annual Hours of Peak Hour Excessive Delay Per Capita	National Highway System (NHS)	
	Percent of Trips with Non-Single Occupancy Vehicles	Urbanized area	
	Total Emissions Reduction	Urbanized area	
Transit Asset Management	Rolling Stock - percentage of revenue vehicles that exceed the Useful Life Benchmark (ULB)	Region's transit providers who are recipients and subrecipients of federal transit assistance	Every Four Years
	Equipment - percentage of non-revenue service vehicles that exceed the ULB		
	Facilities - percentage of facilities that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale		
	Infrastructure - percentage of rail track segments (by mode) that have performance restrictions	METRO & Island Transit	
Transit Safety	Fatalities - total amount and rate of fatalities per total vehicle revenue miles	Region's public transit providers who are recipients and subrecipients of federal transit assistance	Each Transit Provider establishes a process & timeline for annual review and update of Safety Plans
	Injuries - total amount and rate of injuries per total vehicle revenue miles		
	Safety Event - total amount and rate of safety events per total vehicle revenue miles		
	System Reliability (State of Good Repair) – mean distance between major mechanical failures		

The investments identified in the 2045 RTP Update were guided by a vision and supported by the goals and strategies. This framework articulated the regional needs and priorities in four key areas of transportation investments.

Mobility - Alternative Modes - Air Quality - Planning

The 2045 RTP Update Vision, Goals, and Strategies were established by the Transportation Policy Council (TPC), Technical Advisory Committee (TAC), and relevant TPC and TAC subcommittees. Building on the investment area structure established in the 2045 RTP Update, the TPC established 21 investment categories aligned with the 2045 RTP Update goals and strategies, as priority areas of investments. The crosswalk table below illustrates the linkage between the 2045 RTP Update Investment Type, 2045 RTP Update Investment Strategy, 2045 RTP Update Investment Categories, and the performance measures and targets they directly contribute towards achieving.

Relationship Between Investment Type, 2045 RTP Update Strategy, Investment Category & Performance

Investment Type	RTP Strategy	Investment Category	Performance Measures						
			Safety	Pavement & Bridge	Reliability	Freight (Truck Travel Time)	Congestion/Air Quality	Transit Asset Management	Transit Safety
Mobility, Alternative Modes, Air Quality	Expand, Manage, Maintain	Major Investments	●	●	●	●	●	●	●
Mobility	Expand	Roadway Added Capacity/New Construction	●	●	●	●			
		Innovative Freight Movement	●	●	●	●	●		
	Manage	Incident Management (Towing)	●		●	●	●		
		Incident Management (MAP)	●		●	●	●		
		Access Management/Safety/Grade Separations	●	●	●	●	●		
		Intelligent Transportation System Infrastructure	●	●	●	●	●		
	Maintain	Infrastructure Resiliency	●				●		
		Roadway Reconstruction and Rehabilitation	●	●					
Alternative Modes	Expand, Manage, Maintain	Active Transportation	●						●
	Expand	Transit Expansion (Vehicle Purchase)	●		●	●	●	●	●
		Transit Passenger Facilities	●		●	●	●	●	●
	Manage	Transit Priority Infrastructure	●		●	●	●		●
		Transit Regional Fare Collection	●		●	●	●		
	Maintain	Transit Passenger Facility State of Good Repair	●		●		●	●	●
Air Quality	Expand	Regional ITS (TranStar)	●		●	●	●		●
		Pilot Commuter Transit			●	●	●		
		Regional Vanpool			●	●	●		
	Manage	Commute Solutions			●	●	●		
	Maintain	Clean Cities/Clean Vehicles					●		
Planning	Expand, Manage, Maintain	Sub-Regional Planning							

Out of twenty-one Investment categories, eight categories were recommended to be programmed and funded annually for the 10-year period from FY 2019 through FY 2028, identified in table below. This was approved in a cooperative consultative process involving the local governments, and state transportation agencies, the Transportation Policy Council, the Technical Advisory Committee, and relevant subcommittees.

2045 RTP Update Investment Categories in the H-GAC 10-Year Plan (2019-2028)

2040 RTP Update Investment Type	2045 RTP Update Strategy	2045 RTP Update Investment Category
Mobility	Manage	Incident Management (Towing)
		Incident Management (MAP)
Alternative Modes	Manage	Transit Regional Fare Collection
Air Quality	Expand	Regional ITS (TranStar)
		Pilot Commuter Transit
		Regional Vanpool
	Manage	Commute Solutions
	Maintain	Clean Cities/Clean Vehicles

**2018 Call for Projects Evaluation Criteria:**

The 2018 Call for Projects evaluation and selection criteria were developed in a cooperative manner by consulting with local agencies, the Transportation Policy Council (TPC), the Technical Advisory Committee, and relevant subcommittees. All projects submitted through the 2018 Call for Projects (2018 CFP) were evaluated based on 50% score (100 points) given to its benefit/cost ratio and 50% score (100 points) given to various planning factors. The benefit cost analyses were calculated within a spreadsheet template that evaluated the project’s benefits in three major areas:

- Safety – reduction in crashes
- Delay – reduction in travel delay
- Emissions – reduction of on-road vehicle emissions

The remaining 50% of the score was based on multiple planning factors with a direct linkage to performance measures and the 2045 Regional Transportation Plan Update goals and strategies and relative to each investment category. Planning factors for highway and transit projects include, but are not limited to, the improvement to multimodal level of service; freight system priority/evacuation route, life cycle maintenance strategies, corridor level of travel time reliability, reduction in vehicle miles traveled, connectivity to employment, transit reliability, transit vehicle and facility life cycle maintenance strategies.

The 2018 Call for Projects application submittal period began on September 4th and concluded on October 31, 2018. During this period, H-GAC received a total of 193 applications from various local partners and TxDOT. Out of 193 project applications, a total of thirty-six (36) projects in various investment categories were recommended for funding for the 10- year period, between FY 2019 and FY 2028. The TPC approved

projects across thirteen Investment Categories, listed in the following table, through the competitive Call for Projects process.

TPC Approved Projects Across Investment Categories

2045 RTP Update Investment Type	2045 RTP Update Strategy	2045 RTP Update Investment Category
Mobility, Alternative Modes, Air Quality	Expand, Manage, Maintain	Major Investments
Mobility	Expand	Roadway Added Capacity/New Construction
		Innovative Freight Movement
	Manage	Access Management/Safety/Grade Separations
		Intelligent Transportation System Infrastructure
		Autonomous and Connected Vehicle Infrastructure
	Maintain	Infrastructure Resiliency
		Roadway Reconstruction and Rehabilitation
Alternative Modes	Expand, Manage, Maintain	Active Transportation
	Expand	Transit Expansion (Vehicle Purchase)
		Transit Passenger Facilities
	Manage	Transit Priority Infrastructure
	Maintain	Transit Passenger Facility State of Good Repair

Transportation Improvement Program and the Project Selection Process

The project selection process utilized during development of the 2027-2030 TIP assessed major investment-level applications based on the 2045 RTP Update’s five goals and performance measures. By incorporating 2045 RTP Update goals into short-range programming activity, the performance measures have achieved a strong coordination between the region’s vision for the future and the investments made today.

## HIGHWAY SAFETY

Safety is a top regional priority. Although motorists are the largest group of system users injured or killed in crashes, pedestrians and cyclists are also at risk. Addressing this goal will not only benefit regional health, but the community's quality of life and economic competitiveness. A safe regional transportation system operates reliably, delivers goods and services on time, and returns users home at the end of their trip.

The Houston-Galveston Regional Safety Plan sets a baseline for safety crash data, analyzes regional trends, and is used to inform performance target setting. The report data serves as a baseline for subsequent years to measure whether there was significant improvement compared to previous years. The Texas Strategic Highway Safety Plan estimates the probable number of fatalities and serious injuries for the target year of 2022. Federal rulemaking requires Metropolitan Planning Organizations to either support state targets or establish their own specific targets for the five safety performance measures for all public roads in the MPO planning area, within 180 days after the State establishes statewide targets. The MPO then reports targets to the State, when requested. Statewide, when at least four out of five targets are met or the outcome for the performance measure is better than the baseline performance for the year prior to the target year, a determination of significant progress will be made.

During safety target setting discussions of the Transportation Policy Council (TPC) and the Transportation Advisory Committee (TAC), aspirational goals for the long-term were expressed. While the H-GAC region is forecasted to experience a high level of economic and population growth, subsequently, it results in a rise in travel, crashes, and fatalities. For the purposes of short-term target setting, the targets were set to reflect the probable number of fatalities and serious injuries. However, the increasing trends in fatalities and crashes do not reflect the intent and commitment of the TPC to improve traffic safety in the Houston-Galveston region. H-GAC has committed to participate in advancing crash reduction strategies through the Regional Safety Plan and will annually analyze and assess trends and progress on Safety Performance Measures while reviewing TxDOT's annual updates to statewide targets.

In February 2017, H-GAC's Transportation Policy Council approved a resolution to support the State's adopted safety targets for the five performance measures. H-GAC set targets that represent a two percent (2%) reduction from the trend line projection in the five (5) safety performance measures for the period from 2017 to 2022. The decline is expected to begin gradually in 2018 and progress to the two percent (2%) reduction by the target year 2022.

H-GAC, by the passage of Resolution 2019-05 on February 22, 2019, agreed to support the State's effort to achieve its safety performance measure targets. Supporting the State's efforts includes using the same or similar methodology to set these targets. The State methodology uses a five-year rolling average to set the targets for the State safety performance measures. H-GAC has adopted a similar methodology to calculate the regional safety performance measure targets. The data used to calculate the targets is from the Texas Department of Transportation (TxDOT) Crash Record Information System (CRIS) data from 2018 to 2022 to calculate the 5-year rolling average for the yearly targets. H-GAC submits the Region's Safety Performance Measure Targets to TxDOT in February, annually.

The TPC passed resolutions in February 2017 and February 2019, supporting the State's safety targets. In 2020, the Transportation Policy Council (TPC) approved a Vision Zero policy by resolution (Resolution 2020-26) on October 23, 2020, committing to support transportation projects and programs to eliminate traffic fatalities in the region by the year 2050. The TPC receives the safety measures reporting that is submitted to TxDOT annually, therefore, according to H-GAC policies, resolutions are not passed each year because TPC previously approved supporting the State's safety targets.

Trends and progress are reviewed and discussed by the Transportation Safety Committee. Additionally, TxDOT’s annual updates to statewide targets are reviewed. Annually, by the end of February, H-GAC reports on the progress toward meeting regional targets to the TPC and to TxDOT.

The table below shows the H-GAC safety performance measure targets and the actuals or observed performance totals, based on data as of January 2026.

#### H-GAC Safety Performance Measure Results

Performance Measure	2023 Targets	2023 Actuals	2024 Targets	2024 Actuals	2025 Targets	2025 Actuals	2026 Targets
Fatalities	727	779	765	767	792	810	807
Fatality Rate	1.23	1.13	1.26	1.15	1.29	1.20	1.30
Serious Injury	3,668	4,239	3,911	4,099	4,090	4,213	4,249
Serious Injury Rate	6.18	6.13	6.42	6.15	6.67	6.23	6.73
Non-Motorized Fatalities & Serious Injuries ††	713	883	764	821	796	869	835

*Actuals based on TxDOT Crash Records Information System (CRIS) data as of January 2026; Injury rates are based on projected Annual VMT. The targets are expressed as a five-year rolling average.*

Trends and progress are reviewed and discussed by the Transportation Safety Committee each year. Additionally, TxDOT’s annual updates to statewide targets are reviewed. Annually, by the end of February, H-GAC reports on the progress toward meeting regional targets to the Transportation Policy Council and to TxDOT.

The safety performance measures, methodology, applicability and reporting frequency are identified below.

### Fatalities

**Measure** – Five-year rolling averages of the number and rate of vehicular fatalities in the H-GAC region.

**Methodology** – Fatality numbers and rates are obtained from the national Fatality Analysis Reporting System (FARS). Fatality rates are calculated per 100 Million Vehicle Miles Traveled in the region.

**Applicability** – All public roads and highways

**Reporting Frequency** - Annually

### Serious Injuries

**Measure** – Five-year rolling averages of the number and rate of vehicular serious injuries in the H-GAC region.

**Methodology** – Serious injury numbers and rates are obtained from the Texas Crash Records Information System (CRIS) databases. Serious injury rates are calculated per 100 Million Vehicle Miles Traveled (VMT) in the region.

**Applicability** – All public roads and highways

**Reporting Frequency** – Annually

## **Non-Motorized Fatalities and Serious Injuries**

**Measure** – Five-year rolling average of the number non-motorized fatalities and non-motorized serious injuries for bicyclists and pedestrians in the H-GAC region.

**Methodology** – Serious injury numbers and rates are obtained from the national Fatality Analysis Reporting System (FARS) and the Texas Crash Records Information System (CRIS) databases.

**Applicability** – All public roads and highways

**Reporting Frequency** – Annually

## **Integrating Safety Performance Measures into the Transportation Planning Process**

“The Regional Safety Plan was developed as a comprehensive plan that addresses the region’s safety issues and offers feasible solutions. It serves as a framework for strategies and implementation actions to leverage safety programs and resources to the greatest extent possible. The performance measure targets in this plan are tangible goals for the region to work towards to support the State of Texas’ crash reduction efforts, and its strategies support the State Highway Safety Plan and federal safety initiatives.”  
*(Source: 2020 HGAC Regional Safety Plan)*

The Regional Safety Plan identifies five traffic safety focus areas. These focus areas were crash types with the highest percentage of fatalities in the region. The Transportation Safety Committee has been charged with developing implementation plans to address the focus areas over the next four years. The MPO will continue to publish an annual State of Safety Report to assess progress toward reducing the number of crashes, fatalities, and serious injuries throughout the region. In addition, the MPO launched a series of intersection safety audits at high crash frequency intersections to identify crash characteristics and develop low-cost recommendations to address traffic safety issues at each location. The MPO continues to coordinate its efforts with federal, state, and local partners to leverage resources and maximize results to enhance traffic safety in the Houston-Galveston area.

H-GAC incorporates performance measures into its programming activities by designating safety as one of the five foundational goals of the Regional Transportation Plan. Furthermore, H-GAC integrates the safety targets in the form of quantifiable strategies and goals within the regional transportation planning process. The primary method for the programming of projects is the Call for Projects issued by H-GAC. Embedded in the Call for Projects (CFP) selection criteria, the safety benefit cost analysis template indicates the number of crashes that will be reduced for each CFP project. Linking the programming of projects to quantifiable performance targets validates the success of performance-based planning.

**2027–2030 TIP and 2045 RTP Update transportation investments targeting safety improvements**

H-GAC, along with state and local government partners, has made significant investments in transportation infrastructure improvements through the 2027-2030 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan Update. H-GAC adopted the Regional Safety Plan to recommend crash reduction strategies. A total investment of \$148 million of Intelligent Transportation Systems, safety projects and programs is programmed in the 2027-2030 Transportation Improvement Program which is expected to contribute towards achieving the safety targets. Additionally, the Houston and Beaumont TxDOT Districts have programmed \$41 million of Category 8 Safety funding that will enhance safety.

H-GAC developed a Regional Safety Plan that identifies traffic safety focus areas, recommends crash reduction strategies and countermeasures. The Regional Safety Plan is anticipated to be updated in fiscal year 2025. The fiscally constrained 2045 RTP Update recommends a significant level of investments in ITS and safety projects and programs. This combined effort of planning, programming of projects, implementation of the safety plan, and critical transportation investments are expected to support and contribute to achieving the safety performance targets while greatly enhancing traffic safety for the region. The fiscally constrained 2045 RTP Update recommended approximately \$579 million of investments in ITS and Safety projects and programs. These investments are not part of the Corridor-based Major Investments of the 2045 RTP Update.

2045 RTP Update Investments in ITS and Safety Programs

2045 RTP UPDATE STRATEGIES	STRATEGY 1 MANAGE [System Management and Operations]	STRATEGY 2 MAINTAIN [Asset Management]	STRATEGY 3 EXPAND [Transportation Network Capacity]	TOTAL
REGIONAL INVESTMENT PROGRAMS				
<i>ITS/Safety: (Includes certain roadway improvements, installation of computerized traffic control systems, Incident Management)</i>	\$517,457,158	\$62,269,438	NA	\$579,726,596

**Safety Resources**

Highway Safety Improvement Program <https://safety.fhwa.dot.gov/hsip/>

Strategic Highway Safety Plan <https://www.texasshsp.com/>

Regional Safety Plan <http://www.h-gac.com/transportation-safety-program/default.aspx>

Transportation Safety Committee <https://www.h-gac.com/transportation-policy-council/transportation-safety-committee>

## PAVEMENT CONDITIONS

Ensuring the preservation of pavements and bridges is critical to safety, the movement of goods and people, economic development. While the demand on the transportation system is greater than ever, pavements and bridges are steadily deteriorating due to traffic, weather and time. In effect, this highlights the importance for an emphasis on asset management and the preservation of pavement. “Pavement preservation programs and activities employ a network level, long-term strategy that enhances pavement performance by using an integrated, cost-effective set of practices that extend pavement life, improve safety, and meet road user expectations.” (Source: PL 112-141, Moving Ahead for Progress in the 21<sup>st</sup> Century Act.)

Implementing pavement asset management, along with performance target setting, provides an opportunity for moving the transportation system to a state of good repair, protects our investments in the transportation roadway system and stretches taxpayer dollars, as far as possible. An asset management program can improve system resiliency in the aftermath of extreme weather events, such as Hurricanes Harvey and Ike, changing climate conditions, and shifts in the regional economy.

Roadways on the National Highway System, (NHS) are mostly owned, maintained, and operated by the Texas Department of Transportation; however, a portion of the NHS is under the jurisdiction of cities, counties, and toll authorities. Federal Performance Asset Management prescribes the establishment of pavement targets for all roadways on the interstate and non-interstate highway system, regardless of ownership. While the federal performance measures are focused on National Highway System, H-GAC is concerned with the conditions of all pavements and bridges. In the state of Texas, there are 69,000 National Highway System lane miles; approximately 14% are in the H-GAC region.

Pavement condition data is a critical component of any pavement management system. TxDOT is responsible for collecting the necessary measurements and inspections to determine the condition ratings defined by the federal performance measures rules. The federal criterion bases the pavement condition on the International Roughness Index (IRI), cracking, and rutting if the pavement is asphalt or faulting, if the pavement is concrete. Essentially, the IRI is the overall ride quality of a roadway. The pavement analysis is based on distress ratings and ride quality measurements. TxDOT uses historical measurements of pavement and bridge conditions to establish statewide targets.

Federal transportation bills require TxDOT to implement transportation asset management practices and set performance targets to a desired condition. The federal performance measures place a high priority on maintaining the good pavements and on raising the pavements in poor condition to a state of good repair. A good condition pavement rating suggests that no major investment is necessary, and conversely, a fair condition suggests that major reconstruction of the pavement is needed.

The pavement condition thresholds applicable to National Highway System roadways are shown in the table below.

Pavement Condition Ratings

Interstate & Non-Interstate Highway System Rating Thresholds			
	Good	Fair	Poor
IRI (in/mile)	< 95	95 - 170	> 170
Cracking %	< 5	5 - 10	> 10
Rutting (in)	< 0.2	0.2 - 0.4	> 0.4
Faulting (in)	< 0.05	0.05 - 0.15	> 0.15

The calculations of the pavement performance for Interstate and Non-Interstate roadways are explained in the table below.

<b>Rating the Interstate &amp; Non-Interstate Roadways of the National Highway System (NHS)</b>			
	Pavement Types		
Overall Condition Rating	3 metric ratings ACO - (IRI, Cracking, Rutting) JCP - (IRI, Cracking, Faulting)	2 metric ratings CRCP - (IRI and Cracking)	Measures
Good	All three metrics rated "Good"	Both metrics rated "Good"	% Lane Miles in "Good" Condition
Fair	All other combinations	All other combinations	% Lane miles in "Fair" Condition
Poor	≥ 2 Metrics rated "Poor"	Two metrics rated "Poor"	% Lane miles in "Poor" Condition

Key= Asphaltic Concrete Overlay (ACO), Joint Concrete Pavement (JCP), Continuously Reinforced Concrete Pvmnt.(CRCP)

The historical pavement condition data from the Texas Department of Transportation’s Pavement Management Information System (PMIS) were translated into the corresponding pavement condition measures. The data was used to develop the historical trends for pavement condition measures. A five-year moving average was used to calculate the performance targets.

The second federal performance period began January 1, 2022, and ends December 31, 2025 and is for the Calendar Years (CY) of 2022 to 2025. Updates to H-GAC’s regional targets are formulated with the analyses of TxDOT’s statewide data and TxDOT’s revisions to statewide targets at the beginning of the performance period and may be adjusted at the mid-point of the performance period. In 2025, at the mid-point of the performance period, the Transportation Policy Council approved the reporting of the 2024 target progress and did not adjust the 2026 targets.

## **Pavement Conditions – Interstate and Non-Interstate National Highway System**

**Measure** – Percentage of pavements of the interstate and non-interstate National Highway System with a condition rating of “good” and “poor” relative to the ride quality.

**Methodology** – Pavement conditions are based on the evaluation scores of the International Roughness Index (IRI), cracking, and rutting, if the pavement is asphalt, or faulting, if the pavement is concrete. The condition scores are obtained from the Highway Performance Monitoring System (HPMS) and TxDOT’s Pavement Management Information System (PMIS) databases.

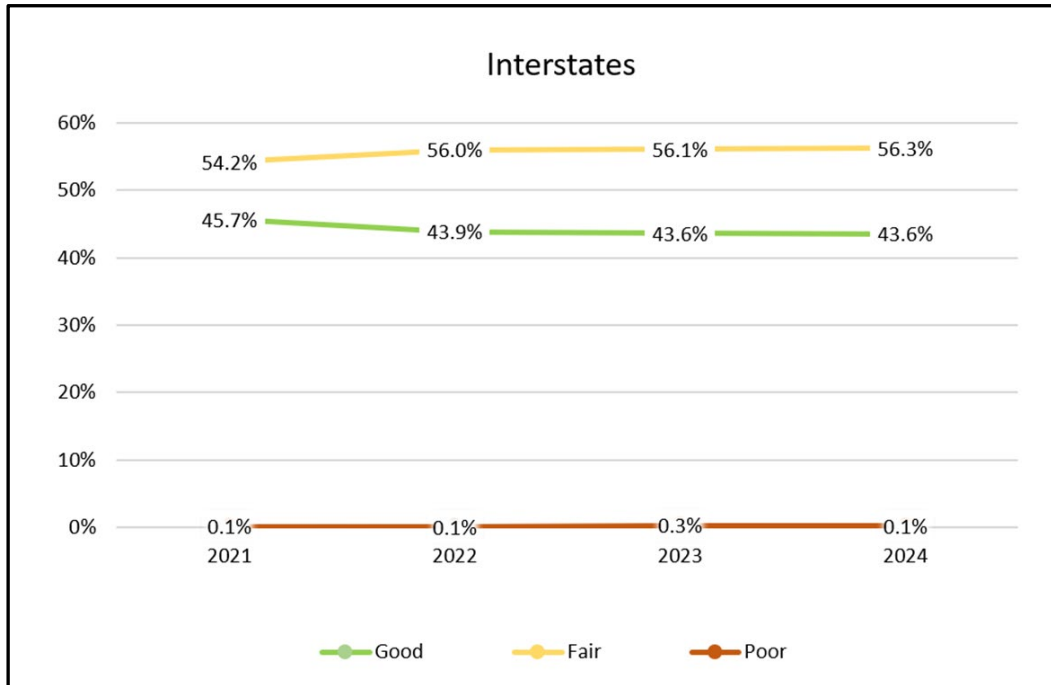
**Applicability** – Interstate highways and Non-interstate highways of the National Highway System

**Reporting Frequency** – Biennially with four-year performance periods

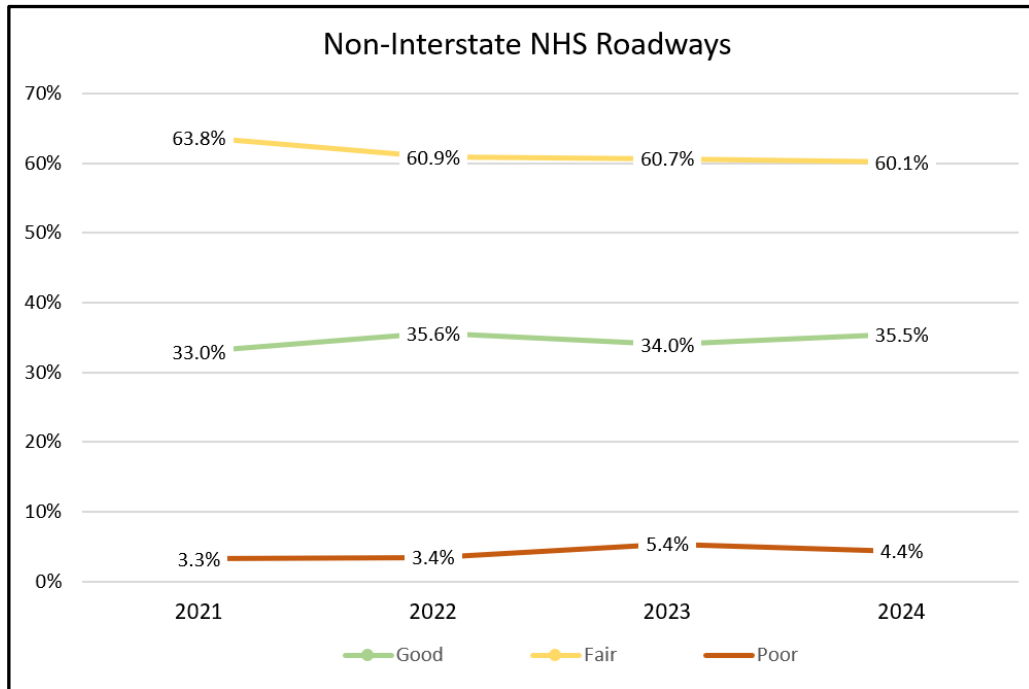
**Targets and Conditions** - Despite the fact that historical trends indicate pavement conditions are declining over time, H-GAC adopted 2024 targets based on future estimates based on 4-year moving average for 2024 and the 2026 targets were held flat with the goal of maintaining current conditions and a desire for aspirational goals that indicate improvement of pavement conditions in the long-term.

PAVEMENT PERFORMANCE AND TARGETS				
Performance Measure	Desired Trend	2024 Targets / Actuals	2024 Targets achieved	2026 Targets
Interstate NHS pavement in good condition	↑	45.7% / 43.6%	No	45.7%
Interstate NHS pavement in fair condition	↓	54.2% / 56.3%	No	54.2%
Interstate NHS pavement in poor condition	↓	0.1% / 0.1%	Yes	0.1%
Non-Interstate NHS pavement in good condition	↑	34.7% / 35.5%	Yes	34.7%
Non-Interstate NHS pavement in fair condition	↓	62.1% / 60.1%	Yes	62.1%
Non-Interstate NHS pavement in poor condition	↓	3.2% / 4.4%	No	3.2%

Interstate National Highway System (NHS) Pavement Conditions



## Non-Interstate National Highway System (NHS) Pavement Conditions



## BRIDGE CONDITIONS

Asset management seeks to optimize lifecycle costs by setting and sustaining a desired target condition with the goals of improving durability and extending the life of the region’s bridges.

Performance measures and targets are applicable to all bridges on the National Highway System (NHS), which include on and off-ramps connected to the NHS within a State, and bridges carrying the NHS that cross a State border, regardless of ownership. A portion of the NHS system is under the jurisdiction of cities, counties, and toll authorities. For the approximately 2,700 bridges in the H-GAC region, 82% are owned by TxDOT and 18% are owned by other entities. The consideration of bridge performance targets should be determined from asset management analyses to achieve a state of good repair over the life cycle of assets.

Bridge conditions are based on the National Bridge Inventory evaluation ratings for the bridge’s deck, superstructure, substructure, and culvert. The condition rating of good, fair, or poor are determined by the lowest rating of the deck, superstructure, substructure, or culvert. For example, if the lowest rating of one or more of the four bridge components is less than or equal to four, the bridge’s condition rating is classified as poor.

Bridge Condition Ratings

	Good	Fair	Poor
Bridge Inventory Rating	≥ 7	< 7 and > 4	≤ 4

The bridge targets are expressed in the percent of total bridge deck area. Deck area is computed using the structure length and deck width. For bridge culverts, the deck area is calculated using the approach roadway width and structure length.

The historical pavement condition data was gathered from the Texas Department of Transportation’s (TxDOT) Bridge Inventory. TxDOT surveys all bridges on the National Highway System and reports the

conditions to the National Bridge Inventory. Historical bridge condition trends are based on a trend-line analysis. Historical trends indicate bridge conditions are slowly declining. Due to the lengthy lead time associated with environmental clearance, right of way purchase, design and the construction of a bridge, any new bridge being considered right now will have little or no influence on bridge conditions for the next three to five years.

The second performance period began January 1, 2022, and ends on December 31, 2025 and is for the Calendar Years (CY) of 2022 to 2025. Updates to H-GAC’s regional targets are formulated with the analyses of TxDOT’s statewide data and TxDOT’s revisions to statewide targets at the beginning of the performance period and may be adjusted at the midpoint the four-year performance period. In 2025, at the mid-point of the performance period, the Transportation Policy Council approved the reporting of the 2024 target progress and did not adjust the 2026 targets.

## Bridge Conditions – National Highway System

**Measure** – Percentage of bridge deck area of the National Highway System with a condition rating of “good” and “poor”.

**Methodology** – Bridge deck conditions are based on the evaluation scores of the National Bridge Inventory.

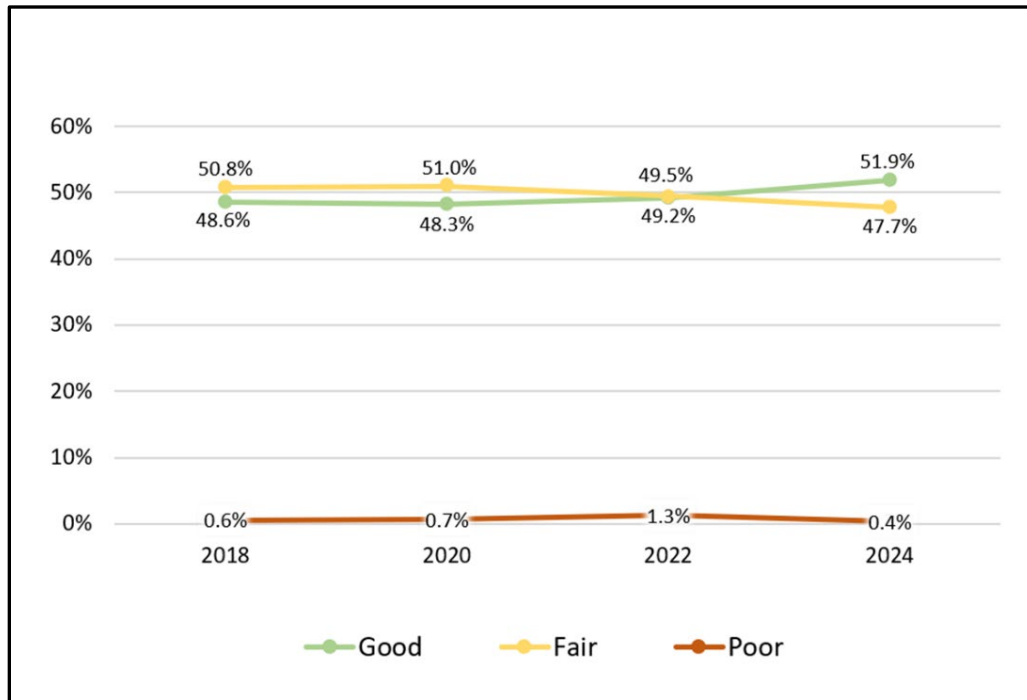
**Applicability** – Bridges on the National Highway System

**Reporting Frequency** – Biennially with four-year performance periods

**Targets and Conditions** – Despite the fact that historical trends indicate bridge conditions are slightly declining over time, H-GAC adopted 2024 targets based on future estimates based on 4-year moving average for 2024 and the 2026 targets were held flat with the goal of maintaining current conditions and a desire for aspirational goals that indicate improvement of bridge conditions in the long-term.

BRIDGE PERFORMANCE & TARGETS				
Performance Measure	Desired Trend	2024 Targets / Actuals	2024 Targets achieved	2026 Targets
National Highway System bridge deck area in good condition	↑	49.9% / 51.9%	Yes	49.9%
National Highway System bridge deck area in fair condition	↓	48.8% / 47.7%	Yes	48.8%
National Highway System bridge deck area in poor condition	↓	1.3% / 0.4%	Yes	1.3%

### National Highway System Bridge Conditions



#### Integrating Pavement and Bridge Performance Measures into the Transportation Planning Process

Both the short and long-range planning processes afford the opportunity for advancing the transportation system to a State of Good Repair. One of the core strategies of the Call for Projects is Maintain Asset Management: to improve and preserve the condition of existing transportation infrastructure at the least practicable cost through the application of sound asset management techniques. The 2045 RTP Update project evaluation system was designed to be performance-based when prioritizing projects for the region. To highlight the significance of maintaining pavement and bridge infrastructure, the Call for Projects designated a separate category for Rehabilitation and Reconstruction aimed at improving the State of Good Repair for the region’s infrastructure. Additionally, investments in the 2045 RTP Update investment category, Infrastructure Resiliency, will contribute to improved conditions of the transportation system.

Given the fiscal constraints of transportation funding, performance-based planning can help identify the best cost-effective projects to so the investment decisions in our transportation system will be allocated to the highest priorities of the pavement or bridge asset preservation program. In addition to designated reconstruction and rehabilitation projects, every added capacity, new construction, Complete Street, grade separation and access management project will contribute to achieving the pavement and bridge performance targets. As a result, the projects programmed in the 2045 RTP Update are expected to have a positive impact on achieving the pavement and bridge performance targets.

The challenge with transportation asset management is that H-GAC has the responsibility to report progress, but doesn’t control the asset management of the transportation assets. Not all NHS roadways are owned and maintained by the TxDOT. For the non-interstate NHS roadways, 66% are owned by TxDOT and 34% are owned by other agencies. For the interstates, 100% are state-owned. H-GAC is coordinating NHS pavement data sharing between TxDOT and Non-TxDOT agencies.

H-GAC facilitates the dialogue and discussion between TxDOT and local agencies to serve as the conduit for information sharing. In addition, H-GAC is facilitating coordination with other agencies, data sharing, understanding how each agency measures and collects data, discussing uniform data collection, and understanding the future investment plans for NHS roadways with TxDOT. Currently, the TxDOT is committed to expanding their data collection to align with the federal measures. One of the positive outcomes of Transportation Asset Management is that it affords the opportunity to focus and collaborate with all agencies responsible for the maintenance of our critical transportation network.

Of particular challenge, the tremendous increase in population and truck traffic, expected in the Houston-Galveston region over the next twenty-five years, will add additional wear and tear and will impact the targets for pavements and bridges.

**2027–2030 TIP and 2045 RTP Update transportation investments targeting pavement and bridge improvements**

H-GAC, along with state and local government partners, has made significant investments in transportation infrastructure improvements through the 2040 Regional Transportation Plan, the 2027-2030 Transportation Improvement Program (TIP), and the 2045 Regional Transportation Plan Update. The investments of new roadways, roadway expansions, preventive maintenance, rehabilitation, and bridges are expected to contribute towards achieving the Pavement and Bridge Performance Targets. A combined effort of planning, programming of projects, collaborative data sharing, and critical transportation

investments are expected to support and contribute to achieving the asset management targets for pavement and bridge while moving the system to a State of Good Repair. In the 2027-2030 TIP, a total of approximately \$543 million is programmed for Category 1 (Preventive Maintenance and Rehabilitation) that includes \$433 million specifically for National Highway System roadways. In the 2027-2030 TIP, a total of approximately \$266 million is programmed for Category 6 (Structures Replacement and Rehabilitation) that includes \$132 million specifically for National Highway System bridges. These are programming amounts by the Texas Department of Transportation Houston and Beaumont Districts.

H-GAC has made strategic investments in transportation infrastructure improvements through the 2045 RTP Update. The fiscally constrained 2045 RTP Update recommends a significant level of investment in pavement and bridges and recommends approximately \$48 billion of investments for State of Good Repair projects and programs. Other types of projects, such as new roadways and highways, thoroughfare expansions, reconstructions, Complete Streets, and other improvements are expected to make additional contributions toward the State of Good Repair.

2045 RTP Update Asset Management Investments

2045 RTP Update	Strategy 2 - MAINTAIN [Asset Management]
Corridor-Based Major Investments & Regional Investment Programs	\$48,464,706,593

**Pavement and Bridge Resources**

TxDOT Pavement and Bridge conditions dashboard

<https://www.txdot.gov/data-maps/performance-dashboard/preserve-our-assets.html>

Condition of Texas Pavements: Pavement Management Information System (PMIS) Annual Report -

<https://library.ctr.utexas.edu/Presto/content/Detail.aspx?ctID=UHVibGijYXRpb25fMTE2MTA=&rlD=MjcwODU=&ssid=c2NyZWVuSURfMTQ2MDk=>

TxDOT Asset Management Plan - <https://ftp.dot.state.tx.us/pub/txdot-info/brg/transportation-asset-management-plan-2022.pdf>

National Bridge Inventory - <https://www.fhwa.dot.gov/bridge/nbi.cfm>

## SYSTEM PERFORMANCE

The System Performance Group contains a set of performance measures aimed at evaluating and improving the overall performance of the National Highway System. These measures focus on personal travel, as well as freight, reducing congestion and tailpipe emissions, and increasing multi-occupancy vehicles use. Improving the system performance of the transportation network means there will be more reliable and less congested roadways, an increased use of alternative transportation modes and an increase in multi-occupancy commuting vehicles, resulting in less vehicle emissions.

For the System Performance measures, States and MPOs must establish two and four-year targets and may adjust four-year targets at the mid-point of the four-year performance period. The second federal performance period began January 1, 2022, and ends on December 31, 2025 and is for the Calendar Years (CY) of 2022 - 2025.

### Reliability

One of the goals of System Performance Measures is to assess the reliability of the National Highway System. Travel reliability is when the travel time on a roadway remains consistent. Reliability measures the difference of travel time across hour and day for both personal travel and freight and examines peak travel over a year.

Three travel time reliability performance measures are:

1. Personal travel time on the interstates of the National Highway System
2. Personal travel time on the non-interstate roadways of the National Highway System
3. Truck travel time on the interstate

### PERSONAL TRAVEL RELIABILITY

**Measure** –The Travel Time Reliability is the percentage of person-miles traveled on the National Highway System that are reliable. For example, for a trip that normally takes 30 minutes, when it takes up to 45 minutes, the trip is considered to be “reliable”. A trip is considered “unreliable” if the 30-minute trip takes 45 minutes or longer.

**Methodology** – The percentage of reliable person-miles are calculated using data from the National Performance Management Research Data Set (NPMRDS) which contains travel time by roadway segment every 15 minutes. For each roadway segment, this measure is calculated by comparing a bad day of travel time to a normal day using a ratio of the 80<sup>th</sup> (bad day of travel time) to the 50<sup>th</sup> (normal travel time) percentile on the segment. A roadway with a ratio below 1.5 is “reliable”; and a ratio of 1.5 or greater is “unreliable”. If the road is “unreliable” during any one of the four time periods, the roadway segment is labeled as “unreliable”.

Reporting is divided into four time periods:

Weekday AM Peak (6 a.m. to 10 a.m.)

Weekday PM Peak (4 p.m. to 8 p.m.)

Weekday Mid-day Peak (10 a.m. to 4 p.m.)

Weekend Peak (6 a.m. to 8 p.m.)

**Applicability** – All roadways on the National Highway System

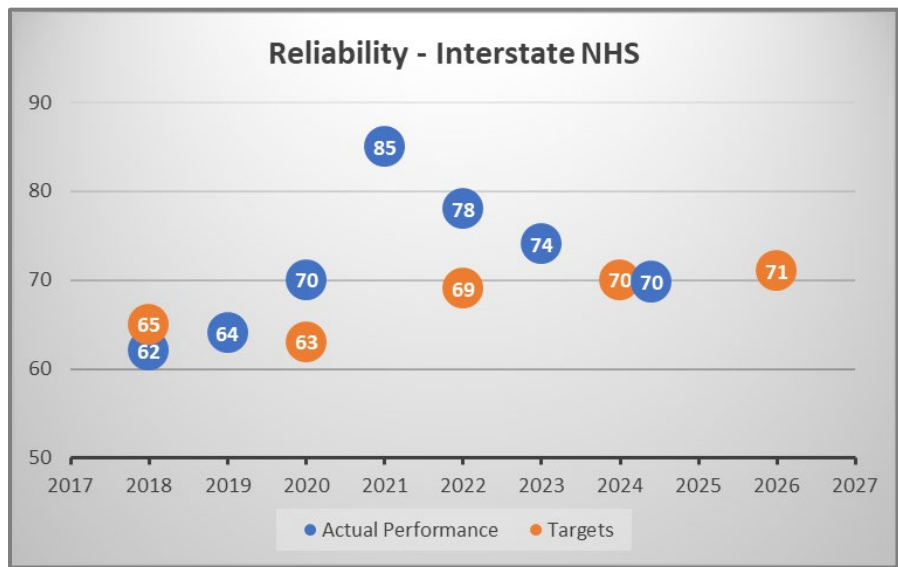
**Reporting Frequency** – Biennially with four-year performance periods

**Targets and Conditions** - In 2024, for the 8-county region, 70% of the person-miles traveled on the Interstate are reliable and 81% are reliable on the Non-Interstate roadways of the National Highway System. The 2021 and 2022 actuals were a result of the COV-19 pandemic when fewer cars were on the road and working from home increased significantly, producing the highest reliability. Even though the projected trend lines indicate that reliability conditions for personal travel are worsening, H-GAC chose to adopt relatively flat targets with a desire for aspirational goals that indicate better reliability in the long-term. The region’s population continues to grow significantly which will increase vehicle miles traveled and, in turn, will increase congestion. From a performance-based perspective, one of the Investment Categories of H-GAC’s Project Selection Process is Operational Improvements and Congestion Management that will assist meeting the reliability targets. A list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will greatly assist improved reliability for personal travel. They are identified in detail at the end of the System Performance measures section.

