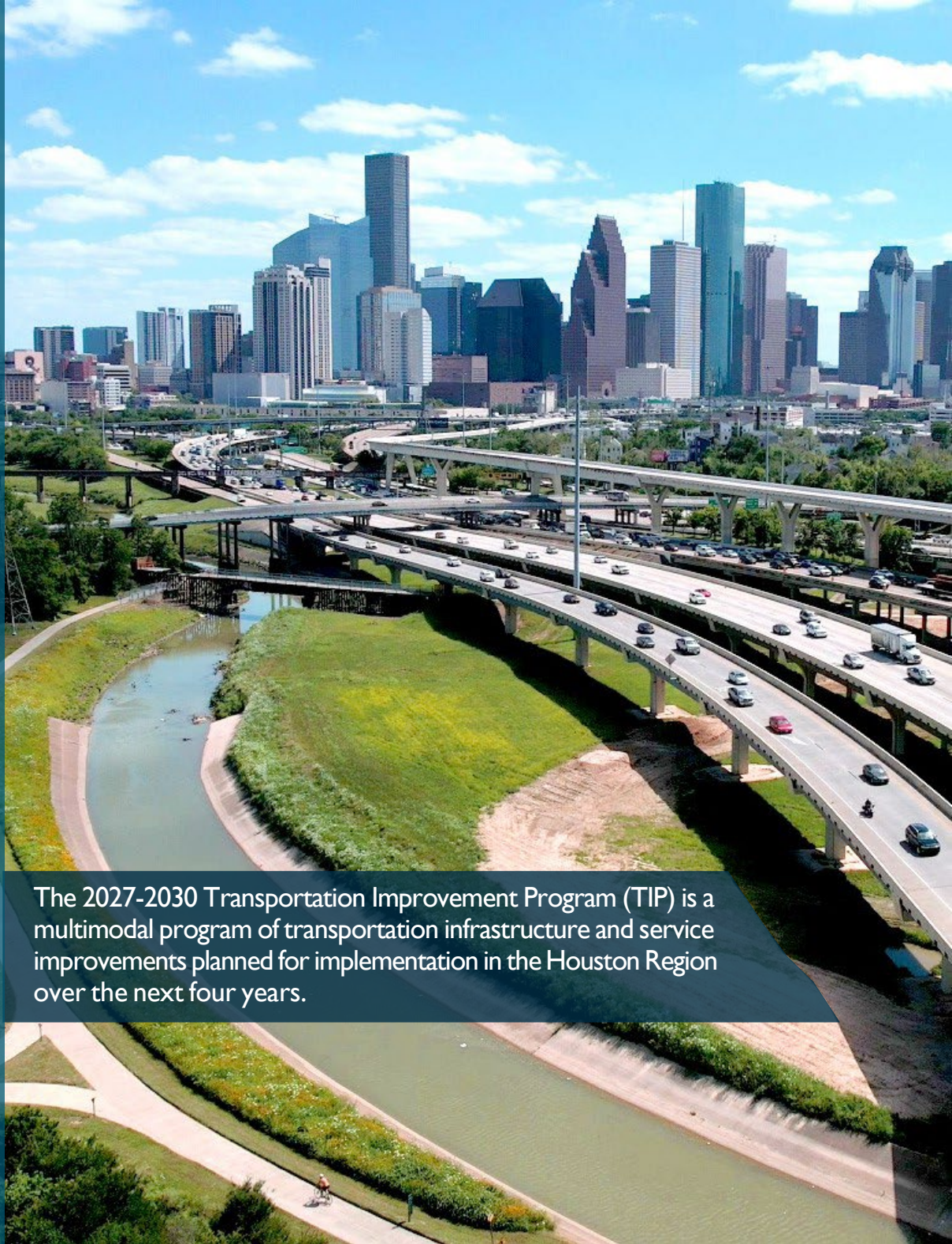


2027 2030

TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON
GALVESTON
AREA
COUNCIL



The 2027-2030 Transportation Improvement Program (TIP) is a multimodal program of transportation infrastructure and service improvements planned for implementation in the Houston Region over the next four years.

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Chapter I

Introduction

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Chapter 1 — Introduction

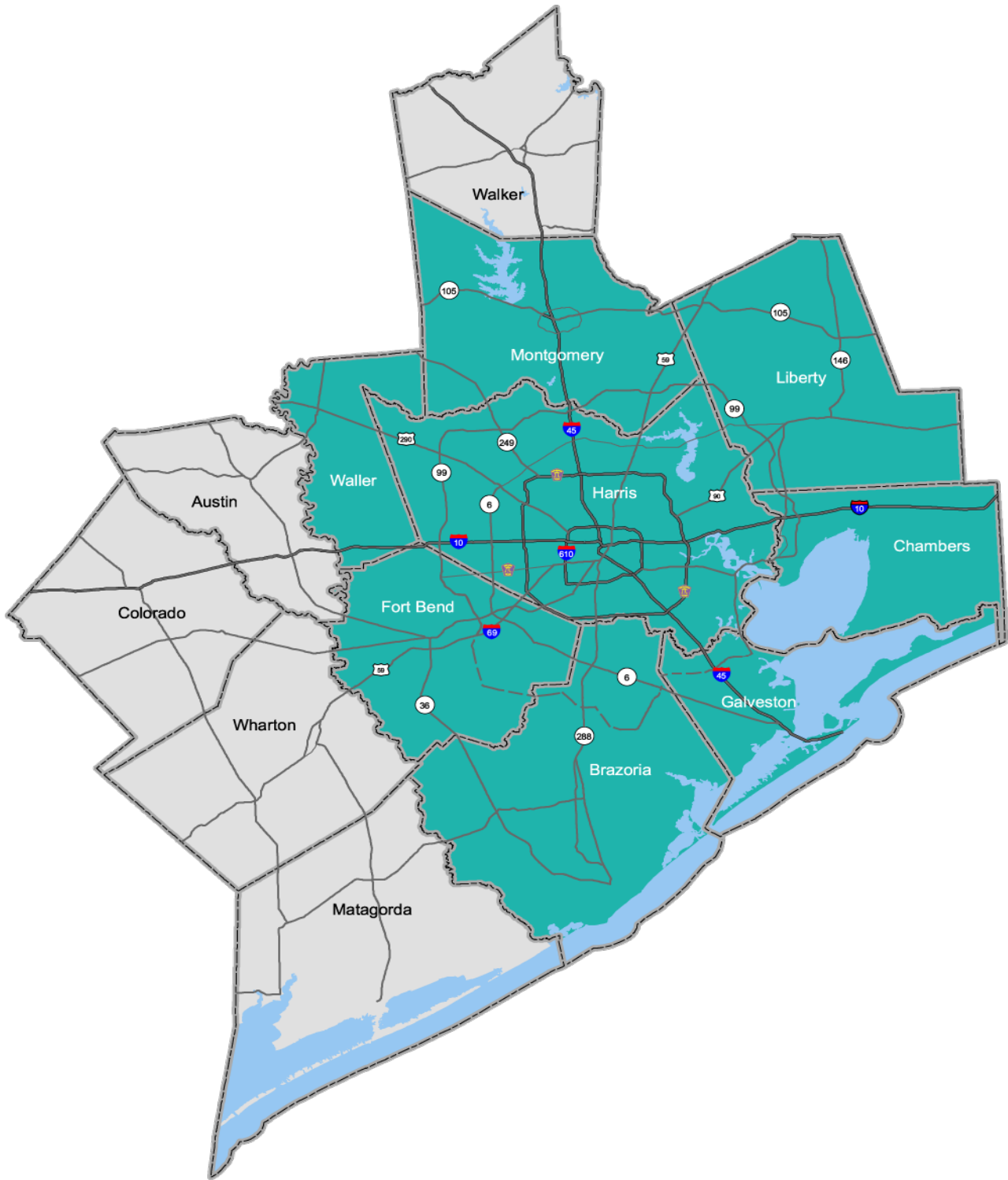
Purpose of the Transportation Improvement Program (TIP)

Each Metropolitan Planning Organization is required to develop a Transportation Improvement Program (TIP), which is a staged, four-year program of surface transportation projects that are either proposed for federal funding or for which federal approval is required, along with the list of regionally significant projects to be implemented with non-federal funds. The TIP is mandated by federal transportation legislation, currently the “Infrastructure Investment and Jobs Act” (IIJA), and provides assurance that the federally supported transportation system is being adequately operated and maintained nationwide. Inclusion in the TIP is a major milestone in the project development process as it indicates there is regional consensus on the value of a project and approval for it to receive federal funding. Although the TIP covers four years of project programming, the schedule of projects is updated every two years, in coordination with the federal fiscal calendar.

The TIP contains a detailed description of every included project, documents the costs at each project phase, and is financially constrained for each program year. Since it is designed to implement the goals, strategies, and priorities of the approved long-range transportation plan, the TIP must be consistent with the Regional Transportation Plan (RTP). Moreover, when a planning region is designated a “non-attainment” or a “maintenance” area under the federal air quality standards, the TIP must meet the requirements of the Clean Air Act by conforming to the State Implementation Plan (SIP) to reduce pollution.

Inclusion within the TIP document is not a guarantee that a project will be implemented because unanticipated obstacles may affect funding, impact project readiness, or upset sponsorship arrangements. The TIP is not a final project implementation schedule as federal regulations permit amendments to the document after it has been adopted in order to add new projects, delete dormant projects, or to advance or delay projects in the schedule as circumstances necessitate.

The 2027 - 2030 TIP was developed by the Houston-Galveston Area Council (H-GAC) in cooperation with the Texas Department of Transportation (TxDOT), local government entities, and local transportation agencies. The multi-year/multimodal project list is the product of a comprehensive, cooperative, and continuing regional transportation planning process and consists of projects identified as priorities for the Houston-Galveston metropolitan region.



Map 1-1: H-GAC Region showing the Eight Planning Area Counties

The Planning Region

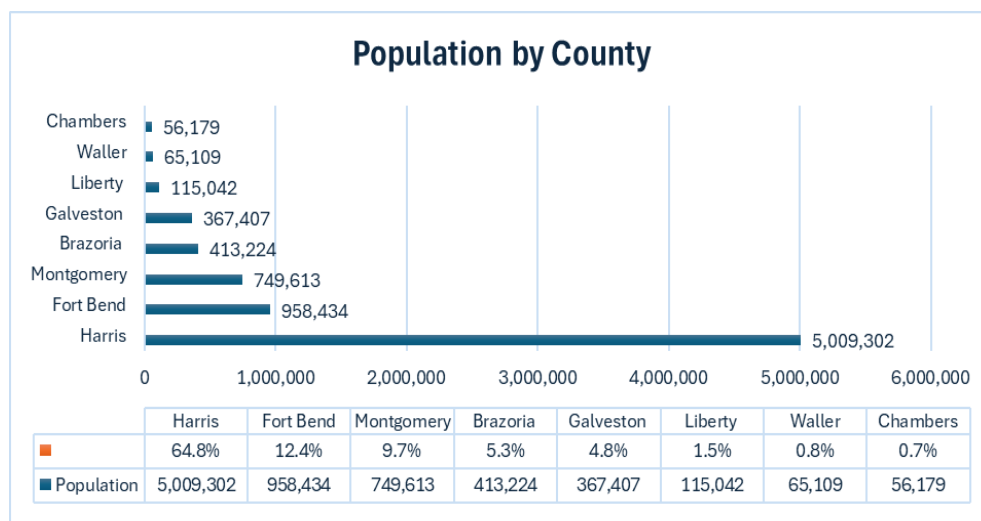
Federal law requires states to establish a Metropolitan Planning Organization (MPO) for urbanized areas that have 50,000 or more residents. In 1974, the Houston-Galveston Area Council (H-GAC) was designated as the MPO for the eight-county planning region that consists of Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller Counties; covering approximately 8,800 square miles, an area slightly larger than the State of New Jersey (Map 1-1). As the MPO, H-GAC coordinates the transportation planning activities within the region and determines, through its policy board, the Transportation Policy Council, how federal transportation dollars are spent.

The U.S. Secretary of Transportation has also designated the H-GAC eight-county planning region as a Metropolitan Planning Area. To qualify for this designation, an urbanized area must have a population of 200,000 or more residents (Figure 1-1).

The H-GAC planning area boundary matches the limits of the MPO. This region is home to an ethnically diverse population of over 7.7 million residents. With a growth rate of nearly 20% over ten years, Houston has become one of the fastest-growing metropolitan areas in the United States. Several factors have contributed to this growth, including a strong job market, affordable cost of living, and a diverse economy with significant contributions from the energy, healthcare, and technology sectors. The region's overall population is increasing by about 100,000 new residents annually.

Like the population, the mobility needs within the planning region are vast and diverse. The funding commitments documented in the 2027 - 2030 TIP respond to the regional aspiration for a safe, efficient, and reliable multimodal transportation system for its residents.

Figure 1-1: Population Distribution in the H-GAC Metropolitan Planning Area



Source: US Census Bureau, 2024 Population Estimates

Relationship to the Transportation Planning Process

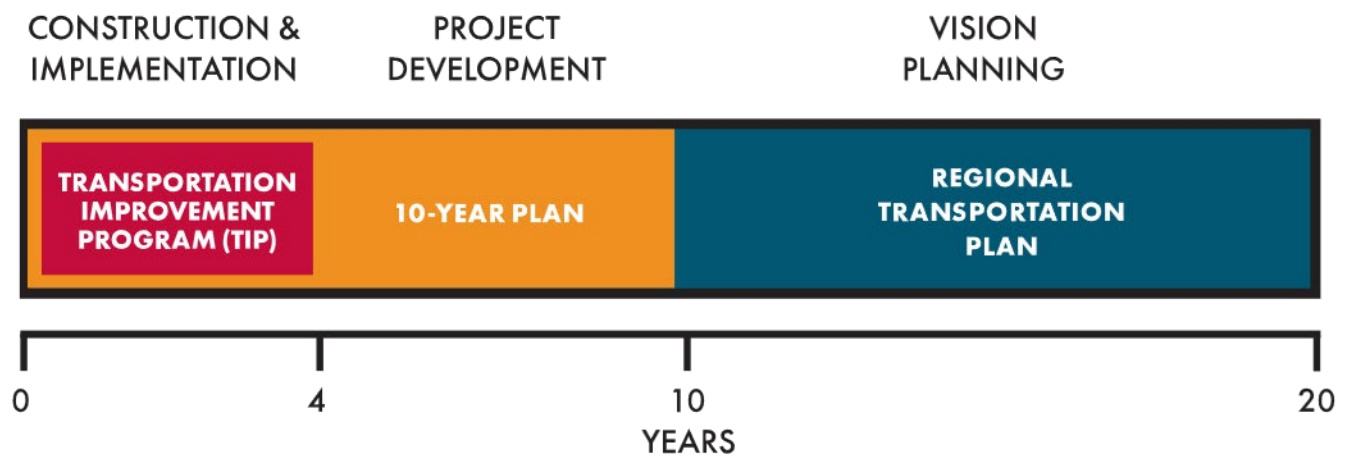
Serving as the MPO for the Houston-Galveston planning region, H-GAC is responsible for preparing and maintaining three key elements of the regional transportation planning program: (1) The Regional Transportation Plan (RTP), (2) the MPO Ten Year Plan, and (3) the Transportation Improvement Program (TIP). These three programs correspond respectively to the long-term regional planning vision, the intermediate-term planning guide, and the detailed short-term transportation programming schedule. Federal regulations moreover require the PLANNING AREA to implement a Congestion Management Process (CMP) in conjunction with their transportation planning activities. Because the Environmental Protection Agency (EPA) has designated the Houston-Galveston-Brazoria (HGB) area a non-attainment area for the pollutant Ozone under the National Ambient Air Quality Standards (NAAQS), the MPO must coordinate its transportation planning process with the process of developing transportation control measures designed to bring the region into attainment.

The 2027 - 2030 TIP maintains consistency with the following transportation planning documents:

- 2045 RTP Update – The H-GAC long-range Regional Transportation Plan
- H-GAC Ten-Year Plan
- TxDOT Unified Transportation Program (UTP)
- TxDOT Statewide Transportation Improvement Plan (STIP)

These planning documents and programs are briefly described below.

Figure 1-2: The Hierarchy of Transportation Plans



The 2045 RTP Update

The long-range transportation plan “2045 RTP Update” is the defining expression of the regional vision for the future transportation system for the Houston-Galveston metropolitan area and serves as a guide for the expenditure of state and federal funds through the year 2045. The 2045 RTP Update is the product of a cooperative effort between H-GAC, local governments, TxDOT, transit operators, representatives of transportation providers, and the general public, and is required to be updated at least once every four years. Considering that the TIP is meant to implement the goals,

strategies, and priorities expressed in the long-range plan, the project programming in the TIP is consistent with the first four years of the 2045 RTP Update.

The long-range plan evaluates the existing transportation system and defines a set of regional goals to improve the system and implementation strategies for achieving the goals. The 2045 RTP Update vision statement articulates an aspiration for a safe, resilient, equitable, and reliable multimodal transportation system that contributes to a livable region. In developing the 2045 RTP Update, H-GAC hosted over 17 public meetings (in person and virtual) providing interested stakeholders with an opportunity to participate in the plan development process. Public comments were received over the course of the 2045 RTP Update development process. These comments helped to inform the decisions that shaped the final plan. The 2045 RTP Update was approved and adopted by the H-GAC Transportation Policy Council (TPC) on April 28, 2023. Federal Highway Administration approved the air quality conformity of the projects on November 1st, 2023. The next RTP plan update is due in 2027.

The-10-Year Plan

In accordance with House Bill (HB) 20, passed by the 84th Texas legislature in 2015, every MPO in the state of Texas must develop a 10-year plan to specify how the transportation funding allocated to the Metropolitan Planning Area will be utilized. The 10-year transportation plan is consistent with and prioritizes projects from the RTP while the first 4 years of the plan must be consistent with the Statewide Transportation Improvement Program (STIP) and the TIP. As directed by HB 20, the 10-year plan must consider and address congestion, safety, the effect of a project on economic development opportunities for area residents, available funding, air quality, and the project's impact on the underserved communities.

TxDOT Unified Transportation Program (UTP)

The Unified Transportation Program (UTP) is TxDOT's 10-year planning document and guides the planning, development, and construction of a multimodal list of transportation projects that involve the highways, aviation, public transportation and waterways and coastal waters within each TxDOT district. The Houston-Galveston metropolitan region includes territory from two TxDOT district offices – Houston and Beaumont. The UTP is developed annually in accordance with the Texas Administrative Code (TAC § 16.105) and is used as a guideline for programming projects in the Statewide Transportation Improvement Program (STIP). In developing the UTP, TxDOT collaborates with local governments, local transportation entities and public transportation operators. The UTP is approved by the Texas Transportation Commission (TTC). Projects in the UTP have TTC authorization for preliminary engineering work, environmental analysis, right-of-way acquisition, and design.

The UTP is an intermediate programming document that links the planning activities of the Statewide Long-Range Transportation Plan (SLRTP) and Metropolitan Transportation Plans with the detailed programming activities of the STIP and TxDOT's two-year letting schedule. Figure 1-2 portrays the hierarchy of regionwide transportation plan documents and how they relate to one another. State regulations require the UTP to be financially constrained based on reasonably expected funding revenues. While the UTP is a critical tool in guiding transportation project development within the long-term planning context, it is not a budget, nor does it constitute a guarantee that a listed project

will be built. As projects move closer to construction or implementation, they advance from the UTP into the Statewide Transportation Improvement Program (STIP).

TxDOT Statewide Transportation Improvement Program (STIP)

The STIP is TxDOT's four-year capital improvement program that fulfills federal (23 USC 135 and 23 CFR 450.218) and state (43 TAC 16.103) planning requirements. The STIP incorporates all the Rural Transportation Improvement Programs (RTIP) and the MPO Transportation Improvement Programs (TIP) statewide and presents the four-year list of transportation projects and services to be constructed or implemented within the entire state of Texas. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. Similarly, projects in the MPO TIP must be programmed into the STIP to be eligible for federal funding.