RELIABILITY TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Interstate Reliability of Person Miles Traveled	78%	70% / 70%	Yes	↑	71%	No adjustment
Non-Interstate Reliability of Person Miles Traveled	89%	75% / 81%	Yes	↑	77%	No adjustment

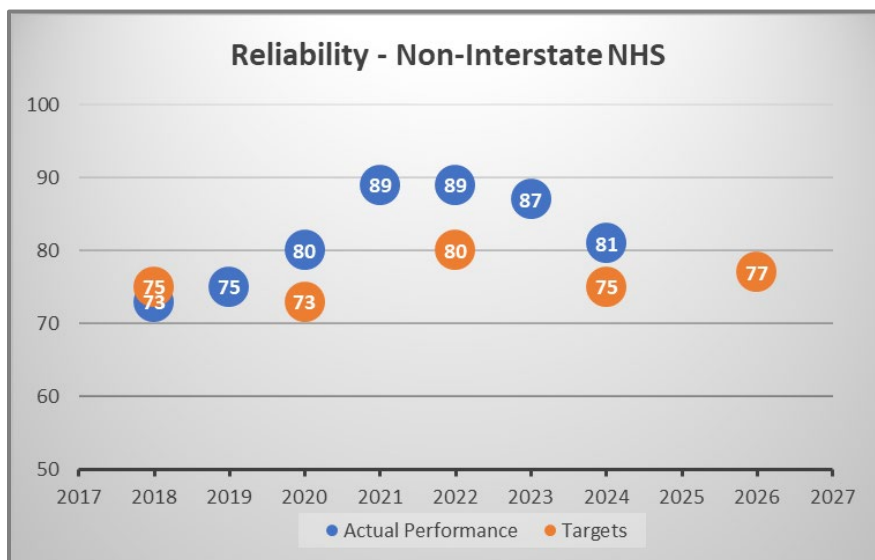
(An increased value indicates improvement.)

Historical Conditions & Targets



(An increased value indicates improvement.)

## Historical Conditions & Targets



(An increased value indicates improvement.)

### FREIGHT TRAVEL RELIABILITY

Freight movement is assessed by the Truck Travel Time Reliability (TTTR) Index on the interstate. The truck reliability measure considers factors that are unique to the freight industry, such as the use of the transportation system during all hours of the day and the need to consider impacts to the system in planning for on-time deliveries and arrivals. Recognizing the importance of on-time deliveries, this measure assesses the reliability of freight movement on the interstate with a high standard of making on-time deliveries, 95% of the time.

**Measure (TTTR)** – Truck Travel Time Reliability Index is calculated by dividing the 95<sup>th</sup> percentile travel time (very bad day of traffic) by the 50<sup>th</sup> percentile (normal) travel time for each roadway segment of the interstate. The TTTR index is generated by multiplying each segment’s largest ratio of the five time periods by its length, then dividing the sum of all length-weighted segments by the total length of the interstate.

Reporting is divided into five time periods:

Monday through Friday:

- Morning peak 6 a.m. to 10 a.m.
- Mid-day 10 a.m. to 4 p.m.
- Evening peak 4 p.m. to 8 p.m.

Weekends: 6 a.m. to 8 p.m.

Overnights for all days: 8 p.m. to 6 a.m.

**Methodology** – The TTTR index is calculated using data from the National Performance Management Research Data Set (NPRMDS) which contains travel time by roadway segment every 15 minutes. The truck index is the amount of time a truck driver needs to add to a median trip length to arrive on-time, 95% of the time. For example, for a truck trip of 30 minutes, using the regional baseline of 2.1, a total time of 63 minutes would need to be scheduled for the truck to arrive, on-time, 95% of the time. (30 mins x 2.1 baseline = 63 mins)

**Applicability** – Interstate highways

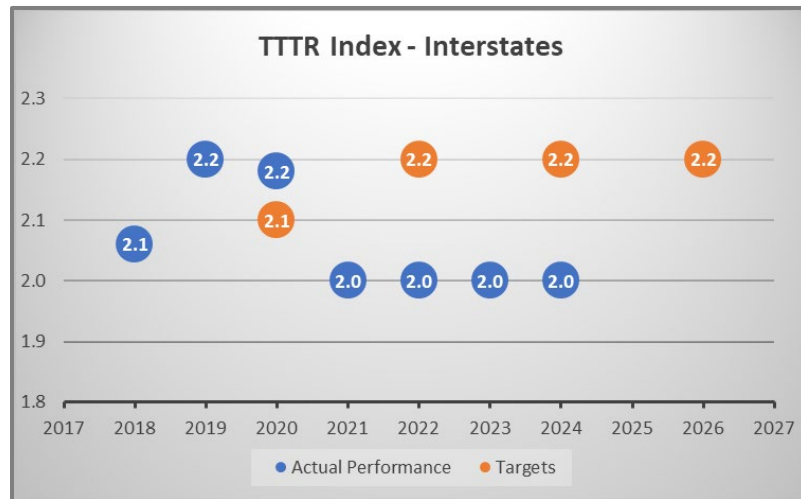
**Reporting Frequency** – Biennially with four-year performance periods

**Targets and Conditions** - In 2024, the Truck Index was 2.0 for the interstates in the 8-county region. Since 2021, the truck index has remained steady at 2.0. H-GAC chose to adopt relatively flat targets with a desire for aspirational goals that indicate better truck reliability in the long-term. The region’s population continues to grow significantly which will increase the demand for goods and freight deliveries. From a performance-based perspective, one of the Investment Categories of H-GAC’s Project Selection Process is Regional Goods Movement which will have a positive influence on target achievement. The Regional Goods Movement Plan and a list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will move the needle to better reliability. They are identified in detail at the end of the System Performance measures section.

TRUCK / FREIGHT RELIABILITY TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Interstate Truck Travel Time Reliability Index	2.0	2.2 / 2.0	Yes	↓	2.2	No adjustment

*(A decreased value indicates improvement.)*

Historical Conditions & Targets  
Truck Travel Time (TTTR) Reliability Index



*(A decreased value indicates improvement.)*

## Congestion

FHWA established two performance measures to assess traffic congestion applicable to metropolitan planning organizations who receive Congestion Mitigation Air Quality (CMAQ) funding. These measures are designed with a goal of improved air quality.

- Annual Hours of Peak Hour Excessive Delay Per Capita
- Percent of Non-Single Occupancy Vehicles

Annual Hours of Peak Hour Excessive Delay (PHED) – This measure refers to the additional time spent in congested traffic, in addition to the regular peak hour congestion, based on an established speed threshold. The federal threshold for excessive delay on a roadway is 60% of the speed limit. On a segment with a speed limit of 60 mph, the excessive delay (60% of 60 mph) would be 36 mph. Peak periods are defined as Monday through Friday 6:00 a.m. to 10:00 a.m. and 3:00 p.m. to 7:00 p.m.

**Measure (PHED)** – Annual Hours of Peak Hour Excessive Delay (PHED) per capita. This is the amount of extra travel time spent in peak traffic, under excessive delay conditions, annually.

**Methodology** – PHED is calculated using all vehicle data from the National Performance Management Research Data Set (NPMRDS) which contains travel time by roadway segment every 15 minutes, with volumes in the Highway Performance Monitoring System (HPMS).

**Applicability** – National Highway System in the Houston Urban Area and in The Woodlands-Conroe Urban Area

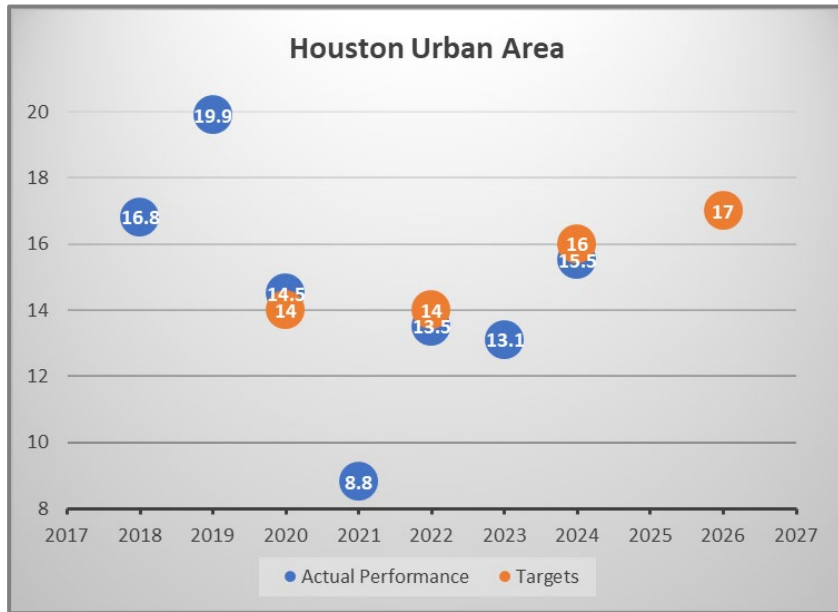
**Reporting Frequency** – Biennially with four-year performance periods

**Targets and Conditions** - In 2024, for the Houston Urban Area, the PHED was 15.5 hours. Since 2022, PHED has been increasing. Based on the trend line, PHED is projected to be 18 or higher by 2026, however, H-GAC adopted a 2026 target of 17.0 hours, lower than the expected performance with a desire for aspirational goals that indicate better reliability in the long-term. In 2024, for The Woodlands-Conroe Urban Area, PHED was 9.0 hours. Based on the trend line, PHED is projected to be 10 or higher by 2026, however, H-GAC adopted a 2026 target lower than the expected performance, 9.0 hours, with a desire for aspirational goals that indicate better reliability in the long-term. The region's population in both urban areas continues to grow significantly and construction zones are prevalent which will cause more travel delays. H-GAC has included a travel delay measure in the project selection process for TIP and RTP projects, and in other planning initiatives, policies, and projects. Collectively, these multiprong efforts are anticipated to reach target achievement in the future. A list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will move the needle to better reliability. They are identified in detail at the end of the System Performance measures section.

PEAK HOUR EXCESSIVE DELAY TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Peak Hour Excessive Delay – Houston Urban Area	13.5	16.0 / 15.5	Yes	↓	16.0	17.0
Peak Hour Excessive Delay – The Woodlands-Conroe Urban Area	8.0	8.0 / 9.0	No	↓	8.0	No adjustment

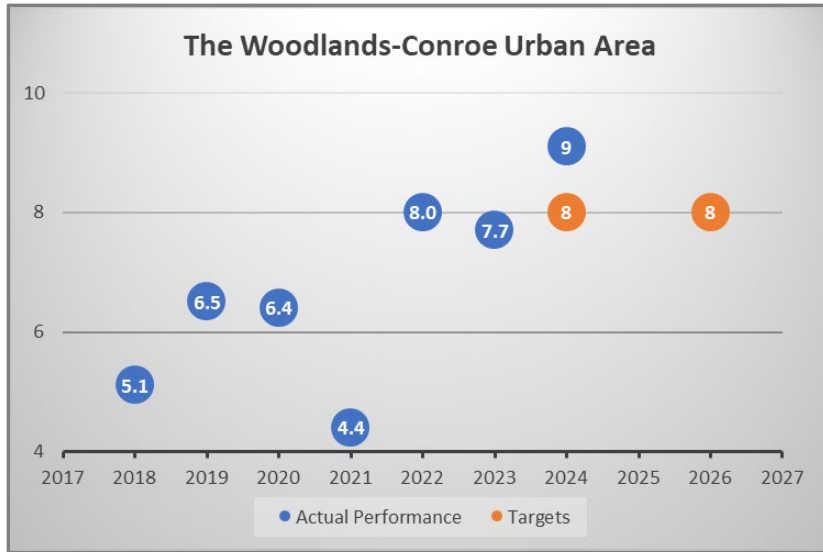
(A decreased value indicates improvement.)

Historical Conditions & Targets  
Peak Hour Excessive Delay



(A decreased value indicates improvement.)

Historical Conditions & Targets  
Peak Hour Excessive Delay



(A decreased value indicates improvement.)

Percent of Trips that are made in Non-Single Occupancy Vehicles (Non-SOV) – The goal of this measure is focused on reducing congestion by implementing programs and projects that increase the number of work trips where commuters are sharing a ride with others, such as carpooling, using regional vanpool, riding public transportation, and walking, bicycling, and other means.

**Measure (Non-SOV)** – Percent of commuting trips made in non-single occupancy vehicles made in a travel mode other than driving alone in a motorized vehicle, including travel avoided by telecommuting.

**Methodology** – Percent of Trips that are Non-SOV is derived from Method A, from the American Community Survey 5-year averages for commuter travel.

**Applicability** – All roadways in the Houston Urbanized Area and in The Woodlands-Conroe Urbanized Area.

**Reporting Frequency** – Biennially with four-year performance periods

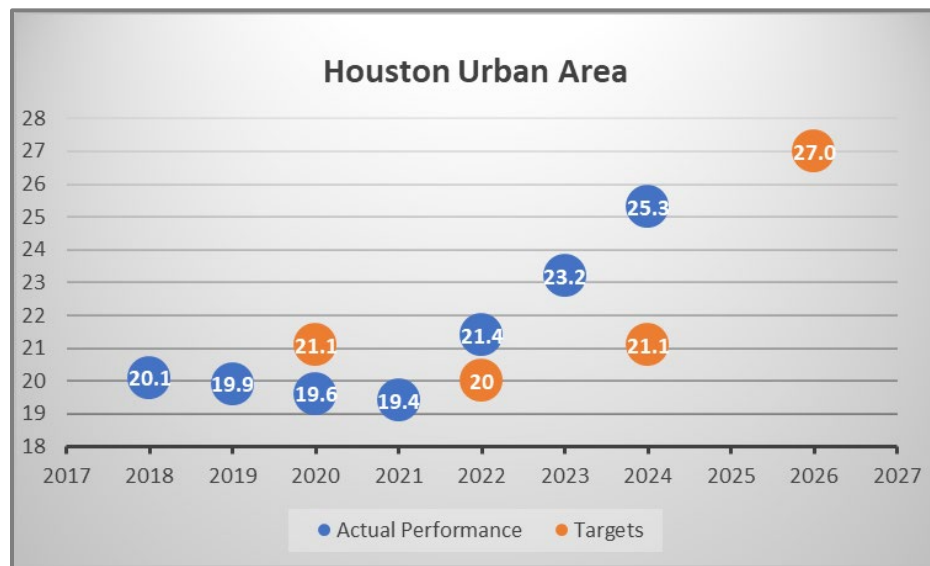
**Targets and Conditions** – In 2024, for the Houston Urban Area, the percentage of Non-SOV trips is 25.3% and for The Woodlands-Conroe Urban Area is 22.9%. H-GAC adopted a 2026 target of 27.0% and 24.0% respectively with a desire for aspirational goals that indicate an increase of Non-SOV travel in the long-term for both urban areas. The travel demand management program Commute Solutions, transit pilot projects, the expansion of transit commuter routes, active transportation projects, and other programs and projects throughout the region contribute to increased Non-SOV travel. Goals of the RTP have an emphasis for projects that support Non-SOV travel. Future bus rapid transit projects, expansion of commuter transit improvements and other projects and programs affecting Non-SOV are present in the Regional Transportation Plan. A list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will move the needle to better reliability. They are identified in detail at the end of the System Performance measures section.

NON-SINGLE OCCUPANCY VEHICLE TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved ?	Desired Trend	2026 Targets	2026 Target Adjustments
Non-Single Occupancy Vehicle Trips – Houston Urban Area	21.4%	21.1%/25.3%* and 21.2*	Yes	↓	22.0%	27.0%
Non-Single Occupancy Vehicle Trips – Conroe-The Woodlands Urban Area	19.7%	20.0%/22.9%* and 21.2%	Yes	↓	20.0%	24.0%

(An increased value indicates improvement.)

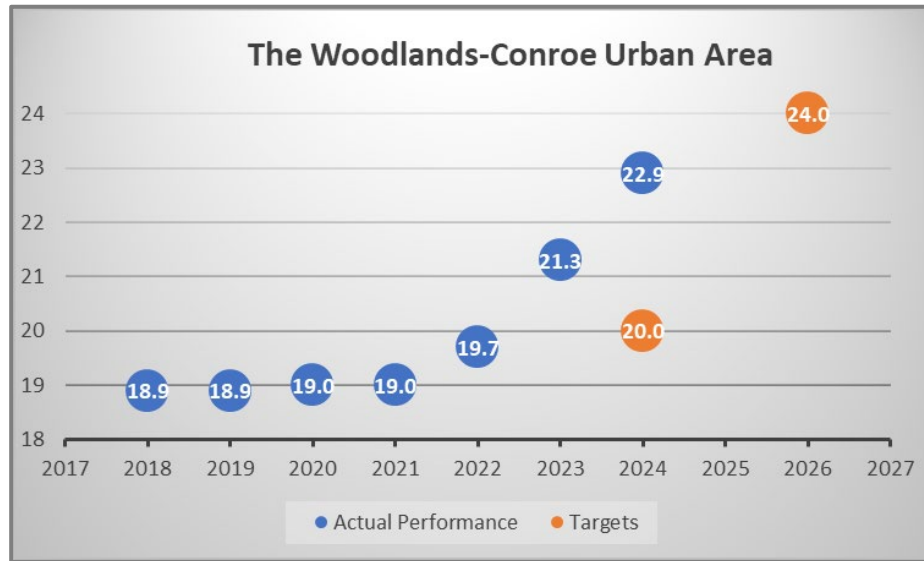
*\*Discrepancy notation: the 2024 actual performance using the 2018-2022 American Community Survey (ACS) 5-year averages is 25.3% for the Houston Urban Area, and 22.9% for The Woodlands-Conroe Urban Area. The values of 25.3% and 22.9% were calculated by H-GAC staff, based on federal guidance for this measure which states: “the actual performance will be derived from the latest data collected through the midpoint of the performance period”, which is the 2018-2022 ACS 5-year averages released by the Census Bureau in the spring of 2024. The 2024 actual performances of 25.3% and 22.9% were presented to the TAC and TPC for review in May to September 2024 and adopted by the Transportation Policy Council. In mid-September 2024, H-GAC was notified that FHWA determined the 2024 actual performance to be 23.3% and 21.2% using the 2016-2020 ACS 5-year averages because it’s consistent with the data FHWA used to determine which urban areas need to report, which goes back to the 2010 Census data. The latest 2018-2022 ACS data is no longer consistent with the 2010 data.*

Historical Conditions and Targets  
Non-Single Occupancy Vehicle Trips



(An increased value indicates improvement.)

Historical Conditions and Targets  
Non-Single Occupancy Vehicle Trips



(An increased value indicates improvement.)

## Air Quality / On-Road Mobile Source Emissions Measures

FHWA established air quality performance measures to assess vehicle emissions with a goal of reducing emissions resulting in better air quality. Congestion Mitigation Air Quality performance measures are applicable to areas designated nonattainment or maintenance for ozone, carbon monoxide or particulate matter. The Houston-Galveston Area Council is required to set targets for on-road mobile source emission reductions and to develop a [CMAQ Performance Plan](#). For these measures, the reporting period is biennially, with four-year performance periods.

On-Road Mobile Source Emission Reduction Measures are the two-and four-year cumulative reported emission reductions for the projects funded with Congestion Mitigation Air Quality (CMAQ) funds by the applicable criteria pollutant and precursors of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOC) for the years of 2022 through 2025.

### Methodology and Target Setting

H-GAC staff developed an initial estimate of on-road mobile source emission reductions related to CMAQ-funded projects within the agency's service area from the Transportation Improvement Program (TIP). For this initial target, emission reduction estimates attributed to TIP projects in federal fiscal years 2022-2025 were summed in kg/day to determine target estimates. This time span, agreed upon through discussions with TxDOT, as well as other MPOs within Texas, used NOx and VOC emissions estimates from programmed TIP projects anticipated to begin or obligate the CMAQ funding from 2022 through 2025. To develop targets, staff then applied a project delivery success rate to the base estimate to determine

the final two- and four- year targets to compensate for project delays and shifts that normally occur when programming projects. The project delivery success rate is developed by comparing the planned emission reductions over the period from 2018 through 2023 with the actual emission reductions recorded for funded projects over the same period. Applying this ratio helps to account for challenges in moving programmed TIP project towards receiving federal obligation on time, as scheduled. Project delays due to environmental clearance issues and right-of-way acquisition are some of the regular and challenging realities that effect on-time project delivery.

Assessing Two-year Target Progress

After the mid-point of the performance period, H-GAC staff analyzed the emission reductions attributable to TIP projects went to letting within the fiscal years of 2022 and 2023 and were reported to the Federal Highway Administration’s (FHWA) CMAQ Public Access System. In fiscal years 2022 and 2023, there were five CMAQ projects with emission benefits totaling 19.9 kg/day for NOx and 4.3 kg/day for VOCs. There has been significantly less progress on the initial two-year target than was anticipated when these targets were initially developed in 2022. As a result, the Houston region was unable to meet these two-year targets. Reasons for the shortfall of meeting the two-year target is due to the delay of thirteen (13) CMAQ funded project which were moved to fiscal years 2024 and 2025 and seven (7) CMAQ projects moved to fiscal year 2026 or later.

Four-year Target

Despite not meeting the two-year performance targets for the region’s CMAQ performance measures, H-GAC staff opted to leave the four-year targets unchanged from the baseline report. While there have been project delays and funding reallocations that delayed the region meeting its targets, H-GAC’s project delivery team has been working diligently to move these projects forward. This effort is making progress and staff anticipates that the region may be able to meet the original four-year target estimates.

**Targets and Conditions** – H-GAC adopted the emission reduction baseline and performance targets for Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOC) expressed in kilograms per day.

CONGESTION MITIGATION AIR QUALITY TARGETS						
On-Road Mobile Source Emission Reductions						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Emission Reductions of NOx (kg/day)	1,383.040	221.251 / 19.964	No	↑	601.465	No adjustment
Emission Reductions of VOC (kg/day)	98.863	69.939 / 4.343	No	↑	172.864	No adjustment

*(An increased value indicates improvement.)*

Nitrogen Oxides (NOx)  
Volatile Organic Compounds (VOC)

For the On-Road Mobile Source Emissions measures, States and MPOs must establish two and four-year targets and may adjust four-year targets at the mid-point of the four-year performance period. The second performance period began on October 1, 2021, and ends on September 30, 2025, and is based on emission reductions from CMAQ funded projects in the Federal Fiscal Years of 2022 to 2025.

## Integrating System Performance Measures into the Transportation Planning Process

Moving People and Goods Efficiently and Strengthen Regional Economic Competitiveness are two of the five foundational goals of the Regional Transportation Plan, H-GAC is integrating the System Performance targets in the form of quantifiable strategies within the regional transportation planning process. H-GAC incorporates performance measures into its programming activities through the core strategy, Manage, as related to system management and operations.

The 2045 RTP Update project evaluation system was intended to be performance-based for prioritizing projects for the region. The primary method for the programming of projects is the Call for Projects. Fifty percent of the project's score is calculated from benefit cost analyses in three key areas: reduction of travel delay, on-road vehicle emissions reductions, and safety improvements to reduce crashes. With a heightened focus on improving the performance of the transportation system, the benefit cost analysis types have a direct linkage to reliability, congestion, and air quality performance measures.

## 2027–2030 TIP and 2045 RTP Update transportation investments targeting improvements to System Performance

Improved conditions for reliability, congestion, and air quality are priorities for the Transportation Policy Council. The investment categories of H-GAC's Project Selection Process are closely tied to performance measures. Two of the investment categories, Operational Improvements and Congestion Management and Regional Goods Movement will assist meeting the reliability and congestion targets. This reflects a commitment to identify projects using performance as a priority. H-GAC has included the travel delay measure in the project selection process for TIP and RTP projects, and in other planning initiatives, policies, and projects that is anticipated to help target achievement in the future.

The region has invested in numerous projects, programs, and strategies in the 8-county region, shown below, that are expected to help move the needle to better conditions.

### RELIABILITY

- Transportation Improvement Program (TIP) projects
- Regional Transportation Plan (RTP) projects
- Regional Goods Movement Plan (RGMP) that contains an action plan to prioritize and implement the plan's recommendations
- Project Selection Process' Investment Categories
  - Operational Improvements & Congestion Management
  - Regional Goods Movement
- Tow and Go Program – freeway incident management program
- Houston TranStar – region-wide transportation management facility
- Commute Solutions Program
- Connect Smart app



### CONGESTION

- Projects & Programs
  - Clean Vehicles Program
  - Commute Solutions Program
  - Regional Vanpool
  - Commuter and Transit Pilot Projects
  - Replacement of diesel transit buses with electric buses
  - Congestion Management Plan

### Infrastructure Projects

- Intelligent Transportation Systems (ITS) Equipment & Infrastructure
- Traffic Signal Communication Systems
- Access Management Improvements

H-GAC, along with state and local government partners, have made strategic investments in transportation infrastructure and programs through the 2045 RTP Update. The fiscally constrained 2045 RTP Update recommends a significant level of investments for System Performance. A combined effort of planning, programming of projects, improved data collection, and critical transportation investments are expected to support and contribute to achieving the targets for System Performance.

Reliability and Congestion – The fiscally-constrained 2045 RTP Update recommended approximately \$37 billion of investments of Corridor-based Major Investments and Regional Investment Programs from the 2045 RTP Update Strategy 1, Manage for addressing Reliability and Congestion, as shown in the table below.

2045 RTP Update Corridor-Based Major Investments/Regional Investment Programs

2045 RTP Update	Strategy 1 - MANAGE [System Management and Operations]
Corridor-Based Major Investments & Regional Investment Programs	\$37,004,441,916

Additionally, a total of \$7.6 billion is programmed in the 2027-2030 Transportation Improvement Program which is expected to contribute towards achieving the Reliability and Congestion targets.

2027-2030 TIP Funds Programmed Towards Achieving Reliability and Congestion Targets

Transportation Improvement Program Investments	
Category 2 – Metropolitan and Urban Area Corridor Projects	\$2,068,248,872
Category 4 – Statewide Connectivity Corridors Projects	\$2,071,124,958
Category 5 – Congestion Mitigation and Air Quality Improvement	\$851,106,216
Category 7 – Surface Transportation Block Group/ Metropolitan Mobility & Rehabilitation	\$1,097,325,761
Category 12 – Strategic Priority	\$1,509,119,404
<b>Total</b>	<b>\$7,596,925,211</b>

Air Quality – Total Emission Reductions - The fiscally-constrained 2045 RTP Update recommended approximately \$46.7 billion of investments of in the categories of ITS/Safety, Local High Capacity Transit, Pedestrian/Bicycle, Transit Capital Program and Air Quality projects and programs for improving air quality and achieving the performance targets, as described in the table below. These investments are not part of the Corridor-based Major Investments of the 2045 RTP Update.

2045 RTP Update Air Quality - Total Emission Reduction Investment

2045 RPT UPDATE STRATEGIES	STRATEGY 1 MANAGE [System Management and Operations]	STRATEGY 2 MAINTAIN [Asset Management]	STRATEGY 3 EXPAND [Transportation Network Capacity]	TOTAL
REGIONAL INVESTMENT PROGRAMS				
<b>Air Quality Related</b>	\$254,598,000	NA	NA	\$254,598,000
<b>ITS/Safety:</b> (Includes certain roadway improvements, installation of computerized traffic control systems, Incident Management)	\$517,457,158	\$62,269,438	NA	\$579,726,596
<b>Local High Capacity Transit:</b> (Includes non-corridor light rail, park and ride, transit centers, demand management strategies)	\$15,908,231,556	\$99,598,227	\$13,790,549,267	\$29,798,379,050
<b>Pedestrian/Bicycle:</b> (Includes on-street facilities, hike and bike trails and paths, and reconstruction)	\$130,247,249	\$51,178,297	\$1,626,470,674	\$1,807,896,220
<b>Transit Capital:</b> (Includes all other new or expanded facilities, services, and vehicles)	\$4,272,120,809	\$2,404,429,566	\$7,669,280,587	\$14,345,830,962
<b>TOTAL</b>	<b>\$20,082,654,772</b>	<b>\$2,617,475,528</b>	<b>\$23,086,300,528</b>	<b>\$46,786,430,828</b>

Air Quality

Additionally, a total of \$911.7 million is programmed in the 2027-2030 Transportation Improvement Program which is expected to contribute towards achieving the air quality targets. While projects funded with Category 9 – Transportation Alternatives Program funding may address air quality, only projects funded with Category 5 - CMAQ funding are used to determine progress towards achievement of the emission reduction targets.

2027-2030 TIP Investments Towards Achieving Air Quality Targets

Transportation Improvement Program Investments	
Category 5 – Congestion Mitigation Air Quality (CMAQ) Improvement	\$851,106,216
Category 9 – Transportation Alternatives Program (TAP) /TA Set Aside (Grouped Projects)	\$60,689,421
<b>Total</b>	<b>\$911,795,637</b>

## TRANSIT ASSET MANAGEMENT

The Moving Ahead for Progress (MAP-21), Final Rule 49 USC 625 established a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. This rule became effective October 2016 and includes the definition of “Transit Asset Management Plan” (TAM) and “State of Good Repair”. Additionally, the rule establishes performance measures for equipment, rolling stock, infrastructure, and facilities asset categories to assist when making investment decisions. Transit providers that receive federal funds and either own, operate or manage capital assets used in providing public transportation are required to develop and implement TAM Plans and submit performance measures, annual condition assessments, and targets to the National Transit Database.

Transit Asset Management is a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The capital asset inventories include transit rolling stock (revenue vehicles), non-revenue vehicles, equipment, facilities, and rail infrastructure. Investment prioritizations, decision support tools, as well as, risk mitigation, maintenance, acquisition and renewal strategies are the core activities of the TAM Plans.

The majority of the assets in our region belong to Tier I provider METRO. The Tier II providers that receive FTA Section 5307, 5310 & 5311 funding can either set their own targets, as direct recipients, or opt to be included in TxDOT’s Group Plan. Colorado Valley Transit was the only provider that opted to be included in TxDOT’s Group Plan. H-GAC collaborated with TxDOT, Tier I, and Tier II providers to set regional targets, as required by the Final Rule.

Tier I transit providers:

- METRO (Harris County Metropolitan Transit Authority)
- Island Transit (Galveston)

Tier II transit providers:

- Brazos Transit District
- Colorado Valley Transit
- Connect Transit / Gulf Coast Transit District
- Conroe Connection Transit
- Fort Bend Transit
- Harris County Transit
- The Woodlands Transit

The Regional Transit Coordination Committee held meetings during 2017 and 2018 to discuss the process required to formulate TAM Plans and targets. In May 2018, the Transportation Policy Council (TPC) approved an interagency Memorandum of Understanding between the region’s transit operators, TxDOT, and H-GAC to facilitate regional collaboration and promote a performance-based planning process.

H-GAC led the coordination efforts for initial target setting and TAM Plan development with the Regional Transit Coordination Subcommittee (RTCS) and the Texas Department of Transportation in 2018. The RTCS established a TAM Plan Working Group with the objective of developing H-GAC regional targets and promoting State of Good Repair of capital assets. The working group formulated a methodology for the regional targets in the four areas of rolling stock, equipment, facilities, and infrastructure. The TAM Plan Working Group endorsed a methodology for setting the region’s targets based on a weighted average of asset management scores for Tier I and Tier II transit providers for their rolling stock, equipment, facilities, and rail infrastructure.

Transit Asset Management Performance Measures	
Rolling Stock (revenue vehicles)	Percent of vehicles that have met or exceeded their <b>Useful Life Benchmark*</b>
Equipment (non-revenue vehicles)	Percent of non-revenue vehicles that have met or exceeded their <b>Useful Life Benchmark*</b>
Facilities (buildings and structures)	Percent of facilities with a condition rating of Marginal or Poor (rating below 3.0 on the <b>TERM Scale**</b> )
Infrastructure (rail tracks, signals & systems)	Percent of rail infrastructure with performance/speed restrictions

**\*Useful Life Benchmark (ULB)** is the expected lifecycle of a capital asset for a transit provider’s operating environment, or the acceptable period of use in service for a transit provider’s operating environment.

**\*\*Transit Economic Requirements Model (TERM) Scale:** Facility condition assessments reported to the National Transit Database (NTD) have one overall TERM rating per facility.

TERM Scale Condition Rating	Rating Range
Excellent	5.0 – 4.8
Good	4.7 – 4.0
Adequate	3.9 – 3.0
Marginal	2.9 – 2.0
Poor	1.9 – 1.0

The FTA requires public transportation providers to update their Transit Asset Management (TAM) Plans annually, adjust targets and report progress toward their targets. Additionally, H-GAC is required to update the regional TAM targets and report progress with each new or update to the Transportation Improvement Program (every two years) and the Regional Transportation Plan (RTP) every four years. Annually, H-GAC monitors and gathers updates to the transit provider’s TAM Plans for their impact to the regional targets. Updates to H-GAC’s regional TAM targets are formulated with the review and analyses of the region’s transit providers, the Regional Transportation Coordination Subcommittee, and the Transportation Advisory Committee. The Texas Department of Transportation is represented in these H-GAC committees. At the mid-point of the performance period, in 2020, H-GAC reported the achievement of the 2020 targets, and the 2022 regional TAM target for Rolling Stock was adjusted from 11% to 10%, due to the improved State of Good Repair of the region’s assets. The 2020 Mid-Performance Period Performance Report documents the 2020 target achievements and adjustments to the 2022 Rolling Stock TAM target.

In 2022, based on data collection of the region’s transit provider’s TAM Plans, and an improvement to the region’s assets, H-GAC reported target achievement of 2022 targets across the four asset categories. Notably, for the Facilities measure, the percent of facilities with a condition rating of Marginal or Poor was 55% in 2020 and the assets improved to 45% in 2022. Since a lower percentage indicates better conditions of the transit assets, this is an indication of the region’s transit assets are moving to a State of Good Repair. There are over \$40 million transit investments in the region from METRO, the City of Conroe, and The Woodlands Township that are expected to help move the region’s assets to an improved State of Good Repair. Additionally, Fort Bend County Transit is investing in 28 buses for a new service to downtown.

Based on the weighted average method, the 2024 and 2026 regional targets were reviewed and approved by the Regional Transit Coordination Subcommittee and the Transportation Advisory Committee in 2022.

The Transportation Policy Council approved the regional transit targets on May 20, 2022, as described in the following table.

Transit Asset Management (TAM) Performance Measures Targets by Asset Category

TAM Performance Targets and Actuals by Year									
	2018	2020			2022			Targets	
Asset Category	Baseline	Targets	Actuals	Target Met?	Targets	Actuals	Target Met?	2024	2026
Rolling Stock (revenue vehicles)	11%	11%	10%	✓	10%	10%	✓	10%	10%
Equipment (non-revenue vehicles)	46%	46%	46%	✓	46%	46%	✓	46%	46%
Facilities (buildings and structures)	55%	55%	55%	✓	54%	45%	✓	45%	45%
Infrastructure (rail tracks, signals & systems)	0%	0%	0%	✓	0%	0%	✓	0%	0%

*Note: A lower percentage indicates better conditions of the transit assets.*

**TRANSIT SAFETY**

On July 19, 2018, the Federal Transit Administration (FTA) published the Public Transportation Agency Safety Plan (PTASP), Final Rule, which requires transit providers who are recipients and subrecipients of federal transit assistance under FTA's Urbanized Area Formula Grants (5307) to develop safety plans and Safety Management Systems focused on protecting passengers and employees. The objective of Safety Management Systems is to create a collaborative approach for management and labor to work together to identify risk, control risk and allocate resources to mitigate risk.

The requirements of a Public Transportation Agency Safety Plan (PTASP) include:

- Processes and procedures to implement Safety Management Systems
- Safety Performance Targets
- Employee Reporting Program
- Emergency Preparedness Plan (applies to rail agencies)

Public Transportation Agency Safety Plan Performance Measures

Measure	Metric
Fatalities	Total amount and rate of fatalities per total vehicle revenue miles by vehicle mode. Fatalities are a confirmed death within 30 days of a reported event.
Injuries	Total amount and rate of injuries per total vehicle revenue miles. Injuries requiring medical attention for two or more individuals are reported.
Safety Events	Total amount and rate of safety events per total vehicle revenue miles. Events are a collision, derailment, fire, hazardous material spill, or evacuation.
System Reliability	Mean distance between major mechanical failures is calculated by the total number of vehicle revenue miles divided by major mechanical failures.

Public transit operators must certify they have a safety plan in place to meet the requirements of the FTA Final Rule and set safety performance targets by December 31, 2020. Transit operators report past performance along with setting targets for future goals. All transit agencies incorporated Vision Zero with respect to fatalities in their targets. The Public Transportation Agency Safety Plan (PTASP) must be updated and certified by the transit agencies annually. As the Metropolitan Planning Organization (MPO), H-GAC set regional transit safety targets. FTA suggests that MPOs identify one regionwide target for each of the seven measures by transit mode. The goal is to enable the MPO to assess progress towards region-wide attainment of transit safety and a State of Good Repair and better determine how funding decisions support regional targets. In addition, the FTA Final Rule establishes new requirements for MPOs to coordinate with transit providers, set performance targets, and integrate those performance targets and performance plans into their planning documents.

In early 2021 and 2023, in coordination with the region's transit providers, the Texas Department of Transportation, the Regional Transportation Coordination Subcommittee, the Transportation Safety Committee, the TIP and RTP Subcommittees, and the Transportation Advisory Committee, H-GAC formulated Public Transportation Agency Safety Plan (PTASP) the performance targets as stipulated in 23 CFR 450.306 (d) (4). Consistent with FTA guidelines for Transit Asset Management, H-GAC divides transit agencies into two reporting tiers to develop aggregate targets. H-GAC developed performance targets for Tier I and Tier II transit agencies based on the transit agency's PTASPs. The FTA requires public transportation providers to update their PTASP annually and report progress toward achieving targets. Additionally, H-GAC is required to update public transportation safety targets and report progress with each new or update to the Transportation Improvement Program every two years and the Regional Transportation Plan (RTP) every four years.

#### Tier I Target Setting Methodology and Results

Tier I public transportation providers are transit agencies that operate a rail fixed guideway public transportation system or have 101 or more vehicles in revenue service during peak regular service. Tier I agencies include the Metropolitan Transportation Authority of Harris County (METRO) and Island Transit in Galveston. METRO comprises approximately 95% of all total transit vehicle revenue miles in the Houston-Galveston region. Targets for Tier I are driven primarily by METRO's data due to the size of the agency's transit service.

In alignment with the region's goals of Vision Zero, METRO and Island Transit have set aspirational targets of zero fatalities related to all three modes: rail, fixed route, and demand response, and the Tier II transit agencies have set future targets to zero to align with the region's Vision Zero Policy set by the Transportation Policy Council. Targets for injuries, safety events, and Mean Distance Between Failures (MDBF) remain relatively consistent with their five-year rolling averages between 2015 and 2019, as submitted to FTA with its 2020 targets. For Tier I, across all modes, roughly half of the targets were met. For targets that were not met, the effects of COVID and driver shortages and higher turnover rates may have played a role in targets that weren't achieved. For both Tiers, the region's 2023 targets are set for the absolute number of injuries to improve or remain level across service areas as compared with the 2021 Target or 2021 actual performance. With vehicle revenue miles in flux due to service changes related to COVID, the injury rates in some cases may see a slight increase. The one exception is for the Bus Rapid Transit mode, which is a new service set to expand with insufficient history to analyze a five-year average. The Tier I 2021 regional PTASP targets, detailed in the following table were approved by the Transportation Policy Council on June 25, 2021, and the 2023 targets on April 28, 2023. The 2023 targets are the most recently approved targets and are current.

Tier I\* Regional Performance and Targets  
Transit agencies operating rail service or greater than 100 vehicles  
Public Transportation Agency Safety Plan

Rates per 100,000 Vehicle Revenue Miles	Mode	2021 Targets	2021 Actuals	2023 Targets
Fatalities	Bus	0	4	0
Fatality Rates		0	0.008	0
Injuries		194	203	175
Injury Rates		0.258	0.426	0.425
Safety Events		136	265	136
Safety Event Rates		0.258	0.556	0.33
Mean Distance Between Failures		10,084	7,503	6,750
Fatalities	Paratransit	0	0	0
Fatality Rates		0	0	0
Injuries		35	41	35
Injury Rates		0.174	0.258	0.174
Safety Events		39	32	39
Safety Event Rates		0.19	0.202	0.289
Mean Distance Between Failures		22,039	25,346	21,000
Fatalities	Rail	0	1	0
Fatality Rates		0	0.032	0
Injuries		50	32	45
Injury Rates		1.466	1.035	1.886
Safety Events		121	81	100
Safety Event Rates		3.51	2.62	4.715
Mean Distance Between Failures		9,292	17,975	15,000
Fatalities	Bus Rapid Transit	N/A**	0	0
Fatality Rates		N/A**	0	0
Injuries		N/A**	1	10
Injury Rates		N/A**	0.67	2.651
Safety Events		N/A**	2	10
Safety Event Rates		N/A**	1.339	2.651
Mean Distance Between Failures		N/A**	5,417	4,000

The 2021 Actuals are shown in green text for targets achieved, and in red text for targets not achieved.

\*Tier I public transportation providers operate a rail fixed guideway transportation system or have 101 or more vehicles in revenue service during peak regular service.

\*\* Bus Rapid Transit service began in August 2020, therefore, there was insufficient data to calculate a 5-year rate.

## Tier II Target Setting Methodology and Results

Tier II small public transportation providers have 100 or fewer vehicles in revenue service during peak regular service and do not operate a rail fixed guideway transportation system. Five transit agencies comprise Tier II in the Houston-Galveston region. They are Fort Bend County Transit, Harris County Transit, The Woodlands Township, Gulf Coast Transit District, and Conroe Connection. H-GAC has developed seven regional performance targets for fixed routes (including commuter service) and demand response service for this tier. The five agencies in Tier II used a consultant hired by TxDOT to complete their Public Transportation Agency Safety Plan reports. In alignment with the region’s goals of Vision Zero, every Tier II transit provider set aspirational targets of zero fatalities related to the two modes of fixed route and demand response. According to the most recent 2019 National Transit Database, the level of vehicle revenue miles for fixed route and demand response services of these five agencies varies considerably. As a result, a calculation of weighted averages to vehicle revenue miles among the Tier II agencies was used to develop the remaining targets. The Tier II 2021 regional PTASP targets, detailed in the following table were approved by the Transportation Policy Council on June 25, 2021, and the 2023 targets were approved on April 28, 2023. For Tier II, all 2021 targets were met. The 2023 targets are the most recently approved targets and are current.

Tier II\* Regional Performance and Targets  
Transit agencies operating 100 or fewer revenue vehicles  
Public Transportation Agency Safety Plan

Rates per Vehicle Revenue Mile	Mode	2021 Targets	2021 Actuals	2023 Targets
Fatalities	Fixed Route	0	0	0
Fatality Rates		0	0	0
Injuries		0.49	0	0.28
Injury Rates		0.0000008	0	0.0000010
Safety Events		0.82	0.04	0.53
Safety Event Rates		0.000002	0.00000018	0.000002
Mean Distance Between Failures		82,544		150,207
Fatalities	Demand Response	0	0	0
Fatality Rates		0	0	0
Injuries		1.34	3.58	1.68
Injury Rates		0.0000013	0.0000044	0.0000015
Safety Events		1.93	1.8	1.9
Safety Event Rates		0.0000015	0.0000026	0.0000020
Mean Distance Between Failures		386,106	---	288,488

The 2021 Actuals are shown in green text for targets achieved, and in red text for targets not achieved.

\*Tier II small public transportation providers have 100 or fewer vehicles in revenue service during peak regular service and do not operate a rail fixed guideway transportation system.

**Integrating Transit Asset Management and Transit Safety Performance Measures into the Transportation Planning Process**

Both the short and long-range planning processes afford the opportunity for advancing the transportation system to a state of good repair while improving safety and reliability. Two (2) of the core strategies of the Call for Projects applicable to Transit Asset Management are: 1). Maintain Asset Management: to improve and preserve the condition of existing transportation infrastructure at the least practicable cost through the application of sound asset management techniques; and 2). Expand Multimodal Network Capacity: add capacity across all modes of travel with a focus on the interconnections between different networks and services that provide users with greater choices. The 2045 RTP Update project evaluation system was designed to be performance-based when prioritizing projects for the region. To highlight the significance of managing the assets of the transit programs that also has positive impacts on transit safety, the Call for Projects designated four transit investment categories: Transit Priority Infrastructure, Transit Facility State of Good Repair, Transit Passenger Facilities, and Transit Expansion for vehicle purchases. The Transit Investment Strategies for the 2045 RTP Update are highlighted in the table below.

Transit Investment Strategies

<b>Transit Investment Strategies</b>		
<b>MANAGE</b> <i>System Management &amp; Operations</i>	<b>MAINTAIN</b> <i>Asset Management</i>	<b>EXPAND</b> <i>Transportation Network Capacity</i>
<ul style="list-style-type: none"> <li>• Regional Fare Collection</li> <li>• Transit Priority Infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>• Vehicle Replacement and Overhaul</li> <li>• Facility State of Good Repair</li> </ul>	<ul style="list-style-type: none"> <li>• Passenger Facilities (Park &amp; Ride/Pool, Transfer Points, Super Stops, Shelters)</li> <li>• Vehicle Purchase</li> </ul>

Given the fiscal constraints of transportation funding, performance-based planning can help identify the best cost-effective projects to so the investment decisions in our transportation system will be allocated to the highest priorities of the Transit Asset Management (TAM) Program and Public Transportation Agency Safety Plans (PTASP). As a result, the projects programmed in the 2045 RTP Update are expected to support and contribute towards achieving the TAM and PTASP performance targets.

**2025–2028 TIP and 2045 RTP Update transportation investments targeting improvements to Transit Asset Management and Public Transportation Agency Safety Performance Measures**

Regional transit provider’s TAM Plans summarize revenue rolling stock vehicles, including buses and light rail vehicles, non-revenue service vehicles, light rail track maintenance right of way assets, public facilities, and operating facilities. TAM Plans have outlined how each provider will monitor, update, and evaluate the TAM plan to ensure continuous improvement. On an annual basis, transit providers will track their agency’s progress toward the targets, report on their progress, and have the option to revise their targets, if needed.

Funding will be used to focus on Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP), and planning, life cycle and safety of equipment, vehicles and other assets and infrastructure used by transit agencies, such as buses and vans, building and other rail assets. Through the implementation of TAM Plans and PTASP, each of the region’s transit providers are carefully

evaluating their funding for projects that will contribute to achieving their individual transit asset management and transportation agency safety performance targets. As a result of these activities, TAM Plans are expected to have a significant impact toward achieving the Transit Asset Management and Public Transportation Agency Safety targets.

H-GAC, along with state and local government partners, have made strategic investments in transit projects and programs through the 2045 RTP Update. The fiscally constrained 2045 RTP Update recommends a significant level of investment for transit operations and asset management. A combined effort of collaborative planning, programming of projects, and critical investments in the region’s transit system are expected to support and contribute to achieving the targets for Transit Asset Management and Public Transportation Agency Safety Plans. The fiscally constrained 2045 RTP Update recommended approximately \$14 billion investment in the Transit Capital category to achieve a State of Good Repair over the life cycle of transit assets. These investments are not part of the Corridor-based Major Investments of the 2045 RTP Update.

**2045 Regional Transportation Plan Update Transit Capital Investments to Achieve a State of Good Repair and Improve Public Transportation Safety**

<b>2045 RTP UPDATE STRATEGIES</b>	<b>STRATEGY 1 MANAGE [System Management and Operations]</b>	<b>STRATEGY 2 MAINTAIN [Asset Management]</b>	<b>STRATEGY 3 EXPAND [Transportation Network Capacity]</b>	<b>TOTAL</b>
<b>REGIONAL INVESTMENT PROGRAMS</b>				
<b>Transit Capital:</b> (Includes all other new or expanded facilities, services, and vehicles)	\$4,272,120,809	\$2,404,429,566	\$7,669,280,587	\$14,345,830,962

Additionally, a total of \$395.9 million is programmed in the 2027-2030 Transportation Improvement Program which is expected to contribute towards achieving the Transit State of Good Repair and the Public Transportation Agency Safety performance targets.

**2027-2030 Transportation Improvement Program Investments to Achieve Transit State of Good Repair and the Public Transportation Safety Performance Targets.**

<b>Transportation Improvement Program Investments</b>	
FTA Section 5337 – State of Good Repair	\$110,946,193
FTA Section 5339 – Bus & Bus Facilities	\$284,967,486
<b>Total</b>	<b>\$395,913,679</b>

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**Appendix C**  
**Status of Major Projects from the**  
**2027 – 2030 TIP**

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# Appendix C — Status of Major Projects from the 2027 – 2030 TIP

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Appendix C of the 2027-2030 Transportation Improvement Program lists projects with a total project cost in excess of \$10 million that were programmed in the previous TIP – the 2025-2028 TIP, as adopted by the Transportation Policy Council on June 28, 2024. This project listing is sorted by county, street name, CSJ Number and MPOID.

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# APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLET ED	DELAYED	CANCELL ED
BRAZORIA	0178-02-092	TXDOT HOUSTON DISTRICT	18027	SH 35	BS 35 C N (NORTH GORDON ST)	STEELE RD	ADDED CAPACITY	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	3510-02-001	TXDOT HOUSTON DISTRICT	257	SH 99	S OF FM 2403	GALVESTON C/L	ADDED CAPACITY	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	3510-02-003	TXDOT HOUSTON DISTRICT	8088	SH 99	AT SH 35	-	ADDED CAPACITY	2026	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	3416-01-012	TXDOT HOUSTON DISTRICT	10132	FM 518	SH 288	FM 865	ADDED CAPACITY	2027	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	0976-02-086	TXDOT HOUSTON DISTRICT	10133	FM 518	FM 865	SH 35	ADDED CAPACITY	2027	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	1003-01-061	TXDOT HOUSTON DISTRICT	512	FM 523	SH 332	S OF FM 1495	ADDED CAPACITY	2027	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BRAZORIA	1414-02-016	TXDOT HOUSTON DISTRICT	7564	FM 528	BS 35/GORDON ST	SH 6	ADDED CAPACITY	2027	2033	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	3510-02-008	BRAZORIA COUNTY	18872	SH 99	N OF FM 2403	SH 288	ADDED CAPACITY	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	0178-03-161	TXDOT HOUSTON DISTRICT	19368	ANGLETON INTERMODAL FACILITY	AT S DOWNING ST & ORANGE ST	-	OTHER	2028	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	1002-01-006	TXDOT HOUSTON DISTRICT	16320	FM 517	GALVESTON C/L	SH 35	ADDED CAPACITY	2028	2032	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	0912-31-319	CITY OF PEARLAND	17082	MYKAWA RD	HARRIS C/L	FM 518	ADDED CAPACITY	2028	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BRAZORIA	1524-01-047	TXDOT HOUSTON DISTRICT	525	SH 332	E OF FM 521	SH 288	ADDED CAPACITY	2028	2037	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	1024-01-077	TXDOT BEAUMONT DISTRICT	17113	FM 565	SH 146	SH 99	ADDED CAPACITY	2025	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

# APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLET ED	DELAYED	CANCELL ED
CHAMBERS	3510-10-022	TXDOT HOUSTON DISTRICT	15594	SH 99	AT FUTURE THOROUGHFA RE A		ADDED CAPACITY	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	3187-02-010	TXDOT BEAUMONT DISTRICT	14248	SH 99	AT IH 10 E	-	GRADE SEPARATION	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	1258-03-045	FORT BEND COUNTY	16192	FM 1093	FM 1463/FM 359	W OF FM 723	ADDED CAPACITY	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0543-02-064	FORT BEND COUNTY	8014	FM 1093/FM 359	W OF TEXAS HERITAGE PKWY	FM 1463/FM 359	ADDED CAPACITY	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0111-03-067	TXDOT HOUSTON DISTRICT	18984	FM 521	CR 56	SH 6	RIGHT OF WAY	2025	2034	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	-	FORT BEND COUNTY	12622	HARLEM RD	MORTON RD	N OF W AIRPORT BLVD	ADDED CAPACITY	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FORT BEND	-	METRO	18924	MISSOURI CITY PARK & RIDE, BURNETT PLAZA	AT SH 6/FORT BEND PARKWAY TOLLROAD, 1450 N MAIN ST		TRANSIT	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FORT BEND	3510-04-039	FBCTRA	14239	SH 99	AT FM 1093/WPT	-	GRADE SEPARATION	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0912-34-241	FORT BEND COUNTY PUBLIC TRANSPORTATION	19073	THOMAS TAYLOR PKWY & TEXAS PKWY	VA	VA	TRANSIT	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0027-08-147	TXDOT HOUSTON DISTRICT	18029	US 90A	FM 359	SH 99	ADDED CAPACITY	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0271-05-049	TXDOT HOUSTON DISTRICT	18402	IH 10 W	WALLER C/L	W OF SNAKE CREEK	ADDED CAPACITY	2026	2033	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	3510-04-071	FORT BEND COUNTY	19201	SH 99 NB FR	WESTHEIMER PKWY	S FRY RD	ADDED CAPACITY	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	3510-04-066	FORT BEND COUNTY	19198	SH 99 SB FR	BAY HILL BLVD	CINCO RANCH BLVD	ADDED CAPACITY	2026	2026	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

# APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLET ED	DELAYED	CANCELL ED
FORT BEND	3510-04-069	FORT BEND COUNTY	19200	SH 99 SB FR	S FRY RD	WESTHEIMER RKWY	ADDED CAPACITY	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0111-03-064	TXDOT HOUSTON DISTRICT	18501	FM 521	BRAZORIA C/L	SH 6	ADDED CAPACITY	2027	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0271-05-025	TXDOT HOUSTON DISTRICT	10334	IH 10 W	W OF SNAKE CREEK	FORT BEND/HARRIS COUNTY LINE	ADDED CAPACITY	2027	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0271-05-052	TXDOT HOUSTON DISTRICT	19024	IH 10 W	WALLER C/L	CANE ISLAND PKWY	ADDED CAPACITY	2027	2033	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FORT BEND	0188-01-016	TXDOT HOUSTON DISTRICT	263	SH 36	IH 69 S	FM 2218	ADDED CAPACITY	2027	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GALVESTON	1002-02-022	TXDOT HOUSTON DISTRICT	18995	FM 517	FM 646	BRAZORIA C/L	RIGHT OF WAY	2025	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GALVESTON	3049-01-022	TXDOT HOUSTON DISTRICT	514	FM 646	EDMUNDS WAY	FM 1266	ADDED CAPACITY	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GALVESTON	3049-01-023	TXDOT HOUSTON DISTRICT	10920	FM 646	FM 1266	FM 3436	ADDED CAPACITY	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GALVESTON	0912-73-219	CITY OF GALVESTON	7739	GALVESTON CBD	VA	VA	BICYCLE & PEDESTRIAN	2025	2026	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GALVESTON	0912-73-251	CITY OF GALVESTON	19174	GALVESTON CBD	HARBORSIDE DRIVE TO CHURCH STREET	27TH STREET TO 14TH STREET	BICYCLE & PEDESTRIAN	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
GALVESTON	0912-73-222	TXDOT HOUSTON DISTRICT	19086	GALVESTON FERRY	AT SH 87	-	OTHER	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GALVESTON	-	CITY OF GALVESTON	19184	CITY OF GALVESTON	VA	VA	TRAFFIC SYSTEM MANAGEMENT	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GALVESTON	-	CITY OF GALVESTON	19208	SEAWALL BLVD	BROADWAY	61ST STREET	PREVENTATIVE MAINTENANCE	2026		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GALVESTON	3510-01-001	TXDOT HOUSTON DISTRICT	283	SH 99	IH 45 S	BRAZORIA C/L	GRADE SEPARATION	2026		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GALVESTON	3510-01-003	TXDOT HOUSTON DISTRICT	14249	SH 99	AT IH 45 S	-	GRADE SEPARATION	2026	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GALVESTON	0500-01-119	TXDOT HOUSTON DISTRICT	282	IH 45 S	S OF CAUSEWAY	61ST ST	ADDED CAPACITY	2027	2031	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GALVESTON	-	CITY OF GALVESTON	9403	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	ADDED CAPACITY	2028		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GALVESTON	1002-02-016	TXDOT HOUSTON DISTRICT	38	FM 517	FM 646	BRAZORIA C/L	ADDED CAPACITY	2028	2032	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

# APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLET ED	DELAYED	CANCELL ED
GALVESTON	0912-73-213	GALVESTON COUNTY	18085	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	RECONSTRUCTION	2028	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-790	MONTROSE REDEVELOPMENT AUTHORITY	19042	ALABAMA ST W	SHEPHERD FR	SP 527	BICYCLE & PEDESTRIAN	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-826	WESTCHASE MANAGEMENT DISTRICT	19176	ELLA LEE LN	VA	VA	BICYCLE & PEDESTRIAN	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	2941-01-041	TXDOT HOUSTON DISTRICT	18991	FM 2920	SH 249	CYPRESS-ROSEHILL RD	RIGHT OF WAY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	2941-01-027	TXDOT HOUSTON DISTRICT	18990	FM 2920	BS 290	BECKER RD	RIGHT OF WAY	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	2941-01-035	TXDOT HOUSTON DISTRICT	18892	FM 2920	BECKER RD	CYPRESS-ROSEHILL RD	RIGHT OF WAY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	1006-01-085	TXDOT HOUSTON DISTRICT	18997	FM 529	WALLER C/L	KATY-HOCKLEY CUTOFF RD	RIGHT OF WAY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-359	CITY OF BAYTOWN	17096	GARTH RD	IH 10	S OF ARCHER RD	TRAFFIC SYSTEM MANAGEMENT	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-608	HCTRA	15208	HARDY TOLL RD	IH 610	IH 69	ADDED CAPACITY	2025	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-609	HCTRA	16076	HARDY TOLL RD	AT SL 8	-	GRADE SEPARATION	2025	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-00-752	HOUSTON TRANSTAR	19179	H-GAC METROPOLI TAN PLANNING AREA	VA	VA	TRAFFIC SYSTEM MANAGEMENT	2025	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0508-01-390	TXDOT HOUSTON DISTRICT	18989	IH 10 E	W OF MAGNOLIA ST	W OF THOMPSON RD/E OF SS 330 INTERCHANGE	RIGHT OF WAY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0271-07-326	TXDOT HOUSTON DISTRICT	19011	IH 10 W	HEIGHTS BLVD	IH 45	ADDED CAPACITY	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-03-608	TXDOT HOUSTON DISTRICT	19010	IH 45	AT IH 69 S	-	RIGHT OF WAY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-03-613	TXDOT HOUSTON DISTRICT	19009	IH 45	IH 69	IH 10	ADD CD CAPACITY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-08-002	TXDOT HOUSTON DISTRICT	18977	IH 45 N	AT IH 69/IH 10	-	RIGHT OF WAY	2025	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-03-619	TXDOT HOUSTON DISTRICT	18983	IH 45 N	IH 610 N	AIRLINE DR	RIGHT OF WAY	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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										LET	COMPLETED	DELAYED	CANCELLED
HARRIS	0500-03-616	TXDOT HOUSTON DISTRICT	18976	IH 45 N	AT IH 10	-	RIGHT OF WAY	2025	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-03-615	TXDOT HOUSTON DISTRICT	18978	IH 45 N	IH 610 N	IH 10	RIGHT OF WAY	2025	2031	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-03-614	TXDOT HOUSTON DISTRICT	18979	IH 45 N	AT IH 610 N	-	RIGHT OF WAY	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-774	UPTOWN HOUSTON DISTRICT	19172	IH 610 WEST LOOP FRONTAGE ROAD & POST OAK BLVD	MEMORIAL DR TO POST OAK BLVD	FRONTAGE ROAD TO UPTOWN PARK BLVD	BICYCLE & PEDESTRIAN	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0177-11-161	TXDOT HOUSTON DISTRICT	19007	IH 69	IH 69/ST EMANUEL ST FROM MCILLHENNY ST	IH 45	OTHER	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0027-13-237	TXDOT HOUSTON DISTRICT	19197	IH 69	S OF BISSONNET ST	N OF SOUTH RICE AVE	PREVENTATIVE MAINTENANCE	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0027-13-200	TXDOT HOUSTON DISTRICT	7428	IH 69 S	IH 45	SH 288	ADD CD CAPACITY	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0271-07-332	METRO	11473	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP	TRANSIT	2025	2033	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0271-07-354	METRO	19087	INNER KATY CORRIDOR	STUDEMONT ST	IH 45	TRANSIT	2025	2033	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-833	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	19238	LYNCHBURG FERRY	AT 1001 INDEPENDENCE PKWY N	-	OTHER	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	DOWNTOWN MANAGEMENT DISTRICT	19234	MAIN ST	DALLAS ST	COMMERCE ST	RECONSTRUCTION	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0027-13-221	TXDOT HOUSTON DISTRICT	16337	MCGOWEN, TUAM AND ELGIN ST	AT IH 69		RECONSTRUCTION	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-784	WESTCHASE MANAGEMENT DISTRICT	18098	MEADOWGL EN WEST	WOODLAND PARK DR	ROGERDALE RD	BICYCLE & PEDESTRIAN	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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										LET	COMPLET ED	DELAYED	CANCELL ED
HARRIS	-	METRO	15246	METRO SERVICE AREA	VA	VA	TRANSIT	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	-	METRO	19096	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18002	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-00-726	METRO	11268	METRO SERVICE AREA	VA	VA	TRANSIT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18760	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19102	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18370	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18371	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-00-729	METRO	15265	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-00-639	METRO	15243	METRO SERVICE AREA	VA	VA	TRANSIT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19104	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18155	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19106	METRO SERVICE AREA	VA	VA	TRANSIT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19103	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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										LET	COMPLET ED	DELAYED	CANCELL ED
HARRIS	-	METRO	18009	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19105	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19107	METRO SERVICE AREA	VA	VA	TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-541	CITY OF WEBSTER	17081	NASA RD 1 BYPASS	FM 528	LANDING BLVD/NASA 1 BYPASS AT IH 45S	ADDED CAPACITY	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	15549	NORTHLINE TRANSIT CENTER			TRANSIT	2025	2026	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	PORT OF HOUSTON AUTHORITY	19365	PORT OF HOUSTON	VA	VA	TRANSIT	2025	2026	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0502-01-217	HCTRA	16340	SH 225	AT SL 8	-	GRADE SEPARATION	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0502-01-244	TXDOT HOUSTON DISTRICT	18960	SH 225	W OF SL 8	E OF SL 8	RECONSTRUCTION	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0720-03-150	TXDOT HOUSTON DISTRICT	18999	SH 249	SL 8	IH 45 N	RIGHT OF WAY	2025	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	1685-05-134	TXDOT HOUSTON DISTRICT	18993	SH 6	PINE FOREST LN	ROYAL MILE LN	GRADE SEPARATION	2025	2031	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-616	CITY OF HOUSTON	18417	SHEPHERD-DURHAM CORRIDOR	W 15TH ST	IH 10 WB FR	ROAD DIET	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	PORT OF HOUSTON AUTHORITY	10532	SPENCER HWY	AT MAINLINE DOUBLE-RAILTRACK		GRADE SEPARATION	2025		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-696	CITY OF HOUSTON	18933	TELEPHONE RD	LAWNDALE ST	IH 610 S	RECONSTRUCTION	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0028-02-074	TXDOT HOUSTON DISTRICT	10268	US 90	W OF PURPLE SAGE	E OF PURPLE SAGE	GRADE SEPARATION	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0028-02-097	TXDOT HOUSTON DISTRICT	18504	US 90	W OF GREENS BAYOU	E OF GREENS BAYOU	BRIDGE	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	15547	WHEELER INTERMODAL TERMINAL			TRANSIT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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										LET	COMPLET ED	DELAYED	CANCELL ED
HARRIS	0912-72-687	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	18879	ANTOINE DR	W MOUNT HOUSTON RD	VICTORY DR	RECONSTRUCTION	2026	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	16240	BUFFALO BAYOU DAY LOT	-	-	TRANSIT	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-831	HOUSTON PARKS BOARD	19190	CENTERPOINT ENERGY CORRIDOR	BRAYS BAYOU	KEEGANS BAYOU	BICYCLE & PEDESTRIAN	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	HOUSTON PARKS BOARD	19191	CITY OF HOUSTON	VA	VA	BICYCLE & PEDESTRIAN	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	1685-01-108	TXDOT HOUSTON DISTRICT	17088	FM 1960	SH 249	IH 45 N	TRAFFIC SYSTEM MANAGEMENT	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	1062-02-011	TXDOT HOUSTON DISTRICT	290	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	ADDED CAPACITY	2026	2035	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	2941-01-026	TXDOT HOUSTON DISTRICT	18102	FM 2920	BS 290	BECKER RD	ADDED CAPACITY	2026	2031	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	2941-01-034	TXDOT HOUSTON DISTRICT	18516	FM 2920	BECKER RD	CYPRESS-ROSEHILL RD	ADDED CAPACITY	2026	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0050-06-092	HARRIS COUNTY MUD #500	18052	GREENHOUSE RD	MOUND RD	SKINNER RD AT US 290	GRADE SEPARATION	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	HARRIS COUNTY	19206	HARRIS PRECINCT 4	VA	VA	TRAFFIC SYSTEM MANAGEMENT	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	CITY OF HOUSTON	19235	HARWIN DR, HILLCROFT AVE	HARWIN: FORNEY DRIVE HILLCROFT: N OF IH-69 FR	HARWIN: E OF HILLCROFT HILLCROFT: S OF WESTPARK TOLLWAY	TRAFFIC SYSTEM MANAGEMENT	2026		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-821	DOWNTOWN MANAGEMENT DISTRICT	19205	HOUSTON CBD	VA	VA	PREVENTATIVE MAINTENANCE	2026		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	CITY OF HOUSTON	19194	IH 69	MAIN ST	ALMEDA RD, BRIDGES AT ELGIN, MC GOWEN, AND TAUM	OTHER	2026	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0027-13-201	TXDOT HOUSTON DISTRICT	155	IH 69 S	SH 288	SP 527	ADDED CAPACITY	2026	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-00-519	CITY OF LEAGUE CITY	17080	LANDING BLVD/NASA RD 1 BYPASS	NASA 1 BYPASS AT IH 45 S	FM 518	ADDED CAPACITY	2026	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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										LET	COMPLET ED	DELAYED	CANCELL ED
HARRIS	-	HARRIS COUNTY	19199	LOUETTA RD	CHAMPION FOREST	W OF I-45	PREVENTATIVE MAINTENANCE	2026		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-00-542	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	17103	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	BICYCLE & PEDESTRIAN	2026		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	3510-05-047	TXDOT HOUSTON DISTRICT	18724	SH 99	WEST RD	IH 10 W	ADDED CAPACITY	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	3510-05-048	TXDOT HOUSTON DISTRICT	18725	SH 99	US 290	WEST RD	ADDED CAPACITY	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	3256-01-127	TXDOT HOUSTON DISTRICT	18035	SL 8	IH 10 W	IH 69 S	TRAFFIC SYSTEM MANAGEMENT	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	HARRIS COUNTY	19204	SPRING CYPRESS RD	TC JESTER BLVD	W OF I-45	PREVENTATIVE MAINTENANCE	2026		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	HOUSTON PARKS BOARD	19195	VA	VA	VA	BICYCLE & PEDESTRIAN	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	2941-01-028	TXDOT HOUSTON DISTRICT	18156	FM 2920	BS 249	IH 45 N	ADDED CAPACITY	2027	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	2941-02-056	CITY OF TOMBALL	17085	FM 2920	BS 249	WILLOW ST	ADDED CAPACITY	2027	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	1006-01-074	TXDOT HOUSTON DISTRICT	18514	FM 529	KATY HOCKLEY CUTOFF	WALLER C/L	ADDED CAPACITY	2027	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	1006-01-079	TXDOT HOUSTON DISTRICT	17210	FM 529	KATY HOCKLEY CUTOFF	SH 99	ADDED CAPACITY	2027	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18162	GREEN & PURPLE METRO LINES	THEATER DISTRICT	MUNICIPAL COURTHOUSE	TRANSIT	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0508-01-397	TXDOT HOUSTON DISTRICT	19026	IH 10	W OF WHITE OAK BAYOU	W OF MCKEE ST	ADDED CAPACITY	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0508-01-396	TXDOT HOUSTON DISTRICT	19025	IH 10	E OF GREGG ST	E OF WACO ST	ADDED CAPACITY	2027	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0271-06-117	TXDOT HOUSTON DISTRICT	13864	IH 10 W	FORT BEND C/L	MASON RD	ADDED CAPACITY	2027	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0271-16-111	TXDOT HOUSTON DISTRICT	18048	IH 610	AT SH 35	-	GRADE SEPARATION	2027	2032	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

# APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLET ED	DELAYED	CANCELL ED
HARRIS	-	METRO	19123	METRO SERVICE AREA	VA	VA	TRANSIT	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19120	METRO SERVICE AREA	VA	VA	TRANSIT	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19124	METRO SERVICE AREA	VA	VA	TRANSIT	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	19121	METRO SERVICE AREA	VA	VA	TRANSIT	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-797	PORT OF HOUSTON AUTHORITY	19013	PORT RD	AT BAYPORT CONTAINER TERMINAL	-	GRADE SEPARATION	2027		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	0720-03-131	TXDOT HOUSTON DISTRICT	17224	SH 249	SL 8	IH 45 N	ADDED CAPACITY	2027	2031	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0178-09-019	TXDOT HOUSTON DISTRICT	210	SH 35	DIXIE DR	LONG DR	ADDED CAPACITY	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0178-09-020	TXDOT HOUSTON DISTRICT	209	SH 35/SP 5	DIXIE DR	N OF GRIGGS RD	ADDED CAPACITY	2027	2032	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	3510-06-022	TXDOT HOUSTON DISTRICT	15591	SH 99	AT IH 45 N	-	GRADE SEPARATION	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0050-06-093	METRO	17041	US 290	AT CYPRESS P&R	-	TRAFFIC SYSTEM MANAGEMENT	2027	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-615	CITY OF HOUSTON	18034	ANTOINE DR	VICTORY DR	US 290	ADDED CAPACITY	2028		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-381	CITY OF HOUSTON	17093	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	TRAFFIC SYSTEM MANAGEMENT	2028	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-382	CITY OF HOUSTON	77	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	ADDED CAPACITY	2028	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-384	CITY OF HOUSTON	17112	GESSNER DR S	AT WESTHEIMER RD	-	GRADE SEPARATION	2028		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	0912-72-383	CITY OF HOUSTON	17111	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	ADDED CAPACITY	2028		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	0912-71-836	CITY OF HOUSTON	5030	GREENS RD	JFK BLVD	IH 69	ADDED CAPACITY	2028	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0508-01-379	TXDOT HOUSTON DISTRICT	18707	IH 10 E	MAGNOLIA AVE	THOMPSON RD	ADDED CAPACITY	2028	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-08-001	TXDOT HOUSTON DISTRICT	16330	IH 45	AT IH 69/IH 10	-	ADDED CAPACITY	2028	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

# APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLET ED	DELAYED	CANCELL ED
HARRIS	0500-03-599	TXDOT HOUSTON DISTRICT	16328	IH 45 N	AT IH 10	-	ADDED CAPACITY	2028	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0500-03-632	TXDOT HOUSTON DISTRICT	18982	IH 45 N	AIRLINE DRIVE	S OF SHEPHERD DR	RIGHT OF WAY	2028	2035	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0110-06-148	TXDOT HOUSTON DISTRICT	18981	IH 45 N	S OF SHEPHERD	S OF WEST RD	RIGHT OF WAY	2028	2035	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	0110-06-149	TXDOT HOUSTON DISTRICT	18980	IH 45 N	S OF WEST RD	N OF SL 8	RIGHT OF WAY	2028	2035	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18405	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP	TRANSIT	2028	2033	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-618	LAKE HOUSTON REDEVELOPMENT AUTHORITY	18732	NORTHPARK DR	MONTGOMERY C/L	WOODLANDS HILL DR	ADDED CAPACITY	2028	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-798	HARRIS COUNTY	19019	RANKIN RD	IN-45 NBFR	RANCH VIEW TRAIL	TRAFFIC SYSTEM MANAGEMENT	2028	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	3510-06-019	TXDOT HOUSTON DISTRICT	18723	SH 99	HOLZWARTH RD	KUYKENDAHL RD	ADDED CAPACITY	2028		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	-	METRO	18176	UNIVERSITY LINE CORRIDOR	WESTCHASE PARK AND RIDE	TIDWELL TRANSIT CENTER	TRANSIT	2028	2040	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-388	CITY OF HOUSTON	17067	WEST BELT RR	AT NAVIGATION BLVD/COMMERCE ST		GRADE SEPARATION	2028	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	0912-72-401	CITY OF HOUSTON	11380	WEST BELT RR	AT YORK ST		GRADE SEPARATION	2028	2028	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	1685-05-105	TXDOT HOUSTON DISTRICT	18721	SH 6	AT FM 529	-	TRAFFIC SYSTEM MANAGEMENT	2025	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LIBERTY	0338-05-028	TXDOT HOUSTON DISTRICT	16338	SH 105	MONTGOMERY C/L	BS 105	ADDED CAPACITY	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LIBERTY	0028-04-069	TXDOT BEAUMONT DISTRICT	16347	US 90	FM 160	SH 61	ADDED CAPACITY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LIBERTY	0028-03-111	TXDOT BEAUMONT DISTRICT	18036	US 90	AT UP RAILROAD		GRADE SEPARATION	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

# APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLETED	DELAYED	CANCELLED
LIBERTY	0028-04-077	TXDOT BEAUMONT DISTRICT	172	US 90	FM 563	FM 160	ADDED CAPACITY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LIBERTY	0028-03-107	TXDOT BEAUMONT DISTRICT	19187	US 90	AT FM 1413	-	GRADE SEPARATION	2026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0523-07-003	TXDOT HOUSTON DISTRICT	18985	FM 1488	BF 1488-P	SH 249 AT FM 1488	ADDED CAPACITY	2025	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0912-37-259	MONTGOMERY COUNTY	18120	FORD RD	IH 69 N	HARRIS C/L	ADDED CAPACITY	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0110-04-202	TXDOT HOUSTON DISTRICT	17221	IH 45	S OF SHENANDOAH PARK DR	SH 242	GRADE SEPARATION	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0912-37-267	MONTGOMERY COUNTY	19236	MONTGOMERY COUNTY	VA	VA	TRAFFIC SYSTEM MANAGEMENT	2025	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0912-37-232	LAKE HOUSTON REDEVELOPMENT AUTHORITY	87	NORTH PARK DR	IH 69	RUSSELL PALMER RD	ADDED CAPACITY	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0338-07-019	TXDOT HOUSTON DISTRICT	7706	SH 105	SAN JACINTO C/L	LIBERTY C/L	ADDED CAPACITY	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0338-11-056	TXDOT HOUSTON DISTRICT	16343	SL 336	LADERA CREEK TRACE	IH 45 N	ADDED CAPACITY	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0912-37-269	THE WOODLANDS TOWNSHIP	19192	THE WOODLANDS TOWNSHIP	VA	VA	TRANSIT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0912-72-791	THE WOODLANDS TOWNSHIP	19043	WOODLANDS TOWNSHIP SERVICE AREA	VA	VA	TRANSIT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	-	MONTGOMERY COUNTY	19203	DOBBIN HUFFSMITH RD	FM 2978	SP 149	RECONSTRUCTION	2026	2027	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0912-37-245	LAKE HOUSTON REDEVELOPMENT AUTHORITY	18033	NORTH PARK DR	RUSSELL PALMER RD	HARRIS C/L	ADDED CAPACITY	2028	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0338-02-032	TXDOT HOUSTON DISTRICT	965	SH 105	GRIMES C/L	FM 149	ADDED CAPACITY	2028	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0110-03-080	TXDOT HOUSTON DISTRICT	17229	SH 75	FM 2432	FM 830	ADDED CAPACITY	2028	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

## **APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2025-2028 TIP**

COUNTY	CSJ #	SPONSOR	MPOID	STREET	FROM	TO	CATEGORY	ORIGINAL FISCAL YEAR	REVISED FISCAL YEAR	STATUS AS OF MAY 2026			
										LET	COMPLETED	DELAYED	CANCELLED
MONTGOMERY	0110-03-079	TXDOT HOUSTON DISTRICT	17228	SH 75	FM 830	LEAGUE LINE RD	ADDED CAPACITY	2028	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MONTGOMERY	0110-03-078	TXDOT HOUSTON DISTRICT	17230	SH 75	LEAGUE LINE RD	FM 3083/TEAS NURSERY RD	ADDED CAPACITY	2028	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MULTIPLE	0912-00-688	H-GAC	18856	HOUSTON-GALVESTON TMA	VA	VA	TRAFFIC SYSTEM MANAGEMENT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MULTIPLE	0912-00-622	METRO	18260	HOUSTON-GALVESTON TMA	VA	VA	TRANSIT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MULTIPLE	0912-00-699	TXDOT HOUSTON DISTRICT	19202	TXDOT HOUSTON DISTRICT	VA	VA	PREVENTATIVE MAINTENANCE	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MULTIPLE	0912-00-730	TXDOT HOUSTON DISTRICT	19050	VA	VA	VA	TRAFFIC SYSTEM MANAGEMENT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALLER	1006-02-010	TXDOT HOUSTON DISTRICT	18998	FM 529	FM 362	HARRIS C/L	RIGHT OF WAY	2025	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WALLER	0114-11-090	TXDOT HOUSTON DISTRICT	18522	US 290	WASHINGTON C/L	HARRIS C/L	TRAFFIC SYSTEM MANAGEMENT	2025		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALLER	0271-04-070	TXDOT HOUSTON DISTRICT	6056	IH 10 W	FM 359	FORT BEND C/L	ADDED CAPACITY	2027	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WALLER	0271-04-093	TXDOT HOUSTON DISTRICT	19023	IH 10 W	FM 359	FORT BEND C/L	ADDED CAPACITY	2027	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WALLER	1006-02-009	TXDOT HOUSTON DISTRICT	17211	FM 529	FM 362	HARRIS C/L	ADDED CAPACITY	2028	2031	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WALLER	0271-09-026	TXDOT HOUSTON DISTRICT	18114	US 90	FM 2855	FORT BEND C/L	ADDED CAPACITY	2028	2030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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**Appendix D**  
**Projects Undergoing**  
**Environmental Assessment**

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## Appendix D – Projects Undergoing Environmental Assessment

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The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2025-2028 TIP time frame. The Federal Highway Administration requires these projects to be referenced in the TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2045 Regional Transportation Plan (RTP) Update for which the next logical phase of work is not programmed in the 2025-2028 TIP. This appendix in no way implies that these projects are programmed in the 2025-2028 TIP nor are the cost estimates necessarily fully finalized.

### **TOTAL PROJECT COST**

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system, This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

### **YEAR-OF-EXPENDITURE (YOE)**

Funding and costs for all projects is shown in YOE (nominal) dollars as opposed to current, real, or indexed dollars (such as “2024”).

FISCAL YEAR 2025 - 2028 TIP APPENDIX D - 2045 RTP PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT									
MPOID	CSJ#	TxCID	COUNTY	SPONSOR	FACILITY	FROM	TO	DESCRIPTION	FISCAL YEAR
155	0027-13-201	A00071685	HARRIS	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)	2028
172	0028-04-077	A00062495	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY	2029
187	0338-11-028	A00089301	MONTGOMERY	TXDOT HOUSTON DISTRICT	SL 336 N	E OF IH 45 N	FM 3083/BEACH AIRPORT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	2035
209	0178-09-020	A00077939	HARRIS	TXDOT HOUSTON DISTRICT	SH 35 (SPUR 5)	DIXIE DR	N OF GRIGGS RD	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) (SH 35 SEGMENT C)	2029
257	3510-02-001	A00116768	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	S OF FM 2403	GALVESTON C/L	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH INTERCHANGES AND CONSTRUCT TWO NEW LOCATION NON-CONTINUOUS 2 LANE FRONTAGE ROADS (SEG B1)	2026
258	3510-02-002	A00116769	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	SH 288	FORT BEND C/L	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH INTERCHANGE AND TWO NEW LOCATION, NON-CONTINUOUS 2 LANE FRONTAGE ROADS (SEG C3)	2037
261	0187-05-036	A00077617	FORT BEND	TXDOT HOUSTON DISTRICT	SS 10	SH 36, NW OF ROSENBERG	IH 69 S	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	2036
263	0188-01-016	A00077725	FORT BEND	TXDOT HOUSTON DISTRICT	SH 36	IH 69 S	FM 2218	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2029
266	3510-03-001	A00116775	FORT BEND	FBCTRA	SH 99	FM 762	BRAZORIA C/L	SEG C-2: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO-2-LANE FRONTAGE ROADS AND INTERCHANGES	2030
282	0500-01-119	A00090904	GALVESTON	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	S OF 61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S	2029
283	3510-01-001	A00116693	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99	IH 45 S	BRAZORIA C/L	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	2026
284	3510-01-002	A00056614	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99 SEG A	SH 146	IH 45 S	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS (SEG A)	2035
965	0338-02-032	A00088735	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 105	E OF GRIMES C/L	W OF FM 149	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	2029
6056	0271-04-070	A00085500	WALLER	TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	FORT BEND C/L	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	2029
6065	1685-05-081	A00111163	HARRIS	TXDOT HOUSTON DISTRICT	SH 6	MEMORIAL DR	PIPING ROCK LN	RECONSTRUCT AND WIDEN FROM 6 LANES TO 8 LANES DIVIDED	2035
7564	1414-02-016	A00107973	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 528	BS 35-C/GORDON ST	SH 6	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC:MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR US ON SUP ONLY. DOES NOT APPLY TO ROADWAY	2029
7748	0598-01-106	A00094081	HARRIS	TXDOT HOUSTON DISTRICT	SH 288	IH 610	SL 8	RECONSTRUCT AND WIDEN FROM 6 MAIN LANES TO 8 MAIN LANES	2029

7750	0187-05-049	A00077629	FORT BEND	TXDOT HOUSTON DISTRICT	SH 36	AUSTIN C/L	SS 529 IN ROSENBERG	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	2035
8014	0543-02-064	A00089377	FORT BEND	FORT BEND COUNTY	FM 359	W OF TEXAS HERITAGE PKWY	FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	2027
8088	3510-02-003	A00116770	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	AT SH 35		CONSTRUCT 2 DIRECT CONNECTORS, WB-NB, SB-EB (TOLL) (SEG B-1)	2026
10114	0027-08-146	A00068610	FORT BEND	TXDOT HOUSTON DISTRICT	US 90A (UA 90)	FS 762	FM 359	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES DIVIDED	2036
10128	3510-03-002	A00116776	FORT BEND	FBCTRA	SH 99	IH 69	FM 762	SEG C-1: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	2037
10132	3416-01-012	A00117299	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 518 (BROADWAY ST)	SH 288	FM 865 (CULLEN PRWKY)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH A RAISED MEDIAN INCLUDING SIDEWALKS AND BIKEWAY	2028
10133	0976-02-086	A00105341	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 518 (BROADWAY ST)	FM 865 (CULLEN PWKY)	W OF SH 35	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH A RAISED MEDIAN INCLUDING SIDEWALKS AND BIKEWAY	2028
10160	3158-01-040	A00121745	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 3083	SH 105 W	IH 45	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2031
10334	0271-05-025	A00085594	FORT BEND	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SNAKE CREEK	HARRIS C/L	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSES LANES) CMAQ WILL ONLY BE USED FOR THE TWO NEW MANAGED LANES	2027
11178			HARRIS	HCTRA	FORT BEND PKWY TOLL RD	BELLFORT	US 90 A	RECONSTRUCT 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE RDS (TOLLED)	2030
11374	0050-08-095	A00073915	HARRIS	HCTRA	US 290	S OF TELGE	S OF SH 6	CONSTRUCT TWO 2-LANE DIRECT CONNECTORS (EB US 290 TO EB HEMPSTEAD MANAGED LANES AND WB HEMPSTEAD MANAGED LANES TO WB US 290) (THESE ARE TWO PARALLEL FACILITIES)	2039
11375	0271-14-218	A00085434	HARRIS	HCTRA	HEMPSTEAD RD	W OF MANGUM/18TH ST ON HEMPSTEAD	S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND 2 DIRECT CONNECTORS (EB - SB, NB - WB)	2039
11385	3510-02-005	A00116772	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	SH 288	N OF FM 2403	SEG B-2: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES (TOLL) (PHASE 2)	2040
12007	0338-12-012		LIBERTY	TXDOT BEAUMONT DISTRICT	SH 105 BYPASS	SH 105 W OF CLEVELAND	SH 321 E OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	2034
13643			FORT BEND	TXDOT HOUSTON DISTRICT	FM 1092 (MURPHY RD)	CARTWRIGHT RD	SH 6	RECONSTRUCT FROM 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED	2027
13767	0598-02-093	A00094186	BRAZORIA	BCTRA	SH 288	CR 58	CR 56	CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH GRADE SEPARATIONS	2026
13837	3510-07-012	A00117306	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 99 SEG G	HARRIS C/L	TOWNSEN BLVD (IMPERIAL PROMENADE DR)	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	2027
13838	3510-06-020	A00117224	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG G	W OF IH 45 N	E OF IH 45 N	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	2027
13864	0271-06-117	A00085877	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 W	FORT BEND C/L	MASON RD	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN LANES AND 2 MANAGED LANES. CMAQ WILL BE USED FOR THE TWO NEW MANAGED LANES ONLY	2029
14246	3510-02-004	A00116771	BRAZORIA	BCTRA	SH 99 (GRAND PKWY) B-2	AT SH 288		SEG B: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, WB-SB, NB-EB, SB-EB)	2037
14247	3510-03-004	A00116777	FORT BEND	FBCTRA	SH 99	AT IH 69 S		SEG C: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-SB, EB-SB, NB-EB, NB-WB)	2037