The STIP identifies projects, programs, and services that are within four years of being constructed or implemented to meet the transportation needs identified during the transportation planning process. The STIP must be both fiscally constrained and consistent with the SLRTP. The development of the STIP includes a statewide public involvement process which culminates in a public hearing in Austin before the STIP is approved and adopted by the Texas Transportation Commission. Once adopted by the Commission, the STIP must then be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Management Systems

The Houston metropolitan area ranks as one of the most congested urban areas in the United States. According to the Texas A&M Transportation Institute (TTI), the Houston metropolitan area contains the single most congested roadway within the state of Texas and five of the top ten most congested roadways in the state. All metropolitan areas with populations greater than 20,000 residents, like the greater Houston region, are required to develop and implement a Congestion Management Process (CMP). The CMP is a systematic method for (1) identifying roadways in the region that are chronically congested and determining the causes, (2) applying a range of congestion mitigation strategies to improve system performance and reliability, and (3) conducting a periodic assessment to evaluate the effectiveness of the selected strategies and to guide recommendations for future solutions to the congestion problem. The strategies typically employed to reduce congestion through the CMP generally focus on improving traffic operations, managing travel demand, and when necessary, adding to roadway capacity.

The CMP is an integral part of the metropolitan transportation planning process and provides important input to the RTP development process and the programming of the TIP. For instance, the CMP analysis directly benefits the TIP when it generates system performance information that informs the evaluation of projects being considered for inclusion in the TIP. The system performance information also guides the selection of locations for corridor studies or roadway segments in need of detailed analysis, while the robust modeling tools incorporated in the CMP analyses can help to assess the effectiveness of strategies proposed to manage regional congestion.

TIP Funding and Project Selection

Although many critical transportation needs are identified in the RTP, they cannot all be implemented at once because funding is limited. The transportation project selection and approval process involve shared decision-making. The Transportation Policy Council (TPC) serves as the policy-making body for the MPO and has primary responsibility for directing project selection under the following funding categories:

- Category 2 – Metropolitan and Urban Corridor Projects
- Category 5 - Congestion Mitigation and Air Quality (CMAQ)
- Category 7 – Surface Transportation Block Grant (STBG) Program, and
- Category 9 – Transportation Alternatives Set-Aside Program (TASA)
- Category 10 – Carbon Reduction Program (CRP)

These funding categories have specific eligibility requirements defined in the federal regulatory code.

The TPC approves all projects that are included in the TIP. Some projects are however developed and selected in other forums and subsequently added to the TIP. As an example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation, and safety projects on the state highway system. The Commission also selects bridge program projects, both on and off the state system. In addition, the state administers the region's transit funding programs except within the Houston, Conroe, and The Woodlands Urbanized Areas (UZA). H-GAC facilitates discussions between the local transit agencies on the division of federal funds allocated to the UZAs.

Performance-Based Planning and Programming

PERFORMANCE MEASURES

The objective of Transportation Performance Management is to focus federal funds on the achievement of national goals, increase accountability and transparency, and improve investment decision-making through performance-based planning and programming of transportation projects. The federal transportation legislation, the Infrastructure Investment and Jobs Act (IIJA) requires the establishment of goals for which Metropolitan Planning Organizations, and state Departments of Transportation, are required to set targets and to report on progress towards achieving those targets for numerous federal performance measures. H-GAC is responsible for these measures in key performance areas such as Safety, Pavement and Bridges, Reliability, Congestion, Air Quality, Transit Asset Management, and Public Transportation Safety Plans. Table 1-1 and Table 1-2 below list the specific measures in various performance areas for the transportation system for both highways and transit. A comprehensive report of H-GAC’s baseline conditions and targets for all performance areas is available in **Appendix B** of this document.

Table 1-1: Performance Measures

Category	Performance Measure	Applicability	Reporting Frequency
Safety	Number of fatalities	All public roads	Annually
	Rate of fatalities		
	Number of serious injuries		
	Rate of serious injuries		
	Number of non-motorized fatalities and serious injuries		
Pavement and Bridge Condition	Percentage of pavements of the Interstate System in Good condition	Interstate System	Biennially with four-year performance periods
	Percentage of pavements of the Interstate System in Poor condition	Non-Interstate NHS	
	Percentage of pavements of the non-Interstate NHS in Good condition		
	Percentage of pavements of the non-Interstate NHS in Poor condition	National Highway System (NHS)	
	Percentage of NHS bridges classified in Good condition		
	Percentage of NHS bridges classified in Poor condition		
System Performance	Percent of the person-miles traveled on the Interstate that are reliable (Level of Travel Time Reliability)	Interstate System	Biennially with four-year performance periods
	Percent of the person-miles traveled on the Non-Interstate NHS that are reliable (Level of Travel Time Reliability)	Non-Interstate NHS	
	Truck Travel Time Reliability (TTTR) Index	Interstate System	
	Annual Hours of Peak Hour Excessive Delay Per Capita	National Highway System	
	Percent of Trips with Non-Single Occupant Vehicles	Urbanized area	
	Total Emission Reductions	Urbanized area	

Table 1-2: Transit Performance Measures

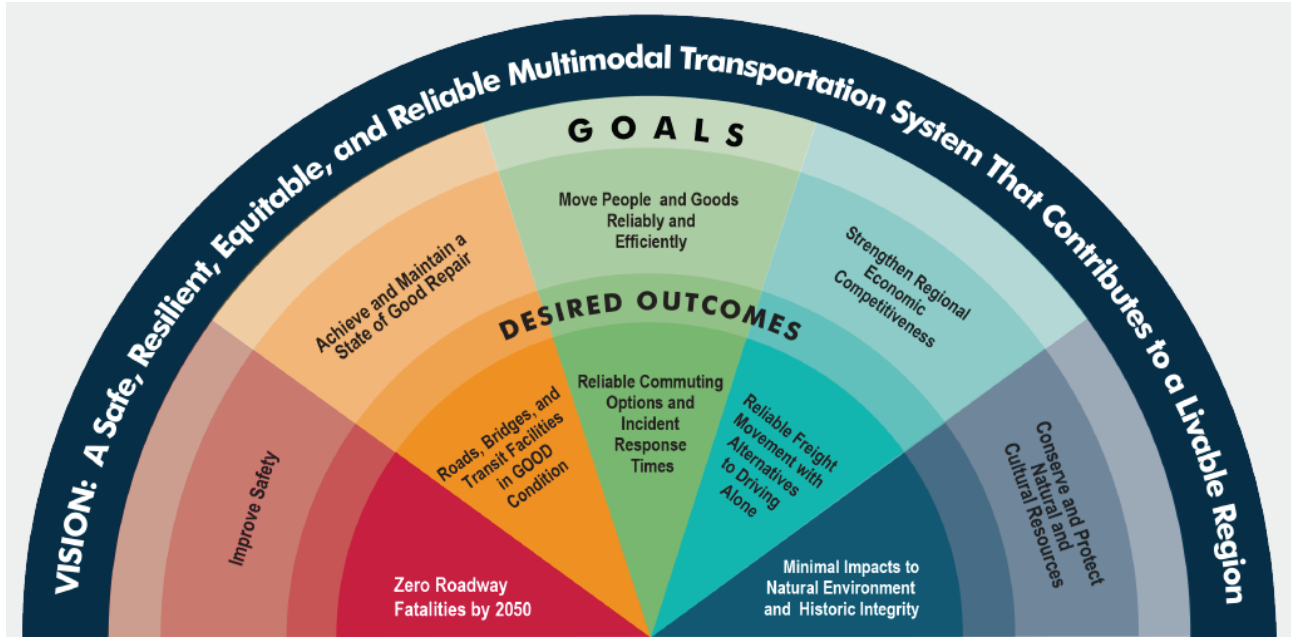
Category	Performance Measure	Applicability	Reporting Frequency
Transit Asset Management	Rolling Stock - percentage of revenue vehicles that exceed their Useful Life Benchmark	Region's transit providers who are recipients and subrecipients of federal transit assistance & HGAC	Annually
	Equipment - percentage of non-revenue service vehicles that exceed their Useful Life Benchmark		
	Facilities - percentage of facilities with a condition rating below 3 on the Transit Economic Requirements Model Scale		
	Infrastructure - percentage of rail track segments that have performance restrictions	METRO	
Transit Safety	Fatalities - total amount and rate of fatalities per total vehicle revenue miles	Region's transit providers who are recipients and subrecipients of federal transit assistance & HGAC	Annually
	Injuries - total amount and rate of injuries per total vehicle revenue miles		
	Safety Event - total amount and rate of safety events per total vehicle revenue miles		
	System Reliability (State of Good Repair) – mean distance between major mechanical failures		

The 2027 – 2030 TIP continues to build upon the goals and strategies articulated in the 2045 RTP Update. The performance measures included in the 2045 RTP Update were crafted in accordance with the Infrastructure Investment and Jobs Act (IIJA). The 2027 - 2030 TIP utilizes the progress already achieved to support decisions on transportation investment aligned with the following goals:

1. Improve Safety
2. Achieve/Maintain a State of Good Repair
3. Move People and Goods Reliably and Efficiently
4. Strengthen Regional Economic Competitiveness
5. Conserve and Protect Natural and Cultural Resources

The project selection process utilized during development of the 2027 - 2030 TIP assessed major investment-level applications based on the 2045 RTP Update’s five goals and performance measures. By incorporating 2045 RTP Update goals into short-range programming activity, the performance measures have achieved a strong correlation between the region’s vision for the future and the investments made today.

Figure 1-3: 2045 RTP Update Goals and Performance Measures



Planning Factors

The Infrastructure Investment and Jobs Act (IIJA) requires the inclusion of several new planning factors such as consideration of intercity bus connections, transit asset management, resiliency, and federally required performance targets. H-GAC adopted performance measure targets with the performance-based planning process within the time limit given by the FHWA. As a data clearinghouse, H-GAC will provide regional data to the Texas Department of Transportation when updates become available. A comprehensive report of how H-GAC is addressing Planning Factors is in **Appendix B** of this document.

Table 1-3: Transit Performance Measures (Planning Factors)

Federal Requirement	Federal Provision	Issues Addressed in 2027-2030 TIP	Where Addressed
Public Participation	23 CFR 450.316(a)	H-GAC’s Public Participation Plan (PPP) was amended in 2021 to expand the list of stakeholders to be engaged in transportation planning process.	Public Participation Plan https://www.h-gac.com/getmedia/c2c69e23-f792-4b0d-8108-cc58bd220630/h-gac-public-participation-plan.pdf https://www.h-gac.com/transportation-public-outreach
Memorandum of Understanding	23 CFR 40.314(h)	The Memorandum of Understanding was executed between H-GAC, TxDOT and the region’s transit providers.	Memorandum of Understanding http://www.h-gac.com/transportation-policy-council/meeting-agendas/documents/2018/may/ITEM-09-Interagency-MOU.pdf
Consultation and Cooperation	23 CFR 450.316(b)	2027 - 2030 TIP was developed with continued consultation and cooperation with state and local officials and takes into consideration the planning activities of other agencies and organizations within the MPO region.	<ul style="list-style-type: none"> • Public Participation Plan • Disaster Preparedness • Travel and Tourism (Appendix B)
Resiliency and Reliability	23 CFR 450.206(a)(9)	2027 - 2030 TIP incorporates an assessment of the vulnerability of transportation assets to extreme weather events and identifies initiatives to improve resiliency and increase the reliability of the regional transportation system.	<ul style="list-style-type: none"> • Resiliency and Reliability (Appendix B)
Stormwater Impacts	23 CFR 450.206(a)(9)	2027 - 2030 TIP identifies roadways susceptible to impact by stormwater and includes a choice of projects and strategies aimed at mitigating these impacts.	<ul style="list-style-type: none"> • Resiliency and Reliability (Appendix B)
Disaster Preparedness	23 CFR 450.316(b)	2027 - 2030 TIP identifies local emergency management operations serving the Houston-Galveston metropolitan region, details the designated hurricane evacuation routes and the Zip-Zone map.	<ul style="list-style-type: none"> • Disaster Preparedness (Appendix B)
Travel and Tourism	23 CFR 450.206(a)(10)	2027 - 2030 TIP includes a review of opportunities to engage in recreational travel and tourism in the planning region and considers strategies to promote growth in this transportation sector.	<ul style="list-style-type: none"> • Travel and Tourism • Public Participation Plan (Appendix B)

Intercity Buses	23 CFR 450.216(b) & 23 CFR 324(f)(2)	2027 - 2030 TIP examines the existing intercity bus services in the region and identifies opportunities to expand these services and grow additional routes and operations.	<ul style="list-style-type: none"> • Intercity Buses (Appendix B)
Performance Measures	23 CFR 450.324(f)(3)	2027 - 2030 TIP includes the federal performance measures linked to the vision, goals, and project prioritization, establishes targets and documents the condition and performance of the transportation system.	<ul style="list-style-type: none"> • Performance Measures System Evaluation Report (Appendix B)

AIR QUALITY

Air quality is influenced by many factors including topography, weather conditions, and human activities such as agriculture, industry and manufacturing, domestic consumption, and transportation. Because transportation sources contribute significantly to air pollution, the Clean Air Act (CAA) identifies actions that must be taken by states and MPOs to reduce vehicular emissions.

The U.S. Environmental Protection Agency (EPA) has designated the 8-county Houston-Galveston-Brazoria region as a nonattainment area for ground-level ozone. While transportation is not the region's sole source of ozone precursor pollutants, it does constitute the largest portion of these pollutants. Due to this, continued reductions of pollutants from on-road vehicles are an essential part of H-GAC's efforts to help the region attain clean air standards. Consequently, it is the MPO's role in air quality planning to assess the impact of planned transportation projects on air quality and to identify programs and projects that will help reduce emissions.

The 2050 RTP Update and the 2027 - 2030 TIP are required to conform to emissions limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA. The CAA requires TCEQ to develop and submit a document called a State Implementation Plan (SIP) to show how the state will meet the National Ambient Air Quality Standards (NAAQS) for ozone. These limits are then applied to MPO-funded activities within the region through the conformity and TIP development processes. To this end, the 2025 – 2028 TIP relies on demonstration of air quality conformity approved on November 1, 2023 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Conformity determination is made using motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NOx) and volatile organic compounds (VOCs) that were developed for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revision for the 2008 8-Hour Ozone Standard (SIP). Further detail on the current conformity analysis is available on H-GAC's website at <http://www.h-gac.com/transportation-conformity>.

Public Involvement

Public involvement is a vital component of the metropolitan transportation planning process and is deeply ingrained in the project development and programming procedures of the MPO. H-GAC prioritizes community engagement throughout the transportation project development to ensure that the public is well informed about proposed projects and to provide them meaningful opportunity to shape and guide the regional transportation plans and initiatives that will affect their daily lives and environment.

By actively involving all members of the community, including those specifically identified by non-discrimination statutes and regulations, H-GAC creates an inclusive planning environment where every voice can contribute to transportation planning decision-making. When the public is meaningfully engaged at all phases of the planning process, the planning efforts are more likely to address the disparate range of questions and concerns of the broader community, and the planning products will better meet their needs and priorities. Moreover, robust public engagement early, and continuously through the planning process will often minimize conflicts and project delays that could potentially arise when the public is kept in the dark.

FEDERAL NON-DISCRIMINATION SAFEGUARDS

In addition to being a best practice, public involvement is required by federal law. Title VI of the Civil Rights Act of 1964 prohibits discrimination against any person or group of people in the administration of any program or activity that receives federal financial assistance. Section 601 of the Title VI Statute states: “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subject to discrimination under any program or activity receiving Federal financial assistance.”

Because several of the MPO’s programs are federally funded through the Federal Transit Administration (FTA), the Federal Highway Authority (FHWA), and the Environmental Protection Agency (EPA), Title VI-Nondiscrimination regulations apply to all the programs and activities of the agency. This includes the obligation to provide language assistance services that facilitate meaningful access for individuals who, due to their national origin, have limited ability to read, write, speak, or understand communication in English. The MPO has published a Language Access Plan (LAP) which contains the guidelines and procedures for providing language assistance to individuals with Limited English Proficiency (LEP). More information about the H-GAC’s Title VI – Nondiscrimination Program is available at: <https://www.h-gac.com/title-vi-program>.

PUBLIC INVOLVEMENT AND THE TIP

H-GAC has developed a comprehensive public involvement strategy that prioritizes transparency, accessibility, and the broad-based engagement of the large and diverse population of the metropolitan planning region. To facilitate widespread involvement in the transportation planning process, the MPO employs a multi-channel strategy that includes the use of live-streamed/hybrid meetings, an assortment of comment submission methods (both paper and electronic, in-person and remote), accessible public engagement platforms/technics, and a strategic outreach to members of the underserved and vulnerable communities. H-GAC continuously seeks to expand its network of

individual, organizational, and community contacts in order to reach a wider audience and garner greater regional support in its metropolitan transportation planning and programming efforts. The MPO's approach for public engagement is formalized in a federally mandated Public Participation Plan (PPP).¹

The PPP provides a strategic roadmap for public engagement during H-GAC's ongoing metropolitan transportation planning effort to conduct a continuing, comprehensive, and coordinated performance-based multimodal transportation planning process that encourages and promotes the safe and efficient development, management, and operation of the surface transportation systems of the Houston-Galveston metropolitan planning region which serve the mobility needs of people and freight, and fosters economic growth and development within the region, as required by federal regulation.²

As part of the process to update the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP), H-GAC routinely conducts a robust public outreach campaign, in collaboration with the Texas Department of Transportation (TXDOT) and other local transportation planning partners. The MPO must provide opportunity for the public to review and comment on these plans.³ Public meeting events are advertised through multiple information channels (community/regional newspapers and television stations, social media, email, changeable message signs, local community associations, advocate groups), and are located in venues that are reasonably accessible to the target communities. An online/hybrid meeting option is provided for stakeholders who are unable to travel to the meeting venue.

For transparency, agendas and other public meeting materials are posted online, including the public comments that are received. To meet Title VI requirements, wherever LEP individuals are known to live within a local community, language assistance is provided during the public meeting, including American Sign Language (ASL) interpreters for the hard of hearing. By creating these multi-faceted engagement mechanisms, H-GAC ensures that transportation planning is a collaborative, community-driven process that reflects the diverse needs and perspectives of the Houston-Galveston Metropolitan Planning Region.

More information about the H-GAC's Public Participation Plan and public engagement process is available at: <https://www.h-gac.com/getmedia/c2c69e23-f792-4b0d-8108-cc58bd220630/h-gac-public-participation-plan.pdf>.

Chapter 2

Financial Plan

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Chapter 2 — Financial Plan

The 2027-2030 TIP contains cost estimates for roadway, transit, freight, bike/pedestrian, air quality, safety, and other transportation investments to be implemented in the 8-county Houston-Galveston metropolitan planning area over a four-year period. Projects include those selected by H-GAC's Transportation Policy Council using federal and state funds sub-allocated to the region, projects selected by the Texas Transportation Commission and listed in TxDOT's 2026 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as projects submitted by transit agencies based on their anticipated 2027-2030 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2027-2030 TIP:

Figure 2-1: Primary Sources of Funding Information

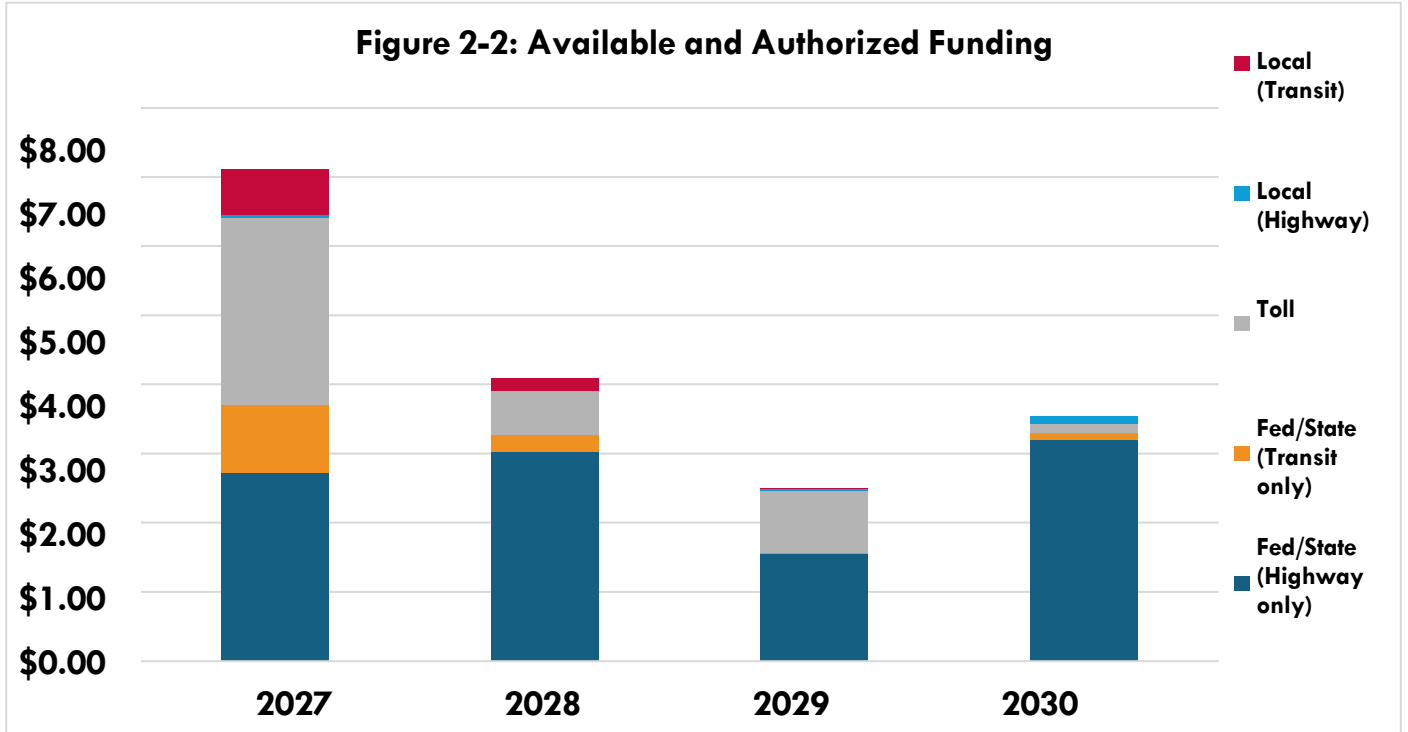
	Highway Programs	Transit Programs
Federal	2026 UTP	Recent FTA Apportionments/Discretionary Allocations
State		2026 UTP
Local/Private	Local Transportation Entities (e.g. City of Houston, HCTRA, METRO)	

FUNDING SUMMARY

AVAILABLE FUNDING

The 2027-2030 TIP reflects approximately \$17.1 billion of transportation investment through federal and state sources and on regionally significant projects using local funding and project revenues (tolls).