14249	3510-01-003	A00116694	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB) (SEGMENT B-1)	2028
14544	0271-16-152	A00128743	HARRIS	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35 S		CONSTRUCT 4 DIRECT CONNECTORS BETWEEN IH 610 AND SH 35 SOUTH (EB-SB, WB-SB, NB-WB, NB-EB)	2035
15208	0912-72-608	A00133326	HARRIS	HCTRA	HARDY TOLL RD	IH 610	IH 69	CONSTRUCT NEW 4-LANE TOLL ROAD	2026
15589	3510-02-007	A00116774	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	AT SH 288		CONSTRUCT 4 NEW DIRECT CONNECTORS EB-NB, EB-SB, SB-WB, NB-WB (TOLL) (SEG C-3)	2040
16192	1258-03-045	A00108174	FORT BEND	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT NEW 4-LANES TOLLWAY (EXTENSION OF EXISTING)	2027
16297			HARRIS	HCTRA	SL 8	IH 69	US 90	WIDEN FROM 6 TO 8 LANES DIVIDED AND RAISE ROADWAY TO ELIMINATE FLOODING FROM ADDICKS RESERVOIR	2030
16313	0523-07-002	A00132294	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1488	BUSINESS FM 1488 P	PROPOSED SH 249	CONSTRUCT 4-LANE ON NEW LOCATION ROADWAY (MAGNOLIA RELIEF ROUTE)	2030
16327	0500-03-597	A00121513	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT IH 610 N		RECONSTRUCT INTERCHANGE (NHHIP SEG 2B)	2034
16328	0500-03-599	A00121598	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT IH 10 WEST, AND FROM WEST OF HOUSTON AVENUE	WEST OF WHITE OAK BAYOU	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3 LANES NB AND 3 LANES SB (3 ML AND 1 AUX LANE) FROM QUITMAN STREET TO WEST OF MAIN STREET; IH-45 WIDENING FROM 1 TO 4 MANAGED LANES FROM QUITMAN STREET TO MILAM/TRAVIS STREETS (NON-TOLLED) (NHHIP SEG 3C-4)	2029
16329	0500-03-601	A00121600	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNELS ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS (NHHIP SEG 3D-1)	2031
16330	0500-08-001	A00123634	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 N AND IH 10 E; AND FROM W OF MCKEE STREET	EAST OF GREGG STREET	RECONSTRUCT IH 45/IH 10/IH 69 INTERCHANGES. IH 10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MCKEE ST. TO E OF GREGG ST.; CONSTRUCT 4 IH 10 EXPRESS LANES FROM W. OF MAIN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH 45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MCKEE ST.; RECONSTRUCT IH 69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE. (NON-TOLLED) (NHHIP-3C-2)	2028
16331	0500-03-446	A00091358	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AIRLINE DR	S OF SHEPHERD DR	RECONSTRUCT 8 MAINLANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2-LANE FRONTAGE ROADS TO TWO 3-LANE FRONTAGE ROADS (NHHIP SEG 1A)	2035
16332	0500-03-560	A00091827	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	IH 10	IH 610 N	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)	2031

16333	0500-03-596	A00121512	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	IH 610 N	AIRLINE DR	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG 2B)	2034
16334	0110-06-132	A00075418	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	S OF WEST RD	N OF SL 8	RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSABLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS AND RECONSTRUCT 2 DC RAMPS (NB-EB & NB-WB) (NHHIP SEG 1C)	2035
16335	0110-06-139	A00121511	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	S OF SHEPHERD DR	S OF WEST RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANE FRONTAGE ROADS TO TWO 2- AND 3-LANE FRONTAGE ROADS. (NON-TOLLED) (NHHIP SEG 1B)	2035
16336	0500-03-598	A00121514	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG-3D-2)	2035
16347	0028-04-069	A00010987	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	FM 160	SH 61	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	2029
16349	0720-02-099	A00188132	MONTGOMERY	MONTGOMERY COUNTY	SH 249	FM 1774/FM 149 IN PINEHURST	HARRIS C/L	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANE TOLLWAY	2035
17154			MULTIPLE	TEXAS CENTRAL HIGH-SPEED TRAIN	TEXAS CENTRAL HIGH-SPEED TRAIN CORRIDOR	WALLER C/L	NORTHWEST TRANSIT CENTER	CONSTRUCT HIGH-SPEED PASSENGER TRAIN SYSTEM WITH PARALLEL, GRADE SEPARATED, UNIDIRECTIONAL TRACKS WITH OVER 50% ON VIADUCT AND THE REMAINING ON EMBANKMENT. *INFORMATION ONLY*	2036
17203	0523-10-045	A00126806	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1488	FM 2978	IH 45	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	2032
17209	1414-02-008	A00107966	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 528	BS 35-C	SL 409 (SH 35 BYPASS)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING RAISED MEDIANS, AND BICYCLE/PEDESTRIAN FACILITIES.	2035
17222	0389-06-110	A00122988	GALVESTON	TXDOT HOUSTON DISTRICT	SH 146	FM 1764	FM 1765	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	2035
17223	0389-07-029	A00086979	GALVESTON	TXDOT HOUSTON DISTRICT	SH 146	FM 1765	GALVESTON WYE	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	2035
17224	0720-03-131	A00120821	HARRIS	TXDOT HOUSTON DISTRICT	SH 249	SL 8	IH 45 N	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY).	2029
17226	0178-03-136	A00077761	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 35	FM 2403	FM 523	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2035
17227	1685-05-100	A00111253	HARRIS	TXDOT HOUSTON DISTRICT	SH 6	PIPING ROCK LN	RICHMOND AVE	WIDEN FROM 6 LANES TO 8 LANES	2035
17233	0114-11-077	A00074989	WALLER	TXDOT HOUSTON DISTRICT	US 290	SH 6	HARRIS C/L	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND GRADE SEPARATION	2033
17234	0114-11-083	A00121223	WALLER	TXDOT HOUSTON DISTRICT	US 290	WASHINGTON C/L	SH 6	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	2038
17235	0114-10-097	A00128605	WALLER	TXDOT HOUSTON DISTRICT	US 290	FM 1371	WALLER C/L	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS *INFORMATION ONLY*	2030

17236	0027-08-137	A00068601	FORT BEND	TXDOT HOUSTON DISTRICT	US 90A	W OF SH 99	W OF SH 6	RECONSTRUCT AND WIDEN FROM 6 LANES TO 8 LANES DIVIDED AND CONSTRUCT NEW DIRECT CONNECTOR	2036
18027	0178-02-092	A00128133	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 35	S OF BS 35C N (NORTH GORDON ST)	N OF STEELE RD	CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	2026
18029	0027-08-147	A00068611	FORT BEND	TXDOT HOUSTON DISTRICT	US 90A	FM 359	SH 99	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS WHERE NON CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY	2026
18048	0271-16-111	A00085885	HARRIS	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35 N		CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	2029
18076	3510-04-082	A00212568	FORT BEND	FORT BEND COUNTY	SH 99	AIRPORT BLVD W	FM 1464	WIDEN FROM 4 TO 6 MAIN LANES	2027
18102	2941-01-026	A00120826	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	BU 290-H	W OF BECKER RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH WIDE SHOULDERS AND NEW SIDEWALKS WHERE NONE CURRENTLY EXIST.	2031
18113			HARRIS	HARRIS COUNTY ENGINEERING	CE KING PKWY	TIDWELL	SL 8	WIDEN FROM 2 TO 4 LANES AND CONSTRUCT BICYCLE PEDESTRIAN TRAIL	2028
18116			HARRIS	HARRIS COUNTY ENGINEERING	SHELDON RD	MARKET ST	JACINTO PORT BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 5 LANES (CONTINUOUS CENTER TURN LANE) IN SECTIONS WITH INTERSECTION IMPROVEMENTS AT MARKET ST AND SHELDON RD.	2040
18156	2941-01-028	A00122185	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	CYPRESS-ROSEHILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)	2029
18160			HARRIS	METRO	GULFTON BUSWAY PROJECT	WESTPARK/LOWE R UPTOWN TRANSIT CENTER	HILLCROFT AVE AND BISSONETT ST	GULFTON AREA BUS GUIDEWAY PROJECT	2028
18161			HARRIS	METRO	UPTOWN BRT	NORTHWEST TRANSIT CENTER	NORTHWEST MALL	EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST MALL/PROPOSED TEXAS CENTRAL HRS TERMINAL	2027
18162			HARRIS	METRO	GREEN & PURPLE METRO LINES DOWNTOWN - COURTHOUSE EXTENSION	THEATER DISTRICT	MUNICIPAL COURTHOUSE	EXTENSION OF GREEN AND PURPLE LRT LINES	2030
18165			HARRIS	METRO	SHEPHERD/DURHAM TRANSIT CENTER	AT IH 10		CONSTRUCT NEW TRANSIT CENTER	2030
18173			HARRIS	METRO	RED LINE LRT EXTENSION	NORTHLINE TRANSIT CENTER	N SHEPHERD PARK AND RIDE	EXTENSION OF RED/NORTH LRT LINE	2040
18174			HARRIS	METRO	LRT EXTENSION TO HOBBY AIRPORT	MLK/GRIGGS RD	HOBBY AIRPORT	EXTENSION OF GREEN/PURPLE/SOUTHEAST	2040
18176			HARRIS	METRO	UNIVERSITY LINE CORRIDOR	WESTCHASE PARK AND RIDE	TIDWELL TRANSIT CENTER	CONSTRUCT NEW BRT BUSWAY	2040
18177			HARRIS	METRO	WEST HOUSTON CORRIDOR	MISSOURI CITY PARK AND RIDE	W LITTLE YORK PARK AND RIDE	CONSTRUCT NEW BRT BUSWAY	2040
18178			HARRIS	METRO	IH 45 N CORRIDOR	DOWNTOWN HOUSTON	BUSH IAH	NEW BRT SERVICE IN NHHIP MANAGED LANES INCLUDING CONNECTOR RAMPS, GUIDEWAY FROM GREENSPPOINT TO IAH, AND STATIONS	2040
18182			HARRIS	METRO	SH 249	BOUDREAUX DR	HOLLISTER DR	CONSTRUCT NEW 2-LANE TWO-WAY HOV FACILITY	2035
18185			MULTIPLE	METRO	IH 45 S	NASA 1 BYPASS	S OF SH 146	CONSTRUCT TWO-WAY DIAMOND LANES	2028

18186			HARRIS	METRO	IH 45	DOWNTOWN	BAY AREA BLVD	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2-LANE (ONE LANE IN EACH DIRECTION) HOV FACILITY	2030
18187			HARRIS	METRO	IH 69 N	DOWNTOWN	KINGWOOD DR	CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE TO 2-LANE TWO-WAY HOV FACILITY	2028
18188			HARRIS	METRO	IH 69 S	WESTPARK/LOWE R UPTOWN TRANSIT CENTER	WEST BELLFORT BLVD	CONVERSION OF EXISTING 1 LAND REVERSIBLE HOV LANE TO 2 LANES - ONE IN EACH DIRECTION; 24-HOURS BI-DIRECTIONAL OPERATION	2035
18198			HARRIS	METRO	SPRINGWOODS PARK AND RIDE	NEAR SPRINGWOODS VILLAGE PKWY		CONSTRUCT NEW PARK AND RIDE FACILITY	2039
18200			HARRIS	METRO	LOUETTA PARK AND RIDE	AT LOUETTA RD		CONSTRUCT PARK AND RIDE FACILITY	2035
18201			HARRIS	METRO	SH 249	AT BOUDREAUX RD		CONSTRUCT PARK AND RIDE FACILITY	2035
18213			HARRIS	METRO	MEMORIAL CITY TRANSIT CENTER	AT GESSNER DR		CONSTRUCT NEW TRANSIT CENTER	2033
18238	0912-00-767		FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	UNIVERSITY BLVD	DOWNTOWN HOUSTON	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	2026
18252	0598-02-131	A00191363	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 288	N OF CR 101 (BAILEY AVE)	CR 60 (FUTURE SH 99)	RECONSTRUCT AND WIDEN FROM 4 TO 6 MAIN LANES	2037
18402	0271-05-049	A00127556	FORT BEND	TXDOT HOUSTON DISTRICT	IH 10 W	WALLER C/L	W OF SNAKE CREEK	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	2029
18405	0271-07-336		HARRIS	METRO	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY - DOWNTOWN CONNECTOR TWO WAY RAMP	CONSTRUCT MULTIMODAL DEDICATED BUSWAY/HOV	2033
18510	2941-02-061	A00128382	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	NORTH WILLOW ST	IH 45 N	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2035
18516	2941-01-034	A00179300	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	BECKER RD	CYPRESS-ROSEHILL RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	2030
18518	3256-03-104	A00137806	HARRIS	TXDOT HOUSTON DISTRICT	SL 8	N OF US 90	WOODFOREST BLVD	WIDEN FROM 4 TO 8 LANES	2038
18701	0912-72-598		HARRIS	HCTRA	HEMPSTEAD RD	MANGUM RD	43RD/CLAY RD	RECONSTRUCT HEMPSTEAD ROAD AND ADD ONE TRANSIT LANE IN EACH DIRECTION AT GRADE AND CONSTRUCT 4 ELEVATED MANAGED LANES	2043
18702	0912-72-599		HARRIS	HCTRA	HEMPSTEAD RD	43RD/CLAY RD	GESSNER RD	RECONSTRUCT HEMPSTEAD ROAD AND ADD ONE TRANSIT LANE IN EACH DIRECTION AT GRADE AND CONSTRUCT 4 ELEVATED MANAGED LANES	2041
18703	0912-72-600		HARRIS	HCTRA	HEMPSTEAD RD	W OF HUFFMEISTER	JONES RD	CONSTRUCT 4 MANAGED LANES (NON-TOLL)	2043
18704	0912-72-601		HARRIS	HCTRA	HEMPSTEAD RD	GESSNER RD	JONES RD	RECONSTRUCT HEMPSTEAD ROAD AND ADD ONE TRANSIT LANE IN EACH DIRECTION AT GRADE AND CONSTRUCT 4 ELEVATED MANAGED LANES	2040
18705	0912-72-602		HARRIS	HCTRA	HEMPSTEAD RD	SH 99	W OF HUFFMEISTER RD	CONSTRUCT 4 NEW MANAGED LANES	2043
18706	0912-72-603		HARRIS	HCTRA	HEMPSTEAD RD	IH 610	MANGUM RD	RECONSTRUCT HEMPSTEAD ROAD AND ADD ONE TRANSIT LANE IN EACH DIRECTION AT GRADE AND CONSTRUCT 4 ELEVATED MANAGED LANES	2041

18707	0508-01-379	A00131963	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	MAGNOLIA AVE	THOMPSON RD	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	2030
18708	0271-07-346	A00195178	HARRIS	TXDOT HOUSTON DISTRICT	IH 10	E OF PATTERSON ST	E OF STUDEMONT	INNER KATY SEG 1: RECONSTRUCT 10 MAINLANES AND TWO 3-LANE FRONTAGE ROADS. CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND DRAINAGE IMPROVEMENTS	2029
18710	0271-15-096	A00131966	HARRIS	TXDOT HOUSTON DISTRICT	IH 610 E	N OF MISSISSIPPI ST	S OF SH 225	RECONSTRUCT AND WIDEN FROM 8 TO 14 LANES (ADD 2 GENERAL PURPOSE LANES AND 4 NON-TOLLED MANAGED LANES) AND RAISE SHIP CHANNEL BRIDGE TO INCREASE VERTICAL CLEARANCES	2035
18711	0271-16-158	A00131109	HARRIS	TXDOT HOUSTON DISTRICT	IH 610 S	IH 45 S	SH 35 (SS 5/MYKAWA)	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANES (ADD 4 NEW NON-TOLLED MANAGED LANES)	2030
18712	0271-16-159	A00131111	HARRIS	TXDOT HOUSTON DISTRICT	IH 610 S	SH 35 (SS 5/MYKAWA)	FM 521	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANES (ADD 4 NEW NON-TOLLED MANAGED LANES)	2030
18713	0598-02-127	A00127305	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 288	CR 60 (FUTURE SH 99)	FM 1462	RECONSTRUCT AND WIDEN FROM 4 TO 6 MAIN LANES.	2037
18714	0598-03-061	A00094294	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 288	FM 1462	SH 35	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES.	2037
18715	0598-04-029	A00094392	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 288	SH 35	SH 332 (IN LAKE JACKSON/OYSTER CRK DR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 MAIN LANES	2037
18719	0912-00-544	A00123803	MULTIPLE	TXDOT HOUSTON DISTRICT	36A S	SH 36	IH 10 W	CONSTRUCT NEW LOCATION 4 LANE FREEWAY	2037
18720	0912-00-646	A00138907	WALLER	TXDOT HOUSTON DISTRICT	36A N	IH 10 W	US 290/SH 6 INTERCHANGE (NEAR HEMPSTEAD)	CONSTRUCT NEW LOCATION 4 LANE FREEWAY	2037
18723	3510-06-019	A00117223	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG F-2	HOLZWARATH RD	KUYKENDAHL RD	SEG F2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY	2028
18724	3510-05-047	A00133118	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG E	WEST RD	IH 10 W	SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY	2026
18725	3510-05-048	A00133119	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG E	US 290	WEST RD	SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY	2026
18727	3256-02-116	A00192428	HARRIS	TXDOT HOUSTON DISTRICT	SL 8	E OF HARDY TOLL RD	E OF ALDINE-WESTFIELD RD	RECONSTRUCT AND WIDEN EB AND WB FRONTAGE ROADS FROM 4 TO 6 LANES	2032
18730	0271-17-162	A00086269	HARRIS	TXDOT HOUSTON DISTRICT	IH 610 W	IH 69 S	IH 10 W	CONSTRUCT 4 NEW ELEVATED NON TOLLED EXPRESS LANES IN THE CENTER OF IH 610 WEST	2035
18800			HARRIS	METRO	SOUTHWEST CORRIDOR (US 90A)	TMC	MISSOURI CITY	MULTIMODAL TRANSIT CORRIDOR BUSWAY/HOV	2042
18872	3510-02-008	A00187925	BRAZORIA	BCTRA	SH 99 (GRAND PKWY) B-2	N OF FM 2403	SH 288	SEG B-2: CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2027
18888	3510-02-012	A00195405	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	N OF FM 2403	GALVESTON C/L	SEG B-1: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES (TOLL) (PHASE 2)	2040
18958	0271-07-344	A00194921	HARRIS	TXDOT HOUSTON DISTRICT	IH 10	WASHINGTON AVE	E OF PATTERSON ST	INNER KATY SEG 2: RECONSTRUCT 10 MAINLANES AND TWO 3-LANE FRONTAGE ROADS. CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND CONSTRUCT DETENTION POND AND PUMP STATION	2029
18959	0271-07-342	A00194919	HARRIS	TXDOT HOUSTON DISTRICT	IH 10	IH 610 W	WASHINGTON AVE	INNER KATY SEG 3: RECONSTRUCT 10 MAINLANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND DRAINAGE IMPROVEMENTS	2030

19025	0508-01-396	A00206224	HARRIS	TXDOT HOUSTON DISTRICT	IH 10	E OF GREGG ST	E OF WACO ST	RECONSTRUCT 8 MAINLANES FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	2028
19026	0508-01-397	A00206233	HARRIS	TXDOT HOUSTON DISTRICT	IH 10	W OF WHITE OAK BAYOU	W OF MCKEE ST	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	2027
19228			LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	W OF DAYTON	E OF DAYTON	CONSTRUCT NEW LOCATION TWO LANE RELIEF ROUTE	2026
19250			HARRIS	HARRIS COUNTY ENGINEERING	BARKER CYPRESS RD	QUEENSTON BLVD	NORTH OF US 290	WIDEN FROM 4 TO 6 LANES, REPLACE BRIDGE OVER RAILROAD, BIKE/PED, AND INTERSECTION IMPROVEMENTS	2032
19267			CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 1405	SH 99	FM 2354	WIDEN FROM 2 TO 4 LANES WITH CENTER TURN LANE	2027
19306			FORT BEND	FBCTRA	FORT BEND PKWY TOLL RD	FM 2759	FM 762/SH 99	CONSTRUCTION OF FOUR LANE HIGHWAY. (INCLUDING 2 BRIDGE STRUCTURES)	2029
19312			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	HARRIS C/L	SH 99	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANE (ADD 4 MANAGED LANES) - SAFETY, OPERATIONAL AND MOBILITY IMPROVEMENTS TO IH 10 E MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 10 EAST PEL STUDY	2041
19313	0508-01-375	A00089488	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	IH 610 E	SL 8 E	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANES (ADD 4 NON-TOLLED MANAGED LANES)	2043
19314	0508-01-376	A00121298	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	SL 8 E	SS 330	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANES (ADD 4 NON-TOLLED MANAGED LANES)	2043
19315			HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	THOMPSON RD	CHAMBERS C/L	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 4 MANAGED LANES) - SAFETY, OPERATIONAL AND MOBILITY IMPROVEMENTS TO IH 10 E MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 10 EAST PEL STUDY	2042
19317	0271-07-343	A00194920	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 W	VOSS RD	IH 610 W	INNER KATY SEG 4: RESTRIPE TO MAINTAIN 10 MAIN LANES AND WIDEN TO PROVIDE 4 NEW NON-TOLLED MANAGED LANES	2030
19319			MONTGOMERY	TXDOT HOUSTON DISTRICT	IH 45 N	SH 242	SL 336 S	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANE (ADD 4 MANAGED LANES) - SAFETY, OPERATIONAL AND MOBILITY IMPROVEMENTS TO IH 45 N MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 45 NORTH FREEWAY PEL STUDY	2040
19320			MONTGOMERY	TXDOT HOUSTON DISTRICT	IH 45 N	SL 336 S	WALKER C/L	RECONSTRUCT EXISTING 8 MAIN LANES AND RESTRIPE 2 NEW HOV LANES (1 NB AND 1 SB LANE) WHERE NONE CURRENTLY EXIST (FC: INTERSTATE)	2036
19321			HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	SL 8	SH 99	RECONSTRUCT AND WIDEN FROM 9 TO 12 LANE (BUILD 4 MANAGED LANES FROM EXISTING 1 HOV LANE) - SAFETY, OPERATIONAL AND MOBILITY IMPROVEMENTS TO IH 45 N MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 45 NORTH FREEWAY PEL STUDY	2040
19322			HARRIS	TXDOT HOUSTON DISTRICT	IH 45 S	IH 610 S	SL 8	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANE (ADD 4 MANAGED LANES) - SAFETY, OPERATIONAL, AND MOBILITY IMPROVEMENTS TO IH 45 S MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 45 SOUTH GULF FREEWAY PEL STUDY	2041

19323			HARRIS	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	SS 5 (FUTURE SH 35)	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANE (ADD 4 MANAGED LANES) - SAFETY, OPERATIONAL, AND MOBILITY IMPROVEMENTS TO IH 45 S MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 45 SOUTH GULF FREEWAY PEL STUDY	2042
19324			HARRIS	TXDOT HOUSTON DISTRICT	IH 45 S	SS 5 (FUTURE SH 35)	IH 610 S	RECONSTRUCT AND WIDEN FROM 8 TO 12 LANE (ADD 4 MANAGED LANES) - SAFETY, OPERATIONAL, AND MOBILITY IMPROVEMENTS TO IH 45 S MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 45 SOUTH GULF FREEWAY PEL STUDY	2042
19325	0271-15-102	A00194954	HARRIS	TXDOT HOUSTON DISTRICT	IH 610 E	IH 10 E	N OF MISSISSIPPI ST	RECONSTRUCT AND WIDEN FROM 10 TO 14 LANES (ADD 4 NEW NON-TOLLED MANAGED LANES)	2036
19328			HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	SH 99	SH 242	RECONSTRUCT 8 MAIN LANES AND RECONSTRUCT AND WIDEN FROM 2 TO 4 NON TOLLED MANAGED LANES - SAFETY, OPERATIONAL AND MOBILITY IMPROVEMENTS TO IH 45 N MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF THE IH 45 NORTH FREEWAY PEL STUDY	2040
19342			HARRIS	TXDOT HOUSTON DISTRICT	SH 146	FERRY RD	CHAMBERS C/L	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES, MEDIAN, BICYCLE/PEDESTRIAN FACILITIES AND INTERSECTION IMPROVEMENTS	2043
19343			CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 146	IH 10	CEDAR BAYOU	WIDEN FROM 4 TO 6 LANES	2034
19344	0502-01-226	A00121299	HARRIS	TXDOT HOUSTON DISTRICT	SH 225	IH 610	RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 4 NON-TOLLED MANAGED LANES), INCLUDING SH 225/IH 610 INTERCHANGE	2034
19345	0502-01-227	A00121300	HARRIS	TXDOT HOUSTON DISTRICT	SH 225	RED BLUFF RD	SL 8	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 4 NON-TOLLED MANAGED LANES)	2034
19346	0502-01-248	A00209928	HARRIS	TXDOT HOUSTON DISTRICT	SH 225	SL 8	SH 146	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 4 NON-TOLLED MANAGED LANES)	2034
19349	0367-04-085	A00194930	GALVESTON	TXDOT HOUSTON DISTRICT	SH 87	FERRY RD	SL 108	CONSTRUCT 4 LANE NEW LOCATION BRIDGE TO REPLACE FERRY OPERATIONS	2041
19350			GALVESTON	TXDOT HOUSTON DISTRICT	SH 96	IH 45 S	FM 270/EGRET BAY	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND WITH GRADE SEPARATION AT SH 3	2038
19351	3510-07-017	A00191717	MONTGOMERY	MONTGOMERY COUNTY	SH 99	AT VALLEY RANCH PKWY		ADD WB OFF RAMP AND AN EB ON RAMP	2026
19369			HARRIS	PORT HOUSTON	BAYPORT SOUTHERN ACCESS RD	RED BLUFF RD	PORT RD	CONSTRUCT NEW 4-LANE ROAD, WIDEN FREIGHT STATION RD. FROM 2 TO 4 LANES. CONSTRUCT TWO 2 LANE DCS (SB-EB, WB-NB) AT RED BLUFF RD.	2027
19384	0027-13-236	A00070350	HARRIS	TXDOT HOUSTON DISTRICT	IH 69 S	SS 527	SL 8 S	RECONSTRUCT AND WIDEN FROM 8 TO 10 LANES.	2042
19388			LIBERTY	TXDOT BEAUMONT DISTRICT	SH 146	FM 565	N OF SH 99	WIDEN FROM 4 TO 6 LANES WITH RAISED MEDIAN AND SHARED USE PATH ONE SIDE	2038
19391	0598-01-091	A00094001	HARRIS	TXDOT HOUSTON DISTRICT	SH 288	IH 610 S	SL 8 / BRAZORIA C/L	WIDEN FROM 4 TO 6 LANES TOLLWAY	2035
19392	1524-01-085	A00111625	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 288	SH 332	BS 288-B SOUTH	WIDEN FROM 4 TO 6 LANES	2035
19393	1685-05-138	A00190634	HARRIS	TXDOT HOUSTON DISTRICT	SH 6	CLAY ROAD	IH 10	WIDEN FROM 6 TO 8 LANES DIVIDED AND RAISE ROADWAY TO ELIMINATE FLOODING FROM ADDICKS RESERVOIR	2036
19394	0050-04-028	A00073452	WALLER	TXDOT HOUSTON DISTRICT	SH 6	US 290	GRIMES C/L	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	2036
19395	3510-10-024		CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 99	S LANGSTON DR	KILGORE PKWY	WIDEN TOLL LANES FROM 2 TO 4 (SEG I-1 & I-2)	2030

19396	3510-03-007	A00116780	FORT BEND	TXDOT HOUSTON DISTRICT	SH 99 SEG C-1 (PHASE 2)	IH 69 S	FM 762	WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANE TOLLWAY (PHASE 2) (SEG C-1)	2040
19397	3510-04-056	A00117033	FORT BEND	TXDOT HOUSTON DISTRICT	SH 99 SEG D	S OF FM 1093	N OF FM 1093	WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLL BRIDGE AND APPROACHES (PHASE 2) (SEG D)	2040
19398	3510-04-057	A00117034	FORT BEND	TXDOT HOUSTON DISTRICT	SH 99 SEG D (PHASE 2)	N OF US 90 A	S OF US 90 A	WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANE BRIDGE AND APPROACHES (PHASE 2) (SEG D)	2040
19399	3510-06-023	A00117227	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG G	AT HARDY TOLL RD		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, EB-NB, SB-WB, SB-EB) (SEG G)	2040
19400	3510-07-018	A00213154	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 99 SEG G	TOWNSEN BLVD (IMPERIAL PROMENADE DR)	W OF IH 69 N	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	2029
19401	3510-06-038	A00213152	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG G	E OF IH 45 N	MONTGOMERY C/L	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	2027
19402	3510-09-005	A00190707	LIBERTY	TXDOT BEAUMONT DISTRICT	SH 99 SEG H	COMMUNITY DR (SOUTH)	US 90	WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H)	2032
19403	3510-10-023	A00190715	CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 99 SEG I-1	LIBERTY C/L S	E OF SH 146 (IN MONT BELVIEU)	WIDEN FROM 2 LANE TO 4 LANE TOLLWAY (SEG I-1)	2036
19404	3510-09-006	A00190709	LIBERTY	TXDOT BEAUMONT DISTRICT	SH 99 SEG I-1	US 90	CHAMBERS C/L	WIDEN 2 LANE TO 4 LANE TOLLWAY (SEG I-1)	2036
19449			BRAZORIA	BCTRA	SH 288	CR 56	SH 99 (GRAND PKWY BLVD)	CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH GRADE SEPARATIONS	2035
19450	3510-06-035	A00212236	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG F-1	N OF CYPRESSWOOD DR	W OF CYPRESS-ROSEHILL RD	CONSTRUCT 2 NEW LANES IN INSIDE MEDIAN TO WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY	2029
19451	3510-06-036	A00212237	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG F-1	W OF CYPRESS-ROSEHILL RD	E OF SH 249	CONSTRUCT 2 NEW LANES IN INSIDE MEDIAN TO WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY	2029
19452	3510-05-060	A00212235	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG F-1	S OF US 290	N OF CYPRESSWOOD DR	CONSTRUCT 2 NEW LANES IN INSIDE MEDIAN TO WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY	2028
19475			FORT BEND	FBCTRA	FORT BEND PKWY TOLL RD	SH 99	SH 36	CONSTRUCT 4 LANE TOLL ROAD (SEG D)	2027
19496			HARRIS	HCTRA	SL 8	CULLEN BLVD	MYKAWA	WIDEN 8 TO TO 10 MAIN LANES (SEG 5)	2028
19497			HARRIS	HCTRA	SL 8	IH 45	GENOA RED BLUFF	WIDEN 8 TO TO 10 MAIN LANES (SEG 6)	2028
19498			HARRIS	METRO	IH 69 S	EDLOE ST	WESTPARK/LOWER UPTOWN TRANSIT CENTER	CONVERSION OF EXISTING 1 LANE REVERSIBLE HOV LANE TO 2 LANES - ONE IN EACH DIRECTION; 24-HOURS BI-DIRECTIONAL OPERATION	2038
19502	0502-01-246	A00194953	HARRIS	TXDOT HOUSTON DISTRICT	IH 610 E	S OF SH 225	IH 45 S	RECONSTRUCT AND WIDEN FROM 10 TO 14 LANES (ADD 4 MANAGED LANES)	2036
19504	3510-02-006	A00116773	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	SH 288	FORT BEND C/L	WIDEN FROM 4 TO 6 LANES (TOLL WAY) (SEG C-3) (PHASE 2)	2040
19505	3510-03-009	A00116782	FORT BEND	TXDOT HOUSTON DISTRICT	SH 99	AT IH 69 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SEG D) (EB-NB, WB-NB, SB-EB, SB-WB)	2040
19506	3510-03-008	A00116781	FORT BEND	TXDOT HOUSTON DISTRICT	SH 99	FM 762	BRAZORIA C/L	WIDEN FROM 4 TO 6 LANES (SEGMENT C-2) (TOLL ROAD PHASE 2)	2040
19507	3510-01-005	A00116696	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99 SEG A	AT SH 146		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SEG A) (EB-NB, EB-SB, SB-WB, NB-WB)	2040
19508	3510-01-007	A00116698	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99 SEG A	AT IH 45 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SEG A) (WB-NB, WB-SB, NB-EB, SB-EB)	2040
19509	3510-01-004	A00116695	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99 SEG B (PHASE 2)	IH 45 S	BRAZORIA C/L	WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES (TOLLWAY) (PHASE 2) (SEG B)	2040

19510	3510-04-059	A00117036	FORT BEND	TXDOT HOUSTON DISTRICT	SH 99 SEG D (PHASE 2)	FM 1464	IH 69 S	WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANE TOLLWAY (PHASE 2) (SEG D)	2040
19511	3187-01-014	A00117325	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG I-2 (PHASE 2)	BS 146-E	CHAMBERS C/L	WIDEN FROM 4 TO 6 LANES TOLLWAY AND OVERPASSES (PHASE 2) (SEG I-2) (THE OVERPASSES ARE LOCATED NEAR BS 146-E)	2040
19512	0111-08-123	A00075906	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 288	BS 288	SH 36	WIDEN FROM 6 TO 8 MAIN LANES	2035
19528			HARRIS	HCTRA	SL 8	US 290	SH 249	WIDEN NB/EB LANES, RAMP IMPROVEMENTS, AET RAMP CONVERSIONS, AND COLLECTOR DISTRUBTOR AT SH 249 (SEG 1)	2028
19529			HARRIS	HCTRA	SL 8	FM 521	SH 288	WIDEN FROM 8 TO 10 MAIN LANES (SEG 4)	2028
19541	0271-07-349	A00202503	HARRIS	TXDOT HOUSTON DISTRICT	IH 10	STUDEMONT ST	IH 45	INNER KATY SEG 5: RESTRIPE TO WIDEN FROM 2 LANE HOV (1 IN EACH DIRECTION) TO 4 MANAGED LANES (2 IN EACH DIRECTION)	2030
19545			FORT BEND	TXDOT HOUSTON DISTRICT	SH 99	S OF FM 1093	AIRPORT BLD W	WIDEN FROM 4 TO 6 LANES	2040
18763			HARRIS	METRO	82 WESTHEIMER BOOST CORRIDOR	VA	VA	OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENTS, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, AND RECONSTRUCTION OF TRAFFIC LANES. CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING CONSOLIDATION AND RELOCATION OF BUS STOPS TO IMPROVE BUS ROUTE EFFICIENCY. NO ACTIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.	2029
7612			GALVESTON	CITY OF TEXAS CITY	CENTURY BLVD	SH 3	SOUTH POINT BLVD	WIDEN FROM 2 TO 4-LANES	2029
11633			BRAZORIA	CITY OF PEARLAND	CULLEN BLVD	SOUTHFORK DR	BAILEY RD	WIDEN FROM 2 TO 4 LANES DIVIDED	2029
18075			MONTGOMERY	MONTGOMERY COUNTY	DAVID MEMORIAL DR	SH 242	EXISTING DAVID MEMORIAL DR TERMINUS	CONSTRUCTION OF 4 LANE EXTENSION ON NEW LOCATION	2029
13641			FORT BEND	TXDOT HOUSTON DISTRICT	FM 1092 (MURPHY RD)	US 90A	LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED BRIDGE WIDENING	2029
13642			FORT BEND	TXDOT HOUSTON DISTRICT	FM 1092 (MURPHY RD)	LEXINGTON BLVD	FM 3345 (CARTWRIGHT RD)	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED	2029
19367	0587-01-070	A00214036	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 1495 / FREEPORT FREIGHT INTERMODAL FACILITY	WEST 4TH STREET	SOUTH OF 8TH STREET	CONSTRUCT NEW PARKING LOT, ONE OFFICE BUILDING/RESTROOM, AND SIDEWALKS ON FM 1495 FROM 8TH STREET TO 4TH STREET AND WEST TO CHERRY STREET, INCLUDING 31 TRUCK SHORT TERM-PARKING SPACES, AND 3 PASSENGER PARKING SPACES.	2029
290	1062-02-011	A00104333	HARRIS	TXDOT HOUSTON DISTRICT	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION	2029
980			FORT BEND	TXDOT HOUSTON DISTRICT	FM 2234	US 90A	LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	2029
17211	1006-02-009	A00120834	WALLER	TXDOT HOUSTON DISTRICT	FM 529	FM 362	HARRIS C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2029

19477			FORT BEND	FBCTRA	FORT BEND PKWY TOLL RD	AT BW 8 (SAM HOUSTON TOLLWAY) INTERCHANGE		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)(NB-WB, EB-SB)	2029
11611			BRAZORIA	CITY OF ANGLETON	HENDERSON RD	SH 288B	SH 35	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE BLVD WITH SHARED USE PATH, SIDEWALK AND INTERSECTION IMPROVEMENTS.	2029
18106			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	AT FM 1724		OVERPASS REVERSAL	2029
18108			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	AT JENKINS RD		OVERPASS REVERSAL	2029
18109			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	AT FM 1410		OVERPASS REVERSAL	2029
18110			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	AT FM 1406		OVERPASS REVERSAL	2029
18111			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	AT SH 73		ENTRANCE RAMP OVERPASS REVERSAL	2029
19023	0271-04-093	A00186549	WALLER	TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	FORT BEND C/L	CONSTRUCT TWO 2 LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	2029
19024	0271-05-052	A00186550	FORT BEND	TXDOT HOUSTON DISTRICT	IH 10 W	WALLER C/L	CANE ISLAND PKWY	CONSTRUCT TWO 2 LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	2029
17080	0912-00-519	A00099672	HARRIS	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD 1 BYPASS	NASA 1 BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	2029
17082	0912-31-319	A00128532	BRAZORIA	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	2029
18033	0912-37-245	A00135928	MONTGOMERY	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTHPARK DR	RUSSELL PALMER RD	HARRIS C/L	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	2029
17101	0912-37-231	A00123278	MONTGOMERY	MONTGOMERY COUNTY	OLD CONROE RD	SL 336 S	FM 1488	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	2029
18721	1685-05-105	A00111257	HARRIS	TXDOT HOUSTON DISTRICT	SH 6	AT FM 529		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, AND TRAFFIC SIGNALS	2029
17228	0110-03-079	A00121750	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	FM 830	LEAGUE LINE RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED	2029
17229	0110-03-080	A00121752	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	FM 2432	FM 830	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED	2029
17230	0110-03-078	A00121743	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	LEAGUE LINE RD	FM 3083/TEAS NURSERY RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED	2029
19362			LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	AT KLEMP RD		CONSTRUCT NEW INTERCHANGE ON US 90 WITH RR OVERPASS ON KLEMP RD	2029
19423			HARRIS	METRO	VA	MILAM AT 527	SH 6	OPTIMIZE BUS OPERATIONS USING A TOOLBOX OF IMPROVEMENTS. TRAFFIC SIGN AL PRIORITIZATION, REAL-TIME TRAVEL INFORMATION, SHELTERS, LEVEL BOARDING, ETC.	2029
18214			HARRIS	METRO	WILLOWBROOK TRANSIT CENTER	AT FM 1960		CONSTRUCT TRANSIT CENTER	2029
10099			HARRIS	HARRIS COUNTY	ALDINE MAIL ROUTE RD	US 59	HOMESTEAD RD	CONSTRUCT 4-LANE CONCRETE RD ON NEW LOCATION.	2030
19409			BRAZORIA	BRAZORIA COUNTY	CR 59 (MAGNOLIA PKWY)	FORT BEND C/L	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE ROADWAY	2030
19416			MONTGOMERY	MONTGOMERY COUNTY	CROCKETT MARTIN RD	FM 2090	SH 105	RECONSTRUCT AND WIDEN EXISTING 2 TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE.	2030
19415			MONTGOMERY	MONTGOMERY COUNTY	DAW COLLINS RD	FM 2090	WALKER DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE.	2030
19410			CHAMBERS	CITY OF MONT BELVIEU	EAGLE DR	FM 565	SH 146	RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY	2030

18168			HARRIS	METRO	FAIRFIELD PARK AND RIDE	AT US 290 AND SH 99		CONSTRUCT NEW PARK AND RIDE	2030
18505	0587-01-067	A00128276	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 1495	E OF FM 523	N OF BRAZOS RIVER BRIDGE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH ROUNDABOUT AT CR 229 (OLD SURFSIDE RD)	2030
9419	2105-01-034	A00115687	FORT BEND	TXDOT HOUSTON DISTRICT	FM 2234	N OF US 90 A	S OF US 90 A	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES, RIGHT TURN LANES, WIDER RAISED MEDIANS, NEW BIKE/PED PATHS, AND TRAFFIC SIGNAL UPGRADES.	2030
512	1003-01-061	A00105626	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 523	SH 332	S OF FM 1495	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN	2030
18514	1006-01-074	A00120823	HARRIS	TXDOT HOUSTON DISTRICT	FM 529	KATY HOCKLEY CUTOFF	WALLER C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATH WHERE NONE CURRENTLY EXIST. CMAQ USED ONLY FOR SUP.	2030
18053	2897-01-016	A00119948	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 830	OLD MONTGOMERY RD	SH 75	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2030
19382			MONTGOMERY	MONTGOMERY COUNTY	FOSTORIA RD	IH-69	SH 105	RECONSTRUCT AND WIDEN 2 TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE	2030
19479			MONTGOMERY	MONTGOMERY COUNTY	GENE CAMPBELL RD	FM 1314	FM 1485	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE.	2030
17111	0912-72-383	A00123347	HARRIS	CITY OF HOUSTON	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	WIDEN FROM 4 TO 6 LANE AND REPLACE EXISTING TRAFFIC SIGNALS	2030
17112	0912-72-384	A00123348	HARRIS	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD		CONSTRUCT GRADE SEPARATION	2030
10610			GALVESTON	CITY OF TEXAS CITY	HOLLAND RD	IH 45	ATTWATER AVE	CONSTRUCT 4 LANE ROADWAY ON NEW LOCATION	2030
7625			BRAZORIA	CITY OF PEARLAND	HUGHES RANCH RD	MAX RD	GARDEN RD	CONSTRUCT NEW 4 LANE ROADWAY	2030
19101	0508-01-395		HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521		CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP	2030
19533	0912-72-742		HARRIS	CITY OF HOUSTON	LONG DR, GRIGGS RD, AND MYKAWA RD	AT LONG DR, GRIGGS RD, AND MYKAWA RD		CONSTRUCT GRADE SEPARATED INTERSECTION OVER RAIL LINES AT THE INTERSECTION OF LONG DRIVE, GRIGGS ROAD, AND MYKAWA ROAD	2030
13565			BRAZORIA	CITY OF PEARLAND	MAX RD/REID BLVD	SL 8	MCHARD RD	WIDEN FROM 2 TO 4 LANES UNDIVIDED	2030
19386			MONTGOMERY	MONTGOMERY COUNTY	MORGAN CEMETERY RD	DAW COLLINS RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE.	2030
7624			BRAZORIA	CITY OF PEARLAND	MYKAWA RD	FM 518	WALNUT ST W	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY	2030
19487			MONTGOMERY	MONTGOMERY COUNTY	OLD HOUSTON RD	FM 1314	SH 242	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE.	2030
7631			BRAZORIA	CITY OF PEARLAND	ORANGE ST W	O'DAY RD	HATFIELD ST	CONSTRUCT NEW 4 LANE UNDIVIDED ROADWAY	2030
19523			HARRIS	TXDOT HOUSTON DISTRICT	SH 6	WESTHEIMER (FM 1093)	IH 10 W	THIS PROJECT PROPOSES SAFETY AND OPERATIONAL IMPROVEMENTS.	2030
14248	3187-02-010	A00057633	CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 99	AT IH 10 E		SEG I-1: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, WB-NB, SB-WB, SB-EB)	2030
19531			HARRIS	HARRIS COUNTY ENGINEERING	SHELDON RD	BU 90	SHELDON RIDGE	RECONSTRUCT AND WIDEN EXISTING 2 TO 4 LANES, INCLUDING BRIDGE SECTION	2030