Figure 2-2: Available & Authorized Funding



FLEXIBLE FEDERAL/STATE FUNDS

Approximately \$0.1 billion from the federal and state funding (inclusive of required match), has been programmed by H-GAC using federal and state programs that can support a variety of transportation activities, including highway, transit and pedestrian-bicycle investments. Allocation of these flexible federal/state funds is guided by policy adopted by the Transportation Policy Council.

KEY SOURCES OF FUNDING

FEDERAL PROGRAMS

The 2027-2030 TIP Financial Plan relies on the estimate of federal surface transportation programs at funding levels articulated in TxDOT's 2026 Unified Transportation Program, as well as recent FTA apportionments and reasonably anticipated discretionary allocations.

The current surface transportation Act "Infrastructure Investment and Jobs Act" includes five years of funding authorizations (2022-2026) and represents an increase in funding over previous FAST ACT funding levels.

Federal funds are sub allocated for MPO decision-making through the following programs:

- Surface Transportation Block Grant Program (referred to by the existing STP-MM acronym)
- Congestion Mitigation Air Quality Program (CMAQ)
- Transportation Alternatives Set-Aside (TASA – previously referred to as the Transportation Alternatives Program or "TAP")

Additional federal funds are administered by the state through statewide programs (e.g. Safety, Bridge, etc.), TxDOT District sub-allocations (Metropolitan Mobility [Category 2], Preventive Maintenance, District Discretionary) and discretionary awards made by the Texas Transportation Commission.

STATE PROGRAMS

The 2027-2030 TIP Financial Plan includes state funding from a variety of revenue sources and funding mechanisms, including voter-approved sources of state transportation funding such as Propositions 1 and 7. This funding is allocated through the various TxDOT funding categories.

H-GAC has developed reasonable estimates of funding available under state programs using anticipated dedication levels and historical funding allocations. These amounts are detailed in Table 2-1.

PUBLIC-PRIVATE PARTNERSHIPS (PPPs)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT ("the State") authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- US 290 Hempstead Managed Lanes

Use of PPP/CDA funding in the 2027-2030 TIP meets the federal “reasonably available” requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through these agreements.

LOCAL PROGRAMS

The 2027-2030 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

FEDERAL-AID HIGHWAY/PUBLIC TRANSPORTATION OPERATIONS AND MAINTENANCE

The 2027-2030 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

FEDERAL-AID HIGHWAYS

The 2026 UTP documents TxDOT’s planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level and reflect TXDOT’s maintenance policies. Some of these expenditures are reflected in the 2027-2030 TIP under Chapter 3 – “Highway Project Listing” and “Statewide Programs” of this document.

PUBLIC TRANSPORTATION

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 – “Transit Project Listing” of this document, and in the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, most of the funding is from local sources (farebox, sales tax) which is not reflected in the 2027-2030 TIP. Additional detail is available on METRO’s website at: <http://ridemetro.org/Pages/Finance.aspx>
- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets, which is reflected in the 2027-2030 TIP.

FINANCIAL SUMMARIES

The financial tables that follow are provided to demonstrate fiscal constraint of the 2027-2030 TIP and to communicate expected levels of investment to transportation partners and the public. A brief description of the table contents is given below.

- Table 2.1 – “Highway Financial Summary Table.”
Contains a detailed summary of the 2027-2030 TIP to demonstrate fiscal constraint.

- Table 2.2 – “Transit Financial Summary Table.”
Contains a detailed summary of the 2027-2030 TIP to demonstrate fiscal constraint

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Table 2.1 Highway Financial Summary

HGAC Metropolitan Planning Organization

FY 2027- 2030 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars													
Current as of 06/2026													
Funding Category	Description	FY 2027		FY 2028		FY 2029		FY 2030		Total FY 2027-2030			
		Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Programmed FY 2029	Authorized FY 2029	Programmed FY 2030	Authorized FY 2030	Total Programmed FY 2027-2030	Total Authorized FY 2027-2030		
1	Preventive Maintenance and Rehabilitation	\$1,867,938	\$1,867,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,867,938	\$1,867,938
2	Metropolitan and Urban Area Corridor Projects	\$431,226,631	\$675,454,476	\$404,137,586	\$225,532,381	\$158,042,104	\$259,177,324	\$314,359,273	\$271,076,954	\$1,307,765,594	\$1,431,241,135	\$1,307,765,594	\$1,431,241,135
3 DB	Design Build	\$20,000,000	\$20,000,000	\$255,106,089	\$255,106,089	\$0	\$0	\$0	\$0	\$275,106,089	\$275,106,089	\$275,106,089	\$275,106,089
3	Non-Traditionally Funded Transportation Projects	\$2,299,068,257	\$2,299,068,257	\$648,402,256	\$648,402,256	\$369,991,298	\$369,991,298	\$369,994,298	\$369,994,298	\$3,687,456,109	\$3,687,456,109	\$3,687,456,109	\$3,687,456,109
4	Statewide Connectivity Corridor Projects	\$62,746,435	\$62,746,435	\$389,661,238	\$389,661,238	\$167,704,818	\$167,704,818	\$167,704,818	\$167,704,818	\$787,817,309	\$787,817,309	\$787,817,309	\$787,817,309
5	Congestion Mitigation and Air Quality Improvement	\$188,910,710	\$386,230,502	\$151,302,271	\$97,642,087	\$44,461,495	\$97,071,371	\$28,936,925	\$89,604,342	\$413,611,401	\$670,548,302	\$413,611,401	\$670,548,302
6	Structures Replacement and Rehabilitation (Bridge)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metropolitan Mobility and Rehabilitation	\$202,963,716	\$524,607,565	\$20,621,012	\$178,387,621	\$355,106,391	\$178,387,621	\$79,091,528	\$178,387,621	\$657,782,647	\$1,059,770,428	\$657,782,647	\$1,059,770,428
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Alternatives Set-Aside Program	\$0	\$117,359,220	\$0	\$20,753,607	\$0	\$20,753,607	\$0	\$20,753,607	\$0	\$179,620,041	\$0	\$179,620,041
10	Supplemental Transportation Programs	\$81,773,445	\$81,773,445	\$27,816,300	\$27,816,300	\$2,000,000	\$2,000,000	\$40,000,000	\$40,000,000	\$151,589,745	\$151,589,745	\$151,589,745	\$151,589,745
11	District Discretionary	\$15,000,000	\$15,000,000	\$3,337,956	\$3,337,956	\$13,624,200	\$13,624,200	\$0	\$0	\$31,962,156	\$31,962,156	\$31,962,156	\$31,962,156
12	Strategic Priority	\$99,936,982	\$99,936,982	\$1,800,660,036	\$1,800,660,036	\$426,431,998	\$426,431,998	\$1,513,673,758	\$1,513,673,758	\$3,840,702,774	\$3,840,702,774	\$3,840,702,774	\$3,840,702,774
SW ROW	Statewide Budget ROW	\$843,013,018	\$843,013,018	\$225,259,211	\$225,259,211	\$317,912,619	\$317,912,619	\$864,718,444	\$864,718,444	\$2,250,903,292	\$2,250,903,292	\$2,250,903,292	\$2,250,903,292
	Total	\$4,246,507,132	\$5,127,057,838	\$3,926,303,955	\$3,872,558,782	\$1,855,274,923	\$1,853,054,856	\$3,378,479,044	\$3,515,913,842	\$13,406,565,054	\$14,368,585,318	\$13,406,565,054	\$14,368,585,318
		FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2027-2030*	Notes						
Source	Description	Programmed FY 2027	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY 2027-2030	FY 2027 Authorizations include estimated carry over balances from FY 2026						
Federal		\$849,370,303	\$2,365,618,479	\$1,107,877,001	\$1,835,505,950	\$6,158,371,733							
State		\$206,235,201	\$352,791,272	\$283,350,499	\$476,242,516	\$1,318,619,488							
Local Match		\$48,820,253	\$24,977,439	\$75,337,927	\$12,633,974	\$161,769,593							
CAT 3 - LC	Local Contributions	\$45,807,252	\$0	\$25,915,384	\$81,580,000	\$153,302,636							
CAT 3 - RTR	Regional Toll Revenue	\$2,253,261,005	\$648,402,256	\$740,592,019	\$288,411,298	\$3,930,666,578							
SW ROW		\$843,013,018	\$225,259,211	\$317,912,619	\$864,718,444	\$2,250,903,292							
*CAT 3 - TDC	Transportation Development Credit	\$55,141,639	\$15,554,445	\$17,116,590	\$22,200,132	\$0							
	Total	\$4,246,507,032	\$3,617,048,657	\$2,550,985,449	\$3,559,092,182	\$13,973,633,320							

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**Table 2.2 Transit Financial Summary
HGAC Metropolitan Planning Organization
FY 2027- 2030 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 06/2026

Transit Program		FY 2027			FY 2028			FY 2029		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$548,530,803	\$54,106,533	\$602,637,336	\$74,002,008	\$660,000	\$74,662,008	\$7,856,052	\$915,000	\$8,771,052
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$28,018,174	\$1,345,174	\$29,363,348	\$2,965,886	\$0	\$2,965,886	\$1,855,414	\$0	\$1,855,414
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA	\$301,228,895	\$28,846,039	\$330,074,934	\$34,283,249	\$59,000	\$34,342,249	\$0	\$0	\$0
13	Regionally Significant or Other	\$11,350,000	\$138,344,249	\$149,694,249	\$1,478,899	\$255,369,724	\$256,848,623	\$0	\$40,000,000	\$40,000,000
Total Funds		\$889,127,872	\$222,641,995	\$1,111,769,867	\$112,730,042	\$256,088,724	\$368,818,766	\$9,711,466	\$40,915,000	\$50,626,466
Transportation Development Credits Requested				134,314,146			11,072,088			0
Transportation Development Credits Awarded				134,314,146			11,072,088			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2030			FY 2027-2030 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$7,818,970	\$0	\$7,818,970	\$638,207,833	\$55,681,533	\$693,889,366
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,855,414	\$0	\$1,855,414	\$34,694,888	\$1,345,174	\$36,040,062
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA	\$0	\$0	\$0	\$335,512,144	\$28,905,039	\$364,417,183
13	Regionally Significant or Other	\$0	\$180,000,000	\$180,000,000	\$12,828,899	\$613,713,973	\$626,542,872
Total Funds		\$9,674,384	\$180,000,000	\$189,674,384	\$1,021,243,764	\$699,645,719	\$1,720,889,483
Transportation Development Credits Requested				0			145,386,234
Transportation Development Credits Awarded				0			145,386,234

Chapter 3

Highway Project Listing

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Federal, State and Local Regionally Significant Projects

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Chapter 3 — Highway Project Listing

FEDERAL, STATE, AND LOCAL REGIONALLY SIGNIFICANT PROJECTS

This chapter of the 2027-2030 TIP lists highway projects for which federal action is sought and those state and locally (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E of this document.

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

PROJECT LISTING

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by highway name, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.

Figure 3-1: Highway Project Listing Legend

Project Location		Project Number	Fiscal Year	Phase	Implementing Agency	YOE COST		
DISTRICT	COUNTY	PROJECT NO.	HWY #	FISCAL YEAR	PHASE	CITY	SPONSOR	YOE COST
TxDOT BEAUMONT DISTRICT	Liberty	028-04-077	172	2025	C		TxDOT BEAUMONT DISTRICT	\$35,000,000
STREET:		FROM LIMIT:	TO LIMIT:	MTP REFERENCE		FUNDING CATEGORY	NoX	VOC
US 90		FM 563				Cat 4 St Con	0	0
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY								
REMARKS:								
HISTORY:								
Total Project Cost Information:		Total Project Cost		Authorized Funding by Category/Share:			Funding By Category	
Preliminary Engineering	\$1,715,000			Federal	State	Local	Regional	Contribution
Right Of Way	\$0			Cat: 4	\$6,600,000	\$1,650,000	50	\$0
Construction	\$35,000,000			Cat: 12	\$21,400,000	\$5,350,000	50	\$0
Construction Engineer	\$1,400,000			Cat: -	50	50	50	\$0
Contingencies	\$3,500,000			Cat: -	50	50	50	\$0
Indirects	\$1,778,000			Cat: -	50	50	50	\$0
Bond Financing	\$0			Cat: -	50	50	50	\$0
Total Project Cost:	\$43,393,000			Funding by Share:	\$18,000,000	\$7,000,000	50	\$0

FISCAL YEAR

Consistent with the State fiscal year, fiscal years in the 2025-2028 TIP begins on September 1st and continue through August 31st of the following year. Applying this rule to the 2027-2030 TIP, fiscal year 2027 begins September 1, 2026 and ends August 31, 2027.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2027-2030 TIP are fiscally constrained and have identified funding commitments.

TOTAL PROJECT COST

In addition to the funding programmed in the 2027-2030 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

YEAR OF EXPENDITURE (YOE)

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as “2024 dollars”).

STATEWIDE PROGRAMS

The project listing also includes a list of statewide programs – often referred to as “Grouped CSJs.” These programs represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. Grouped CSJ projects are exempt from conformity/regional emissions analysis and typically require limited environmental review documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in **Appendix J**.

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FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON-GALVESTON MPO

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0000-00-000	18061	CS	2027	E	MONT BELVIEU	CITY OF MONT BELVIEU	\$4,519,562
STREET:		EAGLE DR				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		FM 565				19410		7,	0 0
TO LIMIT:		SH 146							
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE BLVD WITH SHARED USE PATHS ON BOTH SIDES									

REMARKS: FACILITY: EAGLE DR

HISTORY MAY2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$4,519,562								
Right Of Way:	\$0	\$4,519,562	Cat: 7	\$3,615,650	\$0	\$903,912	\$0	\$0	\$4,519,562
Construction:	\$42,778,184								
Construction Engineer	\$1,891,910	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,729,775		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,402,725		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$56,322,156	Funding by Share		\$3,615,650	\$0	\$903,912	\$0	\$0	\$4,519,562

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	LIBERTY	0920-00-181	19231	FM 1409	2027	E		LIBERTY COUNTY	\$500,000
STREET:		FM 1409				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		US 90 S						7	0 0
TO LIMIT:		FM 565							
DESCRIPTION WIDEN FROM 2 TO 4 LANES									

REMARKS: FACILITY: FM 1409

HISTORY MAY2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$500,000								
Right Of Way:	\$0	\$500,000	Cat: 7	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction:	\$24,500,000								
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$25,000,000	Funding by Share		\$500,000	\$0	\$0	\$0	\$0	\$500,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	LIBERTY	0920-02-102	19227	FM 1413	2027	E		LIBERTY COUNTY	\$1,000,000
STREET:		FM 1413				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		SH 146						7	0 0
TO LIMIT:		FM 1409							
DESCRIPTION CONSTRUCT NEW 2 LANE ROAD ON NEW LOCATION									

REMARKS: FACILITY: FM 1413

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,000,000								
Right Of Way:	\$0	\$1,000,000	Cat: 7	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction:	\$29,000,000		Cat: 0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	200,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$30,000,000		Funding by Share	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	LIBERTY	0388-03-089	19229	SH 146	2027	E	LIBERTY	LIBERTY COUNTY	\$700,000
STREET:		SH 146				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		SL 227 S						7	0 0
TO LIMIT:		US 90							
DESCRIPTION CONSTRUCT NEW 2 LANES ROADWAY ON NEW LOCATION									

REMARKS: FACILITY: SH 146

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$700,000								
Right Of Way:	\$0	\$700,000	Cat: 7	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Construction:	\$99,300,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	140,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$100,000,000		Funding by Share	\$700,000	\$0	\$0	\$0	\$0	\$700,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0389-02-059	19020	SH 146	2027	C	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$4,466,985
STREET:		SH 146				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT IH 10 E						5	0.16 0.06
TO LIMIT:									
DESCRIPTION CONSTRUCT NB TO IH 10 E DUAL LEFT TURN LANES									

REMARKS: FACILITY: SH 146

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$218,882								
Right Of Way:	\$0	\$4,466,985	Cat: 5	\$3,573,588	\$893,397	\$0	\$0	\$0	\$4,466,985
Construction:	\$4,466,985		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$268,019	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$446,699		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$226,923	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$5,627,508		Funding by Share	\$3,573,588	\$893,397	\$0	\$0	\$0	\$4,466,985

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	0920-39-037	19361	TMC	2027	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$3,503,960	
STREET:		TRAFFIC MANAGEMENT CENTER					MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT CITY OF MONT BELVIEU							5	0.25 0.22
TO LIMIT:										
DESCRIPTION CONSTRUCTION OF TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU										

REMARKS: FACILITY: TRAFFIC MANAGEMENT CENTER

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$800,000										
Right Of Way:	\$0	\$3,503,960	Cat: 5	\$2,803,168	\$0	\$700,792	\$0	\$0	\$3,503,960		
Construction:	\$3,503,960		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:		\$4,303,960	Funding by Share		\$2,803,168	\$0	\$700,792	\$0	\$0	\$3,503,960	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
BEAUMONT	LIBERTY	0000-00-000	19228	US 90	2027	E	DAYTON	LIBERTY COUNTY	\$1,000,000	
STREET:		US 90					MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		WEST OF DAYTON							7	0 0
TO LIMIT:		EAST OF DAYTON								
DESCRIPTION CONSTRUCT NEW LOCATION TWO LANE RELIEF ROUTE										

REMARKS: FACILITY: US 90

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$1,000,000										
Right Of Way:	\$0	\$1,000,000	Cat: 7	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
Construction:	\$79,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$0	200,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:		\$80,000,000	Funding by Share		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	1024-01-077	17113	FM 565	2028	C, E	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$73,000,000	
STREET:		FM 565					MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		SH 146							2	0 0
TO LIMIT:		SH 99								
DESCRIPTION WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS										

REMARKS: FACILITY: FM 565

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$3,409,914										
Right Of Way:	\$2,000,000	\$73,000,000	Cat: 2	\$58,400,000	\$14,600,000	\$0	\$0	\$0	\$73,000,000		
Construction:	\$69,590,086		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Construction Engineer	\$2,783,603	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$6,959,009		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$3,535,176	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:		\$88,277,788	Funding by Share		\$58,400,000	\$14,600,000	\$0	\$0	\$0	\$73,000,000	

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-139	19016	IH 10 E	2028	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$18,612,516
STREET:		IH 10 E				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		SH 146						2	0 0
TO LIMIT:		FM 565							
DESCRIPTION RELOCATE ENTRANCE AND EXIT RAMPS									

REMARKS: FACILITY: IH 10 E

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$912,013	\$18,612,516	Cat: 2	\$14,890,013	\$3,722,503	\$0	\$0	\$0	\$18,612,516
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$18,612,516	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$930,626		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,861,252		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$945,516		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$23,261,922		Funding by Share	\$14,890,013	\$3,722,503	\$0	\$0	\$0	\$18,612,516

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0000-00-000	19410	CS	2030	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$42,778,184
STREET:		EAGLE DR				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		FM 565						7,	0 0
TO LIMIT:		SH 146							
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE BLVD WITH SHARED USE PATHS ON BOTH SIDES									

REMARKS: FACILITY: EAGLE DR

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,519,562	\$42,778,184	Cat: 7	\$34,222,547	\$0	\$8,555,637	\$0	\$0	\$42,778,184
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$42,778,184	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,891,910		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,729,775		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,402,725		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$56,322,156		Funding by Share	\$34,222,547	\$0	\$8,555,637	\$0	\$0	\$42,778,184

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-077	172	US 90	2030	C		TXDOT BEAUMONT DISTRICT	\$35,000,000
STREET:		US 90				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		FM 563						4U, 12	0 0
TO LIMIT:		FM 160							
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY									

REMARKS: FACILITY: US 90

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,715,000	\$35,000,000	Cat: 4U	\$6,600,000	\$1,650,000	\$0	\$0	\$0	\$8,250,000
Right Of Way:	\$0		Cat: 12	\$21,400,000	\$5,350,000	\$0	\$0	\$0	\$26,750,000
Construction:	\$35,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,400,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,778,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$43,393,000		Funding by Share	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-687	18879	CS	2027	C		CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$41,720,893	
STREET:	ANTOINE DR.						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	W MOUNT HOUSTON							7, 3LC	0	0
TO LIMIT:	VICTORY DR									
DESCRIPTION	RECONSTRUCT FROM 4 TO 4 LANES WITH INTERSECTION IMPROVEMENTS AND SAFETY IMPROVEMENTS									

REMARKS: FACILITY: ANTOINE INTERSECTION IMPROVEMENTS INCL LEFT AND RIGHT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS INCL SIGNAL REPLACEMENT, SIDEWALKS ON BOTH SIDES (NB/SB). SAFETY IMPROVEMENTS INCL CROSSWALKS, PED SIGNALS, SIGNAGE, PAVEMENT MARKING, STREET LIGHTING
HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$2,044,324	\$41,720,893	Cat: 7	\$26,110,446	\$0	\$6,527,612	\$0	\$0	\$0	\$32,638,058	
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$9,082,835	\$9,082,835		
Construction:	\$41,720,892		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,668,836	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$4,172,089		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,119,421	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$51,725,562	Funding by Share		\$26,110,446	\$0	\$6,527,612	\$0	\$9,082,835	\$41,720,893		

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-832	19191	VA	2027	T	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000	
STREET:	BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	BUFFALO SPEEDWAY; BRAYS BAYOU; KEEGANS BAYOU							5	0.07	0.07
TO LIMIT:	STELLA LINK RD; WILLOW WATERHOLE BAYOU; BRAYS BAYOU									
DESCRIPTION	CONSTRUCT NEW SHARED USE PATH ALONG BRAYS BAYOU FROM BUFFALO SPEEDWAY TO STELLA LINK ROAD; CONSTRUCT NEW BIKE/PED BRIDGE AT CONFLUENCE OF BRAYS AND WILLOW WATERHOLE BAYOUS; CONSTRUCT NEW BIKE/PED BRIDGE AT CONFLUENCE OF KEEGANS AND BRAYS BAYOUS									

REMARKS: FACILITY: BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES
HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$0	\$10,000,000	Cat: 5	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$10,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0	2,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$10,000,000	Funding by Share		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	GALVESTON	0912-73-252	19184	CS	2027	C	GALVESTON	CITY OF GALVESTON	\$16,000,000	
STREET:	CITY OF GALVESTON SERVICE AREA						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	VA							5	0.25	0.1
TO LIMIT:	VA									
DESCRIPTION	INSTALL NEW ITS AND COMMUNICATION EQUIPMENT CITY WIDE									

REMARKS: FACILITY: CITY OF GALVESTON SERVICE AREA. The new ITS and communication equipment for collectively monitoring and operating the City's traffic signals
HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$784,000	\$16,000,000	Cat: 5	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$16,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$800,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$812,800	3,200,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$19,996,800	Funding by Share		\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000	

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-00-735	19069	CS	2027	C, E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000
STREET:	CITY OF MISSOURI CITY						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5, 7	0.468 0.189
TO LIMIT:	VA								
DESCRIPTION	INSTALLATION OF NEW ITS EQUIPMENT AT VARIOUS LOCATIONS WHERE NONE CURRENTLY EXIST								

REMARKS: FACILITY: CITY OF MISSOURI CITY

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$51,382	\$1,100,000	Cat: 5	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,048,618	Transportation Dev. Credits	Cat: 7	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineer	\$62,917								
Contingencies:	\$104,862		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$53,270		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	220,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,321,049		Funding by Share	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0000-00-000	19569	CR	2027	E	NONE	FORT BEND COUNTY	\$1,705,085
STREET:	CR 59 (E DALLAS ST)						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 521						19424	7	0 0
TO LIMIT:	BRAZORIA C/L								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY								

REMARKS: C PHASE 19424; R PHASE 19570

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

FACILITY: CR 59 (E DALLAS ST)

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,705,085	\$1,705,085	Cat: 7	\$1,364,068	\$0	\$341,017	\$0	\$0	\$1,705,085
Right Of Way:	\$1,217,285								
Construction:	\$23,714,893	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,185,745								
Contingencies:	\$2,371,489		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,204,717		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$31,399,214		Funding by Share	\$1,364,068	\$0	\$341,017	\$0	\$0	\$1,705,085

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	0000-00-000	19567	CR	2027	E	PEARLAND	BRAZORIA COUNTY	\$4,302,085
STREET:	CR 59 (MAGNOLIA PKWY)						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FORT BEND C/L						19409	7	0 0
TO LIMIT:	CR 48								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY								

REMARKS: C PHASE 19409; R PHASE 19568

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

FACILITY: CR 59 (MAGNOLIA PKWY)

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,302,085	\$4,302,085	Cat: 7	\$3,441,668	\$0	\$860,417	\$0	\$0	\$4,302,085
Right Of Way:	\$5,263,727								
Construction:	\$17,071,451	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$853,573								
Contingencies:	\$1,717,145		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$867,230		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$30,075,211		Funding by Share	\$3,441,668	\$0	\$860,417	\$0	\$0	\$4,302,085

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-799	19022	CR	2027	C, E		HARRIS COUNTY	\$5,722,209
STREET:	E RICHEY RD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	IH 45 NB FR							7	0 0
TO LIMIT:	GROVEDALE RD								
DESCRIPTION	CONSTRUCTION OF E. RICHEY RD ACCESS MANAGEMENT (MEDIANS,DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS								

REMARKS: FACILITY: E RICHEY RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$1,000,000								
Right Of Way:	\$0	\$5,722,209	Cat: 7	\$4,577,767	\$0	\$1,144,442	\$0	\$5,722,209	
Construction:	\$4,722,209								
Construction Engineer	\$283,333	Transportation	Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,005,542	Funding by Share		\$4,577,767	\$0	\$1,144,442	\$0	\$5,722,209	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	2941-01-027	18990	FM 2920	2027	R		TXDOT HOUSTON DISTRICT	\$20,000,000
STREET:	FM 2920						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BU 290-H						18102	SW ROW	0 0
TO LIMIT:	W OF BECKER RD								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH WIDE SHOULDERS AND NEW SIDEWALKS WHERE NONE EXIST (C PHASE - MPOID 18102; CSJ 2941-01-026)								

REMARKS: FACILITY: FM 2920

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$2,597,000								
Right Of Way:	\$20,000,000	\$20,000,000	Cat: SW ROW	\$0	\$20,000,000	\$0	\$0	\$20,000,000	
Construction:	\$53,000,000								
Construction Engineer	\$2,120,000	Transportation	Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$5,300,000	Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,692,400		Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$85,709,400	Funding by Share		\$0	\$20,000,000	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	0976-03-122	19186	FM 518	2027	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$550,000
STREET:	FM 518						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT E. PARKWOOD DR/FM 528 INTERSECTION							5	2.94 1.19
TO LIMIT:									
DESCRIPTION	CONSTRUCT EASTBOUND AND WESTBOUND RIGHT TURN LANES								

REMARKS: FACILITY: FM 518

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$26,950								
Right Of Way:	\$0	\$550,000	Cat: 5	\$550,000	\$0	\$0	\$0	\$550,000	
Construction:	\$550,000								
Construction Engineer	\$49,500	Transportation	Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$55,000	Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$27,940		Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	110,000	Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$709,390	Funding by Share		\$550,000	\$0	\$0	\$0	\$550,000	

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-064	18501	FM 521	2027	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$102,910,751
STREET:	FM 521						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BRAZORIA C/L							2, 5	0.92 0.21
TO LIMIT:	SH 6								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY								

REMARKS: FACILITY: FM 521

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,924,623	\$102,910,751	Cat: 2	\$80,374,343	\$20,093,586	\$0	\$0	\$0	\$100,467,929
Right Of Way:	\$11,437,500		Cat: 5	\$1,954,258	\$488,564	\$0	\$0	\$0	\$2,442,822
Construction:	\$102,910,751	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$4,020,100		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$10,050,251		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,105,528		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$138,448,753	Funding by Share		\$82,328,601	\$20,582,150	\$0	\$0	\$0	\$102,910,751

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-085	18997	FM 529	2027	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	KATY HOCKLEY CUTOFF						18514	SW ROW	0 0
TO LIMIT:	WALLER C/L								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATH WHERE NONE CURRENTLY EXIST. CMAQ USED ONLY FOR SUP								

REMARKS: FACILITY: FM 529

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,104,627	\$12,000,000	Cat: SW ROW	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Right Of Way:	\$12,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$45,292,746	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,350,716		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,376,790		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,255,409		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$77,380,288	Funding by Share		\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-084	18996	FM 529	2027	R		TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	KATY HOCKLEY CUTOFF						17210	SW ROW	0 0
TO LIMIT:	SH 99								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PHASE MPOID 17210)								

REMARKS: FACILITY: FM 529

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,195,200	\$8,940,000	Cat: SW ROW	\$0	\$8,940,000	\$0	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$40,434,158	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,792,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,480,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,275,840		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$60,117,198	Funding by Share		\$0	\$8,940,000	\$0	\$0	\$0	\$8,940,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-259	18120	CR	2027	C		MONTGOMERY COUNTY	\$12,710,000
STREET:	FORD RD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	NEEDHAM							7, 10	0 0
TO LIMIT:	HARRIS C/L								
DESCRIPTION	SEGMENT 2: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE BETWEEN NEEDHAM AND RICEWOOD, AND RECONSTRUCT 2 LANE ROADWAY FROM RICEWOOD TO HARRIS C/L								

REMARKS: FACILITY: FORD RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$622,790	\$12,710,000	Cat: 7	\$3,300,000	\$0	\$660,000	\$0	\$0	\$3,960,000
Right Of Way:	\$0		Cat: 10 Other	\$7,000,000	\$0	\$1,750,000	\$0	\$0	\$8,750,000
Construction:	\$12,710,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$635,500		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,271,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$645,668		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$15,884,958		Funding by Share	\$10,300,000	\$0	\$2,410,000	\$0	\$0	\$12,710,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0000-00-000	19475	VA	2027	C		FBCTRA	\$429,750,000
STREET:	FORT BEND PKWY TOLL RD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	SH 99							3RTR	0 0
TO LIMIT:	SH 36								
DESCRIPTION	CONSTRUCT NEW LOCATION 4 LANE TOLL ROAD (SEG D)								

REMARKS: FACILITY: FORT BEND PKWY TOLL RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$21,057,750	\$429,750,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$429,750,000	\$429,750,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$429,750,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$17,190,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$42,975,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$21,831,300		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$532,804,050		Funding by Share	\$0	\$0	\$0	\$0	\$429,750,000	\$429,750,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-00-736	19074	CS	2027	E	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,625,000
STREET:	FRIENDSWOOD PKWY						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 2351						18112	7	0 0
TO LIMIT:	FM 528								
DESCRIPTION	ENGINEERING FOR A NEW 4-LANE FACILITY ON NEW LOCATION								

REMARKS: FACILITY: FRIENDSWOOD PKWY

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,625,000	\$3,625,000	Cat: 7	\$3,625,000	\$0	\$0	\$0	\$0	\$3,625,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$30,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$33,625,000		Funding by Share	\$3,625,000	\$0	\$0	\$0	\$0	\$3,625,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	5030	CS	2027	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$40,400,000
STREET:	GREENS RD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	JFK BLVD							7, 3LC	0 0
TO LIMIT:	IH 69 S								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANES DIVIDED								

REMARKS: FACILITY: GREENS RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,979,600	\$40,400,000	Cat: 7	\$25,000,000	\$0	\$6,250,000	\$0	\$0	\$31,250,000
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$9,150,000	\$9,150,000
Construction:	\$40,400,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,616,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,040,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,052,320	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$50,087,920	Funding by Share		\$25,000,000	\$0	\$6,250,000	\$0	\$9,150,000	\$40,400,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	0912-00-686	18853	CS	2027	C		H-GAC	\$8,000,000
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5	395.39 10.79
TO LIMIT:	VA								
DESCRIPTION	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, PURCHASE OF ALTERNATIVE FUEL VEHICLES AND ALTERNATIVE FUEL INFRASTRUCTURE, EDUCATION)								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$8,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	1,600,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$8,000,000	Funding by Share		\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	0912-00-691	18851	VA	2027	T	HOUSTON	METRO	\$8,000,000
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5	70.4 14.53
TO LIMIT:	VA								
DESCRIPTION	REGIONAL VANPOOL: SUPPORT FOR VANPOOL VEHICLE LEASES, RIDE-SHARING AND RIDE-MATCHING ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN CARPOOLING AND THE VANPOOL PROGRAM								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$8,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	1,600,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$8,000,000	Funding by Share		\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	0912-00-566	17138	CS	2027	C		H-GAC	\$2,500,000
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5	106.51 22
TO LIMIT:	VA								
DESCRIPTION	RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION, AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$2,500,000	Cat: 5	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0								
Indirects:	\$0	500,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,500,000		Funding by Share	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	0912-00-622	18260	VA	2027	T		METRO	\$27,000,000
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5	0.6 0.57
TO LIMIT:	VA								
DESCRIPTION	REGIONAL TRANSIT FARE COLLECTION SYSTEM								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$27,000,000	Cat: 5	\$27,000,000	\$0	\$0	\$0	\$0	\$27,000,000
Right Of Way:	\$0								
Construction:	\$27,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0								
Indirects:	\$0	5,400,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$27,000,000		Funding by Share	\$27,000,000	\$0	\$0	\$0	\$0	\$27,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-397	19026	IH 10	2027	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$273,199,057
STREET:	IH 10						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	W OF WHITE OAK BAYOU							2, 12, 4U	0 0
TO LIMIT:	W OF MCKEE ST								
DESCRIPTION	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)								

REMARKS: FACILITY: IH 10

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$13,386,754	\$273,199,057	Cat: 2	\$160,000,000	\$40,000,000	\$0	\$0	\$0	\$200,000,000
Right Of Way:	\$0								
Construction:	\$273,199,057		Cat: 12CL	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Construction Engineer	\$10,927,962	Transportation Dev. Credits	Cat: 4U	\$18,559,246	\$4,639,811	\$0	\$0	\$0	\$23,199,057
Contingencies:	\$27,319,906								
Indirects:	\$13,878,512	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$338,712,191		Funding by Share	\$218,559,246	\$54,639,811	\$0	\$0	\$0	\$273,199,057

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	0000-00-000	19555	IH 10 W	2027	C, E		NCTCOG	\$16,335,574
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	KOOMEY RD							10	0 0
TO LIMIT:	WALLER AVE								
DESCRIPTION	PHASE-2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 10 HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION AND MAINTENANCE EXPENSES								

REMARKS: FACILITY: IH 10 W
Cat-10 Charging and Fueling Infrastructure Corridor Program
Grant: CFI Round 1A

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$763,054								
Right Of Way:	\$0	\$16,335,574	Cat:10 OTHER \$13,068,459	\$0	\$3,267,115	\$0	\$0	\$16,335,574	
Construction:	\$15,572,520		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$778,626	Transportation Dev. Credits	Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,557,252		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$791,084	0	Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$19,462,536	Funding by Share	\$13,068,459	\$0	\$3,267,115	\$0	\$0	\$16,335,574	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-002	18977	IH 45	2027	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000
STREET:	IH 45						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT IH 69 N AND IH 10 E: AND FROM W OF MCKEE ST						16330	SW ROW	0 0
TO LIMIT:	EAST OF GREGG ST								
DESCRIPTION	ROW ACQUISITION FOR NHHIP SEG 3C-2								

REMARKS: FACILITY: IH 45

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$62,731,515								
Right Of Way:	\$610,000,000	\$610,000,000	Cat: SW ROW \$0	\$610,000,000	\$0	\$0	\$0	\$610,000,000	
Construction:	\$1,617,301,918		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$51,209,400	Transportation Dev. Credits	Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$128,023,500		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$65,035,938	0	Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$2,534,302,271	Funding by Share	\$0	\$610,000,000	\$0	\$0	\$0	\$610,000,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-123	18896	IH 45 N	2027	C	WILLIS	TXDOT HOUSTON DISTRICT	\$1,620,000
STREET:	IH 45 N						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT LONGSTREET RD							10CRP	0 0
TO LIMIT:									
DESCRIPTION	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP								

REMARKS: FACILITY: IH 45 N

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$79,380								
Right Of Way:	\$0	\$1,620,000	Cat: 10_CR \$1,296,000	\$324,000	\$0	\$0	\$0	\$1,620,000	
Construction:	\$1,620,000		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$97,200	Transportation Dev. Credits	Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$162,000		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$82,296	0	Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat: \$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$2,040,876	Funding by Share	\$1,296,000	\$324,000	\$0	\$0	\$0	\$1,620,000	

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	0000-00-000	19366	VA	2027	C		JACINTOPORT	\$7,300,000	
STREET:	JACINTOPORT/SEABOARD MARINE TERMINALS						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	JACINTOPORT TERMINAL							10	0	0
TO LIMIT:	SEABOARD MARINE TERMINAL									
DESCRIPTION	PURCHASE/INSTALL TERMINAL OPERATING SYSTEM (TOS) INCL HARDWARE AND SOFTWARE, INSTALL WIRELESS NETWORK TO SUPPORT TOS TABLETS AND WIRELESS LOCATION DEVICES									

REMARKS: FACILITY: JACINTOPORT/SEABOARD MARINE TERMINALS
 FEDERAL DOT GRANT - REDUCTION OF TRUCK EMISSIONS AT PORT FACILITIES GRANT PROGRAM FOR FY 2022-23 FOR \$3,650,000
HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$357,700								
Right Of Way:	\$0	\$7,300,000	Cat:10 OTHER	\$3,650,000	\$0	\$3,650,000	\$0	\$0	
Construction:	\$7,300,000							\$7,300,000	
Construction Engineer	\$365,000		Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$730,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$370,840		Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$9,123,540	Funding by Share		\$3,650,000	\$0	\$3,650,000	\$0	\$0	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-833	19238	FB	2027	T	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$29,327,140	
STREET:	LYNCHBURG FERRY						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	AT 1001 INDEPENDENCE PKWY N							5, 3LC	11.89	0.478
TO LIMIT:										
DESCRIPTION	REPLACE TWO LYNCHBURG FERRY VESSELS WITH TWO NEW CLEANER HYBRID (DIESEL/BATTERY) FERRY VESSELS. CMAQ FUNDS WILL ONLY BE USED FOR THE DIFFERENCE BETWEEN NEW DIESEL ENGINES AND DIESEL HYBRID ENGINES									

REMARKS: FACILITY: LYNCHBURG FERRY
HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0								
Right Of Way:	\$0	\$29,327,140	Cat: 5	\$7,516,164	\$0	\$0	\$0	\$0	
Construction:	\$29,327,140							\$7,516,164	
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Transportation Dev. Credits	Cat: 3LC	\$0	\$0	\$0	\$0	\$21,810,976	
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	1,503,233	Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$29,327,140	Funding by Share		\$7,516,164	\$0	\$0	\$0	\$21,810,976	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0912-37-271	19237	VA	2027	C, E		MONTGOMERY COUNTY	\$5,000,000	
STREET:	MONTGOMERY COUNTY						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	VA							5	1.73	0.53
TO LIMIT:	VA									
DESCRIPTION	ADD NEW FIBER CONNECTIONS TO NON-CONNECTED INTERSECTIONS WHERE NO FIBER CURRENTLY EXISTS									