18051			FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	UNIVERSITY BLVD	AT 14000 UNIVERSITY BLVD SUGAR LAND, TX 77479		CONSTRUCT STRUCTURED PARKING GARAGE OF 2,500 SPACES WITH BUS AND PASSENGER ACCOMMODATIONS FOR A PERMANENT PARK & RIDE INCLUDING DEDICATED BUS BAYS WITH PASSENGER PLATFORMS, PASSENGER WAITING SHELTERS AND TRANSIT INFORMATION SYSTEMS.	2030
8006			HARRIS	HARRIS COUNTY	WEST RD	SH 249	VETERANS MEMORIAL	CONSTRUCT NEW 4-LANE DIVIDED	2030
19407			MONTGOMERY	MONTGOMERY COUNTY	WILLIS WAUKEGAN RD	FM 1485	NICHOLSON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE.	2030
19262			HARRIS	HARRIS COUNTY ENGINEERING	FAIRMONT PARKWAY	ALLEN GENOA	BROADWAY ST	WIDEN FROM 4 TO 6 LANES, AND IMPLEMENT ACCESS MANAGEMENT AND SAFETY IMPROVEMENTS.	2031
19265	1684-01-024	A00197693	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 1128 (MANVEL RD)	FM 518	CR 101 (BAILEY RD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY WITH A SIDEWALK AND SHARED USE PATH	2031
19288	2898-01-013	A00194783	WALLER	TXDOT HOUSTON DISTRICT	FM 2855	FM 529	IH 10 W	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND FM 2855 (BROOKLINE RD) TO IH 10 W	2031
18119			MONTGOMERY	CITY OF CONROE	FOSTER DR	S FRAZIER ST	N PORTER RD	WIDEN EXISTING TWO-LANE ROAD (NO SIDEWALKS) TO FOUR LANE WITH SIDEWALKS	2031
18509	1685-05-107	A00120822	HARRIS	TXDOT HOUSTON DISTRICT	SH 6	PINE FOREST LN	ROYAL MILE LN	CONSTRUCT SH 6 GRADE SEPARATION AT CLAY RD AND INTERSECTION IMPROVEMENTS INCLUDING SB RIGHT TURN LANE AND SIGNAL RECONSTRUCTION AT PINE FOREST AND CAIRNWAY	2031
17041	0050-06-093	A00126732	HARRIS	METRO	US 290	AT CYPRESS P&R		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	2031
18815			HARRIS	METRO	WESTHEIMER RD	AT WEST OAKS MALL		CONSTRUCT TRANSIT CENTER	2031
19485			HARRIS	CITY OF HOUSTON	CAMPBELL RD	CLAY	BLALOCK	RECONSTRUCT 2 TO 2 LANES WITH A CONTINUOUS, CENTER LEFT-TURN LANE, AND REPLACE TRAFFIC SIGNALS	2032
17202	1062-03-052	A00126092	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1485	SH 242	KIDD CEMETARY RD	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES AND BIKE/PEDESTRIAN ACCOMMODATIONS	2032
19481	0110-05-144	A00208798	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	SH 99	N OF HARDY TOLL ROAD	CONSTRUCT BRAIDED RAMPS AT HARDY TOLL RD AND ADD AUXILIARY LANES FOR SH 99 NB CONNECTOR TO IH 45	2032
7474			HARRIS	HARRIS COUNTY	KATY HOCKLEY CUTOFF	US 290	MORTON RD	WIDEN FROM 2 TO 4-LANE DIVIDED BLVD	2032
18251	0187-04-033		AUSTIN	TXDOT YOAKUM DISTRICT	SH 36	FM 1952	FORT BEND C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES UNDIVIDED *INFORMATION ONLY*	2032
147			HARRIS	HARRIS COUNTY	UNDERWOOD RD	FAIRMONT PKWY	RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 2 TO 6 AND SIGNALS AT UNDERWOOD	2032
18114	0271-09-026	A00128131	WALLER	TXDOT HOUSTON DISTRICT	US 90	FM 2855	FORT BEND C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, INCLUDES SIDEWALKS	2032
18328	0271-09-025	A00128132	WALLER	TXDOT HOUSTON DISTRICT	US 90	IH 10	FM 2855	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES , INCLUDING SIDEWALKS	2032
18403	0271-10-011	A00074989	FORT BEND	TXDOT HOUSTON DISTRICT	US 90	WALLER C/L	FM 1463	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE/PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463.	2032
18063			LIBERTY	CITY OF DAYTON	WACO ST	SH 321	FM 1960	CONSTRUCT 2 LANE ROADWAY WITH CLTL, SIDEWALK ON EAST SIDE.	2032

19424			FORT BEND	FORT BEND COUNTY	CR 59 (E DALLAS STREET)	FM 521	BRAZORIA C/L	WIDENING OF EXISTING 2-LANE UNDIVIDED ASPHALT ROADWAY TO 4-LANE DIVIDED CONCRETE BLVD.	2033
628			HARRIS	HARRIS COUNTY	ELLA BLVD	SH 249	WEST RD	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES	2033
18084	8003-12-006	A00121111	HARRIS	HARRIS COUNTY	GULF BANK RD	IH 45	HARDY TOLL RD	WIDEN FROM 2 TO 4 LANE DIVIDED	2033
17220	0500-03-618	A00127117	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	AT NASA 1 BYPASS INTERCHANGE		CONSTRUCT 2 DIRECT CONNECTORS (WB - SB, NB - EB)	2033
15593	3187-02-013	A00138788	CHAMBERS	TXDOT HOUSTON DISTRICT	SH 99	AT IH 10 E		SEG I-2: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-SB, EB-SB, NB-EB, NB-WB)	2033
19286			HARRIS	CITY OF HOUSTON	WESTHEIMER RD	MONTROSE BLVD	MAIN ST	RECONSTRUCTON OF WESTHEIMER FROM 4 TO 3 LANES (ROAD DIET) AND ALL INTERSECTIONS. THE PROPOSED 3-LANE CROSS SECTION WILL ACCOMMODATE SAFE AND EFFICIENT TRAFFIC OPERATIONS, SUPPORT METRO BOOST TRANSIT IMPROVEMENTS, AND PRIORITIZE SPACE FOR WIDE SIDEWALK AREAS AND PEDESTRIAN AMENITIES, SAFE CROSSINGS FOR PEOPLE WALKING, BIKING, AND TAKING TRANSIT WILL BE PROVIDED AT REGULAR INTERVALS ALONG THE CORRIDOR	2033
19408			BRAZORIA	BRAZORIA COUNTY	CR 100	CR 113	SH 35	CONSTRUCT 2-LANE ROADWAY AND 2-LANE GRADE SEPARATION CROSSING AT EXISTING RAILROAD	2034
17204	0409-03-012	A00128380	WALLER	TXDOT HOUSTON DISTRICT	FM 1488	BU 290H	FM 1098	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2034
17205	0523-01-031	A00128379	WALLER	TXDOT HOUSTON DISTRICT	FM 1488	FM 1098	HARRIS C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2034
17206	0523-03-011	A00128378	HARRIS	TXDOT HOUSTON DISTRICT	FM 1488	WALLER C/L (WEST)	WALLER C/L (EAST)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2034
17207	0523-04-019	A00128377	WALLER	TXDOT HOUSTON DISTRICT	FM 1488	HARRIS C/L	JOSEPH RD (NEAR MONTGOMERY C/L)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2034
14262	0675-08-097	A00092908	MONTGOMERY	TXDOT HOUSTON DISTRICT	IH 45 N	FM 830	LEAGUE LINE RD	CONSTRUCT 2-LANE NB FRONTAGE RD	2034
18135			BRAZORIA	BRAZORIA COUNTY	PEARLAND PARKWAY	DIXIE FARM RD	FM 2351	CONSTRUCT NEW LOCATION, 4-LANE ROAD WITH RAISED MEDIAN, SIDEWALK, AND TRAFFIC SIGNALS.	2034
19341	0389-12-095	A00194932	HARRIS	TXDOT HOUSTON DISTRICT	SH 146	N OF SH 225	S OF BARBOURS CUT BLVD	CONSTRUCT 3 DCS TO BARBOURS CUT PORT TERMINAL (SB-EB, WB-NB [SH 146], WB-NB [SH 225])	2034
9403			GALVESTON	CITY OF GALVESTON	61ST ST (N OF SS 342)	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	4 LANE EXTENSION TO HARBORSIDE DR	2035
18040			HARRIS	CITY OF HOUSTON	ALDINE-WESTFIELD	SL 8	S OF LITTLE YORK RD	RECONSTRUCT FROM 2 TO 4 LANES DIVIDED WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS, RECONSTRUCT SIDEWALKS AND INSTALL BIKEWAY ON BOTH SIDES.	2035
19254			HARRIS	CITY OF BELLAIRE	CHIMNEY ROCK RD	EVERGREEN	MAPLE	RECONSTRUCT FROM 4 TO 4 LANES AND INTERSECTION IMPROVEMENTS	2035
669			BRAZORIA	BRAZORIA COUNTY	CR 129	SH 35	FM 2351 (GALVESTON C/L)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	2035
19258			BRAZORIA	BRAZORIA COUNTY	CR 44 (ANCHOR RD)	FM 521	SH 288	INSTALL SHOULDERS, INTERSECTION AND SAFETY IMPROVEMENTS INCLUDING RUMBLE STRIPS.	2035
18132			BRAZORIA	BRAZORIA COUNTY	CR 44 (ANCHOR RD/WARREN ST)	SH 288	SL 274	WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, SIDEWALKS, AND TRAFFIC SIGNALS.	2035
2978			HARRIS	CITY OF HOUSTON	DAIRY ASHFORD RD	MEMORIAL DR	BRIAR FOREST	WIDEN FROM 4 TO 6-LANES	2035
19538			MONTGOMERY	MONTGOMERY COUNTY	E MARTIN DR	IH-69 NB FRONTAGE	NEEDHAM RD	RECONSTRUCT FROM 2 TO 3 LANES	2035

18078	1459-03-015		LIBERTY	TXDOT BEAUMONT DISTRICT	FM 2025	IH 69	SL 573	ADD ADDITIONAL BRIDGE WIDTH TO FM 2025 BRIDGE AT US 59 FOR TURN LANES & INSTALL TURN LANES ON FM 2025 FROM US 59 TO SH 573	2035
18507	3312-02-018	A00128802	GALVESTON	TXDOT HOUSTON DISTRICT	FM 270	FM 518	FM 646	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS INCLUDING RAISED MEDIAN AND BIKE/PED FACILITIES.	2035
17208	0543-02-075	A00125928	FORT BEND	TXDOT HOUSTON DISTRICT	FM 359	FM 1093	MASON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED WITH SHARED USE PATH	2035
19411	0543-01-068	A00195824	WALLER	TXDOT HOUSTON DISTRICT	FM 359	FM 1458	FM 362	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2035
18502	0111-04-037	A00128684	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 521	FM 1462	CR 56 (FORT BEND C/L)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH RAISED MEDIAN AND BICYCLE AND PEDESTRIAN FACILITIES	2035
19300	1006-02-011	A00195846	WALLER	TXDOT HOUSTON DISTRICT	FM 529	FM 362	FM 359	REALIGN FM 529 TO NEW LOCATION AND IMPROVE INTERSECTION AT FM 362	2035
4052	0978-02-034	A00104373	GALVESTON	TXDOT HOUSTON DISTRICT	FM 646	E OF SH 146 N	SH 146	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED	2035
18511	0500-03-595	A00120827	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 S	AT BROADWAY		INTERSECTION IMPROVEMENTS: CONSTRUCT LEFT TURN LANES, RIGHT TURN LANES, REHAB TRAFFIC CIRCLE TO INCLUDE PED ACCOMMODATIONS, AND TRAFFIC SIGNAL UPGRADES	2035
18199			FORT BEND	METRO	KINGWOOD	NEAR KINGSLAND BLVD		NEW PARK AND RIDE FACILITY	2035
19544			HARRIS	GENERATION PARK MANAGEMENT DISTRICT	LAKE HOUSTON PARKWAY	BELTWAY 8	FOLEY ROAD/DIAMONDHEAD BLVD	RECONSTRUCT FROM 2 TO 4 LANES AND EXTEND TO FOLEY RD.	2035
11378	3510-04-058	A00117035	FORT BEND	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	2035
17232	3510-07-006	A00117305	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 99 SEG G	AT IH 69 N		SEG G: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (EB-SB, SB-WB)	2035
19537			MONTGOMERY	MONTGOMERY COUNTY	TRAM RD	SH 99	COUNTRY COLONY DR	CONSTRUCT 4 LANE NEW LOCATION ROADWAY FROM SH 99 TO COACH LIGHT, RECONSTRUCT AND WIDEN FROM 2 TO 5 LANES FROM COACH LIGHT TO FM 2090, AND RECONSTRUCT FROM 2 TO 2 LANES ADDING A CENTER TURN LANE FROM FM 2090 TO COUNTRY COLONY	2035
13721			FORT BEND	TXDOT HOUSTON DISTRICT	FM 1092 (MURPHY RD)	AT 5TH ST		CONSTRUCT DUAL LEFT TURN LANES, RIGHT TURN LANES, REALIGNMENT OF INTERSECTION, WIDER RAISED MEDIAN WIDTHS, NEW PED/BIKE PATHS, AND TRAFFIC SIGNAL UPGRADES.	2036
13724			FORT BEND	TXDOT HOUSTON DISTRICT	FM 1092 (MURPHY RD)	AT EL DORADO BLVD		CONSTRUCT LEFT TURN LANES, RIGHT TURN LANES, WIDER RAISED MEDIAN WIDTHS, NEW PED/BIKE PATHS, AND TRAFFIC SIGNAL UPGRADES.	2036
7562	1986-01-045	A00115380	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1314	SH 105	SH 242	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2036
19524	1416-03-020	A00208676	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1486	JACKSON RD	FM 1774	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CTWLTL	2036
19525	1416-03-021	A00208679	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1486	SH 105	JACKSON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CTWLTL INCLUDING GRADE SEPARATIONS AT UPRR AND SH 105	2036
19273	0720-02-108	A00208694	MONTGOMERY	MONTGOMERY COUNTY	FM 149	JACKSON RD	FM 1488	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2036
19275	0720-02-107	A00208681	MONTGOMERY	MONTGOMERY COUNTY	FM 149	KEENAN CUTOFF	JACKSON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2036

19276	0720-07-002	A00211143	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 149	SH 249	FM 149/JACKSON RD	CONSTRUCT 4-LANE NEW LOCATION ROADWAY AND GRADE SEPARATION OVER BNSF RR / JACKSON ROAD	2036
19474	0720-02-109	A00208697	MONTGOMERY	MONTGOMERY COUNTY	FM 149	FM 1488	FM 1774	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2036
19482	0720-02-106	A00208680	MONTGOMERY	MONTGOMERY COUNTY	FM 149	SH 105	KEENAN CUTOFF RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH RR GRADE SEPARATION	2036
19492	0720-02-113	A00215686	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 149 EXTENSION	FM 149 (JACKSON RD)	E OF STILLWATER BLVD	CONSTRUCT 4-LANE NEW LOCATION ROADWAY WITH GRADE SEPARATION OVER BNSF RR / JACKSON ROAD AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2036
19493	0720-07-003	A00211144	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 149 EXTENSION	SH 249 TOLL ROAD	FM 1488 (MAGNOLIA RELIEF ROUTE)	CONSTRUCT NEW LOCATION FOUR-LANE ROADWAY WITH NEW BRIDGE OVER MILL CREEK	2036
19280	1912-01-025	A00208775	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 2090	FM 3083	BU 59L	WIDEN FROM 2 TO 4 LANES AND REALIGN FM 2090 ON THE EAST SIDE OF IH 69	2036
19515	1912-02-016	A00212954	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 2090	BU 59L	RUBY STREET	REALIGN EXISTING ROADWAY TO ALIGN FM 2090 EAST OF BU 59L TO WEST OF BU 59L INCLUDES RELOCATION OF EXISTING RR GRADE SEP.	2036
19285	2744-01-038	A00208670	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 2854	SL 336	FISH CREEK THOROUGHFARE/MCC ALEB RD	RECONSTRUCT AND-WIDEN FROM 2 TO 4-LANE INCLUDING BIKE/PED ACCOMODATIONS AND GRADE SEPARATION	2036
19483	2744-01-039	A00215041	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 2854	FISH CREEK THOROUGHFARE/MCCALEB RD	KEENAN CUTOFF RD	WIDEN FROM 2 TO 4 LANES INCLUDING BIKE/PED ACCOMODATIONS AND GRADE SEPARATION	2036
19484	2744-01-040	A00215043	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 2854	SH 105	KEENAN CUTOFF RD	WIDEN FROM 2 TO 4 LANES INCLUDING BIKE/PED ACCOMODATIONS AND GRADE SEPARATION	2036
12421	1003-01-103	A00137848	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 523	SH 36	FM 2004	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2036
12423	1003-01-102	A00137847	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 523	FM 2004	SH 332	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2036
19318	0110-04-226	A00208767	MONTGOMERY	MONTGOMERY COUNTY	IH 45	HARDY TOLL ROAD	WOODLANDS PARKWAY	CONSTRUCT BRAIDED RAMPS AT HARDY TOLL ROAD, RAYFORD/SAWDUST & WOODLANDS PARKWAY DC AND ADD AUXILIARY LANE FOR SH 99 NB CONNECTOR TO IH 45	2036
19534	0110-04-228	A00211238	MONTGOMERY	TXDOT HOUSTON DISTRICT	IH 45 N	AT SH 242		CONSTRUCT 2 DC RAMPS (EB SH 242 TO NB IH 45 N AND EB SH 242 TO SB IH 45 N)	2036
19326			HARRIS	TXDOT HOUSTON DISTRICT	IH 610 N	IH 45 N	IH 69 N	SAFETY, OPERATIONAL AND MOBILITY IMPROVEMENTS TO IH 610 N MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF IH 610 NORTH FEASIBILITY STUDY	2036
19327			HARRIS	TXDOT HOUSTON DISTRICT	IH 610 N	US 290	IH 45 N	SAFETY, OPERATIONAL AND MOBILITY IMPROVEMENTS TO IH 610 N MAINLANES AND FRONTAGE ROADS, BASED ON RESULTS OF IH 610 NORTH FEASIBILITY STUDY	2036
19330	0912-37-257	A00208701	MONTGOMERY	MONTGOMERY COUNTY	KEENAN CUTOFF RD	FM 149	FM 1486	EXTEND AND CONSTRUCT A NEW LOCATION, 4 LANE URBAN ROADWAY WITH RR GRADE SEPARATION	2036
19480	0912-37-258	A00208705	MONTGOMERY	MONTGOMERY COUNTY	KEENAN CUTOFF RD	FM 1486	GRIMES C/L	EXTEND AND CONSTRUCT A NEW LOCATION, 4 LANE URBAN ROADWAY WITH RR GRADE SEPARATION	2036
19486			GALVESTON	CITY OF LEAGUE CITY	LEAGUE CITY PKWY	W OF BRITTANY LAKES DR	IH 45 S	WIDEN FROM THE 4 TO 6 LANE DIVIDED	2036
19390	3635-01-004	A00208769	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 249	CIRCLE LAKE DR	NW OF CIRCLE LAKE DR	CONSTRUCT NEW FRONTAGE RD ( 2 LANES SB AND 2 LANES NB) AND ELIMINATE AT GRADE RAILROAD CROSSING AT FM 1774 AND CIRCLE LAKE DRIVE (FC: MAJOR COLLECTOR)	2036

19535			MONTGOMERY	TXDOT HOUSTON DISTRICT	SL 494	NORTHPARK PLAZA DR/ROYAL CROSSING DR	VIA PRINCIPALE PKWY	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES. ADD TURN LANES	2036
19405	0027-06-061	A00127551	FORT BEND	TXDOT HOUSTON DISTRICT	US 90A (UA 90)	WHARTON C/L	MARICK RD	WIDEN FROM 2 TO 4 LANES	2036
19406	0027-06-060	A00127802	FORT BEND	TXDOT HOUSTON DISTRICT	US 90A (UA 90)	MARICK RD	W OF SH 36	WIDEN FROM 2 TO 4 LANES	2036
17200	1258-02-039	A00108085	FORT BEND	TXDOT HOUSTON DISTRICT	FM 1093	FM 1489	FM 359 IN FULSHEAR CBD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	2037
19264	1259-01-054	A00208795	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1097	FM 149	BENTWATER DR	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED AND CONSTRUCT NEW LOCATION ROADWAY ACROSS ATKINS CRK TO ALIGN WITH NORTHERN SEG OF FM 1097 W. OF FM 149. (FC MAJ COLLECTOR)	2037
15382			FORT BEND	TXDOT HOUSTON DISTRICT	FM 2759/FM 762	1000' N OF BNSF RR	1000' S OF NBSF RR	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2037
18508	3048-01-018	A00128682	FORT BEND	TXDOT HOUSTON DISTRICT	FM 2977	FM 762	FM 361	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH RAISED MEDIANS AND BICYCLE AND PEDESTRIAN FACILITIES	2037
19293			WALLER	TXDOT HOUSTON DISTRICT	FM 362	FM 1736	FM 529	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, REALIGNING EXISTING CURVES (INCLUDING INTERSECTION AT FM 1488 AND FM 1736), AND TURN LANES	2037
19294	0523-02-053	A00195785	WALLER	TXDOT HOUSTON DISTRICT	FM 362	FM 529	FM 359	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2037
19389	3538-01-065	A00211369	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 242	E OF IH 45 N	WEST FORK SAN JACINTO RIVER	CONSTRUCT 4 NEW ELEVATED MAIN LANES AND RECONSTRUCT EXISTING 4 LANES AS FRONTAGE ROADS	2037
525	1524-01-047	A00113157	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 332	E OF FM 521	SH 288	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	2037
18154			FORT BEND	TXDOT HOUSTON DISTRICT	US 90A	BAMORE RD	HARLEM RD	ACCESS MANAGEMENT TREATMENTS INCLUDE CONSTRUCTION OF NEW INTERSECTION, INSTALLATION OF RAISED MEDIANS, DRIVEWAY MODIFICATIONS, ADDITION, EXTENSION AND CLOSURE OF TURN LANES, TRAFFIC SIGNAL INSTALLATION AND TRAFFIC SIGNAL TIMING OPTIMIZATION.	2037
978			FORT BEND	CITY OF SUGAR LAND	WILLIAMS TRACE BLVD	IH 69 S	OYSTER CREEK	WIDEN FROM 4 TO 6-LANE DIVIDED	2037
12402			BRAZORIA	BRAZORIA COUNTY	CR 58	SH 288	FM 1128	WIDEN FROM 2 TO 4 LANES	2038
17201	1259-01-048	A00122543	MONTGOMERY	MONTGOMERY COUNTY	FM 1097	BENTWATER DR	BLUEBERRY HILLS	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE	2038
19373	1259-02-021	A00208794	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1097	SH 75	BUSINESS PARK DR	RECONSTRUCT, WIDEN, AND REALIGN FROM 2 TO 4 LANES AND CONSTRUCT RR GRADE SEPARATION	2038
19501			MULTIPLE	TXDOT BEAUMONT DISTRICT	FM 1409	IH-10	CHAMPION RD	WIDEN TO ADD TURN LANES AND A SHARED USE PATH ONE SIDE	2038
19227		A00200087	LIBERTY	TXDOT BEAUMONT DISTRICT	FM 1413	SH 146	FM 1409	CONSTRUCT NEW 2 LANE ROAD ON NEW LOCATION	2038
19268			WALLER	TXDOT HOUSTON DISTRICT	FM 1458	FM 359	AUSTIN C/L	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANES AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS INCLUDING TURN LANES, INTERSECTION IMPROVEMENTS, AND REALIGNING EXISTING ROADWAY CURVES TO IMPROVE SAFETY AND MOBILITY	2038
19488			CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 1942	SH 146	N MAIN ST	WIDEN FROM 2 TO 4-LANE WITH PAVED SHOULDERS AND TURN LANE OPENINGS.	2038

19278			HARRIS	TXDOT HOUSTON DISTRICT	FM 1960	IH 45 N	IH 69 N	PHASE 2 IMPLEMENTATION OF SHORT-TERM RECOMMENDATIONS	2038
19375			LIBERTY	TXDOT BEAUMONT DISTRICT	FM 1960	HARRIS C/L	SH 321 IN DAYTON	WIDEN FROM 2 TO A 4-LANE WITH RAISED MEDIAN, TURN LANE OPENINGS, AND A SHARED USE PATH ONE SIDE	2038
19376			LIBERTY	TXDOT BEAUMONT DISTRICT	FM 2025	N OF US 59 SBFR	US 59 SBFR	WIDEN FROM 2 TO A 4-LANE FACILITY WITH RAISED MEDIAN, TURN LANE OPENINGS, AND A SHARED USE PATH ONE SIDE.	2038
19377			CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 2354	FM 3180	S OF FM 3180	WIDEN FROM 2 TO 4-LANE WITH RAISED MEDIAN AND TURN LANE OPENINGS.	2038
19378			CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 2354	FM 565	FM 3180	WIDEN PAVEMENT TO ADD SHOULDERS AND IMPROVEMENT TO INTERSECTIONS SUCH AS ADDING TURN LANES	2038
19284			FORT BEND	TXDOT HOUSTON DISTRICT	FM 2759	FM 762	THOMPSON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES.	2038
19381			CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 565	SH 99	IH-10	WIDEN FROM 2 TO A 4-LANE WITH RAISED MEDIAN, TURN LANE OPENINGS, AND A SHARED-USE PATH ONE SIDE.	2038
18802			HARRIS	METRO	GREEN LINE	AT PARK PLACE BLVD AND IH 45 S		CONSTRUCT NEW MULTIMODAL TRANSIT CENTER AND PARK AND RIDE	2038
19530			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH-10 E	HARRIS C/L	FM 565	REALIGNMENT OF EXISTING ENTRANCE AND EXIT RAMPS	2038
19489			CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 124	SH 73	HIGH ISLAND BRIDGE	WIDEN PAVEMENT TO ADD TURN LANES AND A SHARED USE PATH ONE SIDE	2038
18082			LIBERTY	TXDOT BEAUMONT DISTRICT	SH 146	SL 227	US 90	WIDEN FROM 2 TO 4-LANE WITH A SHARED USE PATH ONE SIDE	2038
19490			CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 61	IH-10	SH 65	WIDEN PAVEMENT TO ADD TURN LANES AND A SHARED USE PATH ONE SIDE	2038
19500			LIBERTY	TXDOT BEAUMONT DISTRICT	US 69	AT FM 2025 SBFR		IMPROVE INTERSECTIONS WITH ADDED TEXAS U-TURNS, SIGNAL TIMING ADJUSTMENTS, AND ADDED TURNING AND THROUGH LANES.	2038
19269			MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1485	SL 494	SH 99	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED	2039
19277			HARRIS	TXDOT HOUSTON DISTRICT	FM 1960	IH 45 N	BF 1960 (EAST OF HUMBLE)	PHASE 1 IMPLEMENTATION OF SHORT-TERM RECOMMENDATIONS INCLUDING RAISED MEDIANS, SIDEWALKS, AND ITS	2039
19526	1685-01-101	A00120824	HARRIS	TXDOT HOUSTON DISTRICT	FM 1960	AT JONES RD		CONSTRUCT GRADE SEPARATION	2039
19296			GALVESTON	TXDOT HOUSTON DISTRICT	FM 518 (MAIN ST)	AT SH 3		INTERSECTION IMPROVEMENTS: LEFT TURN LANES	2039
15315			BRAZORIA	BRAZORIA COUNTY	CR 220	SH 288	FM 523	WIDEN FROM 2 TO 4 LANES (PHASE 2)	2040
19283	2325-01-018	A00208792	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 2432	SH 75	FM 1484	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING A RAILROAD GRADE SEPARATION	2040
19290			FORT BEND	TXDOT HOUSTON DISTRICT	FM 359	FM 1093 (FULSHEAR CBD)	WALLER C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, INTERSECTION IMPROVEMENTS, SIDEWALKS, AND SHARED USE PATH.	2040
19292			WALLER	TXDOT HOUSTON DISTRICT	FM 359	US 290	FM 1458	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, REALIGNING EXISTING CURVES, AND ADD TURN LANES	2040
7595			MONTGOMERY	MONTGOMERY COUNTY	GROGANS MILL RD	RESEARCH FOREST DR	WOODLANDS PKWY	WIDEN FROM 4 TO 6-LANES DIVIDED	2040
18166			HARRIS	METRO	HEMPSTEAD RD TRANSIT CENTER	AT HEMPSTEAD RD AND N POST OAK		CONSTRUCT NEW TRANSIT CENTER	2040
18805			HARRIS	METRO	KINGWOOD DR	AT US 59N		CONSTRUCT NEW PARK AND RIDE; PART OF IH 69/US 59 S OFF-PEAK HOV/DIAMOND LANES	2040
18804			HARRIS	METRO	MAXEY RD	NEAR US 90		CONSTRUCT NEW PARK AND RIDE	2040

15590	3510-06-021	A00117225	HARRIS	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		SEG F-1/F-2: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, SB-EB, WB-NB, EB-NB)	2040
15592	3510-07-013	A00117307	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 99	AT IH 69 N		SEG H: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (NB-WB, WB-SB, SB-EB, NB-EB)	2040
19503	3187-01-015	A00117326	HARRIS	TXDOT HOUSTON DISTRICT	SH 99	AT SH 146		CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (SEG I-2) (SB-EB, WB-NB)	2040
19244	3510-06-037	A00213151	HARRIS	TXDOT HOUSTON DISTRICT	SH 99 SEG G	AT IH 45 N		SEG G: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) ( WB-SB, NB-EB, EB-SB, NB-WB)	2040
18216			MONTGOMERY	THE WOODLANDS TOWNSHIP	SIX PINES DR	NEAR LAKE ROBBINS DR		CONSTRUCT NEW TRANSIT CENTER	2040
19355			HARRIS	TXDOT HOUSTON DISTRICT	SL 8	WOODFOREST BLVD	WALLISVILLE RD	CONSTRUCTION OF SIDEWALKS, HIGH VISIBILITY CROSSINGS, PAVEMENT MARKINGS, SIGNAGE, PEDESTRIAN BRIDGE AND ASSOCIATED INTERSECTION IMPROVMENTS	2040
11197			FORT BEND	CITY OF SUGAR LAND	UNIVERSITY BLVD	SAVANNAH HEIGHTS DR	SH 6	WIDEN FROM 4 TO 6-LANE BLVD (PHASE II)	2040
18128			HARRIS	CITY OF BAYTOWN	HUNT RD	NORTH MAIN ST	SH 146	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION WITH ELEVATED RR CROSSING AND BRIDGE	2041
18107			CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	AT OAK ISLAND RD		OVERPASS REVERSAL	2041
18130			GALVESTON	CITY OF TEXAS CITY	5TH/4TH AVE	SH 146	LP 197	RECONSTRUCT TWO WAY ROADWAY TO A ONE WAY EASTBOUND FACILITY	2042
18138			BRAZORIA	BRAZORIA COUNTY	CR 64 (DAVENPORT PKWY)	CR 48 (AMES RD)	SH 288	WIDEN FROM 2 TO 4 LANE DIVIDED WITH BRIDGE, RAISED MEDIANS, AND SIDEWALKS	2042
19271	1418-01-013	A00195789	WALLER	TXDOT HOUSTON DISTRICT	FM 1489	S OF IH 10 W	FM 359	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND NORTH ON NEW LOCATION TO FM 359 WITH INTERSECTION IMPROVEMENTS AT FM 359	2042
19272			FORT BEND	TXDOT HOUSTON DISTRICT	FM 1489	FM 1093	SH 36	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES.	2042
19513			WALLER	TXDOT HOUSTON DISTRICT	FM 1489	FORT BEND C/L	S OF IH 10 W	RECONSTRUCT, WIDEN AND REALIGN FROM 2 TO 4 LANES	2042
19514			FORT BEND	TXDOT HOUSTON DISTRICT	FM 1489	FM 1093	WALLER C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES.	2042
13637			FORT BEND	TXDOT HOUSTON DISTRICT	FM 2234 (TEXAS PKWY)	LEXINGTON BLVD	FM 3345 (CARTWRIGHT RD)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2042
19299			WALLER	TXDOT HOUSTON DISTRICT	FM 529	FM 359	AUSTIN C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2042
19304			FORT BEND	TXDOT HOUSTON DISTRICT	FM 762 (10TH ST)	CLAY ST	MCRARY RD	RECONSTRUCT EXISTING 2 LANE ROAD AND EXTEND 2 LANES ON FM 762 (AND ON 10TH ST) ON NEW LOCATION NORTH OVER THE BRAZOS RIVER	2042
19263			MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1097	AT IH 45 N		INTERCHANGE RECONFIGURATION INCLUDING TEXAS U TURN	2043
19295			GALVESTON	TXDOT HOUSTON DISTRICT	FM 517	FM 3436	SH 146	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED	2043
19329			FORT BEND	CITY OF SUGAR LAND	FESTIVAL BLVD	EAST UNIVERSITY	IH 69 S	CONSTRUCT 4 LANE NEW LOCATION ROADWAY	2045
19251			HARRIS	TXDOT HOUSTON DISTRICT	FM 1093	FM 1464 (S BARKER CYPRESS RD)	SH 6	CONSTRUCT NB SIDEWALK AND A SHARED USE PATH, ADA RAMPS, AND MEDIAN REFUGE	2045
19379			MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 2854	SL 336 W	IH 45 N	WIDEN FROM 4 TO 6 LANES WITH ACCESS MANAGEMENT TREATMENTS INCLUDING A RAISED MEDIAN	2045
803			FORT BEND	TXDOT HOUSTON DISTRICT	FM 762	IH 69 S	CRABB RIVER RD	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	2045

19371			MONTGOMERY	TXDOT HOUSTON DISTRICT	SEVEN COVES EXTENSION (EAST WILLIS RELIEF ROUTE)	IH 45 N (S OF WILLIS) AT FM 830	SHEPARD HILL RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW LOCATION 4 LANE ROAD WITH TWO RAILROAD GRADE SEPARATIONS (EAST WILLIS RELIEF ROUTE)	2045
19249			GALVESTON	CITY OF GALVESTON	AVENUE O & AVENUE P	53RD ST	SEAWALL BLVD	INSTALL CURB EXTENSIONS, SIDEWALKS AND/OR A MULTI-USE TRAIL, INSTALL ADA RAMPS, PERFORM TRAFFIC SIGNAL UPGRADES, IMPROVE ROADWAY SIGNAGE AND STRIPING FOR ENHANCED VISIBILITY AND SAFETY.	2029
17045	2941-02-054	A00124302	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	2029
17085	2941-02-056	A00123351	HARRIS	CITY OF TOMBALL	FM 2920	BS 249	WILLOW ST	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS AT AT-GRADE RAILROAD CROSSING (BETWEEN N ELM ST AND SYCAMORE ST) DRAINAGE, SIGNAL IMPROVEMENTS, AND RECONSTRUCT SIDEWALKS ON BOTH SIDES	2029
18840			FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION 5310 (FY2028) (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) - WHICH INCLUDES DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DISABILITIES, OLDER ADULTS, AND/OR LOW-INCOME INDIVIDUALS.)	2029
18930			FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION 5310 (FY2028) (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO EXPANSION) WHICH INCLUDES DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, AND TO MANAGE EXISTING TRANSPORTATION SERVICES TO INDIVIDUALS WITH DISABILITIES, OLDER ADULTS, AND/OR LOW-INCOME INDIVIDUALS.)	2029
15549			HARRIS	METRO	NORTHLINE TC	FULTON ST	AT JULIA ST	NORTHLINE TRANSIT CENTER	2029
11060			HARRIS	CITY OF PASADENA	RED BLUFF RD	BEARLE ST	SOUTH ST	RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	2029
11068			HARRIS	SOUTH MAIN ALLIANCE	TEXAS MEDICAL CENTER	VA	VA	PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.	2029
7771			HARRIS	HARRIS COUNTY	BIG GULCH TRAIL	NORMANDY ST	GREENS BAYOU	CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE	2030
18814			HARRIS	METRO	BOOST CORRIDORS	VA	VA	BOOST IMPROVEMENTS - BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG MULTIPLE ARTERIALS	2030
7634			HARRIS	HARRIS COUNTY	CLEAR CREEK BICYCLE TRAIL	TOM BASS REGIONAL PARK	EL FRANCO LEE PARK	CONSTRUCT BICYCLE TRAIL	2030

18150			HARRIS	METRO	DOWNTOWN HOUSTON TRANSIT CORRIDORS	VA	VA	IMPROVE SIGNAGE AND PAVEMENT MARKINGS (E.G. RED BUS ONLY LANE DESIGNATIONS), SIGNAL TIMING AND OPERATIONS, OPTIMIZE BUS STOP DESIGN AND SPACING AND ENHANCE PASSENGER INFORMATION ON 'BUS-ONLY' LANES. LOUISIANA STREET (NB)/SMITH STREET (SB) CORRIDOR FROM SPUR 527 TO FRANKLIN STREET; TRAVIS STREET (NB)/ MILAM STREET (SB) FROM SPUR 527 TO COMMERCE STREET; AND SAN JACINTO STREET (NB)/ FANNIN STREET (SB) FROM MCGOWAN STREET TO FRANKLIN STREET	2030
7898			HARRIS	HARRIS COUNTY	FAIRBANKS N HOUSTON RD	BW 8	US 290	CONSTRUCT SHARED USE PATHS	2030
11532			FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	FM 521 P&R	AT SH 6		ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	2030
11541			FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND O&M FACILITY	SUGAR LAND AREA SITE TBD		CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	2030
77	0912-72-382	A00123281	HARRIS	CITY OF HOUSTON	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	RECONSTRUCT 4-LANE ROADWAY AND REPLACE EXISTING TRAFFIC SIGNALS	2030
18043			HARRIS	METRO	GESSNER RD	WEST LITTLE YORK P&R	FONDREN MEADOW DR AT GESSNER RD	BUS OPERATIONS IMPROVEMENT INCLUDE STOP OPTIMIZATION/CONSOLIDATION/RELOCATION, NEW PASSENGER SHELTERS, ACCESSIBILITY ENHANCEMENTS, FIRST/LAST MILE IMPROVEMENTS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS, BUS ONLY LANES, AND ENHANCED PASSENGER INFORMATION	2030
18042			HARRIS	TXDOT HOUSTON DISTRICT	IH 69	SPUR 527	SL 8 S	INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON IH69 FROM SPUR 527 TO BELTWAY 8, INCLUDING CLOSE CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, RAMP METERS, WEATHER STATIONS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN HARRIS COUNTY, TX.	2030
111			HARRIS	HARRIS COUNTY	LITTLE YORK RD W	US 290	FAIRBANKS NORTH HOUSTON RD	CONSTRUCT SIDEWALKS ALONG CORRIDOR	2030
19332			HARRIS	METRO	MAIN STREET	AT DOWNTOWN TC (MAIN ST AND ST JOSEPH ST)		CONSTRUCT NEW METRO PD EMERGENCY SERVICES & TRANSIT CUSTOMER SERVICES BUILDING	2030
18085	0912-73-213	A00125955	GALVESTON	CITY OF GALVESTON	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	RECONSTRUCT BRIDGE AT NEW LOCATION (OLD BRIDGE ABANDONED) AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE.	2030
11058			HARRIS	CITY OF PASADENA	RED BLUFF RD	SH 225	BEARLE ST	RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	2030