REMARKS: FACILITY: MONTGOMERY COUNTY
HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$233,556								
Right Of Way:	\$0	\$5,000,000	Cat: 5	\$5,000,000	\$0	\$0	\$0	\$0	
Construction:	\$4,766,444							\$5,000,000	
Construction Engineer	\$238,322		Cat:	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$476,644	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$242,135		Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	1,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$5,957,101	Funding by Share		\$5,000,000	\$0	\$0	\$0	\$0	

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-267	19236	VA	2027	C, E		MONTGOMERY COUNTY	\$11,720,000
STREET:	MONTGOMERY COUNTY						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							7, 5	1789.6 90.64
TO LIMIT:	VA								
DESCRIPTION	REPLACE/UPGRADE 129 SIGNAL CABINETS, CONTROLLERS, AND RADAR DETECTION EQUIPMENT. INSTALL NEW ADVANCED TRANSPORTATION MONITORING SYSTEM (TMS) WHERE NO TMS EXISTS CURRENTLY. PURCHASE/INSTALL 364 NEW ADVANCED PEDESTRIAN BUTTONS AND RESTRIPE PAVEMENT PARKING								

REMARKS: FACILITY: MONTGOMERY COUNTY

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$547,455	\$11,720,000	Cat: 7	\$7,600,000	\$0	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0								
Construction:	\$11,172,545	Transportation Dev. Credits	Cat: 5	\$4,120,000	\$0	\$0	\$0	\$0	\$4,120,000
Construction Engineer	\$558,627								
Contingencies:	\$1,117,255		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$567,565		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	2,344,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$13,963,447		Funding by Share	\$11,720,000	\$0	\$0	\$0	\$0	\$11,720,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0000-00-000	15549	TC	2027	T	HOUSTON	METRO	\$28,783,931
STREET:	NORTHLINE TRANSIT CENTER						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT 7705 FULTON ST							5	0.05 0.01
TO LIMIT:									
DESCRIPTION	EXPAND EXISTING FACILITY, DOUBLE THE BUS BAYS, INCREASE PARKING FROM 50 TO 210 SPACES, ADD LAYOVER PARKING FOR BUS DRIVERS, REBUILD DRIVEWAYS, AND WIDEN SIDEWALKS								

REMARKS: FACILITY: NORTHLINE TRANSIT CENTER

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$28,783,931	Cat: 5	\$28,783,931	\$0	\$0	\$0	\$0	\$28,783,931
Right Of Way:	\$0								
Construction:	\$28,783,931	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0								
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	5,756,786	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$28,783,931		Funding by Share	\$28,783,931	\$0	\$0	\$0	\$0	\$28,783,931

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-350	19182	CS	2027	C	PEARLAND	CITY OF PEARLAND	\$1,520,000
STREET:	PEARLAND PKWY						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT BARRY ROSE RD/HUGHES RD							5	0.425 0.172
TO LIMIT:									
DESCRIPTION	INSTALL DUAL LEFT TURN LANES AND A RIGHT TURN LANE								

REMARKS: FACILITY: PEARLAND PKWY

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$74,480	\$1,520,000	Cat: 5	\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000
Right Of Way:	\$0								
Construction:	\$1,520,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$91,200								
Contingencies:	\$152,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$77,216		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	304,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,914,896		Funding by Share	\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0000-00-000	19365	VA	2027	C, E		PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOUSTON						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							10	0 0
TO LIMIT:	VA								
DESCRIPTION	PURCHASE ZERO-EMISSION SHORT HAUL TRUCKS & MAKE ZERO-EMISSIONS TECHNOLOGY ACCESSIBLE AND AFFORDABLE TO TRUCKING COMPANIES AND OPERATORS IN HOUSTON-GALVESTON-BRAZORIA AREA. INCLUDING PORTABLE ELECTRIC CHARGERS AND PORTABLE HYDROGEN FUELING STATION								

REMARKS: FACILITY: PORT OF HOUSTON
REDUCTION OF TRUCK EMISSIONS AT PORT FACILITIES GRANT PROGRAM AWARD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,465,912	\$31,382,481							
Right Of Way:	\$0		Cat:10 OTHER	\$25,105,985	\$0	\$6,276,496	\$0	\$0	\$31,382,481
Construction:	\$29,916,569		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,196,663		Transportation	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,991,657		Dev. Credits	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,519,762	0	Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$37,090,563		Funding by Share	\$25,105,985	\$0	\$6,276,496	\$0	\$0	\$31,382,481

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-798	19019	CR	2027	C, E		HARRIS COUNTY	\$14,632,236
STREET:	RANKIN RD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	IH 45 NB FR							7	0 0
TO LIMIT:	RANCH VIEW TRAIL								
DESCRIPTION	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES, AND FATALITIES ON VISION ZERO NETWORK								

REMARKS: FACILITY: RANKIN RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,980,964	\$14,632,236							
Right Of Way:	\$0		Cat: 7	\$11,705,789	\$0	\$2,926,447	\$0	\$0	\$14,632,236
Construction:	\$12,651,272		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$731,612		Transportation	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,463,224		Dev. Credits	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$743,318	0	Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$17,570,390		Funding by Share	\$11,705,789	\$0	\$2,926,447	\$0	\$0	\$14,632,236

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	0000-00-000	19339	CS	2027	C	GALVESTON	CITY OF GALVESTON	\$613,193
STREET:	SEAWALL BLVD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT 33RD ST							5	0.032 0.006
TO LIMIT:									
DESCRIPTION	CONSTRUCT A NEW TRAFFIC SIGNAL								

REMARKS: FACILITY: SEAWALL BLVD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$30,046	\$613,193							
Right Of Way:	\$0		Cat: 5	\$490,554	\$0	\$122,639	\$0	\$0	\$613,193
Construction:	\$613,193		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$55,187		Transportation	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$61,319		Dev. Credits	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$31,150	0	Cat:	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$790,895		Funding by Share	\$490,554	\$0	\$122,639	\$0	\$0	\$613,193

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0502-01-243	18883	SH 225	2027	C	PASADENA	HCTRA	\$24,000,000
STREET:		SH 225				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT SL 8						3RTR	0 0
TO LIMIT:									
DESCRIPTION CONSTRUCT 4 DCS AT SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)									

REMARKS: FACILITY: SH 225

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$1,176,000	\$24,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$24,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,200,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,400,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$1,219,200		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$29,995,200	Funding by Share		\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-093	13767	SH 288	2027	C		BCTRA	\$255,000,000
STREET:		SH 288				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		CR 58						3RTR	0 0
TO LIMIT:		CR 56							
DESCRIPTION CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH GRADE SEPARATIONS									

REMARKS: FACILITY: SH 288

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$12,495,000	\$255,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$255,000,000	\$255,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$255,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$10,200,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$25,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$12,954,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$316,149,000	Funding by Share		\$0	\$0	\$0	\$0	\$255,000,000	\$255,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0178-09-019	210	SH 35	2027	C, R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,766,882
STREET:		SH 35				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		DIXIE DR						SW ROW 12	0 0
TO LIMIT:		LONG DR							
DESCRIPTION CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (SH 35 SEGMENT B)									

REMARKS: FACILITY: SH 35

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

FC: MAJOR COLLECTOR

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$2,446,907	\$50,766,882	Cat: SW ROW	\$0	\$830,000	\$0	\$0	\$0	\$830,000	
Right Of Way:	\$830,000		Cat: 12	\$39,949,506	\$9,987,376	\$0	\$0	\$0	\$49,936,882	
Construction:	\$49,936,882	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,997,475		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$4,993,688		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,536,794		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$62,741,746	Funding by Share		\$39,949,506	\$10,817,376	\$0	\$0	\$0	\$50,766,882

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	0178-02-092	18027	SH 35	2027	C, R	ALVIN	TXDOT HOUSTON DISTRICT	\$144,669,415
STREET:	SH 35						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	S OF BS 35C N (NORTH GORDON ST)							SW ROW, 3DB, 11, 4U, 2	0 0
TO LIMIT:	N OF STEELE RD								
DESCRIPTION	CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL-OTHER FREEWAYS AND EXPRESSWAYS) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS								

REMARKS: FACILITY: SH 35

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Local	Regional		
Preliminary Engineerin	\$6,810,222	\$144,669,415	Cat: SW ROW	\$0	\$5,685,300	\$0	\$0	\$0	\$5,685,300
Right Of Way:	\$5,685,300		Cat: 3DB	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$138,981,115	Transportation Dev. Credits	Cat: 11	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineer	\$5,559,365		Cat: 4U	\$0	\$39,547,378	\$0	\$0	\$0	\$39,547,378
Contingencies:	\$13,898,412		Cat: 2	\$51,549,390	\$12,887,347	\$0	\$0	\$0	\$64,436,737
Indirects:	\$7,060,393	0							
Bond Financing:	\$0								
Total Project Cost:	\$177,994,807	Funding by Share		\$51,549,390	\$93,120,025	\$0	\$0	\$0	\$144,669,415

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-022	15591	SH 99	2027	C		TXDOT HOUSTON DISTRICT	\$47,355,818
STREET:	SH 99						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT IH 45 N							3RTR	0 0
TO LIMIT:									
DESCRIPTION	SEG G: CONSTRUCT 2 DIRECT CONNECTORS (SEG G: TOLL) (WB-NB, SB-EB)								

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,320,435	\$47,355,818	Cat: 3RTR	\$0	\$47,355,818	\$0	\$0	\$0	\$47,355,818
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$47,355,818	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,894,233		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,735,582		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,405,676	0							
Bond Financing:	\$0								
Total Project Cost:	\$58,711,744	Funding by Share		\$0	\$47,355,818	\$0	\$0	\$0	\$47,355,818

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-082	18076	SH 99	2027	C		FORT BEND COUNTY TOLL ROAD AUTHORITY	\$86,850,000
STREET:	SH 99						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AIRPORT BLVD W							3RTR	0 0
TO LIMIT:	FM 1464								
DESCRIPTION	WIDEN FROM 4 TO 6 LANES								

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,255,650	\$86,850,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$86,850,000	\$86,850,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$86,850,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,474,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,685,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,411,980	0							
Bond Financing:	\$0								
Total Project Cost:	\$107,676,630	Funding by Share		\$0	\$0	\$0	\$0	\$86,850,000	\$86,850,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	3510-02-003	8088	SH 99	2027	C, R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:		SH 99				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT SH 35						3RTR, SW ROW	0 0
TO LIMIT:									
DESCRIPTION CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB)									

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$7,633,952	\$159,794,938	Cat: 3RTR	\$0	\$146,619,819	\$0	\$0	\$0	\$146,619,819	
Right Of Way:	\$13,175,119		Cat: SW ROW	\$0	\$13,175,119	\$0	\$0	\$0	\$13,175,119	
Construction:	\$146,619,819	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$6,231,798		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$15,579,494		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$7,914,383		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$197,154,565	Funding by Share		\$0	\$159,794,938	\$0	\$0	\$0	\$159,794,938

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	3510-01-001	283	SH 99	2027	C, R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$680,995,672
STREET:		SH 99				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		IH 45 S						3RTR, SW ROW	0 0
TO LIMIT:		BRAZORIA C/L							
DESCRIPTION SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH 6 INTERCHANGES (GEORGETOWN PKWY, WEST BLVD/LONGFELLOW DR/MCFARLAND RD/MAPLE LEAF DR, BAY AREA BLVD, LANDING BLVD, HOBBS RD, AND CALDER RD) AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS ON BOTH SIDES OF SH 99									

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$32,119,288	\$680,995,672	Cat: 3RTR	\$0	\$535,227,215	\$0	\$0	\$0	\$535,227,215	
Right Of Way:	\$145,768,457		Cat: SW ROW	\$0	\$145,768,457	\$0	\$0	\$0	\$145,768,457	
Construction:	\$535,227,215	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$26,219,827		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$65,549,567		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$33,299,180		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$838,183,534	Funding by Share		\$0	\$680,995,672	\$0	\$0	\$0	\$680,995,672

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0000-00-000	19478	SH 99	2027	C		FBCTRA	\$39,000,000
STREET:		SH 99				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT US 90A						3RTR	0 0
TO LIMIT:									
DESCRIPTION CONSTRUCT 1 DIRECT CONNECTOR (TOLL) (SB-EB)									

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$1,911,000	\$39,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$39,000,000	\$39,000,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$39,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,560,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,900,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$1,981,200		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$48,352,200	Funding by Share		\$0	\$0	\$0	\$0	\$39,000,000	\$39,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	3510-02-001	257	SH 99	2027	C, R		TXDOT HOUSTON DISTRICT	\$571,572,761
STREET:	SH 99						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	S OF FM 2403							3RTR, SW ROW	0 0
TO LIMIT:	GALVESTON C/L								
DESCRIPTION	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH 4 INTERCHANGES (FM 2403, FM 1462/MUSTANG RD, HOUSE ST/SH 6, AND DICKINSON RD/FM 517) AND CONTINUOUS 2 LANE FRONTAGE ROADS (SH 35) ON BOTH SIDES OF SH 99								

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$27,272,065	\$571,572,761	Cat: 3RTR	\$0	\$544,958,619	\$0	\$0	\$0	\$544,958,619
Right Of Way:	\$26,614,142		Cat: SW ROW	\$0	\$26,614,142	\$0	\$0	\$0	\$26,614,142
Construction:	\$544,958,619	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$22,262,910		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$55,657,276		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$28,273,896		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$705,038,908	Funding by Share		\$0	\$571,572,761	\$0	\$0	\$0	\$571,572,761

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-069	19200	SH 99	2027	C, E, R		FORT BEND COUNTY	\$18,809,206
STREET:	SH 99 NB FR						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	S FRY RD							7, 10	0 0
TO LIMIT:	WESTHEIMER PKWY								
DESCRIPTION	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD ON NEW LOCATION AND SIDE PATHS, RECONSTRUCT RAMPS AT FRY RD AND WESTHEIMER RD AND CONSTRUCT BRIDGE OVER BUFFALO BAYOU								

REMARKS: FACILITY: SH 99 NB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$614,516	\$18,809,206	Cat: 7	\$17,786,060	\$0	\$0	\$0	\$0	\$17,786,060
Right Of Way:	\$3,135,286		Cat:10 OTHER	\$0	\$1,023,146	\$0	\$0	\$0	\$1,023,146
Construction:	\$12,541,143	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$627,057		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,254,114		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$637,090		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	3,557,212	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$18,809,206	Funding by Share		\$17,786,060	\$1,023,146	\$0	\$0	\$0	\$18,809,206

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-070	19495	SH 99	2027	C, E, R		FORT BEND COUNTY	\$23,000,020
STREET:	SH 99 NB FR						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	WESTHEIMER PKWY							7	0 0
TO LIMIT:	CINCO RANCH BLVD								
DESCRIPTION	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD								

REMARKS: PROJECT SCOPE INCLUDES SIDE PATHS
FACILITY: SH 99 NB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$751,434	\$23,000,020	Cat: 7	\$18,400,016	\$0	\$4,600,004	\$0	\$0	\$23,000,020
Right Of Way:	\$3,833,848		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$15,335,391	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$766,770		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,533,539		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$779,038		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$23,000,020	Funding by Share		\$18,400,016	\$0	\$4,600,004	\$0	\$0	\$23,000,020

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-072	19494	SH 99	2027	C, E, R		FORT BEND COUNTY	\$16,110,000
STREET:	SH 99 NB FR						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BAY HILL BLVD							7, 10	0 0
TO LIMIT:	CINCO RANCH BLVD								
DESCRIPTION	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD ON NEW LOCATION								

REMARKS: PROJECT SCOPE INCLUDES SIDE PATHS
FACILITY: SH 99 NB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$526,330	\$16,110,000	Cat: 7	\$6,444,000	\$0	\$1,611,000	\$0	\$0	\$8,055,000
Right Of Way:	\$2,685,358		Cat:10 OTHER	\$0	\$8,055,000	\$0	\$0	\$0	\$8,055,000
Construction:	\$10,741,432	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$537,072		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,074,143		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$545,665		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$16,110,000		Funding by Share	\$6,444,000	\$8,055,000	\$1,611,000	\$0	\$0	\$16,110,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-066	19198	SH 99	2027	C, E, R		FORT BEND COUNTY	\$27,031,988
STREET:	SH 99 SB FR						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BAY HILL BLVD							7, 10	0 0
TO LIMIT:	CINCO RANCH BLVD								
DESCRIPTION	CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROAD ON NEW LOCATION WITH RAMP REVERSALS, AUXILIARY LANES, MAINLANE BRIDGE WIDENINGS, AND SIDE PATHS ON BOTH SIDES								

REMARKS: FACILITY: SH 99 SB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$889,091	\$27,031,988	Cat: 7	\$23,234,020	\$0	\$0	\$0	\$0	\$23,234,020
Right Of Way:	\$4,536,177		Cat:10 OTHER	\$0	\$3,797,968	\$0	\$0	\$0	\$3,797,968
Construction:	\$18,144,709	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$725,788		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,814,471		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$921,751		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	4,646,804	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$27,031,987		Funding by Share	\$23,234,020	\$3,797,968	\$0	\$0	\$0	\$27,031,988

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-171	19201	SH 99	2027	C, E, R		FORT BEND COUNTY	\$21,143,657
STREET:	SH 99 SB FR						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	WESTHEIMER PKWY							7, 10	0 0
TO LIMIT:	S FRY RD								
DESCRIPTION	CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROADS ON NEW LOCATION AND SIDE PATHS, CONSTRUCT RAMPS AT FRY ROAD AND WESTHEIMER ROAD, AND CONSTRUCT BRIDGE OVER BUFFALO BAYOU								

REMARKS: FACILITY: SH 99 SB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$690,785	\$21,143,657	Cat: 7	\$17,634,381	\$0	\$0	\$0	\$0	\$17,634,381
Right Of Way:	\$3,524,413		Cat:10 OTHER	\$0	\$3,509,276	\$0	\$0	\$0	\$3,509,276
Construction:	\$14,097,651	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$704,883		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,409,765		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$716,161		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	3,526,876	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$21,143,658		Funding by Share	\$17,634,381	\$3,509,276	\$0	\$0	\$0	\$21,143,657

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-06-020	13838	SH 99	2027	C		TXDOT HOUSTON DISTRICT	\$53,101,282
STREET:	SH 99 SEG G						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	W OF IH 45 N							3RTR	0 0
TO LIMIT:	E OF IH 45 N								
DESCRIPTION	WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)								

REMARKS: FACILITY: SH 99 SEG G

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,601,963	\$53,101,282	Cat: 3RTR	\$0	\$53,101,282	\$0	\$0	\$0	\$53,101,282
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$53,101,282		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,124,051	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,310,128		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,697,545	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$65,834,969	Funding by Share		\$0	\$53,101,282	\$0	\$0	\$0	\$53,101,282

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-07-012	13837	SH 99	2027	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)							3RTR	0 0
TO LIMIT:	HARRIS C/L								
DESCRIPTION	WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)								

REMARKS: FACILITY: SH 99 SEG G

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,256,554	\$66,460,286	Cat: 3RTR	\$0	\$66,460,286	\$0	\$0	\$0	\$66,460,286
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$66,460,286		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,658,411	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,646,029		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,376,183	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$82,397,463	Funding by Share		\$0	\$66,460,286	\$0	\$0	\$0	\$66,460,286

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-038	19401	SH 99	2027	C		TXDOT HOUSTON DISTRICT	\$24,937,966
STREET:	SH 99 SEG G						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	E OF IH 45 N							3RTR	0 0
TO LIMIT:	MONTGOMERY C/L								
DESCRIPTION	SEG G: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY (PHASE 2)								

REMARKS: FACILITY: SH 99 SEG G

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,221,960	\$24,937,966	Cat: 3RTR	\$0	\$24,937,966	\$0	\$0	\$0	\$24,937,966
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$24,937,966		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,246,898	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,493,797		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,266,849	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$31,167,470	Funding by Share		\$0	\$24,937,966	\$0	\$0	\$0	\$24,937,966

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	3256-01-127	18035	SL 8	2027	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,798,415
STREET:	SL 8 FRONTAGE RD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	IH 10 W							5	4.5 1.8
TO LIMIT:	IH 69 S								
DESCRIPTION	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IG 69 S								

REMARKS: FACILITY: SL 8 FRONTAGE RD

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$480,122	\$9,798,415	Cat: 5	\$7,838,732	\$1,959,683	\$0	\$0	\$0	\$9,798,415
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$9,798,415	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$489,921		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$979,842		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$497,759		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,246,059		Funding by Share	\$7,838,732	\$1,959,683	\$0	\$0	\$0	\$9,798,415

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-269	19192	VA	2027	T	/OODLANDS TOW	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	STERLING RIDGE PARK & RIDE						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5	3.04 1
TO LIMIT:	VA								
DESCRIPTION	PRELIMINARY ENGINEERING, DESIGN AND CONSTRUCTION OF A NEW TRANSIT MAINTENANCE FACILITY								

REMARKS: FACILITY: STERLING RIDGE PARK & RIDE

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$10,000,000	Cat: 5	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$10,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	2,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$10,000,000		Funding by Share	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	17041	US 290	2027	C, E, R	HOUSTON	METRO	\$41,905,241
STREET:	US 290						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT CYPRESS P&R							5, 3LC	2.35 16.97
TO LIMIT:									
DESCRIPTION	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY								

REMARKS: FACILITY: US 290

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,378,277	\$41,905,241	Cat: 5	\$28,913,440	\$0	\$7,228,360	\$0	\$0	\$36,141,800
Right Of Way:	\$5,763,441		Cat: 3LC	\$0	\$0	\$0	\$5,763,441	\$5,763,441	\$5,763,441
Construction:	\$34,763,523	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,390,541		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,476,353		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,765,987		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$48,538,122		Funding by Share	\$28,913,440	\$0	\$7,228,360	\$0	\$5,763,441	\$41,905,241

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0050-06-110	19564	US 290	2027	C		TXDOT HOUSTON DISTRICT	\$1,867,938	
STREET:	US 290 WB FR						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	AT SKINNER RD/GREENHOUSE RD							3LC	0	0
TO LIMIT:										
DESCRIPTION	CONSTRUCT WB EXIT RAMP									

REMARKS: FACILITY: US 290 WB FR

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$91,529	\$1,867,938	Cat: 3LC	\$1,494,350	\$373,588	\$0	\$0	\$0	\$1,867,938
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,867,938		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$112,076	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$186,794		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$94,891	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,353,228	Funding by Share		\$1,494,350	\$373,588	\$0	\$0	\$0	\$1,867,938

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	0027-08-147	18029	US 90A	2027	C		TXDOT HOUSTON DISTRICT	\$68,275,405	
STREET:	US 90A						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	FM 359							2, 5	0.026	0.423
TO LIMIT:	SH 99									
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATH (EB ONLY) WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.									

REMARKS: FACILITY: US 90A

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,345,495	\$68,275,405	Cat: 2	\$53,057,572	\$13,264,393	\$0	\$0	\$0	\$66,321,965
Right Of Way:	\$0		Cat: 5	\$1,562,752	\$390,688	\$0	\$0	\$0	\$1,953,440
Construction:	\$68,275,405		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,731,016	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,827,541		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,468,391	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$84,647,848	Funding by Share		\$54,620,324	\$13,655,081	\$0	\$0	\$0	\$68,275,405

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0178-03-161	19368	AIF	2028	C	ANGLETON	TXDOT HOUSTON DISTRICT	\$21,317,184	
STREET:	ANGLETON INTERMODAL FACILITY						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	AT S DOWNING ST & ORANGE ST							10	0	0
TO LIMIT:										
DESCRIPTION	CONSTRUCT NEW PARKING LOT, SUP, SIDEWALK & LANDSCAPING INCL: 31 TRUCK SPACES FOR SHORT-TERM PARKING, 10 LIGHT DUTY TRUCK SPACES, 75 PKG SPACES, 26 VANPOOL SPACES.									

REMARKS: FACILITY: ANGLETON INTERMODAL FACILITY
USDOT RURAL RAISE GRANT AWARD

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,044,542	\$21,317,184	Cat:10 OTHER	\$15,226,560	\$3,806,640	\$0	\$0	\$0	\$19,033,200
Right Of Way:	\$0		Cat: 11	\$1,827,187	\$456,797	\$0	\$0	\$0	\$2,283,984
Construction:	\$21,317,184		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,065,859	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,131,718		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,082,913	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$26,642,216	Funding by Share		\$17,053,747	\$4,263,437	\$0	\$0	\$0	\$21,317,184

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	0000-00-000	19570	CR	2028	R	NONE	FORT BEND COUNTY	\$1,217,285	
STREET:	CR 59 (E DALLAS ST)						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	FM 521						19424	7	0	0
TO LIMIT:	BRAZORIA C/L									
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY									

REMARKS: C PHASE 19424; E PHASE 19569

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

FACILITY: CR 59 (E DALLAS ST)

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$1,705,085	\$1,217,285	Cat: 7	\$973,828	\$0	\$243,457	\$0	\$0	\$1,217,285
Right Of Way:	\$1,217,285								
Construction:	\$23,714,893	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,185,745								
Contingencies:	\$2,371,489								
Indirects:	\$1,204,717								
Bond Financing:	\$0								
Total Project Cost:	\$31,399,214	Funding by Share	\$973,828	\$0	\$243,457	\$0	\$0	\$0	\$1,217,285

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0000-00-000	19568	CR	2028	R	PEARLAND	BRAZORIA COUNTY	\$5,263,727	
STREET:	CR 59 (MAGNOLIA PKWY)						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	FORT BEND C/L						19409	7	0	0
TO LIMIT:	CR 48									
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE ROADWAY									

REMARKS: C PHASE 19409; E PHASE 19567

HISTORY MAY 2026: PROGRAM IN FY 2027 OF THE 2027-2030 TIP

FACILITY: CR 59 (MAGNOLIA PKWY)

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$4,302,085	\$5,263,727	Cat: 7	\$4,210,982	\$0	\$1,052,745	\$0	\$0	\$5,263,727
Right Of Way:	\$5,263,727								
Construction:	\$17,071,451	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$853,573								
Contingencies:	\$1,717,145								
Indirects:	\$867,230								
Bond Financing:	\$0								
Total Project Cost:	\$30,075,211	Funding by Share	\$4,210,982	\$0	\$1,052,745	\$0	\$0	\$0	\$5,263,727

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0976-02-086	10133	FM 518	2028	C, R	PEARLAND	TXDOT HOUSTON DISTRICT	\$120,698,599	
STREET:	FM 518 (BROADWAY ST)						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	FM 865(CULLEN PKWY)							SW ROW , 2, 5	0.128	0.131
TO LIMIT:	W OF SH 35									
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH RAISED MEDIAN, AND CONSTRUCT NEW LOCATION SIDEWALKS AND SHARED USE PATHS. CMAQ USED ONLY FOR NEW LOCATION SIDEWALKS AND SUPS									

REMARKS: FACILITY: FM 518 (BROADWAY ST)

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Local	Regional			
Preliminary Engineerin	\$5,273,328	\$120,698,599	Cat: SW ROW	\$0	\$13,079,670	\$0	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670								
Construction:	\$107,618,929	Transportation Dev. Credits	Cat: 2	\$84,161,143	\$21,040,286	\$0	\$0	\$0	\$105,201,429
Construction Engineer	\$4,304,757								
Contingencies:	\$10,761,893								
Indirects:	\$5,467,042								
Bond Financing:	\$0								
Total Project Cost:	\$146,505,619	Funding by Share	\$86,095,143	\$34,603,456	\$0	\$0	\$0	\$0	\$120,698,599

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	3416-01-012	10132	FM 518	2028	C, R	PEARLAND	TXDOT HOUSTON DISTRICT	\$87,265,584
STREET:	FM 518 (BROADWAY ST)						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	SH 288							SW ROW , 2, 5	0.067 0.07
TO LIMIT:	FM 865(CULLEN PKWY)								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED AND CONSTRUCT NEW LOCATION SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ WILL BE USED FOR NEW LOCATION SIDEWALKS ONLY								

REMARKS: FACILITY: FM 518 (BROADWAY ST)

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,664,669	\$87,265,584	Cat: SW ROW	\$0	\$12,476,427	\$0	\$0	\$0	\$12,476,427
Right Of Way:	\$12,476,427								
Construction:	\$74,789,157		Cat: 2	\$56,023,215	\$14,005,804	\$0	\$0	\$0	\$70,029,019
Construction Engineer	\$2,991,566	Transportation Dev. Credits	Cat: 5	\$3,808,110	\$952,028	\$0	\$0	\$0	\$4,760,138
Contingencies:	\$7,478,916								
Indirects:	\$3,799,289		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$105,200,024		Funding by Share	\$59,831,325	\$27,434,259	\$0	\$0	\$0	\$87,265,584

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-192	17062	CR	2028	C, E		FORT BEND COUNTY	\$9,268,633
STREET:	FORT BEND COUNTY SERVICE AREA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5	1.75 0.43
TO LIMIT:	VA								
DESCRIPTION	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM								

REMARKS: FACILITY: FORT BEND COUNTY SERVICE AREA

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$432,949	\$9,268,633	Cat: 5	\$7,414,906	\$0	\$1,853,727	\$0	\$0	\$9,268,633
Right Of Way:	\$0								
Construction:	\$8,835,684		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$441,784	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$883,568								
Indirects:	\$448,853		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$11,042,838		Funding by Share	\$7,414,906	\$0	\$1,853,727	\$0	\$0	\$9,268,633

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	0587-01-070	19367	AIF	2028	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$9,837,072
STREET:	FREEPORT FREIGHT INTERMODAL FACILITY						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 1495 AT PINE ST							10, 11	0 0
TO LIMIT:									
DESCRIPTION	CONSTRUCT NEW PARKING LOT, BUILDING, & PED TREATMENTS INCL: 31 TRUCK SPACE SHORT-TERM PARKING, 3 PASSENGER PARKING, CONSTRUCT 1 OFFICE BUILDING/RESTROOM, SIDEWALK ON PINE ST TO 8TH AND N TO CHERRY ST								

REMARKS: FACILITY: FREEPORT FREIGHT INTERMODAL FACILITY
USDOT RURAL RAISE GRANT AWARD

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$482,017	\$9,837,072	Cat:10 OTHER	\$7,026,480	\$878,310	\$878,310	\$0	\$0	\$8,783,100
Right Of Way:	\$0								
Construction:	\$9,837,072		Cat: 11	\$843,178	\$210,794	\$0	\$0	\$0	\$1,053,972
Construction Engineer	\$491,854	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$983,707								
Indirects:	\$499,723		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,294,373		Funding by Share	\$7,869,658	\$1,089,104	\$878,310	\$0	\$0	\$9,837,072

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-609	16076	CR	2028	C	HOUSTON	HCTRA	\$71,000,000
STREET:		HARDY TOLL RD				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT SL 8						3RTR	0 0
TO LIMIT:									
DESCRIPTION CONSTRUCT 4 DIRECT CONNECTORS (NB-EB, SB-EB, WB-SB, AND WB-NB)									

REMARKS: FACILITY: HARDY TOLL RD

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,479,000	\$71,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$71,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,840,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,100,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,606,800	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$88,025,800	Funding by Share		\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-608	15208	CR	2028	C	HOUSTON	HCTRA	\$250,000,000
STREET:		HARDY TOLL RD				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		IH 610						3RTR	0 0
TO LIMIT:		IH 69							
DESCRIPTION CONSTRUCT NEW 4-LANE TOLL ROAD									

REMARKS: FACILITY: HARDY TOLL RD

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$12,250,000	\$250,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$250,000,000	\$250,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$250,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$10,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$25,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$12,700,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$309,950,000	Funding by Share		\$0	\$0	\$0	\$0	\$250,000,000	\$250,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	0912-00-670	18846	VA	2028	T		METRO	\$5,000,000
STREET:		HOUSTON-GALVESTON TMA				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		VA						5	0.6 0.57
TO LIMIT:		VA							
DESCRIPTION CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP, AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY.									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$5,000,000	Cat: 5	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$5,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	1,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$5,000,000	Funding by Share		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	0912-00-666	18821	CS	2028	C		H-GAC	\$1,250,000
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							7	0 0
TO LIMIT:	VA								
DESCRIPTION	HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$1,250,000	Cat: 7	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	250,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,250,000		Funding by Share	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-396	19025	IH 10	2028	C, R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	E OF GREGG ST							4U, SW ROW	0 0
TO LIMIT:	E OF WACO ST								
DESCRIPTION	RECONSTRUCT 8 MAINLANES (ML) FROM E OF GREGG ST TO E OF WACO ST; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E OF GREGG ST TO W OF WACO ST (NHHIP SEG 3C-1)								

REMARKS: FACILITY: IH 10

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$8,820,000	\$226,000,000	Cat: 4U	\$124,000,000	\$31,000,000	\$0	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000								
Construction:	\$180,000,000	Transportation Dev. Credits	Cat: SW ROW	\$0	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction Engineer	\$7,200,000		Cat: 12CL	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$18,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$9,144,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$269,164,000		Funding by Share	\$144,000,000	\$82,000,000	\$0	\$0	\$0	\$226,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-001	16330	IH 45	2028	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,617,301,918
STREET:	IH 45						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT IH 69 N AND IH 10 E; AND FROM W OF MCKEE ST							4U, 12, 3DB, 12 CL, 2	0 0
TO LIMIT:	EAST OF GREGG ST								
DESCRIPTION	RECONSTRUCT IH 45/IH 10/ IH 69 INTERCHANGES. IH 10 REALIGN/RECONSTRUCT 8 MAINLANES(ML) FROM W OF MCKEE TO E OF GREGG; CONSTRUCT 4 IH 10 EXPRESS LANES FROM W OF MAIN TO E OF GREGG; REALIGN/WIDEN IH 45 FROM 6 TO 7 ML INCL 3 LANES EB AND 4 LANES WB FROM S OF								

REMARKS: FACILITY: IH 45
PROJECT DESCRIPTION CONT'D: RUNNELS ST. TO W. OF MCKEE ST.; RECONSTRUCT IH 69 FROM 8 TO 8 ML FROM S OF RUNNELS TO N OF LYONS (NON-TOLLED)
(NHHIP-3C-2)

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$62,731,515	\$1,617,301,918	Cat: 4U	\$187,728,990	\$46,932,248	\$0	\$0	\$0	\$234,661,238
Right Of Way:	\$610,000,000								
Construction:	\$1,617,301,918	Transportation Dev. Credits	Cat: 12	\$157,090,494	\$39,272,624	\$0	\$0	\$0	\$196,363,118
Construction Engineer	\$51,209,400		Cat: 3DB	\$169,160,000	\$42,290,000	\$0	\$0	\$0	\$211,450,000
Contingencies:	\$128,023,500		Cat: 12CL	\$670,009,952	\$167,522,988	\$0	\$0	\$0	\$837,532,940
Indirects:	\$65,035,938		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat: 2	\$109,835,698	\$27,458,924	\$0	\$0	\$0	\$137,294,622
Total Project Cost:	\$2,534,302,271		Funding by Share	1,293,825,134	\$323,476,784	\$0	\$0	\$0	\$1,617,301,918

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0177-11-169	19607	IH 69	2028	C		TXDOT HOUSTON DISTRICT	\$43,656,089
STREET:	IH 69						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	RUIZ							3DB	0 0
TO LIMIT:	LORRAINE								
DESCRIPTION	RECONSTRUCT 1 REVERSIBLE HIGH OCCUPANCY TOLL (HOT) LANE (NHHIP SEG 3C-2)								

REMARKS: FACILITY: IH 69

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,139,148	\$43,656,089	Cat: 3DB	\$0	\$43,656,089	\$0	\$0	\$0	\$43,656,089
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$43,656,089		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,746,244	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,365,609		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,217,729	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$54,124,819	Funding by Share		\$0	\$43,656,089	\$0	\$0	\$0	\$43,656,089

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	155	IH 69 S	2028	C, R	HOUSTON	TXDOT HOUSTON DISTRICT	\$904,361,474
STREET:	IH 69 S						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	SH 288							12CL, TTC, SW ROW	0.014 0.158
TO LIMIT:	SP 527								
DESCRIPTION	RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)								

REMARKS: FACILITY: IH 69 S

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$37,816,435	\$904,361,474	Cat: 12CL	\$553,411,182	\$138,352,796	\$0	\$0	\$0	\$691,763,978
Right Of Way:	\$132,597,496		Cat: 12_TTC	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
Construction:	\$771,763,978		Cat: SW ROW	\$0	\$132,597,496	\$0	\$0	\$0	\$132,597,496
Construction Engineer	\$30,870,559	Transportation Dev. Credits	Cat: 5	\$27,000,000	\$3,000,000	\$0	\$0	\$0	\$30,000,000
Contingencies:	\$77,176,398		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$39,205,610	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,089,430,476	Funding by Share		\$580,411,182	\$323,950,292	\$0	\$0	\$0	\$904,361,474

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-332	11473	BRT	2028	T	HOUSTON	METRO	\$15,100,000
STREET:	INNER KATY CORRIDOR.						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	IH 610 W						18405	5	1.71 9.67
TO LIMIT:	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP								
DESCRIPTION	ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.								

REMARKS: Facility: INNER KATY CORRIDOR.

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$15,100,000	\$15,100,000	Cat: 5	\$12,080,000	\$0	\$3,020,000	\$0	\$0	\$15,100,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$787,792,843		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$802,892,843	Funding by Share		\$12,080,000	\$0	\$3,020,000	\$0	\$0	\$15,100,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0271-07-354	19087	BRT	2028	C, E	HOUSTON	METRO	\$12,890,000	
STREET:	INNER KATY CORRIDOR.						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	Studemont St						18405	7	0	0
TO LIMIT:	IH 45									
DESCRIPTION	Design and Construction of BRT busway foundations for up to 37 columns.									

REMARKS: Facility: INNER KATY CORRIDOR.

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$15,100,000	\$12,890,000	Cat: 7	\$10,312,000	\$0	\$2,578,000	\$0	\$0	\$12,890,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$787,792,843	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$802,892,843		Funding by Share	\$10,312,000	\$0	\$2,578,000	\$0	\$0	\$12,890,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	0912-00-692	15310	VA	2028	T	HOUSTON	METRO	\$8,000,000	
STREET:	METRO SERVICE AREA						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	VA							5	70.4	14.53
TO LIMIT:	VA									
DESCRIPTION	REGIONAL VANPOOL: SUPPORT FOR BEHICLE LEASES, RIDESHARING AND RIDEMATCHING ACTIVITIES AND PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN CARPOOLING AND THE VANPOOL PROGRAM									

REMARKS: FACILITY: METRO SERVICE AREA

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$8,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	1,600,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$8,000,000		Funding by Share	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	3510-04-038	14256	SH 99	2028	C		TXDOT HOUSTON DISTRICT	\$30,000,000	
STREET:	SH 99						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	AT IH 69 S							3RTR	0	0
TO LIMIT:										
DESCRIPTION	CONSTRUCT 4-LANE TOLL ROAD 3RD LEVEL OVERPASS (SEGMENT D)									

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,470,000	\$30,000,000	Cat: 3RTR	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$30,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,200,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,524,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$37,194,000		Funding by Share	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	3510-01-003	14249	SH 99	2028	C, E, R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET:		SH 99				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT IH 45 S						3RTR, SW ROW	0 0
TO LIMIT:									
DESCRIPTION CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B-1)									

REMARKS: FACILITY: SH 99

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$8,671,024	\$267,634,517	Cat: 3RTR	\$0	\$246,528,899	\$0	\$0	\$0	\$246,528,899	
Right Of Way:	\$21,105,618		Cat: SW ROW	\$0	\$21,105,618	\$0	\$0	\$0	\$21,105,618	
Construction:	\$246,528,899	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$7,078,387		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$17,695,967		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$8,989,551		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$310,069,446	Funding by Share		\$0	\$267,634,517	\$0	\$0	\$0	\$267,634,517

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-019	18723	SH 99	2028	C		TXDOT HOUSTON DISTRICT	\$50,873,357
STREET:		SH 99 SEG F-2				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		HOLZWARTH RD						3RTR	0 0
TO LIMIT:		KUYKENDAHL RD							
DESCRIPTION WIDEN BY ADDING 1 LANE IN EACH DIRECTION FROM 4 TO 6 LANES (TOLL). NO RECONSTRUCTION									

REMARKS: FACILITY: SH 99 SEG F-2

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$2,492,794	\$50,873,357	Cat: 3RTR	\$0	\$50,873,357	\$0	\$0	\$0	\$50,873,357	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$50,873,357	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$2,034,934		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$5,087,336		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,584,367		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$63,072,788	Funding by Share		\$0	\$50,873,357	\$0	\$0	\$0	\$50,873,357

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-401	11380	CS	2028	C, R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$36,530,369
STREET:		WEST BELT RR				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		AT YORK ST						5	454.52 92.07
TO LIMIT:									
DESCRIPTION CONSTRUCT RR UNDERPASS AT YORK ST AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK ST CROSSING AT GH&H WILL BE CLOSED									

REMARKS: FACILITY: WEST BELT RR

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$1,789,989	\$36,530,369	Cat: 5	\$29,224,295	\$0	\$7,306,074	\$0	\$0	\$36,530,369	
Right Of Way:	\$9,132,594		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$27,397,774	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$2,191,816		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,653,032		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$1,855,742		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$46,020,947	Funding by Share		\$29,224,295	\$0	\$7,306,074	\$0	\$0	\$36,530,369

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-388	17067	CS	2028	C, R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$40,225,631
STREET:	WEST BELT RR						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT NAVIGATION/COMMERCE ST							5	0.88 0.21
TO LIMIT:									
DESCRIPTION	CONSTRUCT RR UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS								

REMARKS: FACILITY: WEST BELT RR

HISTORY MAY 2026: PROGRAM IN FY 2028 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,971,106	\$40,225,631	Cat: 5	\$32,180,505	\$0	\$8,045,126	\$0	\$0	\$40,225,631
Right Of Way:	\$10,056,660		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$30,169,970		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,413,591		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,022,657		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,043,512	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$50,677,496	Funding by Share		\$32,180,505	\$0	\$8,045,126	\$0	\$0	\$40,225,631

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0000-00-000	19581	VA	2029	T		METRO	\$34,543,584
STREET:	82 WESTHEIMER BOOST CORRIDOR						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							7,	0 0
TO LIMIT:	VA								
DESCRIPTION	OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENTS, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, AND RECONSTRUCTION OF TRAFFIC LANES								

REMARKS: FACILITY: 82 WESTHEIMER BOOST CORRIDOR

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$34,543,584	Cat: 7	\$27,634,867	\$0	\$6,908,717	\$0	\$0	\$34,543,584
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$34,543,584		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$34,543,584	Funding by Share		\$27,634,867	\$0	\$6,908,717	\$0	\$0	\$34,543,584

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-056	17085	FM 2920	2029	C, E, R	TOMBALL	CITY OF TOMBALL	\$30,123,978
STREET:	FM 2920						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BS 249							2	0 0
TO LIMIT:	WILLOW ST								
DESCRIPTION	RECONSTRUCT 4-LANE ROADWAY WITH DRAINAGE, SIGNAL IMPROVEMENTS AND RECONSTRUCT SIDEWALKS ON BOTH SIDES								

REMARKS: FACILITY: FM 2920

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,334,426	\$30,123,978	Cat: 2	\$24,099,182	\$6,024,796	\$0	\$0	\$0	\$30,123,978
Right Of Way:	\$4,743,746		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$22,734,746		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$467,178		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$934,355		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$474,652	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$30,689,103	Funding by Share		\$24,099,182	\$6,024,796	\$0	\$0	\$0	\$30,123,978

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	17045	FM 2920	2029	C, R	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,961,543
STREET:	FM 2920						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	SH 249							SW ROW, 5	0.07 0.02
TO LIMIT:	WILLOW ST								
DESCRIPTION	INSTALL NEW (NOT REPLACEMENT) ITS EQUIPMENT AND INFRASTRUCTURE INCL FIBER OPTIC CABLE, CONDUIT, GROUND AND POLE MOUNTED CABINETS, DMS, CCTV, BLUETOOTH, RADAR VIDEO DETECTION, CABINETS, AND GROUND BOXES.								