19337			GALVESTON	CITY OF GALVESTON	SEAWALL BLVD	12TH ST	61ST ST	THIS PROPOSED PROJECT WILL ADD: 1) A NEW LOW LINEAR BARRIER ALONG THE NORTH SIDE OF SEAWALL BLVD. BETWEEN 12TH & 61ST STREETS TO SEPARATE THE AT GRADE SIDEWALK FROM THE ADJACENT ON-STREET VEHICLE PARKING; 2) NEW TRAFFIC CALMING MEASURES INCORPORATING MEDIANS, CURB BUMP OUTS AND HIGH VISIBILITY CROSSWALKS AT FOUR (4) UNSIGNALIZED INTERSECTIONS ALONG SEAWALL BLVD. TO REDUCE SPEEDS ALONG THE CORRIDOR AND ENHANCE PEDESTRIAN SAFETY AND A NEW HAWK PEDESTRIAN CROSSING IN THE 5400 BLOCK OF SEAWALL BLVD.	2030
19338			GALVESTON	CITY OF GALVESTON	SEAWALL BLVD	61ST ST	103RD ST	THIS PROPOSED PROJECT WILL ADD: 1) A NEW LOW LINEAR BARRIER ALONG THE NORTH SIDE OF SEAWALL BLVD. BETWEEN 61ST & 103RD STREETS TO SEPARATE THE AT GRADE SIDEWALK FROM THE ADJACENT ON-STREET VEHICLE PARKING, AND 2) NEW TRAFFIC CALMING MEASURES INCORPORATING MEDIANS, CURB BUMP OUTS AND HIGH VISIBILITY CROSSWALKS AT GIVE (5) INTERSECTIONS ALONG SEAWALL BLVD. TO REDUCE SPEEDS ALONG THE CORRIDOR AND ENHANCE PEDESTRIAN SAFETY.	2030
18103			FORT BEND	CITY OF SUGAR LAND	WILLIAMS TRACE BLVD	SH 6	LEXINGTON BLVD	RECONSTRUCT FROM 4 TO 4 LANES DIVIDED ROADWAY INCLUDING CURB AND GUTTER, LEFT TURN LANES.	2030
11725			HARRIS	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS: FY 2031-FY 2045	2031
11739			HARRIS	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2033-FY 2045)	2031
18151			HARRIS	METRO	WESTHEIMER SIGNATURE BUS SERVICE	DOWNTOWN HOUSTON	WEST OAKS MALL	RAPID SERVICE FROM HAYES RD TO EDLOE ST AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE ST AND DOWNTOWN HOUSTON.	2031
18056			HARRIS	TXDOT HOUSTON DISTRICT	BS 90, FM 1942, FM 2100	VA	VA	INSTALL NEW ITS EQUIPMENT (FACILITIES INCLUDE BUSINESS 90, FM 1942, AND FM 2100 IN THE FOLLOWING LOCATIONS: BUSINESS 90 FROM SHELDON RD TO FM 2100; FM 1942 FROM US 90 TO INDIAN SHORES RD; FM 2100 FROM US 90 TO BOHEMIAN HALL RD.)	2032
18059			HARRIS	SPRING BRANCH MANAGEMENT DISTRICT	CENTERPOINT EASEMENT IN BETWEEN AND PARALLEL TO HAMMERLY BLVD & KEMPWOOD DR	SHADOWDALE DR	WIRT RD	CONSTRUCT SHARED USE CONCRETE TRAIL INCLUDING CROSSWALK STRIPING, SIGNALIZATION, ACCESSIBLE RAMPS, SIGNAGE, AND WAYFINDING FEATURES.	2032
18058	1024-01-082	A00132088	CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 565	FM 1409	PLANTATION DR	RECONSTRUCT FROM 2 TO 2 LANES AND ADD LEFT TURN BAYS, AND INTERSECTION IMPROVEMENTS AT IH 10 E SUCH AS IMPROVING SIGNAL TIMING AND ADDING TURN LANES	2032
18601			HARRIS	METRO	METRO SERVICE AREA	VA	VA	BUS OPERATING FACILITY #7	2032
18055			HARRIS	UPTOWN HOUSTON DISTRICT	POST OAK LN	AT SAN FELIPE		RECONSTRUCT POST OAK LANE INTERSECTION AT SAN FELIPE WITH 2 DEDICATED LEFT TURN LANES	2032
18231			GALVESTON	TXDOT HOUSTON DISTRICT	SH 146	IH 45	SH 96	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NONE CURRENTLY EXISTS.	2032
18060			HARRIS	TXDOT HOUSTON DISTRICT	SH 249	SL 8	IH 45 N	ACCESS MANAGEMENT TREATMENTS	2032
18054			BRAZORIA	GULF COAST TRANSIT DISTRICT	SOUTHERN BRAZORIA COUNTY TRANSIT O/A FACILITY	AT 101 CANNA LN		CONSTRUCTION OF A TRANSIT OPERATIONS FACILITY WITH SECURED PERMANENT COVERED STORAGE FOR 20 TRANSIT VEHICLES, CONSTRUCTION OF A 2,500 SQUARE FOOT ADMINISTRATIVE FACILITY FOR OFFICE SPACE, SECURE FARE BOX ROOM AND DEDICATED SPACE FOR DRIVERS	2032

10532			HARRIS	PORT HOUSTON	SPENCER HWY	AT MAINLINE DOUBLE-RAILTRACK		CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	2032
18067			MONTGOMERY	THE WOODLANDS TOWNSHIP	COLLEGE PARK DRIVE	ALLEN WOODS	HARPERS LANDING	CONSTRUCT SHARED USE PATH ON COLLEGE PARK DR WITH RR CROSSING WITH GATE ARMS AND PANELS	2033
19297			BRAZORIA	TXDOT HOUSTON DISTRICT	FM 518 (MAIN ST)	MAGNOLIA ST	IOWA AVE	LANDSCAPING AND STREETSCAPING ENHANCEMENTS ALONG MAIN ST INCLUDING PEDESTRIAN IMPROVEMENTS.	2033
18411			MULTIPLE	UNSPONSORED	HOUSTON-GALVESTON TMA	VA	VA	OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2033-FY 2045)	2033
11489			HARRIS	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2033- FY 2045)	2033
11499			HARRIS	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2033-FY 2045)	2033
11525			HARRIS	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2033-FY 2045	2033
11709			HARRIS	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES: FY 2033-FY 2045	2033
11753			HARRIS	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING: FY 2033-FY 2045	2033
11757			HARRIS	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES): FY 2033-FY 2045	2033
11798			HARRIS	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2033-FY 2045	2033
15311			MULTIPLE	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM: FY 2033-2045	2033
18006			HARRIS	METRO	METRO SERVICE AREA	VA	VA	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2033-2045	2033
18074			HARRIS	METRO	METRO SERVICE AREA	VA	VA	REPLACE COMMUNICATION MODEMS ON METRO BUSES, VEHICLES, AND DEDICATED TAXI CABS	2033
7509			HARRIS	PORT HOUSTON	PORT TERMINAL RAILROAD ASSN (PTR) TRACK	STRANG YARD	RED BLUFF RD	CONSTRUCT 2ND RAIL TRACK	2033
18068			MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 242	IH 45 N	FM 1485	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NONE CURRENTLY EXISTS.	2033
19499			HARRIS	NEAR NORTHWEST MANAGEMENT DISTRICT	BREEN DR	HOLLISTER ST	W MONTGOMERY RD	RECONSTRUCT FROM 2 LANES TO 2 LANES, ADD CONTINUOUS LEFT LANE, CONSTRUCT SIDEWALKS	2034
10455			HARRIS	PORT HOUSTON	PORT TERMINAL RAILROAD ASSN (PTR) TRACK	MAINLINE	INTERMODAL YARD	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	2034
19348			HARRIS	TXDOT HOUSTON DISTRICT	SH 6	FM 1093 (WESTHEIMER RD)	PIPING ROCK LN	THE PROJECT INCLUDES A 5 TO 6 FOOT WIDE SIDEWALKS NB AND A 10FT SHARED USE PATH SB, HIGH VISIBILITY CROSSING STRIPING, ADA RAMPS, PAVEMENT MARKINGS, MEDIAN REFUGE AND SIGNAGE AS WELL AS OTHER ASSOCIATED INTERSECTION IMPROVEMENTS	2034
18319			LIBERTY	TXDOT BEAUMONT DISTRICT	FM 787	AT TRINITY RIVER		BRIDGE REALIGNMENT /RELOCATION IN LIBERTY COUNTY TO ADDRESS RIVER MIGRATION THREAT.	2035
18088			GALVESTON	CITY OF GALVESTON	GALVESTON TRAFFIC MANAGEMENT CENTER (TMC)	AT SH 275; SH 342; SH 87; AND FM 3005	VA	INSTALL TRAFFIC MANAGEMENT SYSTEMS INCLUDING TRAFFIC SIGNAL SYNCHRONIZATION EQUIPMENT, CAMERAS, AND DYNAMIC SIGNS	2035
18087			HARRIS	EAST END DISTRICT	GREATER EAST END MANAGEMENT DISTRICT	VA	VA	CONSTRUCT NEW CONCRETE ADA ACCESSIBLE SIDEWALKS WITH RAMPS, AND LIGHTING ON NUMEROUS STREETS.	2035

19516			MULTIPLE	BAY AREA HOUSTON TRANSPORTATION	HARRIS COUNTY, GALVESTON COUNTY	BRADFORD AVE	N MICHIGAN AVE	PURCHASE OF WATER TAXI AND LEASE FOR A BUS	2035
18756			HARRIS	H-GAC	IH 45 N	IH 10	IH 610	IMPLEMENTATION OF RECOMMENDATIONS FROM NHHIP SEG-2 PLANNING STUDY(SET-ASIDE) (MPOID 13652) ELIGIBLE FOR FEDERAL FUNDS	2035
19334			HARRIS	CITY OF BELLAIRE	NEWCASTLE DR	GLENMONT	BEECHNUT	RECONSTRUCT FROM 2 TO 2 LANES.	2035
7511			HARRIS	PORT HOUSTON	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	2035
10531			HARRIS	PORT HOUSTON	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	2035
18083			CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 146	IH 10 E	LYNCHBURG CANAL	RECONSTRUCT WITH ACCESS MANAGEMENT TREATMENTS INCLUDES RAISED MEDIANS WITH TURN LANES, SIDEWALK, AND STREETScape IMPROVEMENTS, SUCH AS CONSTRUCTING PEDESTRIAN REFUGES.	2035
19356			HARRIS	CITY OF BELLAIRE	SOUTH RICE AVE	ELM ST	BEECHNUT	RECONSTRUCT FROM 2 TO 2 LANES.	2035
19302			FORT BEND	TXDOT HOUSTON DISTRICT	FM 762	AT BNSF RR/FM 2759		CONSTRUCTION OF UNDERPASS BENEATH BNSF RAILROAD AT FM 762	2036
18158			MONTGOMERY	MONTGOMERY COUNTY	BIRNHAM WOODS DR	ELAN BLVD	FULLER BLUFF DR	CONSTRUCT NEW LOCATION SHARED USE PATH AND PEDESTRIAN BRIDGE AND SIDEWALKS IN VARIOUS LOCATIONS.	2037
18152			HARRIS	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	BROADWAY ST	IH 45	SH 3	RECONSTRUCT ROADWAY 2 TO 2 LANES, INCLUDING SIDEWALKS, INTERSECTION & ACCESSIBILITY IMPROVEMENTS, RAILROAD SAFETY IMPROVEMENTS, UPGRADED HAWK SIGNALS FOR SAFER SCHOOL CROSSINGS, TRAFFIC SIGNAL & STREET LIGHTING UPGRADES, ACCESS MANAGEMENT & WIDEN MEDIAN TO ACCOMODATE FUTURE METRO LRT.	2037
18159			CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 1942	HATCHERVILLE RD	SH 146	INSTALL NEW ITS EQUIPMENT WHERE NONE CURRENTLY EXISTS.	2037
19298			BRAZORIA	TXDOT HOUSTON DISTRICT	FM 518 (MAIN ST)	WALKER	WEBSTER	RECONSTRUCT ROADWAY TO INCLUDE-AND BIKE/PED IMPROVEMENTS	2037
19374	1259-01-053	A00208793	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1097	CAMPBELL RD	SH 75	RECONSTRUCT 4 LANES AND CONSTRUCT NEW RR GRADE SEPARATION	2038
18095			HARRIS	CITY OF HOUSTON	CITY OF HOUSTON OFF-ROAD SHARED USE PATH	WESTWARD ST ENTRANCE	HILLCROFT PARK AND RIDE	REPLACE SIGNALS AND UPDATE PEDESTRIAN SIGNALS. STRIPE HIGH VISIBILITY CROSSWALKS. WIDENED SIDEWALKS, ADA-COMPLIANT RAMPS. REFRESH STRIPING. CONSTRUCT ADA-COMPLIANT MEDIAN REFUGE AREAS, MID-BLOCK CROSSING, AND LANDSCAPE/HARDSCAPE.	2039
18097			HARRIS	HARRIS COUNTY	LITTLE WHITE OAK BAYOU	VA	HALLS BAYOU	CONSTRUCT SHARED-USE CONCRETE TRAIL WITH WAYFINDING.	2039
18091			MONTGOMERY	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	SAFE SCHOOL ACCESS ON KUYKENDAHL ROAD FROM CREEKSIDE GREEN DRIVE TO TIMARRON DRIVE; LAKE WOODLANDS DRIVE TO RESEARCH FOREST DRIVE (EXCLUDING BRIDGE CROSSING); HEB (3601 FM 1488) TO FM 1488; PANTHER CREEK DRIVE FROM MCCULLOUGH JUNIOR HIGH SCHOOL TO SPIRAL VINE CIRCLE; RESEARCH FOREST DRIVE FROM CATS CRADLE DRIVE TO BEAR SPRINGS PLACE.	2039

18123			GALVESTON	CITY OF CLEAR LAKE SHORES	CLEAR LAKE RD	ASPEN RD	BIRCH RD	REPLACE BRIDGE OVER JARBOE BAYOU WITH ADA STANDARDS SHARED USE PATHS, AND-SHOULDER WITH CONNECTING SIDEWALK	2040
19260			GALVESTON	CITY OF DICKINSON	DICKINSON AVE / FM 1266	FM 646	FM 517	RECONSTRUCT ROADWAY WITH STREET LIGHTING, SIDEWALKS ON BOTH SIDES AND SIGNALIZATION UPGRADE AT DEATS.	2040
18121			LIBERTY	TXDOT BEAUMONT DISTRICT	FM 1008	CR 632	N WINFREE ST	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS	2040
18069			FORT BEND	TXDOT HOUSTON DISTRICT	FM 762	US 90A	FM 1640	VARIOUS ACCESS MANAGEMENT TREATMENTS FROM US 90A STUDY: MEDIAN EXTENSION, CLOSURE OF TURN LANES, INSTALL NEW TRAFFIC SIGNALS, AND SIGNAL TIMING OPTIMIZATION	2040
18190			HARRIS	METRO	METRO SERVICE AREA	VA	VA	BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG MULTIPLE ARTERIALS	2040
18809			HARRIS	METRO	TMC	AT TEXAS MEDICAL CENTER		TMC TRANSIT IMPROVEMENTS	2040
18104			BRAZORIA	GULF COAST TRANSIT DISTRICT	GULF COAST TRANSIT DISTRICT SERVICE AREA	VA	VA	REPLACE LOW DUTY, 5 YEAR, 100,000 MILE VEHICLE WITH 4 TYPE 11 MEDIUM DUTY, 7 YEAR, 200,000 MILE, 30 PASSENGER VEHICLES	2041
18142			HARRIS	CITY OF HOUSTON	WAUGH DR/HEIGHTS BLVD/YALE ST	WASHINGTON ST	ALLEN PKWY	RECONSTRUCT AND REALIGN WITH SINGLE POINT URBAN INTERCHANGE AT MEMORIAL DRIVE, BICYCLE AND PEDESTRIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS AT TRANSIT STOPS	2042
18064			MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 105	FOSTORIA RD	FM 1486	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NONE CURRENTLY EXISTS.	2043
18329			MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 105	IH 45	FM 1486	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NONE CURRENTLY EXISTS.	2043
18141			HARRIS	EAST END DISTRICT	GREATER EAST END MANAGEMENT DISTRICT	AT SAMPSON/YORK	VA	RECONSTRUCT INTERSECTION TO ACCOMODATE WALKING AND BIKING CONNECTIVITY.	2045

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**Appendix E**  
**Federal and State Funding**  
**Categories**

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# Table E-1 Unified Transportation Program Funding Categories

FUNDING CATEGORY

# 1

## Preventive Maintenance and Rehabilitation

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p>Category 1 addresses preventive maintenance and rehabilitation of the existing state highway system, including pavement, signs, traffic signals, and other infrastructure assets.</p> <p><b>Preventive Maintenance</b> Defined as work to preserve, rather than improve, the structural integrity of a pavement or structure. Examples of preventive maintenance activities include asphalt concrete pavement (ACP) overlays (two-inch thick maximum), seal coats, cleaning and sealing joints and cracks, patching concrete pavement, milling or bituminous level-up, shoulder repair, micro-surfacing, scour countermeasures, restoring drainage systems, cleaning and painting steel members to include application of other coatings, cleaning and sealing bridge joints, bridge deck protection, cleaning and resetting bearings, cleaning rebar/strand, and patching structural concrete.</p> <p><b>Rehabilitation</b> Funds are intended for the repair of existing main lanes, structures, and frontage roads. Rehabilitation of an existing two-lane highway to a Super 2 highway (with passing lanes) may be funded within this category. The installation, replacement, and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations, are also allowed under this category. Funds can be used to install new traffic signals as well as modernize existing signals.</p>	<p>Funding is allocated to each TxDOT district based on the following formulas:</p> <p><b>Preventive Maintenance</b> A total allocation is calculated per district using the weighted criteria below. 98% is directed toward roadway preventive maintenance and 2% is directed toward bridge preventive maintenance.</p> <ul style="list-style-type: none"> <li>65% On-system lane miles</li> <li>33% Pavement distress score factor</li> <li>2% Square footage of on-system bridge deck area</li> </ul> <p><b>Rehabilitation</b></p> <ul style="list-style-type: none"> <li>32.5% Three-year average lane miles of pavement with distress scores &lt;70</li> <li>20% vehicle miles traveled per lane mile (on system)</li> <li>32.5% Equivalent single-axle load miles (on and off system and interstate)</li> <li>15% Pavement distress scores pace factor</li> </ul>	<p>TxDOT districts select projects using a performance-based prioritization process that assesses district-wide maintenance and rehabilitation needs. The Texas Transportation Commission allocates Category 1 funds to each district using an allocation formula.</p>

FUNDING CATEGORY

2

Metropolitan and Urban Area Corridor Projects

DESCRIPTION ALLOCATION OR DISTRIBUTION PROJECT SELECTION GUIDELINES

Category 2 addresses mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system.

The Texas Transportation Commission allocates funds to each metropolitan planning organization (MPO) in the state, by formula. MPOs select and score projects for this category.

Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements.

Each MPO shall receive an allocation of Category 2 based on the following formula:

Category 2 Metropolitan (2M)

Using the following formula, 87% of Category 2 funding is allocated to MPOs with populations of 200,000 or greater — known as transportation management areas (TMAs).

- 30% Total vehicle miles traveled (on and off system)
- 17% Population
- 10% Lane miles (on system)
- 14% Truck vehicle miles traveled (on system)
- 7% Percentage of census population below the federal poverty level
- 15% Based on congestion
- 7% Fatal and incapacitating crashes

Category 2 Urban (2U)

Using the following formula, 13% of Category 2 funding is allocated to non-TMA MPOs (population less than 200,000).

Distribution Formula:

- 20% Total vehicle miles traveled (on and off system)
- 25% Population
- 8% Lane miles (on system)
- 15% Truck vehicle miles traveled (on system)
- 4% Percentage of census population below the federal poverty levels
- 8% Centerline miles (on system)
- 10% Congestion
- 10% Fatal and incapacitating crashes

MPOs select projects in consultation with TxDOT districts using a performance-based prioritization process that assesses mobility needs within the MPO boundaries. Project funding must be authorized by the Texas Transportation Commission.

FUNDING CATEGORY

3

Non-Traditionally Funded Transportation Projects

Category 3 is for transportation projects that qualify for funding from sources not traditionally part of the State highway Fund, including state bond financing (such as Proposition 12 and Proposition 14), the Texas Mobility Fund, pass-through financing, regional revenue and concession funds, and funding provided by local or military entities. Category 3 also contains funding for the development costs of design-build projects. (Design-build construction costs are covered by other UTP categories)

Common project types include new-location roadways, roadway widening (both freeway and non-freeway), and interchange improvements.

Funding is determined by state legislation, Texas Transportation Commission-approved minute order, or local government commitments. Unlike other categories, the amount of funding in Category 3 is subject to change without Commission action. These funds are not part of the Planning Cash Forecast, because they come from sources outside the regular scope of TxDOT funding. The UTP document reflects the Category 3 amount at the time of the annual UTP adoption.

Projects are determined by state legislation, Texas Transportation Commission-approved minute order, or local government commitments.

FUNDING CATEGORY

4

Statewide Connectivity Corridor Projects

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p>Category 4 addresses mobility on major state highway system corridors, which provide connectivity between urban areas and other statewide corridors. Projects must be located on the designated highway connectivity network that includes:</p> <ul style="list-style-type: none"> <li>- Texas highway Trunk System</li> <li>- National Highway System (NHS)</li> <li>- Connections to major seaports or border crossings</li> <li>- national Freight network</li> <li>- hurricane evacuation routes</li> </ul> <p>The designated connectivity network was selected by the Texas Transportation Commission and includes three corridor types:</p> <ul style="list-style-type: none"> <li>- Mobility corridors: high-traffic routes with potential need for additional roadway capacity</li> <li>- Connectivity corridors: Two-lane roadways requiring upgrade to four-lane divided</li> <li>- Strategic corridors: Routes that provide unique statewide connectivity, such as Ports-to-Plains</li> </ul>	<p><b>Category 4 Rural Connectivity</b> Funds distributed to specific projects based on performance scoring thresholds and qualitative analysis.</p> <p><b>Category 4 Urban Connectivity</b> Funds distributed using the same formula as Category 2</p>	<p>TxDOT districts select Category 4 Rural projects in consultation with TxDOT’s Transportation Planning and Programming Division using a performance-based prioritization process that assesses mobility needs on designated connectivity corridors in the district. TxDOT districts select Category 4 Urban projects in consultation with MPOs using a similar prioritization process. All Category 4 funding must be authorized by the Texas Transportation Commission.</p>

FUNDING CATEGORY

5

Congestion Mitigation and Air Quality Improvement

<p>Category 5 addresses attainment of national Ambient Air Quality Standard in non-attainment areas (currently the Dallas-Fort Worth, Houston, San Antonio, and El Paso metro areas). Each project is evaluated to quantify its air quality improvement benefits. Funds cannot be used to add capacity for single-occupancy vehicles.</p> <p>Common project types include interchange improvements, local transit operations, and bike and pedestrian infrastructure.</p>	<p>TxDOT distributes funding from the federal Congestion Mitigation and Air Quality Improvement (CMAQ) program to non-attainment areas by population and weighted by air quality severity. non-attainment areas are designated by the federal Environmental Protection Agency (EPA).</p>	<p>TxDOT districts oversee the selection of MPO projects using a performance-based prioritization process that assesses mobility and air quality needs within a nonattainment area.</p>
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FUNDING CATEGORY

6

Structures Replacement and Rehabilitation (Bridge)

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p>Category 6 addresses bridge improvements through the following sub-programs.</p> <p><b>Highway Bridge Program</b> For replacement or rehabilitation of eligible bridges on and off the state highway system that are considered functionally obsolete or structurally deficient. Bridges with a sufficiency rating below 50 are eligible for replacement. Bridges with a sufficiency rating of 80 or less are eligible for rehabilitation. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges.</p> <p><b>Bridge Maintenance and Improvement Program</b> For rehabilitation of eligible bridges on the state highway system.</p> <p><b>Bridge System Safety Program</b> For elimination of at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitation or replacement of deficient railroad underpasses on the state highway system.</p> <p>For the elimination of higher risks on bridges such as deficient rails, documented scour, and narrow bridge decks.</p>	<p>Category 6 funding is allocated to TxDOT’s Bridge Division, which selects projects statewide.</p>	<p><b>TxDOT’s Bridge Division</b> selects projects using a performance-based prioritization process.</p> <p><b>Highway Bridge</b> projects are ranked first by condition categorization (e.g., Poor, Fair, Good) and then by sufficiency ratings.</p> <p><b>Bridge Maintenance and Improvement</b> projects are selected statewide based on identified bridge maintenance/ improvement needs.</p> <p><b>Bridge System Safety</b> projects involving railroad grade separations are selected based on a cost-benefit analysis of factors such as vehicle and train traffic, accident rates, casualty costs, and delay costs for at-grade railroad crossings. Other system safety projects are selected on a cost-benefit analysis of the work needed to address the safety concern at bridges identified with higher risk features.</p>

FUNDING CATEGORY

7

Metropolitan Mobility and Rehabilitation

<p>Category 7 addresses transportation needs within the boundaries of MPOs with populations of 200,000 or greater — known as transportation management areas (TMAs). This funding can be used on any roadway with a functional classification greater than a local road or rural minor collector.</p> <p>Common project types include roadway widening (both freeway and non-freeway), new-location roadways, and interchange improvements.</p>	<p>TxDOT distributes federal funds through Category 7 to each TMA in the state. Distribution is based on the population of each TMA.</p>	<p>MPOs operating in TMAs select projects in consultation with TxDOT districts. The MPOs use a performance-based prioritization process that assesses mobility needs within the MPO boundaries.</p>
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FUNDING CATEGORY

8

Safety

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p>Category 8 addresses highway safety improvements through the sub-programs listed below. Common Category 8 project types include medians, turn lanes, intersections, traffic signals, and rumble strips.</p> <p><b>Highway Safety Improvement Program (HSIP)</b> Federal aid program administered by Traffic Safety Division (TRF) to fund safety projects on and off the state highway system, with the purpose to achieve significant reductions in traffic fatalities and serious injuries on all public roads. Traffic projects must align with the emphasis areas in the Texas Strategic highway Safety Plan (HSIP) such as roadway and lane departures, intersections, older road users, and pedestrian safety. TRF provides districts with funding projections for on-system targeted, on-system systemic, and off-system projects, and districts submit project proposals for review and concurrence by TRF. The funding remains allocated to and supervised by TRF.</p> <p><b>Systemic Widening Program (SSW)</b> Statewide program to fund the widening of high-risk narrow highways on the state highway system.</p> <p><b>Road to Zero (RTZ)</b> Program initiated by the Texas Transportation Commission in the 2020 UTP with \$600M commitment for the FY 2020–2021 biennium. Funding on the state highway system dedicated to target and reduce fatalities and suspected serious injuries in the three highest contributing categories: roadway and lane departure, intersection safety, and pedestrian safety.</p>	<p>Category 8 funding is allocated to TxDOT’s Traffic Safety Division, which selects projects statewide.</p>	<p><b>HSIP</b> Projects are evaluated, prioritized, and selected at the district level based on three years of crash data (targeted funds) or systemic approved projects as outlined in the HSIP guidance. SSW Projects are evaluated by roadway safety features for preventable severe crash types using total risk factor weights.</p> <p><b>Road to Zero</b> Projects were evaluated by roadway safety factors, crash reduction factors, the safety improvement index, and time required to complete a candidate project. All evaluation factors were directly tied to the targeted top three contributing categories in fatalities and suspected serious injuries.</p>

FUNDING CATEGORY

9

Transportation Alternatives Set-Aside Program

<p>Category 9 handles the federal Transportation Alternatives (TA) Set-Aside Program. These funds may be awarded for the following activities:</p> <p>Construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act.</p> <p>Construction of infrastructure-related projects that provide safe routes for non-drivers.</p>	<p>MPOs that are TMAs receive a portion of TA funds to administer within their planning areas. In addition, TxDOT distributes federal TA funds through a competitive statewide call for projects. 50% of these funds are designated for statewide flexible use, and the other 50% are distributed by population. TA project eligibility is determined by TxDOT, MPOs, and FHWA.</p> <p>TA Flex funds must go through a competitive call for projects and meet other conditions before they can be flexed to other uses.</p>	<p>For urbanized areas with populations over 200,000 (TMAs), MPOs select projects through independent competitive calls for projects, in consultation with TxDOT. Funds allocated to statewide use, as well as small urban areas and non-urban areas (with populations below 200,000) are administered by TxDOT’s Public Transportation Division through a competitive process.</p>
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FUNDING CATEGORY

10

Supplemental Transportation Programs

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p>Category 10 addresses a variety of transportation improvements through the following sub-programs:</p> <p><b>Supplemental Transportation Projects (Federal)</b> Federal discretionary and congressional high-priority projects.</p> <p><b>Carbon Reduction Program (CRP)</b> Addresses improvements designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.</p> <p><b>Federal Lands Access Program (FLAP)</b> Addresses transportation facilities located on, are adjacent to, or provide access to federal lands.</p> <p><b>Texas Parks and Wildlife Department (TPWD)</b> Construction and rehabilitation of roadways within or adjacent to state parks and other TPWD properties. Subject to memorandum of agreement between TxDOT and TPWD.</p> <p><b>Green Ribbon Program</b> Projects to plant trees and other landscaping to help mitigate the effects of air pollution in air quality non-attainment or near non-attainment counties.</p> <p><b>Americans with Disabilities Act (ADA) Pedestrian Program</b> Addresses construction or replacement of on-system pedestrian facilities to make the system more accessible and safer for all pedestrians including those with disabilities.</p> <p><b>Landscape Incentive Awards</b> Allows TxDOT to execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor’s Community Achievement Awards Program. The awards recognize participating cities’ or communities’ efforts in litter control, quality of life issues, and beautification programs and projects.</p> <p><b>Railroad Grade Crossing and Replanking Program</b> Replacement of rough railroad crossing surfaces on the state highway system (approximately 50 installations per year statewide).</p>	<p><b>Supplemental Transportation Projects (Federal)</b> Directed by federal legislation.</p> <p><b>Carbon Reduction Program</b> TxDOT distributes to the MPOs and other areas of the state. A portion of these funds are designated for statewide use and the remaining portion is distributed to MPOs by population.</p> <p><b>Federal Lands Access Program</b> Project applications are scored and ranked by the Programming Decision Committee (PDC), which includes representatives from FHWA, TxDOT, and a political subdivision of the state.</p> <p><b>Texas Parks and Wildlife Department (TPWD)</b> Per Rider 21(c), funding is distributed as a statewide allocation.</p> <p><b>Green Ribbon Program</b> Per Rider 15, allocations based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties.</p> <p><b>Americans with Disabilities Act (ADA)</b> Projects are selected statewide based on conditions of curb ramps or location of intersections without ramps.</p> <p><b>Landscape Incentive Awards</b> Funding is distributed to 10 locations in the state based on results of the Keep Texas Beautiful Awards Program.</p> <p><b>Railroad Grade Crossing and Replanking Program</b> Condition of crossing’s riding surface and benefit to cost per vehicle using crossing.</p> <p><b>Railroad Signal Maintenance Program</b> Based on number of crossings and type of automatic devices present at each.</p>	<p>For <b>CRP</b>, statewide projects are administered by TxDOT’s Transportation Planning &amp; Programming Division whereas MPOs administer project selection for funds distributed to urbanized areas with populations over 200,000 (TMAs), areas with populations 50,000 to 200,000, and small areas with populations under 50,000.</p> <p>For <b>FLAP</b>, project applications are scored and ranked by the Programming Decision Committee (PDC). Projects selected under FLAP are managed by TPP.</p> <p><b>The Texas Parks and Wildlife Department (TPWD)</b> selects State Park Roads projects in coordination with TxDOT districts.</p> <p><b>Green Ribbon</b> allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties and managed by the TxDOT Design Division.</p> <p><b>ADA</b> projects are selected based on conditions of curb ramps or the location of intersections without ramps and are managed by the Design Division.</p> <p><b>Landscape Incentive Awards</b> are managed by the TxDOT Design Division.</p>

**FUNDING CATEGORY**  
**10**

**Supplemental  
Transportation  
Programs**  
(continued)

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p><b>Railroad Signal Maintenance Program</b> Financial contributions to each railroad company in the state for signal maintenance.</p> <p><b>Safety Rest Area/Truck Parking</b> This program is a state and national priority addressing the shortage of long-term parking for commercial motor vehicles on the highway system.</p> <p><b>Intelligent Transportation Systems (ITS)</b> Improve Traffic Asset Management and Device Monitoring for better security controls.</p> <p><b>Category 10 Carbon Reduction</b> In accordance with the federal IIJA, a new Carbon Reduction subprogram has been added to Category 10. Carbon Reduction funding is allocated to urbanized areas with populations over 200,000 (TMAs), areas with populations 50,000 to 200,000, and small areas with populations under 50,000.</p> <p>Some eligible projects include traffic management, congestion reduction technology, truck parking, energy efficient streetlights, traffic controls and options to reduce congestion using alternatives to single-occupant vehicle trips, including public transportation, pedestrian and bicycle facilities, and shared/pooled vehicle trips.</p>	<p><b>Safety Rest Area/Truck Parking</b> Allocated to TxDOT's Maintenance Division, which selects projects statewide.</p> <p><b>Intelligent Transportation System</b> Allocated to various TxDOT Divisions, which selects projects statewide.</p>	<p>The TxDOT Rail Division in coordination with TxDOT districts selects <b>Railroad Grade Crossing Replanking and Railroad Signal Maintenance projects</b>. All projects are selected using a performance-based prioritization process.</p> <p><b>Safety Rest Area/Truck Parking</b> projects are selected and managed by TxDOT's Maintenance Division.</p> <p><b>Intelligent Transportation System</b> projects are selected and managed by TxDOT's various divisions.</p>

FUNDING CATEGORY

11

District Discretionary

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p>Category 11 addresses TxDOT district transportation needs through the sub-programs listed below.</p> <p>Common Category 11 project types include roadway maintenance or rehabilitation, added passing lanes (Super 2), and roadway widening (non-freeway).</p> <p><b>District Discretionary</b> Projects selected at the discretion of each TxDOT District. Most projects are on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right of way acquisition.</p> <p><b>Energy Sector</b> Safety and maintenance work on state highways impacted by the energy sector.</p> <p><b>Border State Infrastructure Funding</b> Rider 11(b) funding is distributed to the three TxDOT districts with international ports of entry (Pharr, Laredo, and El Paso Districts) for highway projects within 25 miles of a port of entry. Selection criteria include improvements that facilitate safe movement of motor vehicles at or across the land border between the United States and Mexico.</p> <p><b>District Safety</b> District discretionary funds for standalone safety projects that include proven engineering safety countermeasures. These countermeasures have been proven on a national or state level, and most have established crash modification factors.</p> <p><b>Construction Cost Overruns/Change Order</b> Provides additional funding for costs that are realized at letting and during construction.</p>	<p><b>District Discretionary</b> Minimum \$2.5 million allocation to each TxDOT district per legislative mandate. If additional funds are distributed, the formula below is used:</p> <ul style="list-style-type: none"> <li>70% On-system vehicle miles traveled</li> <li>20% On-system lane miles</li> <li>10% Annual truck vehicle miles traveled</li> </ul> <p>The Texas Transportation Commission may supplement the funds allocated to individual districts on a case-by-case basis to cover project cost overruns.</p> <p><b>Energy Sector</b> Allocation formula based on the following weighted factors:</p> <ul style="list-style-type: none"> <li>40% Three-year average pavement condition score</li> <li>25% Oil and gas production taxes collected</li> <li>25% number of well completions</li> <li>10% volume of oil and gas waste injected</li> </ul> <p><b>Border State Infrastructure Funding</b> Rider 11(b): Under a provision in the FAST Act, TxDOT may designate 5% of the state's federal Surface Transportation Block Grant (STBG) funds for border infrastructure projects. This funding is distributed to the three border districts with ports of entry: Pharr, Laredo, and El Paso Districts.</p> <p><b>District Safety</b></p> <ul style="list-style-type: none"> <li>10% On-system daily vehicle miles traveled</li> <li>10% On-system lane miles 2020</li> <li>40% On-system fatal and incapacitating crashes</li> <li>40% Fatal and incapacitating crash rate</li> </ul> <p><b>Construction Cost Overruns/Change Order</b> Statewide allocation is managed by a governance committee. Approval of funds is on a case-by-case basis.</p>	<p><b>TxDOT Districts</b> select projects using a performance-based prioritization process that assesses district-wide maintenance, safety, or mobility needs.</p> <p><b>The Texas Transportation Commission</b> allocates funds through a formula allocation program. The Commission may supplement the funds allocated to individual districts on a case-by-case basis to cover project cost overruns, as well as energy sector initiatives.</p> <p><b>Border State Infrastructure Funding</b> Project selection criteria include, but are not limited to:</p> <ul style="list-style-type: none"> <li>- number of land border ports of entry</li> <li>- number of incoming commercial trucks and railcars</li> <li>- number of incoming personal motor vehicles and buses</li> <li>- Weight of incoming cargo by commercial trucks</li> </ul>

FUNDING CATEGORY

12

Strategic Priority

DESCRIPTION	ALLOCATION OR DISTRIBUTION	PROJECT SELECTION GUIDELINES
<p>Category 12 addresses projects with specific importance to the state, including those that improve:</p> <ul style="list-style-type: none"> <li>- Congestion and connectivity</li> <li>- Economic opportunity</li> <li>- Energy sector access</li> <li>- Border and port connectivity</li> <li>- Efficiency of military deployment routes or retention of military assets in response to the Federal Military Base Realignment and Closure Report</li> <li>- The ability to respond to both man-made and natural emergencies</li> </ul> <p>Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and new-location roadways.</p>	<p>Funding in Category 12 is awarded to specific projects at the discretion of the Texas Transportation Commission, which selects from candidate projects nominated by TxDOT districts and MPOs.</p> <p><b>Texas Clear Lanes</b>                      This subset of Category 12 projects is prioritized in collaboration with the MPOs in the state’s five largest metro areas (Dallas, Fort Worth, Houston, San Antonio, and Austin). Projects are intended to address the top 100 most-congested segments in the state (directly and indirectly).</p>	<p>The Texas Transportation Commission selects projects statewide using a performance-based prioritization process.</p> <p>Per state law, the Texas Transportation Commission may make discretionary funding decisions for no more than 10% of TxDOT’s current biennial budget. The amount in Category 12 is calculated as 10% of the average of TxDOT’s total budget for the current fiscal biennium.</p>

# Table E-2 Federal Transit Administration Funding Categories

**FUNDING CATEGORY**

**1**

**Section  
5303/5304  
Planning  
Grants**

DESCRIPTION	ALLOCATION OR DISTRIBUTION
<p>Provides formula funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.</p> <p>Planning needs to be cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs reflecting transportation investment priorities.</p>	<p>State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.</p>

FUNDING CATEGORY

2

Section 5307 Urbanized Area Formula Grants

DESCRIPTION	ALLOCATION OR DISTRIBUTION
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The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes federal resources available to governors and other recipients for transit capital and operating assistance and transportation-related planning in urbanized areas. An urbanized area is an area that has been defined and designated by the U.S. Department of Commerce, Bureau of the Census as an 'Urban Area' with a population of 50,000 or more.

Funding for urbanized areas with a population of 200,000 or more is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. For urbanized areas with a population of 200,000 or more, governors, responsible local officials and providers of publicly owned public transportation service shall select a designated recipient to receive and apportion funds to eligible projects and recipients within the urbanized area. Funding for urbanized areas with a population of between 50,000 and 199,999 is made available to a State's or territory's governor or governor's designee. For urbanized areas with a population of less than 200,000, the governor or governor's designee is responsible for receiving and apportioning funds to eligible projects and recipients.

FUNDING CATEGORY

3

Section 5309 Capital Investment Grants

This FTA discretionary grant program funds transit capital investments, including heavy rail, commuter rail, light rail, streetcars and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to complete a series of steps over several years.

For New Starts and Core Capacity projects, the law requires completion of two phases in advance of receipt of a construction grant agreement – Project Development and Engineering. For Small Starts projects, the law requires completion of one phase in advance of receipt of a construction grant agreement – Project Development. The law also requires projects to be rated by FTA at various points in the process according to statutory criteria evaluating project justification and local financial commitment.

FUNDING CATEGORY

4

Section 5310 Capital Investment Grants

DESCRIPTION ALLOCATION OR DISTRIBUTION

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complimentary paratransit services.

States, local government authorities, and designated recipients are direct recipients; Eligible subrecipients include private nonprofit organizations, states or local government authorities, and operators of public transportation. Operators of public transportation are entities that provide regular continuing shared-ride surface transportation services that are open to the general public or open to a segment of the general public defined by age, disability, or low-income. Operators of public transportation are eligible as subrecipients for nontraditional Section 5310 projects.

FUNDING CATEGORY

5

Section 5311 Formula Grants for Rural Areas

The Formula Grants for Rural Areas program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

Eligible recipients include states and federally recognized Indian Tribes. Subrecipients may include state or local government authorities, nonprofit organizations, and operators of public transportation or intercity bus service.

FUNDING CATEGORY

6

Section  
5337 State  
of Good  
Repair  
Grants

DESCRIPTION	ALLOCATION OR DISTRIBUTION
<p>The formula component of the State of Good Repair Grants Program (49 U.S.C. 5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas. Additionally, State of Good Repair formula grants are eligible for developing and implementing Transit Asset Management plans. An urbanized area is one that has been defined and designated by the U.S. Department of Commerce, Bureau of the Census, as an 'Urban Area' with a population of 50,000 or more.</p>	<p>Funding for urbanized areas with a population of 200,000 or more is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. For urbanized areas with a population of 200,000 or more, governors, responsible local officials, and providers of publicly owned public transportation service select a designated recipient to receive and apportion funds to eligible projects and recipients within the urbanized area.</p>

FUNDING CATEGORY

7

Section  
5339  
Grants for  
Buses and  
Bus  
Facilities

DESCRIPTION	ALLOCATION OR DISTRIBUTION
<p>The Grants for Buses and Bus Facilities Competitive Program (49 U.S.C. 5339(b)) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants.</p>	<p>Eligible applicants for the Buses and Bus Facilities Program include designated recipients that allocate funds to fixed-route bus operators, States (including territories and Washington D.C.) or local governmental entities that operate fixed route bus service, and Indian tribes.</p> <p>Eligible subrecipients include all otherwise eligible applicants and private nonprofit organizations engaged in public transportation.</p>

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# **Appendix F**

## **MPO Self Certification**

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## Appendix F – MPO Self Certification

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Section 450.336 of the Metropolitan Planning Rules (**23 CFR Part 450**) requires that at least every 4 years, the Metropolitan Planning Organization (H-GAC) and the Texas Department of Transportation certify that the planning process is addressing the major issues facing the area and is being conducted in accordance with applicable federal laws and regulations. The requirements are contained in the following legislation and regulations:

**1. 23 U.S.C. 134, 49 U.S.C. 5303, The Metropolitan Planning Rules**

These laws and regulations provide the legal framework for conducting the transportation planning process in Metropolitan Planning Areas. They direct the process for developing transportation plans, programs and activities and promote the safe and efficient management, operation and development of multimodal transportation systems through a continuing, cooperative, and comprehensive planning process.

**2. The Clean Air Act (42 U.S.C.7504, 7506(c) and (d), 23 U.S.C. 134, 40 CFR 93**

In non-attainment and maintenance areas, these laws and regulations discuss the planning and development of an air quality State Implementation Plan and require an air quality conformity analysis to demonstrate that the transportation plans and programs are consistent with the objectives of the State Implementation Plan.

**3 Title VI of the Civil Rights Act of 1964**

Title VI of the Civil Rights Act of 1964 prohibits discrimination based on race, color, or national origin in all federally assisted programs. Subsequent laws and Presidential Executive Orders have added handicap, sex, age, and income status to the criteria for which discrimination is prohibited. Furthermore, recipients of federal funding must make environmental justice a part of their agency mission and ensure that individuals are not denied benefits or the opportunity to participate in the public discourse because they have limited English language communication skills.

**4 49 U.S.C. 5332**

This section states a person may not be excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance under this chapter because of their race, color, religion, national origin, sex, disability, or age.

**5 Section 1101(b) of the FAST Act –LU (Pub. L. 114-357) and 49 CFR part**

**26** These sections provide the legal and regulatory framework regarding the involvement of disadvantaged business enterprises in USDOT funded projects.

**6. 23 CFR part 230**

This section provides regulatory standards for the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts.

**7. The American Disabilities Act (ADA) of 1990 (42 U.S.C. 12101 et seq)**

This Act, along with the Department of Transportation (DOT) regulations “Transportation for Individuals with disabilities” (49 CFR Part 27, 37, and 38), prohibit discrimination against people with disabilities in employment, transportation, public accommodation, communications, governmental activities, and at commercial facilities.

**8. The Older Americans Act, as amended (42 U.S.C 6101)**

This act prohibits discrimination on the basis of age in programs or activities receiving federal financial assistance.

**9. Section 324 of title 23 U.S.C.**

This section prohibits discrimination based on gender.

**10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), 49 CFR part 27**

This section prohibits discrimination against individuals with disabilities.

The certification of these requirements by the H-GAC Metropolitan Planning Organization and the Texas Department of Transportation follow.



# Resolution

## NO. 2024-15

### TEXAS DEPARTMENT OF TRANSPORTATION METROPOLITAN PLANNING ORGANIZATION SELF-CERTIFICATION

In accordance with 23 CFR Part 450.336 and 450.220 of the Infrastructure Investment and Jobs Act (IIJA), the Texas Department of Transportation and the Transportation Policy Council of the Houston-Galveston Area Council, Metropolitan Planning Organization for the Houston and the The Woodlands-Conroe Transportation Management Areas, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 Subpart C;
2. In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR Parts 27, 37, and 38);
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Eliza Paul.  
Eliza Paul, P.E. District Engineer  
Texas Department of Transportation  
Houston District

6/28/24  
Date

Martin N. Gonzales, P.E.  
Martin Gonzales, P.E. District Engineer  
Texas Department of Transportation  
Beaumont District

6/28/24  
Date

Justin Beckendorff  
Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

6/28/24  
Date

Nancy Arnold  
Hon. Nancy Arnold, Secretary  
Transportation Policy Council

6/28/24  
Date

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**Appendix G**  
**MPO Designation Agreement**

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STATE OF TEXAS  
OFFICE OF THE GOVERNOR  
AUSTIN, TEXAS 78711

WILLIAM P. CLEMENTS, JR.  
GOVERNOR

MEMORANDUM

TO: Metropolitan Planning Organization Points of  
Contact

FROM: Allan Rutter, <sup>CR</sup> Governor's Office of Budget and  
Planning

DATE: September 9, 1988

SUBJECT: Returned Copies of Signed MPO Designation  
Agreements

Enclosed you will find your copy of the signed agreement which designates your group as the Metropolitan Planning Organization for your urbanized area. Keep this in a safe place, since this will be the last time we have to perform this particular task.

I appreciate your patience and cooperation with this final iteration of the MPO redesignation process. Please continue to send me copies of MPO documents and products which you think would be of interest. Do not hesitate to contact me if you need to revise or change these agreements at any point in the future.

RECEIVED

SEP 12 1988

ADMINISTRATION

AGREEMENT

RECEIVED  
AUG 29 1988  
GOVERNOR'S BUDGET OFFICE

STATE OF TEXAS  
COUNTY OF TRAVIS

THIS AGREEMENT Made this 9th day of Sept., A.D., 1988, by and between the Office of the Governor, State of Texas, acting by and through the Office of Budget and Planning, Party of the First Part, and the  
HOUSTON-GALVESTON AREA COUNCIL

\_\_\_\_\_, Party of the Second Part:

WITNESSETH

WHEREAS, the Federal-Aid Highway Act of 1973 in Section 112 allocates planning funds to Metropolitan Planning Organizations to support the urban transportation planning process; and

WHEREAS, the Federal Highway Administration (in accordance with Section 112 of the Federal-Aid Highway Act of 1973) and the Urban Mass Transportation Administration (in accordance with Section 8 of the Urban Mass Transportation Administration Act of 1964, as amended) intend to fund the same designated metropolitan planning organization in each metropolitan area; and

WHEREAS, The Federal Aviation Administration intends to consider this agency for the receipt of airport system planning funds under Section 13 of the Airport and Airway Development Act of 1970 as amended; and

WHEREAS, it is the desire of the parties that urban transportation planning be integrated to the maximum extent possible with other areawide planning in the metropolitan area; and

WHEREAS, the successful implementation of urban transportation planning requires the assistance and concurrence of all local governments in the metropolitan area.

NOW THEREFORE, it is hereby agreed that the use of funds made available under Section 112 of the Federal-Aid Highway Act of 1973 shall be governed by the organization and responsibilities as set out in the following paragraphs:

I. Organization

The HOUSTON-GALVESTON AREA COUNCIL

shall be the Metropolitan Planning Organization for transportation planning in the HOUSTON/GALVESTON, TEXAS CITY, AND LA MARQUE urbanized area.

The Metropolitan Planning Organization shall:

- A. Develop or assist in the development of a multi-modal transportation planning process. Prepare a Unified Work Program which would specify the use of Section 112 funds or in those regions where a Unified Work Program is not required, prepare a plan for the use of these monies, and submit the Unified Work Program or plan for approval to the Committee established pursuant to Section 134 of Chapter 1 of Title 23 United States Code.
- B. Insure that transportation planning in the urbanized area is successful, coordinated, and integrated with other comprehensive planning in the State Planning Region.
- C. Use the Committee structure established pursuant to Section 134 of Chapter 1 of Title 23 U. S. C. as the group responsible for giving the Metropolitan Planning Organization overall transportation policy guidance.

II. Section 112 of the 1973 Federal-Aid Highway Act authorizes additional funds for the purpose of carrying out the provisions of Section 134 of Chapter 1, of Title 23 U. S. C. Therefore, first consideration for the distribution of Section 112 funds will be given to planning efforts being conducted by cities, counties, and regional councils of governments who are assigned responsibility for basic elements of the urban Transportation Study Agreements established by the State Department of Highways and Public Transportation pursuant to Section 134 of Chapter 1 of Title 23 U. S. C.

III. This agreement shall in no way establish any activity or process that would infringe upon or interfere with the statutory obligation of the State Department of Highways and Public Transportation.

IV. The Metropolitan Planning Organization will contract with the State Department of Highways and Public Transportation for Section 112 Planning Funds. The expense involved in urban transportation planning will be assumed by the Metropolitan Planning Organization or agencies with which the Metropolitan Planning Organization has subcontracted to accomplish work identified in the approved Unified Work Program or plan for the use of Section 112 funds. Vouchers for completed work under the annual Unified Work Program or plan utilizing Section 112 funds will be audited and approved by the State Department of Highways and Public Transportation according to federal and state requirements. Reimbursement will be made on a periodic basis.

V. This agreement may be renegotiated as necessary to meet changing conditions or terminated by either party upon 30 days notice.

VI. This agreement will remain in full force and effect until such time as the HOUSTON-GALVESTON AREA COUNCIL is no longer the designated Metropolitan Planning Organization or unless terminated as provided in Item V above.

IN WITNESS WHEREOF, the Parties have hereunto affixed their signatures on the dates indicated.

Party of the First Part  
OFFICE OF THE GOVERNOR  
STATE OF TEXAS

Party of the Second Part

BY: H.P. Clements

BY: Jack Steele  
Jack Steele  
Executive Director

Date: September 9 1988

Date: August 24, 1988

RECOMMENDATION FOR EXECUTION:

Title Steve Howard  
Steve Howard  
Director, Program Operations

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# **Appendix H**

## **Transportation Conformity**

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## Appendix H — Transportation Conformity

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The FY 2025-2028 TIP relies upon a Transportation Conformity Determination approved by conformity consultation partners including FHWA, U.S. EPA, and TCEQ on November 1, 2023. For more information, please visit the H-GAC transportation conformity website at: <https://www.h-gac.com/transportation-conformity>.

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**Appendix I**  
**Active FTA Letters of No**  
**Prejudice**

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## Appendix I — Active FTA Letters of No Prejudice

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### **FTA Pre-Award Authority**

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as 'pre-award authority'.

It is important to note that exercising pre-award authority involves considerable risk. There is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements, (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

### **Automatic Pre-Award Authority**

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under 'automatic' pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA's annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

### **Letter of No Prejudice (LONP)**

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required to procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so construction may begin immediately upon grant approval.

### ***Documentation of LONPs in the RTP and TIP***

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.



U.S. Department  
of Transportation

**Federal Transit  
Administration**

Federal Transit Administration  
Region 6

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
(817) 978-0575 (fax)

October 22, 2021

**Thomas C. Lambert**  
President and Chief Executive Officer Metropolitan  
Transit Authority of Harris County  
1900 Main Street, Houston, Texas 77002

**Re: Approval of Authority to Incur Costs Prior to Grant Approval – Houston METRO: Design and Construction for 82-Westheimer Bus Operations Optimized System Treatments (BOOST) Corridor**


Dear Mr. Lambert:

The Federal Transit Administration (FTA) has completed its review of the letter and supporting documentation from Houston METRO, dated September 9, 2021, requesting a Letter of No Prejudice (LONP) allowing it to proceed to incur costs for design and construction on the 82-Westheimer BOOST Corridor in Houston, Texas. The LONP request includes design and construction costs in an amount not to exceed \$32,959,660.

This approval allows Houston METRO to incur costs for the project described above that may be eligible for future FTA grant assistance. As with any pre-award authority, all Federal requirements must be met prior to incurring costs in order to retain eligibility of the costs for future FTA grant assistance. The authority to incur costs provided in this letter does not constitute an FTA commitment that future Federal funding will be approved for this project. This LONP expires five years from the date of this approval. Any request to extend this LONP must be received by FTA in advance of its expiration.

Please contact Ronisha Hodge, FTA Region 6 Community Planner at 817- 978-0576 or [Ronisha.Hodge@dot.gov](mailto:Ronisha.Hodge@dot.gov), with any questions you may have.

Sincerely,

**DONALD R  
KOSKI**  Digitally signed by  
DONALD R. KOSKI  
Date: 2021.10.22  
15:23:34 -05'00'

**Donald R. Koski**  
Acting Regional Administrator



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

Federal Transit Administration  
Region VI

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
(817) 978-0575 (fax)

March 23, 2022

Clint B. Harbert, AICP  
Vice President – System & Capital Planning  
Metropolitan Transit Authority of Harris County  
1900 Main Street, Houston, Texas 77002

Re: Approval of Authority to Incur Costs Prior to Grant Approval – Houston METRO: Construction only for 56-Airline/Montrose & 54-Scott Bus Operations Optimized System Treatments (BOOST) Corridors

Dear Mr. Harbert:

The Federal Transit Administration (FTA) has completed its review of the letter and supporting documentation from Houston METRO dated February 25, 2022 requesting a Letter of No Prejudice (LONP) allowing it to proceed to incur costs for construction only on the 56-Airline/Montrose & 54-Scott Bus BOOST Corridors in Houston, Texas. The LONP request includes construction costs for the 56-Airline/Montrose corridor in an amount not to exceed \$19,695,203 and the 54-Scott corridor in an amount not to exceed \$15,896,305. The complete proposed project will implement a more efficient, reliable, and frequent transit service. These projects include elements such as: stop optimization/consolidation/relocation/far side boarding, near-level boarding, 2-door boarding, new shelters, accessibility enhancements, stop beacons, safe crossings, sidewalks, transit signal priority preemption, enhanced passenger information, and bus-only lanes where feasible. This project is currently listed in the Houston-Galveston Area Council Transportation Improvement Program and the State Transportation Improvement Program. These projects have also been environmentally cleared on June 2, 2020. FTA has approved this request.

This approval allows Houston METRO to incur costs for the projects described above and retains the project's eligibility for future FTA grant assistance. As with all pre-award authority, all Federal requirements must be met prior to incurring costs in order to retain eligibility of the costs for future FTA grant assistance. The authority to incur costs provided in this letter does not constitute an FTA commitment that future Federal dollars will be approved for this project. This LONP expires five years from the date of approval.

Please contact Ronisha Hodge, FTA Region 6 Community Planner at 817-978-0576 or [Ronisha.Hodge@dot.gov](mailto:Ronisha.Hodge@dot.gov), with any questions you may have.

Sincerely,

GAIL C  
LYSSY

Digitally signed by GAIL C  
LYSSY  
Date: 2022.03.23  
09:27:22 -05'00'

Gail Lyssy  
Regional Administrator



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas,  
Louisiana, New  
Mexico,  
Oklahoma, Texas

819 Taylor St. Room 14A02  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

August 10, 2023

Alan Clark  
Chief Strategy Officer  
Metropolitan Transit Authority of Harris County  
1900 Main Street, Houston, Texas 77002

Re: Approval of Authority to Incur Costs Prior to Grant Award – Houston METRO: Purchase of 160 Clean Diesel Buses

Dear Mr. Clark:


The Federal Transit Administration (FTA) has completed its review of the letter and supporting documentation from Houston METRO dated August 7, 2023 requesting a Letter of No Prejudice (LONP) in order to proceed to incur qualifying non-federal costs for the purchase of 160 clean diesel buses (Project). The total Project cost is estimated to be \$115,080,000. The Project is included in the 2045 Regional Transportation Plan and FY 2019-2022 Houston-Galveston Area Council Transportation Improvement Program and the State Transportation Improvement Program. Houston METRO submitted a request to H-GAC to amend the FY 2023-2026 TIP/STIP.

Based on the information contained in Houston METRO's letter and the supporting documentation regarding the Project, Houston METRO may incur qualifying Project costs and retains eligibility for future FTA grant assistance. As with all pre-award authority, all federal requirements must be met prior to incurring any Project costs in order to retain eligibility of the costs for future FTA grant assistance. The authority to incur Project costs provided in this LONP does not constitute any FTA commitment or representation that future federal dollars will be approved for this Project. This LONP expires five years from the date of approval.

Please contact Ronisha Hodge, FTA Region 6 Community Planner at 817-978-0576 or [Ronisha.Hodge@dot.gov](mailto:Ronisha.Hodge@dot.gov), with any questions you may have.

Sincerely,

GAIL C  
LYSSY

 Digitally signed by GAIL C  
LYSSY  
Date: 2023.08.10  
13:47:26 -0500

Gail Lyssy  
Regional Administrator



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

Federal Transit Administration  
Region VI

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
(817) 978-0575 (fax)

December 16, 2025

Mr. Clint Harbert  
Vice President/Chief Transit Planner  
Metropolitan Transit Authority of Harris County, Texas  
1900 Main St.  
Houston, Texas 77208

Re: Request for a Letter of No Prejudice (LONP) – METRO Police Department Headquarters Project

Dear Mr. Harbert:

The Federal Transit Administration (FTA) has completed its review of the letter dated December 15, 2025, and supporting documentation from the Metropolitan Transit Authority of Harris County (Houston METRO), which requests an LONP to incur qualifying costs for the METRO Police Department Headquarters Project (Project). This Project involves designing, purchasing, and renovating existing facilities located at 2520 Main St, Houston, Texas 77002 and 801 McGowen St, Houston, Texas 77006. The renovation will include administrative offices, a dispatch center, training/briefing rooms, a gun range, evidence storage, short-term holding areas, and secured parking for the METRO Police Department. The total Project cost is \$42,659,815. The Project is included in a federally approved State Transportation Improvement Program and has been environmentally cleared via categorical exclusion by FTA on October 1, 2025.

Based on the information contained in Houston METRO's letter and the supporting documentation regarding the Project, Houston METRO may incur qualifying Project costs and retain eligibility for future FTA grant assistance. As with all pre-award authority, all federal requirements must be met prior to incurring any Project costs in order to retain eligibility of the costs for future FTA grant assistance. The authority to incur Project costs provided in this LONP does not constitute any FTA commitment or representation that future federal dollars will be approved for this Project. This LONP expires five years from the date of this letter.

Please contact Ronisha Hodge, FTA Region 6 Community Planner at 817-978-0576 or [Ronisha.Hodge@dot.gov](mailto:Ronisha.Hodge@dot.gov), with any questions.

Sincerely,

GAIL CHRISTINE LYSSY  
Digitally signed by GAIL  
CHRISTINE LYSSY  
Date: 2025.12.16  
15:04:44 -0500

Gail C. Lyssy  
Regional Administrator



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

Federal Transit Administration  
Region VI

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
(817) 978-0575 (fax)

February 19, 2026

Mr. Thomas Jasien  
Interim Chief Executive Officer and President  
Metropolitan Transit Authority of Harris County, Texas  
1900 Main Street  
Houston, TX 77208

Re: Letter of No Prejudice (LONP) Request – Construction for Northline Transit Center

Dear Mr. Jasien:

The Federal Transit Administration (FTA) has completed its review of the documentation submitted February 9, 2026, and the letter submitted January 28, 2026 from the Metropolitan Transit Authority of Harris County (METRO), which requests a LONP to incur qualifying costs for the construction of the Northline Transit Center Project (the Project). This Project involves the reconfiguration of an existing transit center by expanding bus bays, adding passenger amenities, constructing an operations building, and adding sidewalks, lighting, and landscaping. The total project cost is \$26,397,000. The Project is included in the State Transportation Improvement Program and is environmentally cleared via categorical exclusion.

Based on the information contained in METRO's letter and the supporting documentation regarding the Project, METRO may incur qualifying Project costs and retain eligibility for future FTA grant assistance. As with all pre-award authority, all federal requirements must be met prior to incurring any Project costs in order to retain eligibility of the costs for future FTA grant assistance. The authority to incur Project costs provided in this LONP does not constitute any FTA commitment or representation that future federal dollars will be approved for this Project. This LONP expires five years from date of this letter.

Please contact Ronisha Hodge, FTA Region 6 Community Planner at 817-978-0576 or [ronisha.hodge@dot.gov](mailto:ronisha.hodge@dot.gov), with any questions.

Sincerely,

Gail C. Lyssy  
Regional Administrator

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# **Appendix J**

## **Statewide Program**

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## Appendix J — Statewide Programs

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### Statewide Programs – “Grouped CSJs”

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping) and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.

A list of the grouped projects can be found in Table J-2.

**TABLE J-1  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
STATEWIDE CSJs**

<b>PROPOSED CSJ</b>	<b>STATEWIDE PROGRAM / GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.

5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation (See Note 3).
5000-00-957		
5000-00-958		
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-919	Recreational Trails Program	Off Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

5000-00-951	Right of Way Acquisition	<p>Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.</p>
5800-00-950	Safety	<p>Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.</p>

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

**TABLE J.2 - DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS LISTING**

04/08/2026

COSD Projects on track to LET in FY 2026.				CPSD Projects will not LET in FY 2026.															
MPOID	CSJ #	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	CURRENT FISCAL YEAR	FISCAL YEAR	PROJEC STATUS	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	TDCs	COMMENT		
19065	0912-34-240	FORT BEND	CITY OF SUGAR LAND	GANNOWAY LAKE TRAIL	VOSS RD	CULLINAN PARK	CONSTRUCT CONCRETE TRAIL	2025	2027	GROUPED	7-STBG	\$3,827,204	\$0	\$0	\$3,827,204	765,441	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19066	0912-72-795	HARRIS	CITY OF BELLAIRE	BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace Pl	VA	VA	ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR PAVEMENT CONDITION ANALYSIS	2026	2027	GROUPED	7-STBG	\$75,000	\$0	\$0	\$75,000	15,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19225	0920-39-038	CHAMBERS	TXDOT BEAUMONT DISTRICT	CHAMBERS COUNTY	VA	VA	COUNTYWIDE STRIPING	2026	2027	GROUPED	7-STBG	\$1,000,000	\$0	\$0	\$1,000,000	200,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19226	0920-39-039	CHAMBERS	TXDOT BEAUMONT DISTRICT	CHAMBERS COUNTY	VA	VA	COUNTYWIDE OVERHEAD SIGNS	2026	2027	GROUPED	7-STBG	\$1,000,000	\$0	\$0	\$1,000,000	200,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19203	0912-37-264	MONTGOMERY	MONTGOMERY COUNTY	DOBBIN HUFFSMITH RD	FM 2978	SP 149	RECONSTRUCTION FROM 2 LANES TO 2 LANES	2026	2027	GROUPED	7-STBG	\$14,250,000	\$0	\$0	\$14,250,000	2,850,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19213	1421-01-028	LIBERTY	TXDOT BEAUMONT DISTRICT	FM 1413	US 90 S	SH 146	FULL DEPTH BASE REPAIR, AND OVERLAY	2026	2027	GROUPED	7-STBG	\$5,100,000	\$0	\$0	\$5,100,000	1,020,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19221	1421-01-027	LIBERTY	TXDOT BEAUMONT DISTRICT	FM 1413	US 90 S	HATHCHERVILLE RD	SAFETY TREAT FIXED OBJECTS AND INSTALL MILLED EDGE LINE RUMBLE STRIPS.	2026	2027	GROUPED	7-STBG	\$2,330,423	\$0	\$0	\$2,330,423	305,156	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19220	1023-01-040	LIBERTY	TXDOT BEAUMONT DISTRICT	FM 563	LIBERTY C/L	IH 10	MILL, BASE REPAIR AND OVERLAY.	2026	2027	GROUPED	7-STBG	\$2,500,000	\$0	\$0	\$2,500,000	500,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19233	1024-01-087	LIBERTY	TXDOT BEAUMONT DISTRICT	FM 565	AT SH 99		INSTALL INTERSECTION FLASHING BEACON, ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION), AND REPLACE PAVEMENT.	2026	2027	GROUPED	7-STBG	\$136,352	\$0	\$0	\$136,352	27,270	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19209	0912-37-265	MONTGOMERY	MONTGOMERY COUNTY	HARDIN STORE RD	FM 2978	SH 249	RECONSTRUCT FROM 2 LANES TO 2 LANES	2026	2027	GROUPED	7-STBG	\$9,500,000	\$0	\$0	\$9,500,000	1,900,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19206	0912-72-822	HARRIS	HARRIS COUNTY	HARRIS PRECINCT 4	VA	VA	REPLACE EXISTING SIGNALS WITH NEW UPGRADED SIGNALS AT 12 INTERSECTIONS ON THE VISION ZERO HIGH-INJURY NETWORK.	2026	2027	GROUPED	7-STBG	\$11,081,765	\$0	\$0	\$11,081,765	2,216,353	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19235	-	HARRIS	CITY OF HOUSTON	HARWIN DR, HILLCROFT AVE	Harwin: Forney Drive Hillcroft: N of IH-69 FR	Harwin: E of Hillcroft Hillcroft: S of Westpark Tollway	RECONSTRUCTION OF EXISTING INTERSECTIONS INCLUDING MODERNIZATION OF EXISTING TRAFFIC SIGNALS, PAVEMENT AND PEDESTRIAN REALM RECONSTRUCTION, AND ASSOCIATED STORMWATER, WATER, AND WASTEWATER INFRASTRUCTURE IMPROVEMENTS.	2026	2027	GROUPED	10-MISC	\$3,000,000	\$0	\$600,000	\$3,600,000	1,000,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
										7-STP-MM	\$5,000,000	\$0	\$0	\$5,000,000					
										3-LOCAL CONT	\$0	\$0	\$1,400,000	\$1,400,000					
19212	0508-02-140	CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	SH 99	FM 565	FULL DEPTH BASE REPAIR, AND OVERLAY	2026	2027	GROUPED	7-STBG	\$5,310,000	\$0	\$0	\$5,310,000	1,062,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19223	0675-08-128	MONTGOMERY	CITY OF CONROE	IH 45 N	AT SL 336 N	-	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REPLACEMENT SIGNALS AND ADA COMPLIANT CROSSWALKS.	2026	2027	GROUPED	7-STBG	\$1,525,778	\$0	\$0	\$1,525,778	305,156	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19224	0920-02-101	LIBERTY	TXDOT BEAUMONT DISTRICT	LIBERTY COUNTY	VA	VA	COUNTYWIDE STRIPING	2026	2027	GROUPED	7-STBG	\$1,000,000	\$0	\$0	\$1,000,000	200,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19199	-	HARRIS	HARRIS COUNTY	LOUETTA RD	Champion Forest	W of I-45	PAVEMENT REPAIR (MILL, AND OVERLAY), PAVEMENT MARKINGS, AND NEW ROADWAY SIGNAGE.	2026	2027	GROUPED	7-STBG	\$19,440,000	\$0	\$0	\$19,440,000	3,888,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19059	3595-01-028	GALVESTON	CITY OF GALVESTON	SH 275	AT 16TH ST	-	INSTALLATION OF A NEW TRAFFIC SIGNAL AT 16TH STREET AND HARBORSIDE DRIVE	2026	2027	GROUPED	7-STBG	\$525,000	\$0	\$0	\$525,000	105,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19064	0192-01-109	FORT BEND	CITY OF MISSOURI CITY	SH 6	AT TOWNSHIP LN	-	INSTALLATION OF NEW MAST ARM TRAFFIC SIGNAL	2026	2027	GROUPED	7-STBG	\$680,000	\$0	\$0	\$680,000	136,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		
19204	-	HARRIS	HARRIS COUNTY	SPRING CYPRESS RD	TC JESTER BLVD	W of I-45	PAVEMENT REPAIR (MILL, AND OVERLAY), PAVEMENT MARKINGS, AND NEW ROADWAY SIGNAGE.	2026	2027	GROUPED	7-STBG	\$13,770,000	\$0	\$0	\$13,770,000	2,754,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.		

**TABLE J.2 - DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS LISTING**

04/08/2026

MPOID	CSJ #	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	CURRENT FISCAL YEAR	FISCAL YEAR	PROJEC STATUS	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	TDCs	COMMENT
19210	-	GALVESTON	CITY OF GALVESTON	STEWART RD	FM 3005	7 1/2 Mile Road	MILL & OVERLAY, LOCALIZED BASE REPAIRS, ADDITION OF PAVED SHOULDERS FOR DEDICATED BICYCLE LANES AND CRUSHED CONCRETE OR LIMESTONE TRANSITION BETWEEN THE PAVEMENT AND EXISTING GRADE.	2026	2027	GROUPED	7-STBG	\$6,500,000	\$0	\$0	\$6,500,000	1,300,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.
19046	0912-34-239	FORT BEND	METRO	TEXAS PKWY/FM 2234	AT INDEPENDENCE & MISSOURI CITY DR	-	REPLACE EXISTING GRAVEL TRAIL WITH CONCRETE ENHANCING ACCESS TO TRANSIT	2026	2027	GROUPED	7-STBG	\$1,100,000	\$0	\$0	\$1,100,000	220,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.
19211	0920-00-159	MULTIPLE	TXDOT BEAUMONT DISTRICT	TXDOT BEAUMONT DISTRICT	VA	VA	FY 26-DISTRICT WIDE-ADDRESS BRIDGE FOLLOW UP ACTIONS	2026	2027	GROUPED	7-STBG	\$5,760,000	\$0	\$0	\$5,760,000	960,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.
19217	0028-04-084	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	FM 2830 E	FM 770 N	FULL DEPTH BASE REPAIR, AND OVERLAY	2026	2027	GROUPED	7-STBG	\$3,260,000	\$0	\$0	\$3,260,000	652,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.
19057	0912-73-241	GALVESTON	CITY OF GALVESTON	VA	VA	VA	REPLACE EXISTING TRAFFIC SIGNAL AND INSTALL NEW GUARD RAIL	2026	2027	GROUPED	7-STBG	\$400,000	\$0	\$0	\$400,000	80,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.
19068	0912-72-796	HARRIS	CITY OF HOUSTON	WAUGH DR	AT MEMORIAL DR & BUFFALO BAYOOO	-	ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR PEDESTRIAN AND BICYCLE CONNECTIONS	2026	2027	GROUPED	7-STBG	\$2,500,000	\$0	\$0	\$2,500,000	500,000	COSD PROJECT ON TRACK TO LET IN FY 2026. DOUBLE LISTED PROJECT.
18045	0912-72-794	HARRIS	CITY OF BELLAIRE	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST	VA	VA	NEW TRAFFIC SIGNAL TIMING OPTIMIZATION ENGINEERING AND SOFTWARE	2026	2027	GROUPED	7-STBG	\$1,098,841	\$0	\$0	\$1,098,841	219,769	DOUBLE LISTED PROJECT.
19028	0912-34-235	FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE 9 TRANSIT VEHICLES FOR PHASE II OF NEW DOWNTOWN SERVICE	2026	2027	GROUPED	C10-CRP	\$3,423,388	\$0	\$0	\$3,423,388	684,678	DOUBLE LISTED PROJECT.
19308	0912-72-844	HARRIS	HARRIS COUNTY	HARRIS COUNTY PRECINCT 1	VA	VA	REPLACEMENT OF 19 TRAFFIC SIGNAL INTERSECTIONS OPERATED BY HARRIS COUNTY ENGINEERING	2026	2027	GROUPED	C10-CRP	\$12,501,352	\$0	\$3,125,338	\$15,626,690	-	DOUBLE LISTED PROJECT.
19014	0027-08-192	FORT BEND	CITY OF SUGAR LAND	US 90A	PITTS RD	CRAVENS RD	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS	2026	2027	GROUPED	7-STBG	\$243,101	\$0	\$60,775	\$303,876	0	DOUBLE LISTED PROJECT.
19017	0027-08-192	FORT BEND	CITY OF SUGAR LAND	US 90A	PITTS RD	CRAVENS RD	INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.	2026	2027	GROUPED	7-STBG	\$1,125,680	\$0	\$281,420	\$1,407,100	0	DOUBLE LISTED PROJECT.
7641	0912-00-560	BRAZORIA	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10-FOOT MULTI USE TRAIL	2027	2027	GROUPED	9-TASA	\$6,478,400	\$0	\$1,619,600	\$8,098,000	0	
18030	0912-72-583	HARRIS	HCTRA	GALVESTON RD	SIMS BAYOU NORTH BANK	SIMS BAYOU SOUTH BANK	CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.	2027	2027	GROUPED	9-TASA	\$589,441	\$0	\$147,365	\$736,806	0	
19015	0051-02-110	HARRIS	TXDOT HOUSTON DISTRICT	SH 3	AT SOUTH RICHEY, EDGEBROOK, EL DORADO & BAY AREA BLVD	-	SH 3 INTERSECTION IMPROVEMENTS. UPGRADE SIGNALS TO MAST ARMS, REPLACE RR ARMS AND GATES, AND LENGTHEN RR PLANKING.	2027	2027	GROUPED	7-STP-MM	\$4,834,897	\$1,208,724	\$0	\$6,043,621	0	
18914	0089-09-091	FORT BEND	TXDOT HOUSTON DISTRICT	IH 69 S	SS 529	SS 10	REPLACE HIGH MAST FIXTURES WITH LED FIXTURES	2028	2028	GROUPED	C10-CRP	\$251,586	\$62,897	\$0	\$314,483	0	
17103	0912-00-542	HARRIS	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	2028	2028	GROUPED	9-TASA	\$9,107,200	\$0	\$2,276,800	\$11,384,000	0	
18018	0912-72-581	HARRIS	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION	MKT TRAIL	WHITE OAK BAYOU TRAIL	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	2028	2028	GROUPED	9-TASA	\$4,231,670	\$1,057,918	\$0	\$5,289,588	0	
19352	3510-07-019	MONTGOMERY	MONTGOMERY COUNTY	SH 99 EB FRONTAGE ROAD	RAYFORD RD	E OF BIRNAM WOODS	ADD FRONTAGE ROAD LANES (ONE LANE TO TWO LANE) AND ADD RIGHT TURN LLANES	2028	2028	GROUPED	7-STBG	\$3,284,566	\$0	\$821,141	\$4,105,707	0	
19352	3510-07-019	MONTGOMERY	MONTGOMERY COUNTY	SH 99 EB FRONTAGE ROAD	RAYFORD RD	E OF BIRNAM WOODS	ADD FRONTAGE ROAD LANES (ONE LANE TO TWO LANE) AND ADD RIGHT TURN LLANES	2028	2028	GROUPED	3-PTF	\$0	\$750,000	\$0	\$750,000	0	

**TABLE J.2 - DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS LISTING**

04/08/2026

MPOID	CSJ #	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	CURRENT FISCAL YEAR	FISCAL YEAR	PROJEC STATUS	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	TDCs	COMMENT
18721	1685-05-105	HARRIS	TXDOT HOUSTON DISTRICT	SH 6	AT FM 529	-	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS	2029	2029	GROUPED	2-METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$10,488,929	0	
19216	-	HARRIS	CITY OF LEAGUE CITY	CITY OF LEAGUE CITY	VARIOUS INTERSECTIONS	VA	INSTALL 253 CROSSWALK PUSH BUTTONS, 362 COUNT DOWN LED LAMPS, AND UPDATED SIGNAL HEADS W/ REFLECTIVE BACK PLATES AT VARIOUS INTERSECTIONS. REPLACE 3 FIVE SECTION HEADS, 114 FOUR SECTION HEADS, AND 367 THREE SECTION HEADS	2026	2027	GROUPED	7-STBG	\$3,919,550	\$0	\$0	\$3,919,550	783,910	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.
19060	0976-03-120	GALVESTON	CITY OF FRIENDSWOOD	FM 518	AT FM 528	-	REPLACE SINGLE LEFT TURN LANE WITH DUAL LEFT TURN LAND	2026	2027	GROUPED	7-STBG	\$484,617	\$0	\$0	\$484,617	96,923	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.
19061	0981-02-012	GALVESTON	CITY OF FRIENDSWOOD	FM 528	at WINDING WAY	-	CONSTRUCT NEW RIGHT TURN LANE	2026	2027	GROUPED	7-STBG	\$678,042	\$0	\$0	\$678,042	135,608	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.
19062	0981-01-122	GALVESTON	CITY OF FRIENDSWOOD	FM 528	AT BAY AREA BLVD	-	CONSTRUCT NEW LEFT TURN LANE	2026	2027	GROUPED	7-STBG	\$1,235,700	\$0	\$0	\$1,235,700	247,140	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.
19063	1414-01-024	GALVESTON	CITY OF FRIENDSWOOD	FM 528	at SUNSET	-	STRIPING TO ADD MIDDLE LANE	2026	2027	GROUPED	7-STBG	\$61,492	\$0	\$0	\$61,492	12,298	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.
19208	-	GALVESTON	CITY OF GALVESTON	SEAWALL BLVD	Broadway	61st Street	RESURFACE SEAWALL BOULEVARD	2026	2027	GROUPED	7-STBG	\$10,000,000	\$0	\$0	\$10,000,000	2,000,000	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.
19219	0912-73-250	GALVESTON	CITY OF LEAGUE CITY	SH 96 and FM 270	VA	VA	INTERSECTION IMPROVEMENTS INCLUDING EXTENSION AND RESTRIPIING OF TURN LANES, TRAFFIC LIGHTING IMPROVEMENTS AND UPGRADE CURB RAMPS PER ADA STANDARDS	2026	2027	GROUPED	7-STBG	\$2,687,000	\$0	\$0	\$2,687,000	537,400	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.
19058	3595-01-027	GALVESTON	CITY OF GALVESTON	SH 275	AT 33rd ST	-	INSTALLATION OF A NEW TRAFFIC SIGNAL AT 33RD STREET AND HARBORSIDE DRIVE	2027	2027	GROUPED	7-STBG	\$540,000	\$0	\$0	\$540,000	108,000	COSD Project will not let in FY 2026. 2027 TIP programming is contingent upon TPC approval.

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**Appendix K**  
**TXDOT/MPO Planning Agreement**

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STATE OF TEXAS §

COUNTY OF TRAVIS §

## AGREEMENT WITH METROPOLITAN PLANNING ORGANIZATION

**THIS AGREEMENT** is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "Department," the Houston-Galveston Area Council Metropolitan Planning Organization (MPO) Policy Committee, called the "MPO", which has been designated by the Governor of the State of Texas as the MPO of the **Houston, Conroe-The Woodlands, Texas City-LaMarque, and Galveston** urbanized areas, and the **Houston-Galveston Area Council**, which serves as the Fiscal Agent for the MPO.

### WITNESSETH

**WHEREAS**, 23 United States Code (USC) §134 and 49 USC §5303 require that MPOs, in cooperation with the Department and transit agencies, develop transportation plans and programs for urbanized areas of the State; and

**WHEREAS**, 23 Code of Federal Regulations (CFR) 450.314 requires the MPO, State, and public transportation operators within each metropolitan planning area to enter into a written agreement to clearly identify the responsibilities of the parties in carrying out the metropolitan planning process; and

**WHEREAS**, 23 USC §104(d) authorizes Metropolitan Planning funds and 49 USC §5305 authorizes funds to be made available to MPOs designated by the Governor to support the urban transportation planning process; and

**WHEREAS**, the Department participates in the Consolidated Planning Grant program in which federal transit planning funds authorized under 49 USC §5305 are transferred to the Federal Highway Administration, combined with additional federal funds, and distributed to the state as a single distribution; and

**WHEREAS**, the federal share payable for authorized activities using the Consolidated Planning Grant funds is eighty percent (80%) of allowable costs; and

**WHEREAS**, Texas Transportation Code §221.003 authorizes the Department to expend federal and state funds for improvements to the state highway system; and

**WHEREAS**, Texas Transportation Code §201.703 authorizes the Department to expend federal funds and to provide state matching funds for allowable costs necessary for the improvement of roads not in the state highway system; and

**WHEREAS**, this agreement outlines the requirements and responsibilities of the parties for federal reimbursement using Consolidated Planning Grant funds and other federal transportation funds that may be used for planning (e.g., Surface Transportation Program, National Highway System, Congestion Mitigation and Air Quality, etc.); and

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**WHEREAS**, the Governor of the State of Texas and the Houston-Galveston Area Council have executed an agreement pursuant to the MPO designation; and

**WHEREAS**, an area equal to or larger than the above-mentioned urbanized area has been delineated in accordance with federal and state guidelines where required metropolitan transportation planning activities may take place; and

**WHEREAS**, 23 Code of Federal Regulations (CFR) §420.117(a) requires that in accordance with 49 CFR §18.40, the Department shall monitor all activities performed by its staff or by sub-recipients with Federal Highway Administration (FHWA) planning and research funds to assure that the work is being managed and performed satisfactorily and that time schedules are being met; and

**NOW THEREFORE**, it is agreed as follows:

## **A G R E E M E N T**

### **Article 1. Agreement Period**

- A. This agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. The Department shall not continue its obligation to the MPO under this agreement if the Governor's designation of the MPO is withdrawn; if federal funds cease to become available; or if the agreement is terminated as provided below.
- B. This agreement expires on September 30, 2024. No fewer than one hundred and twenty (120) days before the expiration date, the Department may, at its sole discretion, exercise in writing an option to extend the agreement by a period of no more than two years. The Department may exercise this option no more than two times. If all terms and conditions of this agreement remain viable and no amendment to the existing agreement or new agreement is required, a letter from the Department to the MPO shall constitute renewal of this agreement subject to all terms and conditions specified in this agreement. However, an amendment or a new agreement may be executed, if necessary.

### **Article 2. Responsibilities of the Department**

The responsibilities of the Department are as follows:

- A. Assist in the development of the Unified Planning Work Program (UPWP), approve the format of work programs submitted by the MPO, and, where required by federal law or regulation, monitor the MPO's performance of activities and expenditure of funds under a UPWP. Where monitoring is not required, the Department is responsible for reviewing the MPO's activities and expenditure of funds, and will comment on and make suggestions relating to those activities and expenditures.
- B. Develop a time line for development of the UPWP by the MPO; and in consultation with the MPOs, shall develop a standard UPWP format to be used by all MPOs.
- C. Make available to the MPO its share of all federal metropolitan planning funds and provide the required non-federal match as authorized by the Texas Transportation Commission. The Department will distribute federal transportation planning funds to the MPO based on a formula developed by the Department, in consultation with the MPOs, and approved by FHWA, the Federal Transit Administration (FTA), and other applicable federal agencies.

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- D. Provide to the MPO, as appropriate, technical assistance and guidance for the collection, processing, and forecasting of socio-economic data needed for the development of traffic forecasts, plans, programs, and planning proposals within the metropolitan area, including collecting, processing, and forecasting vehicular travel volume data in cooperation with the MPO, as appropriate.
- E. Jointly promote the development of the intermodal transportation system within the metropolitan area by identifying points in the system where access, connectivity, and coordination between the modes and inter-urban facilities would benefit the entire system.
- F. Share with the MPO information and information sources concerning transportation planning issues that relate to this agreement.
- G. Cooperatively develop and share information with the MPO related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS). ✓

### Article 3. Responsibilities of the MPO

The MPO is an organization created to ensure that existing and future expenditures on transportation projects and programs are based on a continuing, cooperative, and comprehensive planning process. The responsibilities of the MPO are as follows:

- A. Document planning activities in a UPWP to indicate who will perform the work, the schedule for completing it, and all products that will be produced. In cooperation with the Department and public transportation operators as defined by 23 CFR Part 450, the MPO must annually or bi-annually develop a UPWP that meets federal requirements.
- ✓ B. Prepare and submit to the Department an annual performance and expenditure report of progress no later than December 31 of each year. A uniform format for the annual report will be established by the Department, in consultation with the MPOs.
- C. Use funds provided in accordance with 43 Texas Administrative Code (TAC) §16.52 and Article 2 (Responsibilities of the Department) of this agreement to develop and maintain a comprehensive regional transportation planning program in conformity with the requirements of 23 USC §134, 49 USC §5303, and the Texas Comptroller of Public Accounts Uniform Grant Management Standards (UGMS).
- D. Develop a Metropolitan Transportation Plan (MTP), a Transportation Improvement Program (TIP), and a UPWP for the Metropolitan Planning Area (MPA), all of which are consistent with the Statewide Long-Range Transportation Plan (SLRTP), as required by the state and federal law. At a minimum, the MPO shall consider in their planning process the applicable factors outlined in 23 USC §134.
- E. Assemble and maintain an adequate, competent staff with the knowledge and experience that will enable them to perform all appropriate MPO activities required by law.
- F. Forecast, collect, and maintain appropriate socio-economic, roadway, and travel data on a timely basis, in cooperation with the Department.
- G. Prepare all required plans, programs, reports, data, and obtain required certifications in a timely manner.
- H. Share information with the Department and information sources concerning transportation planning issues.
- I. Exercise sole responsibility to hire, supervise, evaluate, and terminate the MPO Transportation Planning Director.