REMARKS: FACILITY: FM 2920

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$70,726	\$1,961,543	Cat: SW ROW	\$0	\$518,155	\$0	\$0	\$0	\$518,155
Right Of Way:	\$518,155								
Construction:	\$1,443,389	Transportation Dev. Credits	Cat: 5	\$1,154,711	\$288,677	\$0	\$0	\$0	\$1,443,388
Construction Engineer	\$86,603		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$144,339		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$73,324		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,336,536		Funding by Share	\$1,154,711	\$806,832	\$0	\$0	\$0	\$1,961,543

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	2941-01-035	18892	FM 2920	2029	R		TXDOT HOUSTON DISTRICT	\$18,000,000
STREET:	FM 2920						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BECKER RD						18516	SW ROW	0 0
TO LIMIT:	CYPRESS-ROSEHILL RD								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18516; CSJ 2941-01-034)								

REMARKS: FACILITY: FM 2920

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,283,400	\$18,000,000	Cat: SW ROW	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Right Of Way:	\$18,000,000								
Construction:	\$46,600,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,864,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,660,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,367,280		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$75,774,680		Funding by Share	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	GALVESTON	1002-02-022	18995	FM 517	2029	R		TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 646						38	SW ROW	0 0
TO LIMIT:	BRAZORIA C/L								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES								

REMARKS: FACILITY: FM 517
C PHASE MPOID 38

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$6,200,802	\$22,000,000	Cat: SW ROW	\$0	\$22,000,000	\$0	\$0	\$0	\$22,000,000
Right Of Way:	\$22,000,000								
Construction:	\$122,252,968	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$5,351,968		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,379,922		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$6,796,999		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$175,982,659		Funding by Share	\$0	\$22,000,000	\$0	\$0	\$0	\$22,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	1002-01-008	18994	FM 517	2029	R		TXDOT HOUSTON DISTRICT	\$1,740,000
STREET:		FM 517				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		GALVESTON C/L				16320		SW ROW	0 0
TO LIMIT:		SH 35							
DESCRIPTION ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES									

REMARKS: FACILITY: FM 517
C PHASE MPOID 16320

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$719,214								
Right Of Way:	\$1,740,000	\$1,740,000	Cat: SW ROW	\$0	\$1,740,000	\$0	\$0	\$0	\$1,740,000
Construction:	\$14,677,846		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$733,892	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,467,785		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$745,635	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$20,084,372	Funding by Share		\$0	\$1,740,000	\$0	\$0	\$0	\$1,740,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	1003-01-098	19173	FM 523	2029	C		TXDOT HOUSTON DISTRICT	\$26,881,477
STREET:		FM 523				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		S OF FM 1495						1, 11, 5	0.05 0.045
TO LIMIT:		SH 288							
DESCRIPTION RECONSTRUCT 4 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST									

REMARKS: FACILITY: FM 523

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,317,192								
Right Of Way:	\$0	\$26,881,477	Cat: 1	\$0	\$12,169,131	\$0	\$0	\$0	\$12,169,131
Construction:	\$26,881,477		Cat: 11	\$0	\$13,624,200	\$0	\$0	\$0	\$13,624,200
Construction Engineer	\$1,075,259	Transportation Dev. Credits	Cat: 5	\$870,517	\$217,629	\$0	\$0	\$0	\$1,088,146
Contingencies:	\$2,688,148		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,365,579	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$33,327,655	Funding by Share		\$870,517	\$26,010,960	\$0	\$0	\$0	\$26,881,477

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-079	17210	FM 529	2029	C		TXDOT HOUSTON DISTRICT	\$70,434,158
STREET:		FM 529				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		KATY HOCKLEY CUTOFF						2	0 0
TO LIMIT:		SH 99							
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST									

REMARKS: FACILITY: FM 529
R PHASE MPOID 18996

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,195,200								
Right Of Way:	\$8,940,000	\$70,434,158	Cat: 2	\$32,347,326	\$8,086,832	\$0	\$0	\$0	\$40,434,158
Construction:	\$40,434,158		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,792,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,480,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,275,840	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$60,117,198	Funding by Share		\$56,347,326	\$14,086,832	\$0	\$0	\$0	\$70,434,158

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	1006-02-010	18998	FM 529	2029	R		TXDOT HOUSTON DISTRICT	\$16,071,428
STREET:	FM 529						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 362						17211	SW ROW	0 0
TO LIMIT:	HARRIS C/L								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, ADD EB AND WB SHARED USE PATHS WHERE NONE CURRENTLY EXIST(C PHASE: MPOID 17211; CSJ 1006-02-009)								

REMARKS: FACILITY: FM 529
C PHASE MPOID 17211; CSJ 1006-02-009

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,940,000	\$16,071,428	Cat: SW ROW	\$0	\$16,071,428	\$0	\$0	\$0	\$16,071,428
Right Of Way:	\$16,071,428	\$16,071,428	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$60,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,400,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,048,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$90,459,428	Funding by Share		\$0	\$16,071,428	\$0	\$0	\$0	\$16,071,428

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-381	17093	CS	2029	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$63,071,110
STREET:	FONDREN						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BRAESWOOD BLVD S							7, 3LC	0 0
TO LIMIT:	AIRPORT BLVD W								
DESCRIPTION	RECONSTRUCT FROM 4 TO 4 LANES FROM BRAESWOOD TO SANFORD AND RECONSTRUCT FROM 6 TO 6 LANES FROM SANFORD TO AIRPORT BLVD W WITH INTERSECTION IMPROVEMENTS AND SAFETY IMPROVEMENTS.								

REMARKS: FACILITY: FONDREN
INTERSECTION IMPROVEMENTS INCLUDE LEFT AND RIGHT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS ON BOTH SIDES (NB/SB), SAFETY IMPROVEMENTS INCL CROSSWALKS, PED SIGNALS, PAVEMENT MARKING, AND STREET LIGHTING

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,090,484	\$63,071,110	Cat: 7	\$39,175,055	\$0	\$9,793,764	\$0	\$0	\$48,968,819
Right Of Way:	\$0	\$63,071,110	Cat: 3LC	\$0	\$0	\$0	\$0	\$14,102,291	\$14,102,291
Construction:	\$63,071,110		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,522,844	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,307,111		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,204,012	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$78,195,561	Funding by Share		\$39,175,055	\$0	\$9,793,764	\$0	\$14,102,291	\$63,071,110

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0000-00-000	19477	VA	2029	C		FBCTRA	\$80,000,000
STREET:	FORT BEND PKWY TOLL RD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT SL 8 INTERCHANGE							3RTR,	0 0
TO LIMIT:									
DESCRIPTION	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (NB-WB, EB-SB)								

REMARKS: FACILITY: FORT BEND PKWY TOLL RD

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,920,000	\$80,000,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
Right Of Way:	\$0	\$80,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$80,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,200,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,064,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$99,184,000	Funding by Share		\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	FORT BEND	0000-00-000	19306	VA	2029	C		FBCTRA	\$377,250,000	
STREET:	FORT BEND PKWY TOLL RD (SEG C)						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	FM 2759							3RTR,	0	0
TO LIMIT:	FM 762/SH99									
DESCRIPTION	CONSTRUCT A NEW LOCATION, 4-LANE HIGHWAY INCLUDING TWO BRIDGES									

REMARKS: FACILITY: FORT BEND PKWY TOLL RD (SEG C)

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$18,485,250	\$377,250,000	Cat: 3RTR	\$0	\$0	\$0	\$0	\$377,250,000	\$377,250,000	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$377,250,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$15,090,000		Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$37,725,000			Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$19,164,300	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$467,714,550		Funding by Share	\$0	\$0	\$0	\$0	\$377,250,000	\$377,250,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-382	77	CS	2029	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$43,693,354	
STREET:	GESSNER RD						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	N OF BRIAR FOREST							7	0	0
TO LIMIT:	RICHMOND AVE									
DESCRIPTION	RECONSTRUCT FROM 4 TO 4 LANES WITH INTERSECTION IMPROVEMENTS AND SAFETY IMPROVEMENTS									

REMARKS: FACILITY: GESSNER RD
INTERSECTION IMPROVEMENTS INCLUDE LEFT AND RIGHT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS ON BOTH SIDES (NB/SB). SAFETY IMPROVEMENTS INCLUDE CROSSWALKS, PED SIGNALS, SIGNAGE, PAVEMENT MARKING, AND STREET LIGHTING

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$2,140,974	\$43,693,354	Cat: 7	\$34,954,683	\$0	\$8,738,671	\$0	\$0	\$43,693,354	
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$43,693,354		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,747,734		Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,369,335			Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,219,622	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$54,171,019		Funding by Share	\$34,954,683	\$0	\$8,738,671	\$0	\$0	\$43,693,354	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0271-06-117	13864	IH 10 W	2029	C, R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672	
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	FORT BEND C/L							4U, SW ROW, 5	0.006	0.041
TO LIMIT:	MASON RD									
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 8 TO 10 LANES INCL 2 MANAGED LANES AND RECONSTRUCT EB AND WB FRONTAGE RDS FROM FORT BEND C/L TO US 90; RESTRIPE TO WIDEN IH 10 TO 10 GENERAL PURPOSE LANES AND 2 MANAGED LANES FROM US 90 TO MASON RD									

REMARKS: FACILITY: IH 10 W

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$951,661	\$27,720,672	Cat: 4U	\$13,801,159	\$3,450,290	\$0	\$0	\$0	\$17,251,449	
Right Of Way:	\$8,299,010		Cat: SW ROW	\$0	\$8,299,010	\$0	\$0	\$0	\$8,299,010	
Construction:	\$27,720,672		Cat: 5	\$1,736,170	\$434,043	\$0	\$0	\$0	\$2,170,213	
Construction Engineer	\$776,866		Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,942,166			Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$986,620	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$40,676,995		Funding by Share	\$15,537,329	\$12,183,343	\$0	\$0	\$0	\$27,720,672	

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0271-05-025	10334	IH 10 W	2029	C, R	KATY	TXDOT HOUSTON DISTRICT	\$315,670,768
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	W OF SNAKE CREEK							12, SW ROW, 5, 2	0.055 0.001
TO LIMIT:	HARRIS C/L								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES INCLUDING ADDING 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES. CMAQ WILL BE USED FOR THE 2 MANAGED LANES, WHICH ARE AN EXTENSION OF THE HOV LANES.								

REMARKS: FACILITY: IH 10 W

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$14,522,381	\$315,670,768	Cat: 12	\$178,572,799	\$44,643,200	\$0	\$0	\$0	\$223,215,999
Right Of Way:	\$19,295,655		Cat: SW ROW	\$0	\$19,295,655	\$0	\$0	\$0	\$19,295,655
Construction:	\$296,375,113	Transportation Dev. Credits	Cat: 5	\$35,783,773	\$3,975,975	\$0	\$0	\$0	\$39,759,748
Construction Engineer	\$11,855,005		Cat: 2	\$26,719,493	\$6,679,873	\$0	\$0	\$0	\$33,399,366
Contingencies:	\$29,637,511		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$15,055,856	0							
Bond Financing:	\$0								
Total Project Cost:	\$386,741,520	Funding by Share		\$241,076,065	\$74,594,703	\$0	\$0	\$0	\$315,670,768

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	0271-04-093	19023	IH 10 W	2029	C, R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$66,000,000
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 359							4U	0 0
TO LIMIT:	W OF IGLOO RD								
DESCRIPTION	CONSTRUCT TWO 2 LANES FRONTAGE ROADS ON NEW LOCATION (FC MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND)								

REMARKS: FACILITY: IH 10 W

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,425,500	\$66,000,000	Cat: 4U	\$52,800,000	\$13,200,000	\$0	\$0	\$0	\$66,000,000
Right Of Way:	\$16,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$49,500,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,980,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,950,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,514,600	0							
Bond Financing:	\$0								
Total Project Cost:	\$77,870,100	Funding by Share		\$52,800,000	\$13,200,000	\$0	\$0	\$0	\$66,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	WALLER	0271-04-070	6056	IH 10 W	2029	C, R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 WT						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 359							4U, 12, SW ROW	0 0
TO LIMIT:	W OF IGLOO RD								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES WHERE NONE CURRENTLY EXIST								

REMARKS: FACILITY: IH 10 W
ADJOINING SEGMENTS MPOIDS 19556 AND 19557 SPLIT OUT FROM MPOID 6056 DURING 2027-2030 TIP DEVELOPMENT

HISTORY MAY 2026: PROGRAM IN FY 2029 IN THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$17,693,952	\$388,996,569	Cat: 4U	\$126,308,056	\$31,577,014	\$0	\$0	\$0	\$157,885,070
Right Of Way:	\$27,895,500		Cat: 12	\$162,572,799	\$40,643,200	\$0	\$0	\$0	\$203,215,999
Construction:	\$361,101,069	Transportation Dev. Credits	Cat: SW ROW	\$0	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineer	\$14,444,043		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,110,107		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$18,343,934	0							
Bond Financing:	\$0								
Total Project Cost:	\$475,588,605	Funding by Share		\$288,880,855	\$100,115,714	\$0	\$0	\$0	\$388,996,569

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0500-03-616	18976	IH 45 N	2029	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$144,704,000	
STREET:	IH 45 N						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	AT IH 10 WEST; AND FROM WEST OF HOUSTON AVENUE						16328	SW ROW	0	0
TO LIMIT:	WEST OF WHITE OAK BAYOU									
DESCRIPTION	ROW ACQUISITION FOR NHHIP SEG-3C-4A									

REMARKS: FACILITY: IH 45 N
C PHASE 16328

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$51,698,318	\$144,704,000	Cat: SW ROW	\$0	\$144,704,000	\$0	\$0	\$0	\$144,704,000
Right Of Way:	\$144,704,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,055,067,716	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$42,202,709		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$105,506,772		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$53,597,440		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,452,776,954	Funding by Share		\$0	\$144,704,000	\$0	\$0	\$0	\$144,704,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	09120-0-519	17080	CS	2029	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$66,089,168	
STREET:	LANDING BLVD/NASA RD 1 BYPASS						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	NASA 1 BYPASS AT IH 45 S							7, 3LC	0	0
TO LIMIT:	FM 518									
DESCRIPTION	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS									

REMARKS: FACILITY: LANDING BLVD/NASA RD 1 BYPASS

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,238,369	\$66,089,168	Cat: 7	\$44,620,860	\$0	\$11,155,215	\$0	\$0	\$55,776,075
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$10,313,093	\$10,313,093
Construction:	\$66,089,168	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,643,567		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,608,917		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,357,330		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$81,937,351	Funding by Share		\$44,620,860	\$0	\$11,155,215	\$0	\$10,313,093	\$66,089,168

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-564	7602	CS	2029	C, E, R	PEARLAND	CITY OF PEARLAND	\$8,343,862	
STREET:	MYKAWA RD						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	SL 8							7	0	0
TO LIMIT:	BRAZORIA C/L									
DESCRIPTION	WIDEN FROM 2 TO 4 LANES DIVIDED									

REMARKS: FACILITY: MYKAWA RD

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$209,139	\$8,343,862	Cat: 7	\$6,675,090	\$0	\$1,668,772	\$0	\$0	\$8,343,862
Right Of Way:	\$462,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$7,672,723	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$8,343,862	Funding by Share		\$6,675,090	\$0	\$1,668,772	\$0	\$0	\$8,343,862

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-319	17082	CS	2029	C, E, R	PEARLAND	CITY OF PEARLAND	\$112,854,165
STREET:		MYKAWA RD.				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		HARRIS C/L						7, 10	0 0
TO LIMIT:		FM 518							
DESCRIPTION		WIDEN FROM 2 TO 4 LANES DIVIDED							

REMARKS: FACILITY: MYKAWA **HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.
 CONGRESSIONALLY DIRECTED (CPF) FEDERAL EARMARK AWARD OF \$1.6M

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,821,354	\$112,854,165	Cat: 7	\$88,683,333	\$0	\$22,170,832	\$0	\$0	\$110,854,165
Right Of Way:	\$6,206,979		Cat:10 OTHER	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
Construction:	\$103,825,832	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$112,854,165	Funding by Share		\$90,283,333	\$0	\$22,570,832	\$0	\$0	\$112,854,165

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-618	18732	CS	2029	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$29,374,872
STREET:		NORTHPARK DR				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		MONTGOMERY C/L						7	0 0
TO LIMIT:		WOODLANDS HILL DR							
DESCRIPTION		WIDEN FROM 4 TO 6 LANE BLVD SECTION, DRAINAGE STRUCTURE IMPROVMENTS ALONG CORRIDOR AND AT BENS BRANCH, CONSTRUCT PED TUNNEL AT GLADE VALLEY DR, AND IMPLEMENT SIGNALIZED INTERSECTION AT WOODLANDS HILL DR							

REMARKS: FACILITY: NORTHPARK DR **HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,439,369	\$29,374,872	Cat: 7	\$19,583,248	\$0	\$9,791,624	\$0	\$0	\$29,374,872
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$29,374,872	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,174,995		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,937,487		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,492,243		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$36,418,966	Funding by Share		\$19,583,248	\$0	\$9,791,624	\$0	\$0	\$29,374,872

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-245	18033	CR	2029	C		LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:		NORTHPARK DR				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		RUSSELL PALMER RD						7	0 0
TO LIMIT:		HARRIS C/L							
DESCRIPTION		WIDEN FROM 4 TO 6 LANE BLVD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH							