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**Article 4. Responsibilities of the MPO Policy Committee**

The MPO Policy Committee is the policy body that is the forum designated under 23 USC §134 with the responsibility for establishing overall transportation policy for the MPO and for making required approvals. The MPO Policy Committee is comprised of those governmental agencies identified in the original designation agreement and those agencies or organizations subsequently added to the membership of the committee. The responsibilities of the MPO, acting through its Policy Committee, are as follows:

- A. Ensure that requirements of 23 USC §§134 and 135 and 49 USC, Chapter 53, are carried out.
- B. Use funds provided in accordance with Article 2 (Responsibilities of the Department) of this agreement to develop and maintain a comprehensive regional transportation planning program in accordance with requirements of 23 USC §134 and 49 USC §5303.
- C. Develop and adopt an MTP for the MPA that is consistent with the SLRTP required by state and federal laws; a TIP and a UPWP; and other planning documents and reports that may be required by state or federal laws or regulations.
- D. Provide planning policy direction to the MPO Transportation Planning Director.

**Article 5. Responsibilities of the Fiscal Agent**

The Fiscal Agent for the MPO is the entity responsible for providing fiscal, human resource, and staff support services to the MPO. The responsibilities of the Fiscal Agent are as follows:

- A. Maintain required accounting records for state and federal funds consistent with current federal and state requirements.
- B. Provide all appropriate funding, as identified by fiscal year in the UPWP, to allow the MPO staff to effectively and efficiently operate the program.
- C. Provide human resource services to the MPO.
- D. Provide benefits for the MPO staff that shall be the same as the Fiscal Agent normally provides its own employees; or as determined through an agreement between the MPO and the Fiscal Agent. Costs incurred by the Fiscal Agent for these benefits may be reimbursed by the MPO.
- E. Establish procedures and policies for procurement and purchasing, when necessary, in cooperation with the MPO.
- F. Exercise sole responsibility to hire, supervise, evaluate, and terminate the MPO Transportation Planning Director.

**Article 6. Responsibilities of the MPO Transportation Planning Director**

The responsibilities of the MPO Transportation Planning Director are as follows:

- A. Administer the MPO's UPWP. The Director shall serve in a full-time capacity and shall take planning policy direction from and be responsible to the designated MPO Policy Committee.
- B. Act as a liaison to the Department, relevant to the Department's transportation planning activities.
- C. Oversee and direct all MPO transportation planning staff work performed using MPO funds.
- D. Prepare and submit all required plans, programs, reports, data, and certifications in a timely manner.
- E. Develop and present to the MPO Policy Committee an MTP for the MPA that is consistent with the SLRTP required by state and federal laws; a TIP and a UPWP; and other planning documents and reports that may be required by state or federal laws or regulations.
- F. Share with the Department information and information resources concerning transportation planning issues.

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**Article 7. Unified Planning Work Program**

- A. Each year the MPO shall submit to the Department a program of work that includes goals, objectives, and tasks required by each of the several agencies involved in the metropolitan transportation planning process. This program of work is to be called the Unified Planning Work Program (UPWP), or any successor name. The UPWP shall be approved by the MPO Policy Committee, in accordance with 23 CFR §450.314.
- B. The UPWP will be prepared for a period of one (1) year or two (2) years unless otherwise agreed to by the Department and the MPO. The UPWP shall reflect only that work that can be accomplished during the time period of the UPWP, in accordance with TAC §16.52.
- C. The UPWP shall reflect transportation planning work tasks to be funded by federal, state, or local transportation, or transportation related (e.g. air quality) planning funds. The budget and statement of work will be included in the UPWP. The MPO may not incur costs until final approval of the UPWP is granted. The maximum amount payable will not exceed the budget included in the UPWP.
- D. The effective date of each UPWP will be October 1st of each year or the date of approval from the appropriate oversight agency, whichever occurs later. On that date, the UPWP shall constitute a new federal project and shall supersede the previous UPWP.
- E. The UPWP shall comply with all applicable federal and state requirements and will describe metropolitan transportation and transportation-related planning activities anticipated in the area.
- F. The use of federal metropolitan transportation planning funds shall be limited to transportation planning activities affecting the transportation system within the boundaries of a designated metropolitan planning area. If an MPO determines that data collection and analysis activities relating to land use, demographics, or traffic or travel information, conducted outside its boundaries, affects the transportation system within its boundaries, then those activities may be undertaken using federal planning funds, if the activities are specifically identified in an approved UPWP. Any other costs incurred for transportation planning activities outside the boundaries of a designated metropolitan planning area are not eligible for reimbursement.
- G. Travel outside the State of Texas by MPO staff and other agencies participating in the MPO planning process must be approved by the Department if funded with federal transportation planning funds. The MPO must receive approval prior to incurring any costs associated with the actual travel (e.g., registration fee). This provision will not apply if the travel is at the request of the Department. Travel to the State of Arkansas by the Texarkana MPO staff and travel to the State of New Mexico by the El Paso MPO staff shall be considered in-state travel.
- H. The cost of travel incurred by elected officials serving on the MPO Policy Committee is eligible for reimbursement with federal transportation planning funds in accordance with 43 TAC §16.52.
- I. The use of federal transportation planning funds is limited to corridor/subarea level planning or multimodal or system-wide transit planning studies. Major investment studies and environmental studies are considered corridor level planning. Unless otherwise authorized by federal law or regulation, the use of such funds beyond environmental document preparation or for specific project level planning and engineering (efforts directly related to a specific project instead of a corridor) is not allowed.
- J. Failure to adhere to the time line developed by the Department may result in a delay in the authorization to the MPOs to proceed in incurring costs.

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- K. A UPWP will not be approved if it is submitted in a format other than the standard format developed by the Department. The UPWP and subsequent amendments may be submitted electronically.
- L. The MPO shall not incur any costs for work outlined in the UPWP or any subsequent amendments (i.e., adding new work tasks or changing the scope of existing work tasks) prior to receiving approval from the Department. Any costs incurred prior to receiving Department approval are not eligible for reimbursement from federal transportation planning funds.
- M. Costs incurred by the MPO shall not exceed the total budgeted amount of the UPWP without prior approval of the MPO Policy Committee and the Department. Costs incurred on individual work tasks shall not exceed that task budget by 25 percent without prior approval of the MPO Policy Committee and the Department. If the costs exceed 25 percent of the task budget, the UPWP shall be revised, approved by the MPO Policy Committee, and submitted to the Department for approval.
- N. The MPO Policy Committee must approve the UPWP and any subsequent revisions, and shall not delegate the approval authority, except for corrective actions. Corrective actions do not change the scope of work, result in an increase or decrease in the amount of task funding, or affect the overall budget. Examples include typographical, grammatical, or syntax corrections.
- O. Should any conflict be discovered between the terms of this agreement and the UPWP, the terms of this agreement shall prevail.
- P. The MPO is not authorized to request payment for any work it may perform that is not included in the current UPWP.

#### **Article 8. Compensation**

The Department's payment of any cost incurred under this agreement is contingent upon all of the following:

- A. Federal funds are available to the Department in a sufficient amount for making payments.
- B. The incurred cost is authorized in the UPWP. The maximum amount payable under this agreement shall not exceed the total budgeted amount outlined in the UPWP in accordance with 43 TAC §16.52.
- C. The cost has actually been incurred by the MPO and meets the following criteria:
  - 1. Is verifiable from MPO records;
  - 2. Is not included as match funds for any other federally-assisted program;
  - 3. Is necessary and reasonable for the proper and efficient accomplishment of program objectives;
  - 4. Is the type of charge that would be allowable under 2 CFR 200 Revised, "Cost Principles for State, Local, and Indian Tribal Governments" and the state's UGMS; and
  - 5. Is not paid by the Department or federal government under another assistance program unless authorized to be used as match under the other federal or state agreement and the laws and regulations to which it is subject.
- D. After October 1st of each year, the Department will issue a work order to the MPO establishing the effective date of work and the total funds authorized. If the UPWP is subsequently revised, necessitating a revision to the original work order, or the Department deems a revision necessary, a revised work order may be issued at any time throughout the fiscal year. If the amount in the UPWP differs from the amount in the work order, the amount in the work order prevails.
- E. The MPO is authorized to submit requests for payment of authorized costs incurred under this agreement on a semi-monthly basis, but no more than twenty four (24) times a year and

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no less than monthly as expenses occur. Each request for payment shall be submitted in a manner acceptable to the Department, which includes, at a minimum, the following information:

1. UPWP budget category or line item;
  2. Description of the cost;
  3. Quantity;
  4. Price;
  5. Cost extension; and
  6. Total costs
- F. The MPO shall submit the final bill from the previous fiscal year to the Department no later than December 31<sup>st</sup> of the calendar year in which that fiscal year ended. Any bills submitted after December 31 for a fiscal year in which the funds have been de-obligated will be processed against the current year's UPWP.
- G. Payment of costs is contingent upon compliance with the terms of Article 3 (Responsibilities of the MPO) of this agreement. Noncompliance may result in cancellation of authorized work and suspension of payments after a thirty (30) day notification by the Department to the MPO.

#### **Article 9. Reporting**

To permit program monitoring and reporting, the MPO shall submit reports as required in Article 3 (Responsibilities of the MPO) of this agreement. If task expenditures overrun or underrun a budgeted task amount by twenty-five percent (25%) or more, the annual performance and expenditure report must include an explanation for the overrun or underrun.

#### **Article 10. Indemnification**

- A. The MPO shall save harmless the Department and its officers and employees from all claims and liability that are due to activities of the MPO, its agents, or its employees performed under this agreement and that are caused by or result from error, omission, or negligent act of the MPO or of any person employed by the MPO.
- B. To the extent possible under state law, the MPO shall also save harmless the Department from any and all expense, including but not limited to, attorney fees that may be incurred by the Department in litigation or otherwise resisting claims or liabilities that may be imposed on the Department as a result of the activities of the MPO, its agents, or its employees.

#### **Article 11. Inspection of Work and Retention of Documents**

- A. The Department and, when federal funds are involved, the U. S. Department of Transportation (USDOT), and their authorized representatives shall have the right at all reasonable times to inspect or otherwise evaluate the work performed or being performed under this agreement and the premises on which it is being performed.
- B. If any inspection or evaluation is made on the premises of the MPO or a subcontractor, the MPO shall provide or require its subcontractor to provide all reasonable facilities and assistance for the safety and convenience of the inspectors in the performance of their duties. All inspections and evaluations shall be performed in a manner that will not unduly delay the work.
- C. The MPO agrees to maintain all books, documents, papers, computer generated files, accounting records, and other evidence pertaining to costs incurred and work performed under this agreement, and shall make those materials available at its office during the time period covered and for seven (7) years from the date of final payment under the UPWP.

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Those materials shall be made available during the specified period for inspection by the Department, the USDOT, and the Office of the Inspector General of the USDOT and any of their authorized representatives for the purpose of making audits, examinations, excerpts, and transcriptions.

- D. The state auditor may conduct an audit or investigation of any entity receiving funds from the Department directly under this agreement or indirectly through a subcontract under this agreement. Acceptance of funds directly under this agreement or indirectly through a subcontract under this agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit under the state's UGMS.

**Article 12. Work Performance**

All work performed under this agreement shall be carried out in a professional and orderly manner, and the products authorized in the UPWP shall be accurate and exhibit high standards of workmanship.

**Article 13. Disputes**

The MPO shall be responsible for the settlement of all contractual and administrative issues arising out of procurement entered into in support of work under this agreement. In the event of a dispute between the Department and the MPO concerning the work performed under this agreement in support of the urban transportation planning process, the dispute shall be resolved through binding arbitration. Furthermore, the arbiter shall be mutually acceptable to the Department and the MPO.

**Article 14. Non-Collusion**

The MPO shall warrant that it has not employed or retained any company or person, other than a bona fide employee working for the MPO, to solicit or secure this agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration contingent upon or resulting from the award or making of this agreement. If the MPO breaches or violates this warranty, the Department shall have the right to annul this agreement without liability or, in its discretion, to deduct from the agreement price or consideration, or otherwise recover the full amount of the fee, commission, brokerage fee, gift, or contingent fee.

**Article 15. Subcontracts**

- A. Any subcontract for services rendered by individuals or organizations not a part of the MPO's organization shall not be executed without prior authorization and approval of the subcontract by the Department and, when federal funds are involved, the USDOT. All work in the subcontract is subject to the state's UGMS. If the work for the subcontract is authorized in the current approved UPWP, and if the MPO's procurement procedures for negotiated contracts have been approved by the Department either directly or through self-certification by the MPO, the subcontract shall be deemed to be authorized and approved, provided that the subcontract includes all provisions required by the Department and the USDOT.
- B. Subcontracts in excess of \$25,000 shall contain all required provisions of this agreement.
- C. No subcontract will relieve the MPO of its responsibility under this agreement.

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**Article 16. Termination**

- A. The Department may terminate this agreement at any time before the date of completion if the Governor withdraws his designation of the MPO. The Department or the MPO may seek termination of this agreement pursuant to Article 13 (Disputes) if either party fails to comply with the conditions of the agreement. The Department or the MPO shall give written notice to all parties at least ninety (90) days prior to the effective date of termination and specify the effective date of termination.
- B. The Department may terminate this agreement for reasons of its own, subject to agreement by the MPO.
- C. The parties to this agreement may terminate this agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the parties shall agree upon the termination conditions.
- D. Upon termination of this agreement, whether for cause or at the convenience of the parties, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by the MPO shall, at the option of the Department, be delivered to the Department.
- E. The Department shall reimburse the MPO for those eligible expenses incurred during the agreement period that are directly attributable to the completed portion of the work covered by this agreement, provided that the work has been completed in a manner satisfactory and acceptable to the Department. The MPO shall not incur new obligations for the terminated portion after the effective date of termination.

**Article 17. Force Majeure**

Except with respect to defaults of subcontractors, the MPO shall not be in default by reason of failure in performance of this agreement in accordance with its terms (including any failure by the MPO to progress in the performance of the work) if that failure arises out of causes beyond the control and without the default or negligence of the MPO. Those causes may include but are not limited to acts of God or of the public enemy, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather. In every case, however, the failure to perform must be beyond the control and without the fault or negligence of the MPO.

**Article 18. Remedies**

- A. Violation or breach of agreement terms by the MPO shall be grounds for termination of the agreement. Any costs incurred by the Department arising from the termination of this agreement shall be paid by the MPO.
- B. This agreement shall not be considered as specifying the exclusive remedy for any dispute, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.

**Article 19. Gratuities**

- A. Employees of the Department or the MPO shall not accept any benefits, gifts, or favors from any person doing business with, or who may do business with the Department or the MPO under this agreement.
- B. Any person doing business with, or who may do business with the Department or the MPO under this agreement, may not make any offer of benefits, gifts, or favors to Department or

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the MPO employees. Failure on the part of the Department or the MPO to adhere to this policy may result in termination of this agreement.

**Article 20. Compliance with Laws**

The parties to this agreement shall comply with all federal and state laws, statutes, rules, and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any matter affecting the performance of this agreement, including without limitation, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations. When required, the MPO shall furnish the Department with satisfactory proof of its compliance.

**Article 21. Successors and Assigns**

No party shall assign or transfer its interest in this agreement without written consent of the other parties.

**Article 22. Debarment Certifications**

The MPO is prohibited from making any award or permitting any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in federal assistance programs under Executive Order 12549, Debarment and Suspension. By executing this agreement, the MPO certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The MPO shall require any party to a subcontract or purchase order awarded under this agreement as specified in 49 CFR Part 29 (Debarment and Suspension) to certify its eligibility to receive federal funds and, when requested by the Department, to furnish a copy of the certification.

**Article 23. Equal Employment Opportunity**

The parties to this agreement agree to comply with Executive Order 11246 entitled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR §60).

**Article 24. Pertinent Non-Discrimination Authorities**

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of federal or federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).

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- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

**Article 25. Nondiscrimination on the Basis of Disability**

The MPO agrees that no otherwise qualified disabled person shall, solely by reason of his disability, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under this agreement. The MPO shall ensure that all fixed facility construction or alteration and all new equipment included in the project comply with applicable regulations regarding Nondiscrimination on the Basis of Disability in Programs and Activities Receiving or Benefiting from Federal Financial Assistance, set forth in 49 CFR Part 27, and any amendments to it.

**Article 26. Disadvantaged Business Enterprise (DBE) Program Requirements**

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.
- B. The MPO shall adopt, in its totality, the State's federally approved DBE program.
- C. The MPO shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The MPO shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each MPO contract with a subprovider. The MPO shall be responsible for documenting its actions.

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- D. The MPO shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address [http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou\\_attachments.pdf](http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf).
- E. The MPO shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The MPO shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the MPO of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the MPO signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

**Article 27. Procurement and Property Management Standards**

- A. The parties to this Agreement shall adhere to the procurement standards established in Title 49 CFR §18.36, to the property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the MPO's procurement procedures for purchases to be eligible for state or federal funds.
- B. The MPO agrees to comply with applicable Buy America requirements set forth in the Surface Transportation Assistance Act of 1978 (Pub. L. 95-599) §401 and the FTA's Buy America regulations in 49 CFR Part 661.
- C. The MPO agrees to comply with the cargo preference requirements set forth in 46 USC §55305 and Maritime Administration regulations set forth in 46 CFR Part 381.

**Article 28. Environmental Protection and Energy Efficiency**

- A. The MPO agrees to comply with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act, 42 USC §7602; Section 508 of the Clean Water Act 33 USC §1368; Executive Order 11738 and Title 40 CFR, "Protection of Environment." The MPO further agrees to report violations to the Department.
- B. The MPO agrees to recognize standards and policies relating to energy efficiency that are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163).

**Article 29. Federal Reimbursement**

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The MPO shall be responsible for any funds determined to be ineligible for federal reimbursement, and shall reimburse the Department the amount of those funds previously provided to it by the Department.

**Article 30. Control of Drug Use**

The MPO agrees to comply with the terms of the FTA regulation, "Prevention of Alcohol Misuse and Prohibited Drug Use in Mass Transit Operations," set forth in 49 CFR Part 655.

**Article 31. Lobbying Certification**

In executing this agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the MPO shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 USC §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Article 32. Amendments**

Any change to one or more of the terms and conditions of this agreement shall not be valid unless made in writing and agreed to by the parties before the change is implemented.

**Article 33. Distribution of Products**

- A. The MPO shall provide a number of copies to be specified by the Department of all information, reports, proposals, brochures, summaries, written conclusions, graphic presentations, and similar materials developed by the MPO and financed, in whole or in part, as provided in this agreement. All reports published by the MPO shall contain the following prominent credit reference to the Department, USDOT, FHWA, and FTA:  
*Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.*
- B. Upon termination of this agreement, all documents prepared by the MPO or furnished to the MPO by the Department, shall be delivered to the Department. All documents,

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photographs, calculations, programs, and other data prepared or used under this agreement may be used by the Department without restriction or limitation of further use.

**Article 34. Legal Construction**

In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, that invalidity, illegality, or unenforceability shall not affect any other provisions and this agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

**Article 35. Sole Agreement**

This agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements between the parties respecting the subject matter of this agreement.

**Article 36. Copyrights**

The Department and the USDOT shall, with regard to any reports or other products produced under this agreement, reserve a royalty-free, nonexclusive and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use the work for government purposes.

**Article 37. Federal Funding Accountability and Transparency Act Requirements**

A. Any recipient of funds under this agreement agrees to comply with the Federal Funding Accountability and Transparency Act and implementing regulations at 2 CFR Part 170, including Appendix A. This agreement is subject to the following award terms:

- <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and
- <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>

B. The MPO agrees that it shall:

1. Obtain and provide to the Department a Central Contracting Registry (CCR) number (Federal Acquisition Regulation, Part 4, Sub-part 4.1100) if this award provides for more than \$25,000 in Federal funding. The CCR number may be obtained by visiting the CCR web-site at <https://www.sam.gov/portal/public/SAM/>;
2. Obtain and provide to the Department a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows the Federal government to track the distribution of federal money. The DUNS number may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet on-line registration website at <http://fedgov.dnb.com/webform>; and
3. Report the total compensation and names of its top five (5) executives to the Department if:
  - i. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25,000,000; and
  - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

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**Article 38. Single Audit Report**

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the MPO must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at [singleaudits@txdot.gov](mailto:singleaudits@txdot.gov).
- C. If expenditures are less than the threshold during the MPO's fiscal year, the MPO must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$\_\_\_\_\_ expenditure threshold and therefore, are not required to have a single audit performed for FY \_\_\_\_\_."
- D. For each year the Project remains open for federal funding expenditures, the MPO will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

**Article 39. Notices**

All notices to any party by the other parties required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to the party at the following addresses:

<b>MPO:</b>	MPO Director Houston-Galveston Area Council 3555 Timmons Lane Houston, TX 77027
<b>Fiscal Agent:</b>	Executive Director Houston-Galveston Area Council 3555 Timmons Lane Houston, TX 77027
<b>Department:</b>	Director, Transportation Planning & Programming Division Texas Department of Transportation 125 E. 11 <sup>th</sup> Street Austin, Texas 78701

All notices shall be deemed given on the date delivered or deposited in the mail, unless otherwise provided in this agreement. Any party may change the above address by sending written notice of the change to the other parties. Any party may request in writing that notices shall be delivered personally or by certified U.S. mail and that request shall be honored and carried out by the other parties.


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**Article 40. Signatory Warranty**

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

**THIS AGREEMENT IS EXECUTED** by the Department, the MPO, and the Fiscal Agent in triplicate.

**THE MPO**

  
 \_\_\_\_\_  
 Signature

Alan Clark  
 \_\_\_\_\_  
 Typed or Printed Name

MPO Director  
 \_\_\_\_\_  
 Title

7/19/18  
 \_\_\_\_\_  
 Date

**THE FISCAL AGENT**


  
 \_\_\_\_\_  
 Signature

Chuck Wemple  
 \_\_\_\_\_  
 Typed or Printed Name

Executive Director  
 \_\_\_\_\_  
 Title

08/01/2018  
 \_\_\_\_\_  
 Date

**THE DEPARTMENT**

  
 \_\_\_\_\_  
 Signature

Peter Smith  
 \_\_\_\_\_  
 Typed or Printed Name

Director, Transportation Planning and  
 Programming Division, Texas Department of  
 Transportation  
 \_\_\_\_\_  
 Title

9/24/2018  
 \_\_\_\_\_  
 Date



125 E 11th St | Austin, Texas 78701  
512.463.8588  
txdot.gov

June 18, 2025

Ms. Allie Isbell,  
Acting Director, Transportation Department  
Houston-Galveston Area Council  
3555 Timmons Ln, Suite 120  
Houston, TX 77027

Dear Ms. Isbell,

I am writing to inform you that the Texas Department of Transportation (TxDOT) intends to extend the existing Planning agreement with Houston-Galveston Area Council Metropolitan Planning Organization (MPO) for two years.

This decision is in accordance with Article 1, Section B of the current agreement, which stipulates the option for an extension and the necessary procedures involved. Attached to this letter is the existing agreement for reference. Consequently, the updated expiration date for these agreements will now be September 30, 2027.

TxDOT has collaborated with Texas MPOs over the last year to revise the current agreements. This process revealed a need for additional review and evaluation to develop an agreement that will support administration of the TPF program and coordination with the MPOs. We will continue to coordinate this effort with the MPO community over the coming months. If you have any questions, please contact Casey Wells at [casey.wells@txdot.gov](mailto:casey.wells@txdot.gov).

Sincerely,

Humberto "Tito" Gonzalez, Jr., P.E., M.B.A.  
Director, Transportation Planning and Programming Division

Attachments:

Current MPO Planning Agreement, effective September 24, 2018

CC: Chuck Wemple, Executive Director, Houston-Galveston Area Council  
Casey Wells, Transportation Planning and Programming Division, Systems Planning Section Director  
Grady Mapes, Director, Transportation Planning & Development, Houston District  
Karrie Boedeker, Transportation Planning and Programming Division, TPP Operations Section Director  
Maria Salazar, Transportation Planning and Programming Division, TPP Budget and Federal Programs Manager

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# **Appendix L**

## **Risk Register Scores**

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# Project Risk Register Overview and Use

The Project Risk Register is used to identify, document, and monitor delivery risks associated with federally funded projects. Risks are organized into three primary categories: Project Scope, Process Certainty, and Resource Availability. Each category captures potential factors that may impact a project's schedule, readiness, or delivery certainty over its programmed lifecycle.

## Risk Register Structure and Scoring

The Risk Register consists of a standardized form composed of yes/no-based assessment questions aligned to each of the three risk categories listed below. Risk levels are determined based on responses to these questions, with scoring calculated according to the type of project and its programmed letting year. Upon completion of the initial submission, each Risk Register is formally scored to establish a baseline risk profile for the project.

### Risk Categories

Project Scope Risks include questions related to:

- Project type and overall scope
- Design completion status
- Right-of-way (ROW) and property acquisition requirements
- Environmental clearance type and status
- Permitting requirements
- Railroad involvement
- Utility adjustment or relocation needs

Process Certainty Risks include questions related to:

- Statewide Transportation Improvement Program (STIP) approval
- Advance Funding Agreement (AFA) execution
- Federal Transit Administration (FTA) fund transfer processes
- Consultant selection processes
- Procurement and contract timelines
- ROW/property agreement execution
- Railroad and utility agreement execution

Resource Availability Risks include questions related to:

- Availability of staffing resources for engineering, ROW/property acquisition, and utility coordination
- Funding availability
- Capital Improvement Program (CIP) budget timing

- Bond funding availability

### **Application and Ongoing Monitoring**

Project sponsors are required to complete the Risk Register when submitting projects programmed with federal funding categories, including Category 5 CMAQ, Category 7 STBG, Category 9, Category 2, and Category 10.

Once projects are programmed, the Project Delivery Team conducts quarterly monitoring and tracking meetings with project sponsors for federally funded projects within these categories. During these meetings, critical milestones and risk-related items identified in the Risk Register are reviewed and discussed. As projects progress through delivery, risk responses and associated scores are expected to decrease, reflecting increased certainty as key milestones are achieved and outstanding risks are mitigated.

MPOID	CSJ	SPONSOR	FACILITY NAME AND LIMITS	PROJECT DESCRIPTION	PROGRAMMED FISCAL YEAR	RISK SCORE	High Risk milestones that scored 4 and 5.	RISK NOTES	Programmed FY	Total Months	SCHEDULE NOTES
19409	Null	Brazoria County	County Road 59 from Fort Bend County Line to CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY	2033	38			2033	77	
19223	0675-08-128	City of Conroe	IH 45 at NL 336	Construct intersection improvements including replacement signals and ADA compliant crosswalks	2027	38	E- Phase Consultant Selection Process,	High Risk due to Medium to High Risk due to schedule/timing for	2027	13	
19060	0976-03-120	City of Friendswood	FM 528 @ FM 518	Replace single left turn lane with dual left turn land	2026	27	Capital Improvement Program (CIP)		2029	27	
19061	0981-02-01	City of Friendswood	FM 528 @ Winding Way	Construct new right turn lane	2026	32	Design, Capital Improvement Program (CIP)		2029	27	
19062	0981-01-12	City of Friendswood	FM 528 @ Bay Area Boulevard	Construct new left turn lanes	2026	31	Design, ROW		2029	27	
19063	1414-01-02	City of Friendswood	FM 528 @ Sunset	Striping to add middle lane	2026	27	Capital Improvement Program (CIP)		2029	27	
19074	0912-00-73	City of Friendswood	Friendswood Parkway / Pearland Parkway	ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON NEW LOCATION	2026	57	AFA, Design, Environmental, Public Involvement, Capital Improvement Program (CIP)	Medium to High Risk due to schedule/timing for programming	2029	31	
19186	0976-03-12	City of Friendswood	FM 518 @ FM 528	Install eastbound and westbound right turn lanes.	2026	27	Capital Improvement Program (CIP)		2029	27	
19218	0912-73-24	City of Friendswood	Sunset Drive between Briar meadow Avenue & Cowards Creek Drive	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave.	2026	39	AFA, Design, Environmental, Capital Improvement Program (CIP)	Medium risk due to timing/schedule for programming	2028	27	
19057	0912-73-2	City of Galveston	Stewart Road: 7.5 Mile Road to FM3005	REPLACE EXISTING TRAFFIC SIGNAL AND INSTALL NEW GUARD RAIL	2026	45	Design, Environmental, Public Involvement, Capital Improvement Program (CIP)	Medium to high risk due to timing	2027	18	
19058	Null	City of Galveston	City of Galveston	Construct New Traffic Signal	2027	48	Design, ROW, Environmental	Medium to high risk due to timing	2028	27	
19059	Null	City of Galveston	City of Galveston	Construct New Traffic Signal	2026	50	Design, Environmental, Public Involvement, Permits	Medium to High risk due to enviro	2027	18	
19184	0912-73-25	City of Galveston	City of Galveston	INSTALL NEW ITS AND COMMUNICATION EQUIPMENT CITY WIDE.	2026	42	AFA, Design, Environmental, Public Involvement		2028	26	
19208	Null	City of Galveston	Seawall Blvd: Broadway to 61st St	Resurface Road	2026	39	AFA, Design, Public Involvement		2028	28	
19210	0912-73-24	City of Galveston	Stewart Road: 7.5 Mile Road to FM3005	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade	2026	43	AFA, Design, Environmental, Public Involvement		2028	28	
19339		City of Galveston	City of Galveston	Construct New Traffic Signal	2027	51	AFA, Design, Environmental, Public Involvement, Permits		2027	26	
77	0912-72-3	City of Houston	Gessner Rd, N. of Briar Forest to Richmond Ave	Reconstruct from 4 to 4 lanes with intersection improvements (including left turn lanes, right turn lanes, and traffic signal improvements); sidewalks on both sides (NB and SB); and safety improvements (including crosswalks, pedestrian signals, signage, pavement marking, and street lighting)	2028	59	AFA, Design, ROW, Environmental, Permit, Utilities		2021	46	
5030	0912-71-83	City of Houston	Greens Rd, from JFK Blvd to IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	2028	43	AFA, ROW, Utilities				
17093	0912-72-38	City of Houston	From Braeswood Blvd S to Airport Blvd W	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	2028	47	TxDOT, Design, ROW, Environmental, Utilities		2019	46	

17111	0912-72-3	City of Houston	Gessner Rd, N. of Briar Forest to Richmond Ave	Reconstruct from 4 to 4 lanes with intersection improvements (including left turn lanes, right turn lanes, and traffic signal improvements); sidewalks on both sides (NB and SB); and safety improvements (including crosswalks, pedestrian signals, signage, pavement marking, and street lighting)	2028	59	AFA, Design, ROW, Environmental, Permit, Utilities			2021	46
17112	0912-72-38	City of Houston	Gessner Rd, N. of Briar Forest to Richmond Ave	Reconstruct from 4 to 4 lanes with intersection improvements (including left turn lanes, right turn lanes, and traffic signal improvements); sidewalks on both sides (NB and SB); and safety improvements (including crosswalks, pedestrian signals, signage, pavement marking, and street lighting)	2028	59	AFA, Design, ROW, Environmental, Permit, Utilities			2021	46
18034	0912-72-61	City of Houston	Antoine Drive from US 290 to Victory Drive	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION	2028	83	TxDOT, Design, ROW, Permits, Utilities				
18879	0912-72-68	City of Houston	Antoine Drive from Victory Drive to W Mt. Houston	RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS	2027	54	TxDOT, Design, Environmental, Utilities				
19068	0912-72-79	City of Houston	Waugh Dr, AT MEMORIAL DR & BUFFALO BAYOU	ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR PEDESTRIAN AND BICYCLE CONNECTIONS	2026	56	STIP, TxDOT, Design, Environmental, Public Involvement, Permits				
19235	0912-72-82	City of Houston	Harwin Dr, Hillcroft Ave; from Harwin: Forney Dr, Hillcroft: N of IH-69 FR; to Harwin: E of Hillcroft, Hillcroft: S of Westpark Tollway	RECONSTRUCTION OF EXISTING INTERSECTIONS INCLUDING MODERNIZATION OF EXISTING TRAFFIC SIGNALS, PAVEMENT AND PEDESTRIAN REALM RECONSTRUCTION, AND ASSOCIATED STORMWATER, WATER, AND WASTEWATER INFRASTRUCTURE IMPROVEMENTS.	2026	50	STIP, Design, Environmental, ROW, Public Involvement, Utilities			2025	32
19064	0192-01-109	City of Missouri City	SH 6 at Township Lane	Installation of a new mast arm traffic signal at the intersection of SH 6 and Township Lane"	2026	33	Public Involvement			2027	30
19069	0912-00-735	City of Missouri City	ITS Communications Network (Fiber Optic Expansion Design)TEXAS PKWY CARTWRIGHT ROAD TO TRAFFIC MANAGMENT CENTER (TMC) CARTWRIGHT RD RADIO TOWER TO TEXAS PKWY COLONIAL LAKES DR TO POLICE DEPARTMENT (PD) COLONIAL LAKES DR SH 6 TO CARTWRIGHT RD FORT BEND PKWY RADIO TOWER SH 6 TO WASTEWATER TREATMENT PLANT (WWTP)	INSTALLATION OF NEW ITS EQUIPMENT AT VARIOUS LOCATIONS WHERE NO ITS EXISTS.	2026	38	Design, Public Involvement			2028	30
18061	Null	City of Mont Belvieu	EAGLE DR From FM 565 To SH 146	ENGINEERING FOR RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY	2030	32	AFA, Design			2028	42
19070	0920-39-037	City of Mont Belvieu	TRAFFIC MANAGEMENT CENTER From AT CITY OF MONT BELVIEU	Mont Belvieu Traffic Management Center Engineering	2026 and 2027	39	AFA, Design, Environmental			2025	17
19361	0920-39-037	City of Mont Belvieu	TRAFFIC MANAGEMENT CENTER From AT CITY OF MONT BELVIEU	Mont Belvieu Traffic Management Center Engineering	2026 and 2027	39	AFA, Design, Environmental			2025	17
19410	Null	City of Mont Belvieu	EAGLE DR From FM 565 To SH 146	ENGINEERING FOR RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY	2030	32	AFA, Design			2028	42
7606	091112-7	City of Pearland	Mykawa Rd (BW 8 to Brazoria County)	Widen from 2 to 4 lane	2029	60	ROW, Utilities			2029	52
7641	0912-00-56	City of Pearland	Clear Creek Trail (UH Clear Lake Pearland Campus to N of Hughes Rd.)	CONSTRUCT 10-FOOT MULTI USE TRAIL	2027	71	Design, ROW, Environmental, Permits, Utilities	High Risk		2024	54
17082	0912-31-31	City of Pearland	Mykawa Rd (Harris County to FM 518)	WIDEN FROM 2 TO 4 LANES DIVIDED	2029	71	ROW, Environmental, Utilities	High Risk		2022	61

18103	Null	City of Sugar Land	Williams Trace Blvd. from Lexington to SH6	Reconstruct 4 lane divided roadway including left turn lanes, construct a triple left From Sb Quarry Hill to Sb Sh6.	2030	39	AFA			2030	49	
17085	2941-02-056	City of Tomball	BS 249-B to Willow St	Road Rehabilitation	2029	39	Design, ROW, Railroad, Utilities			2033	36	
18085	0912-73-21	Galveston County	Pelican Island Bridge: SH275 to Sealwolf Pkwy	CONSTRUCT BRIDGE AT NEW LOCATION AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE	2030	64	AFA, ROW	Higher risk but timeline is longer		2030	54	
19019	0912-72-798	Harris County Engineering	IN-45 NBFR to Ranch View Trail	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.	2028	53	AFA, Design, Environmental, Public Involvement					Did not provide a baseline schedule
19022	0912-72-799	Harris County Engineering	IN 45 NBRD to Grovedale Rd	CONSTRUCT E. RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS	2027	52	AFA, Design, ROW, Public Involvement					Did not provide a baseline schedule
19199	0912-72-818	Harris County Engineering	Champion Forest to W of I-45	PAVEMENT REPAIR (MILL, AND OVERLAY), PAVEMENT MARKINGS, AND NEW ROADWAY SIGNAGE.	2026	33	AFA, Design			2027	15	
19204	0912-72-819	Harris County Engineering	TC Jester Blvd to W of I-45	PAVEMENT REPAIR (MILL, AND OVERLAY), PAVEMENT MARKINGS, AND NEW ROADWAY SIGNAGE.	2026	21	AFA, Design			2027	15	
19206	0912-72-822	Harris County Engineering	VA to VA	REPLACE EXISTING SIGNALS WITH NEW UPGRADED SIGNALS AT 12 INTERSECTIONS ON THE VISION ZERO HIGH-INJURY NETWORK.	2026	48	AFA, Design, Utilities			2027	13	
18030	0912-72-583	HCTRA	GALVESTON RD - FROM: SIMS BAYOU NORTH BANK TO: SIMS BAYOU SOUTH BANK	CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.	2027	71	STIP, AFA, Design, ROW, Environmental, Public Involvement, Permits					Did not provide a baseline schedule
18033	0912-37-24	Lake Houston Redevelopment Authority	NORTHPARK DRIVE FROM RUSSELL PALMER ROAD TO HARRIS C/L	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	2029	59	Design, ROW, Utilities			2028	30	
18732	0912-72-61	Lake Houston Redevelopment Authority	NORTHPARK DRIVE FROM MONTGOMERY C/L TO WOODLAND HILLS DRIVE	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION, RECONSTRUCTION OF THE BRIDGE/CULVERT AT BEN'S BRANCH, PEDESTRIAN UNDERPASS AT PLUM VALLEY DRIVE	2029	60	ROW, Permits, Utilities	High due to Utilities		2028	30	
17113	1024-01-077	TXDOT - Beaumont	FM 565 SH 146 to SH 99	Widen from 2 to 4 Lanes with Continuous Center Left Turn Lane and Railroad Overpass	2028	53	ROW, Public Involvement, Capital Improvement Program (CIP)			2028	38	
19016	0508-02-139	TXDOT - Beaumont	IH 10E SH 146 to FM 565	Relocate IH 10 E Entrance Exit Ramps on IH 10E	2028	39	Design, ROW, Environmental, Public Involvement, Capital Improvement Program (CIP)			2028	41	
19020	0389-02-059	TXDOT - Beaumont	SH 146 at IH E	Construction of SH 146 NB Dual Left Turn Lanes at IH-10E	2026	37	TxDOT, Design, ROW, Capital Improvement Program (CIP)			2028	34	
19189	0388-03-084	TXDOT - Beaumont	SH 146 N of FM 1011 to S of FM 1011	Install Continuous turn lane, Milled Edgeline Rumble Strips	2026	32	ROW, Capital Improvement Program (CIP)			2028	36	
19211	0920-00-159	TXDOT - Beaumont	VA	FY 26-District wide- Adress bridge follow up actions	2026	42	TxDOT, Design, ROW, Environmental, Capital Improvement Program (CIP)			2028	40	
19212	0508-02-140	TXDOT - Beaumont	IH 10E SH 99 to FM 565	Full Depth Base Repair & Overlay	2026	27	AFA, Capital Improvement Program (CIP)			2027	28	
19213	1421-01-028	TXDOT - Beaumont	FM 1413 US 90 S to SH 146	Full Depth Base Repair & Overlay	2026	27	TxDOT, Capital Improvement Program (CIP)			2028	34	
19217	0028-04-084	TXDOT - Beaumont	US 90 FM 2830 E to FM 770 N	Full Depth Base Repair and Overlay	2026	30	TxDOT, Design, Capital Improvement Program (CIP)			2028	32	

19220	1023-01-040	TXDOT - Beaumont	FM 563 Liberty C/L to IH-10	Mill, Base Repair & Overlay	2026	31	TxDOT, Deign, Capital Improvement Program (CIP)			2027	28
19221	1421-01-027	TXDOT - Beaumont	FM 1413 US 90 S to Hatcherville Road	Safety Treat Fixed Objects and Install Milled Edge Line Rumble Strips	2026	27	TxDOT, Capital Improvement Program (CIP)			2027	30
19224	0920-02-101	TXDOT - Beaumont	VA	Countywide Striping	2026	31	TxDOT, Design, Capital Improvement Program (CIP)			2028	34
19225	0920-39-038	TXDOT - Beaumont	VA	Countywide Striping	2026	31	TxDOT, Design, Capital Improvement Program (CIP)			2027	30
19226	0920-39-039	TXDOT - Beaumont	VA	Countywide Striping	2026	33	TxDOT, Design, Capital Improvement Program (CIP), Funding			2027	30
19227	0920-02-102	TXDOT - Beaumont	FM 1413 SH 146 E to FM 1409	Construct new Location 2 Lane undivided roadway with 10 ft Shoulders on each side of the roadway (Major Collector FC)	2026	14	TxDOT, Environmental			2028	34
19228	Null	TXDOT - Beaumont	US 90 West of Dayton to East of Dayton	Construct New Location Two Lane Relief Route	2026	14	TxDOT, Environmental			2029	51
19229	0388-03-089	TXDOT - Beaumont	SH 146 SL 227 S to US 90	Widen Highway from 2 to 4 Lanes and add 10-ft shoulders	2026	35	TxDOT, ROW, Capital Improvement Program (CIP)			2028	33
19231	0920-00-181	TXDOT - Beaumont	FM 1409 US 90 S to FM 565	Widen form 2 to 4 Lanes	2026	38	TxDOT, ROW, Capital Improvement Program (CIP)			2027	34
19233	1024-01-087	TXDOT - Beaumont	FM 565 at SH 99	Install Intersection Flashing beacon, Advanced Warning Signals and Signs (Intersections) and Replace Pavement	2026	37	TxDOT, Design, ROW, Capital Improvement Program (CIP)			2028	30
19198	3510-04-066	Fort Bend County	SH 99 SBFR between Bay Hill Blvd and Cinco Ranch Blvd	Construct new location 2 lane frontage road	2026	44	AFA, ROW, Permits, Utilities, Capital Improvement Program (CIP)				
19200	3510-04-069	Fort Bend County	SH 99 NBFR between S Fry Rd and Westheimer Pkwy	Construct new location 2 lane frontage road	2026	62	AFA, ROW, Permits, Utilities, Capital Improvement Program (CIP)				
19495	3510-04-070	Fort Bend County	SH 99 NBFR between Westheimer Pkwy and Cinco Ranch Blvd	Construct new location 2 lane frontage road	2026	52	AFA, Design, ROW, Environmental, Permits				
19201	3510-04-071	Fort Bend County	SH 99 SBFR between Westheimer Pkwy and S Fry Rd	Construct new location 2 lane frontage road	2026	56	AFA, ROW, Environmental, Permits, Utilities, Capital Improvements Program (CIP)				
19494	3510-04-072	Fort Bend County	SH 99 NBFR between Cinco Ranch Blvd and Bay Hill Blvd	Construct new location 2 lane frontage road	2026	51	AFA, Design, ROW, Environmental, Permit, Capital Improvement Program (CIP)				