REMARKS: FACILITY: NORTHPARK DR **HISTORY** MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$1,154,031	\$23,551,660	Cat: 7	\$18,841,328	\$0	\$4,710,332	\$0	\$0	\$23,551,660
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$23,551,660	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,177,583		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,355,166		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,196,424		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$29,434,864	Funding by Share		\$18,841,328	\$0	\$4,710,332	\$0	\$0	\$23,551,660

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	GALVESTON	0912-73-213	19606	CS	2029	R	GALVESTON	CITY OF GALVESTON	\$1,500,000	
STREET:	PELICAN ISLAND BRIDGE						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	SH 275						18085	3LC	0	0
TO LIMIT:	SEAWOLF PKWY									
DESCRIPTION	RECONSTRUCT BRIDGE AT NEW LOCATION (OLD BRIDGE ABANDONED) AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE									

REMARKS: FACILITY: PELICAN ISLAND BRIDGE

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Local	Regional		
Preliminary Engineerin	\$9,000,000	\$1,500,000	Cat: 3LC	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Right Of Way:	\$1,500,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$316,300,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$21,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$15,815,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$373,104,000	Funding by Share		\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0338-02-032	965	SH 105	2029	C, R		TXDOT HOUSTON DISTRICT	\$90,983,682	
STREET:	SH 105						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	E OF GRIMES C/L							2, 4U, SW ROW	0	0
TO LIMIT:	W OF FM 149									
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED									

REMARKS: FACILITY: SH 105

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,420,331	\$90,983,682	Cat: 2	\$43,267,682	\$27,042,301	\$0	\$0	\$0	\$54,084,602
Right Of Way:	\$21,181,000		Cat: 4U	\$12,574,464	\$3,143,616	\$0	\$0	\$0	\$15,718,080
Construction:	\$69,802,682	Transportation Dev. Credits	Cat: SW ROW	\$0	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineer	\$2,792,107		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,980,268		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,545,976		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$107,722,365	Funding by Share		\$55,842,146	\$35,141,536	\$0	\$0	\$0	\$90,983,682

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	HARRIS	0502-01-244	18960	SH 225	2029	C	PASADENA	TXDOT HOUSTON DISTRICT	\$56,000,000	
STREET:	SH 225						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	W OF SL 8							4U,	0	0
TO LIMIT:	E OF SL 8									
DESCRIPTION	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE									

REMARKS: FACILITY: SH 225

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,744,000	\$56,000,000	Cat: 4U	\$0	\$56,000,000	\$0	\$0	\$0	\$56,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$56,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$2,240,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,844,800		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$69,428,800	Funding by Share		\$0	\$56,000,000	\$0	\$0	\$0	\$56,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-150	18999	SH 249	2029	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	SL 8						17224	SW ROW	0 0
TO LIMIT:	IH 45 N								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)								

REMARKS: FACILITY: SH 249
C PHASE MPOID 17224

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$14,991,753	\$25,446,428	Cat: SW ROW	\$0	\$25,446,428	\$0	\$0	\$0	\$25,446,428
Right Of Way:	\$25,446,428		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$305,954,144		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$12,238,166	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,595,414		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$15,542,471	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$404,768,376	Funding by Share		\$0	\$25,446,428	\$0	\$0	\$0	\$25,446,428

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-106	7748	SH 288	2029	C		TXDOT HOUSTON DISTRICT	\$158,911,608
STREET:	SH 288						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	IH 610 S							3RTR,	0 0
TO LIMIT:	N OF SIMS BAYOU								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES								

REMARKS: FACILITY: SH 288

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,786,669	\$158,911,608	Cat: 3RTR	\$0	\$158,911,608	\$0	\$0	\$0	\$158,911,608
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$158,911,608		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$6,356,464	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,891,161		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$8,072,710	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$197,018,612	Funding by Share		\$0	\$158,911,608	\$0	\$0	\$0	\$158,911,608

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-03-082	18988	SH 75	2029	R	WILLIS	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 2432						17229	SW ROW	0 0
TO LIMIT:	FM 830								
DESCRIPTION	ROW ACQUISITION TO WIDEN FROM 2 TO 4 LANES DIVIDED AND CONSTRUCT NEW LOCATION SHARED USE PATH (NB AND SB) WHERE NO SHARED USE PATH EXISTS CURRENTLY.								

REMARKS: FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$2,940,000	\$2,900,000	Cat: SW ROW	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$40,353,505		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,157,183	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,315,766		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,176,409	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$50,842,863	Funding by Share		\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-03-083	18987	SH 75	2029	R	CONROE	TXDOT HOUSTON DISTRICT	\$5,102,013
STREET:	SH 75						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 830						17228	SW ROW	0 0
TO LIMIT:	LEAGUE LINE RD								
DESCRIPTION	ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL SIDEWALK WHERE NONE CURRENTLY EXIST								

REMARKS: FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Local	Regional				
Preliminary Engineerin	\$1,597,296	\$5,102,013								
Right Of Way:	\$5,102,013		Cat: SW ROW	\$0	\$5,102,013	\$0	\$0	\$0	\$5,102,013	
Construction:	\$32,597,873									
Construction Engineer	\$1,303,915	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$3,259,787		Cat:	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$1,655,972		Cat:	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$45,516,856		Funding by Share		\$0	\$5,102,013	\$0	\$0	\$0	\$5,102,013

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-03-081	18986	SH 75	2029	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
STREET:	SH 75						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	LEAGUE LINE RD						17230	SW ROW	0 0
TO LIMIT:	FM 3083/TEAS NURSERY RD								
DESCRIPTION	ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED								

REMARKS: FACILITY: SH 75
(C PHASE MPOID 17230)

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Local	Regional				
Preliminary Engineerin	\$641,416	\$4,759,430								
Right Of Way:	\$4,759,430		Cat: SW ROW	\$0	\$4,759,430	\$0	\$0	\$0	\$4,759,430	
Construction:	\$21,089,174									
Construction Engineer	\$654,507	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$1,309,013		Cat:	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$664,979		Cat:	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$29,118,519		Funding by Share		\$0	\$4,759,430	\$0	\$0	\$0	\$4,759,430

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-036	19451	SH 99	2029	C		TXDOT HOUSTON DISTRICT	\$124,430,411
STREET:	SH 99 SEG F-1						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	W OF CYPRESS-ROSEHILL RD							3RTR,	0 0
TO LIMIT:	E OF SH 249								
DESCRIPTION	WIDEN TOLLWAY FROM 4 TO 6 LANES BY CONSTRUCTING 2 NEW LANES INSIDE MEDIAN								

REMARKS: FACILITY: SH 99 SEG F-1

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Local	Regional				
Preliminary Engineerin	\$6,097,090	\$124,430,411								
Right Of Way:	\$0		Cat: 3RTR	\$0	\$124,430,411	\$0	\$0	\$0	\$124,430,411	
Construction:	\$124,430,411									
Construction Engineer	\$4,977,216	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$12,443,041		Cat:	\$0	\$0	\$0	\$0	\$0		
Indirects:	\$6,321,065		Cat:	\$0	\$0	\$0	\$0	\$0		
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$154,268,823		Funding by Share		\$0	\$124,430,411	\$0	\$0	\$0	\$124,430,411

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-615	18034	CS	2030	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$119,124,974
STREET:	ANTOINE DR.						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VICTORY DR							3LC	0 0
TO LIMIT:	US 290								
DESCRIPTION	RECONSTRUCT FROM 4 TO 4 LANES WITH INTERSECTION IMPROVMENTS, SAFETY IMPROVEMENTS, AND A RR GRADE SEPARATION								

REMARKS: FACILITY: ANTOINESPONSOR WILL PURSUE ADVANCED CONSTRUCTION PROCESSINTERSECTION IMPR. INCL LEFT/RIGHT TURN LANES, TRAFFIC SIGNAL IMPR, SIDEWALKS ON BOTH SIDES (NB/SB). SAFETY IMPR. INCL CROSSWALKS, PED SIGNALS, SIGNAGE, PAVEMENT MARKING, STREET LIGHTIN
HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$5,837,124	\$119,124,974	Cat: 3LC	\$0	\$0	\$0	\$0	\$119,124,974	\$119,124,974
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0		\$0
Construction:	\$119,124,974	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0		\$0
Construction Engineer	\$4,767,999		Cat:	\$0	\$0	\$0	\$0		\$0
Contingencies:	\$11,912,497		Cat:	\$0	\$0	\$0	\$0		\$0
Indirects:	\$6,051,549		Cat:	\$0	\$0	\$0	\$0		\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0		\$0
Total Project Cost:	\$147,694,143		Funding by Share	\$0	\$0	\$0	\$0	\$119,124,974	\$119,124,974

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-07-003	18985	FM 1488	2030	R	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$14,210,000
STREET:	FM 1488						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	BUSINESS FM 1488-P						16313	SW ROW	0 0
TO LIMIT:	PROPOSED SH 249								
DESCRIPTION	ROW ACQUISITION FOR CONSTRUCT 4 LANES ON NEW LOCATION ROADWAY (MAGNOLIA RELIEF ROUTE)								

REMARKS: FACILITY: FM 1488
HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,440,405	\$14,210,000	Cat: SW ROW	\$0	\$14,210,000	\$0	\$0	\$0	\$14,210,000
Right Of Way:	\$14,210,000		Cat:	\$0	\$0	\$0	\$0		\$0
Construction:	\$90,620,510	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0		\$0
Construction Engineer	\$3,624,820		Cat:	\$0	\$0	\$0	\$0		\$0
Contingencies:	\$9,062,051		Cat:	\$0	\$0	\$0	\$0		\$0
Indirects:	\$4,603,522		Cat:	\$0	\$0	\$0	\$0		\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0		\$0
Total Project Cost:	\$126,561,308		Funding by Share	\$0	\$14,210,000	\$0	\$0	\$0	\$14,210,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	2941-01-041	18991	FM 2920	2030	R	TOMBALL	TXDOT HOUSTON DISTRICT	\$21,600,000
STREET:	FM 2920						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	SH 249						18156	SW ROW	0 0
TO LIMIT:	CYPRESS-ROSEHILL RD								
DESCRIPTION	ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18156; CSJ 2941-01-028)								

REMARKS: FACILITY: FM 2920
HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$3,655,409	\$21,600,000	Cat: SW ROW	\$0	\$21,600,000	\$0	\$0	\$0	\$21,600,000
Right Of Way:	\$21,600,000		Cat:	\$0	\$0	\$0	\$0		\$0
Construction:	\$74,600,175	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0		\$0
Construction Engineer	\$2,984,007		Cat:	\$0	\$0	\$0	\$0		\$0
Contingencies:	\$7,460,018		Cat:	\$0	\$0	\$0	\$0		\$0
Indirects:	\$3,789,689		Cat:	\$0	\$0	\$0	\$0		\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0		\$0
Total Project Cost:	\$114,089,298		Funding by Share	\$0	\$21,600,000	\$0	\$0	\$0	\$21,600,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-074	18514	FM 529	2030	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,292,746
STREET:	FM 529						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	KATY HOCKLEY CUTOFF							2, 5	0.57 0.14
TO LIMIT:	WALLER C/L								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ USED ONLY FOR SHARED USE PATH.								

REMARKS: FACILITY: FM 529
R PHASE MPOID 18997

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,104,627	\$45,292,746	Cat: 2	\$32,347,326	\$8,086,832	\$0	\$0	\$0	\$40,434,158
Right Of Way:	\$12,000,000		Cat: 5	\$3,886,870	\$971,718	\$0	\$0	\$0	\$4,858,588
Construction:	\$45,292,746	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,350,716		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,376,790		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,255,409		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$77,380,288	Funding by Share		\$36,234,196	\$9,058,550	\$0	\$0	\$0	\$45,292,746

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0000-00-000	18162	RR	2030	C	HOUSTON	METRO	\$31,580,000
STREET:	GREEN & PURPLE METRO LINES						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	THEATER DISTRICT							3LC	0 0
TO LIMIT:	MUNICIPAL COURTHOUSE								
DESCRIPTION	EXTENSION OF GREEN AND PURPLE LRT LINES								

REMARKS: FACILITY: GREEN & PURPLE METRO LINES

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$31,580,000	Cat: 3LC	\$0	\$0	\$0	\$0	\$31,580,000	\$31,580,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$31,580,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$31,580,000	Funding by Share		\$0	\$0	\$0	\$0	\$31,580,000	\$31,580,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Various	0000-00-000	19601	VA	2030	C		H-GAC	\$7,000,000
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	VA							5	31.870 47.71
TO LIMIT:	VA								
DESCRIPTION	COMMUTER TRANSIT PILOT PROJECTS								

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$7,000,000	Cat: 5	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$7,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	1,400,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,000,000	Funding by Share		\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	0000-00-000	19602	VA	2030	C		H-GAC	\$20,000,000	
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	VA							7	0	0
TO LIMIT:	VA									
DESCRIPTION	REGIONAL FREEWAY INCIDENT MANAGEMENT: ACTIVITIES FOR TOW AND GO PROGRAM									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$0	\$20,000,000	Cat: 7	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$20,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	4,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$20,000,000	Funding by Share		\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	0000-00-000	19604	VA	2030	C		H-GAC	\$5,000,000	
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	VA							5	106.51	22
TO LIMIT:	VA									
DESCRIPTION	RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$0	\$5,000,000	Cat: 5	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$5,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	1,000,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$5,000,000	Funding by Share		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Various	0000-00-000	19603	VA	2030	C		H-GAC	\$8,000,000	
STREET:	HOUSTON-GALVESTON TMA						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	VA							5	395.39	10.79
TO LIMIT:	VA									
DESCRIPTION	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, PURCHASE OF ALTERNATIVE FUEL VEHICLES AND ALTERNATIVE FUEL INFRASTRUCTURE, EDUCATION)									

REMARKS: FACILITY: HOUSTON-GALVESTON TMA

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
				Federal	State	Local	Regional			
Preliminary Engineerin	\$0	\$8,000,000	Cat: 5	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$8,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$0			\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	1,600,000	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$8,000,000	Funding by Share		\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-379	18707	IH 10 E	2030	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$709,702,400
STREET:	IH 10 E						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	MAGNOLIA AVE							12	0 0
TO LIMIT:	THOMPSON RD								
DESCRIPTION	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION								

REMARKS: FACILITY: IH 10 E
R PHASE MPOID 18989

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$27,229,418	\$709,702,400	Cat: 12	\$567,761,920	\$141,940,480	\$0	\$0	\$0	\$709,702,400
Right Of Way:	\$113,552,384								
Construction:	\$596,150,016	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$22,228,096								
Contingencies:	\$55,570,240		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$28,229,682		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$842,959,836	Funding by Share		\$567,761,920	\$141,940,480	\$0	\$0	\$0	\$709,702,400

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-613	19009	IH 45 S	2030	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000
STREET:	IH 45						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	IH 69						16336	SW ROW	0 0
TO LIMIT:	IH 10								
DESCRIPTION	ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D-2)								

REMARKS: FACILITY: IH 45

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$10,000,000	Cat: SW ROW	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$10,000,000								
Construction:	\$325,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0								
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$335,000,000	Funding by Share		\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-608	19010	IH 45	2030	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$800,000,000
STREET:	IH 45						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT IH 69 S						16329	SW ROW	0 0
TO LIMIT:									
DESCRIPTION	ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329: SEG-3D-1)								

REMARKS: FACILITY: IH 45

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$0	\$800,000,000	Cat: SW ROW	\$0	\$800,000,000	\$0	\$0	\$0	\$800,000,000
Right Of Way:	\$800,000,000								
Construction:	\$1,418,046,046	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$0								
Contingencies:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,218,046,046	Funding by Share		\$0	\$800,000,000	\$0	\$0	\$0	\$800,000,000

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-599	16328	IH 45 N	2030	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,055,067,716
STREET:	IH 45 N						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT IH 10 WEST; AND FROM WEST OF HOUSTON AVENUE							2, 4U, 12CL	0 0
TO LIMIT:	WEST OF WHITE OAK BAYOU								
DESCRIPTION	RECONSTRUCT IH 45/IH 10 INTERCHANGE. REALIGN/WIDEN IH 10 FROM 6 TO 8 MAIN LANES AND CONSTRUCT 4 IH 10 EXPRESS LANES (NON-TOLLED). REALIGN 6 IH 45 MAIN LANES (3 NB AND 3 SB) AND WIDEN IH 45 FROM 1 TO 4 MANAGED LANES (NON-TOLLED). (NHHIP SEG. 3C-4A).								

REMARKS: FACILITY: IH 45 N

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$51,698,318	\$1,055,067,716	Cat: 2	\$111,100,976	\$27,775,244	\$0	\$0	\$0	\$138,876,220
Right Of Way:	\$144,704,000		Cat: 4U	\$111,176,110	\$27,794,028	\$0	\$0	\$0	\$138,970,138
Construction:	\$1,055,067,716	Transportation Dev. Credits	Cat: 12CL	\$621,777,086	\$155,444,272	\$0	\$0	\$0	\$777,221,358
Construction Engineer	\$42,202,709		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$105,506,772		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$53,597,440	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,452,776,954	Funding by Share		\$844,054,172	\$211,013,544	\$0	\$0	\$0	\$1,055,067,716

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-742	19533	CS	2030	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$90,000,000
STREET:	LONG, GRIGGS, AND MYKAWA						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	AT LONG, GRIGGS, AND MYKAWA							10, 3LC	0 0
TO LIMIT:									
DESCRIPTION	CONSTRUCT GRADE SEPARATED INTERSECTION OVER RAIL LINES AT THE INTERSECTION OF LONG DR, GRIGGS RD, AND MYKAWA RD								

REMARKS: FACILITY: LONG, GRIGGS, AND MYKAWA
GRANT NAME: TEXAS OFF-SYSTEM RAIL GRADE SEPARATION FUND PROGRAM
GRANT RECIPIENT: CITY OF HOUSTON

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$4,410,000	\$90,000,000	Cat:10 OTHER	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
Right Of Way:	\$0		Cat: 3LC	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Construction:	\$90,000,000	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$3,600,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,000,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,572,000	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$111,582,000	Funding by Share		\$0	\$40,000,000	\$0	\$0	\$50,000,000	\$90,000,000

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-112	19558	SH 288	2030	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$158,911,608
STREET:	SH 288						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	N OF SIMS BAYOU							3RTR	0 0
TO LIMIT:	SL 8								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES								

REMARKS: FACILITY: SH 288

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$7,786,669	\$158,911,608	Cat: 3RTR	\$0	\$158,911,608	\$0	\$0	\$0	\$158,911,608
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$158,911,608	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$6,356,464		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,891,161		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$8,072,710	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$197,018,612	Funding by Share		\$0	\$158,911,608	\$0	\$0	\$0	\$158,911,608

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-01-016	263	SH 36	2030	R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$72,645,835
STREET:		SH 36				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		IH 69 S						2, SW ROW, 4U	0 0
TO LIMIT:		FM 2218							
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND INSTALL NEW LOCATION SIDEWALKS WHERE NONE CURRENTLY EXIST									

REMARKS: FACILITY: SH 36

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							
				Federal	State	Local	Regional	Local Contribution	Funding By Category	
Preliminary Engineerin	\$2,633,132	\$72,645,835	Cat: 2	\$26,602,169	\$6,650,542	\$0	\$0	\$0	\$33,252,711	
Right Of Way:	\$18,908,444		Cat: SW ROW	\$0	\$18,908,444	\$0	\$0	\$0	\$18,908,444	
Construction:	\$53,737,391	Transportation Dev. Credits	Cat: 4U	\$16,387,744	\$4,096,936	\$0	\$0	\$0	\$20,484,680	
Construction Engineer	\$2,149,496		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$5,373,739		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,729,859	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$85,532,061	Funding by Share		\$42,989,913	\$29,655,922	\$0	\$0	\$0	\$72,645,835

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-03-079	17228	SH 75	2030	C	CONROE	TXDOT HOUSTON DISTRICT	\$40,353,505
STREET:		SH 75				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		FM 830						2	0 0
TO LIMIT:		LEAGUE LINE RD							
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND CONSTRUCT NEW LOCATION SHARED USE PATH (NB AND SB) WHERE NO SHARED USE PATH EXISTS CURRENTLY									

REMARKS: FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							
				Federal	State	Local	Regional	Local Contribution	Funding By Category	
Preliminary Engineerin	\$1,597,296	\$40,353,505	Cat: 2	\$32,282,804	\$8,070,701	\$0	\$0	\$0	\$40,353,505	
Right Of Way:	\$5,102,013		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$32,597,873	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,303,915		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,259,787		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$1,655,972	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$45,516,856	Funding by Share		\$32,282,804	\$8,070,701	\$0	\$0	\$0	\$40,353,505

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-03-080	17229	SH 75	2030	C	WILLIS	TXDOT HOUSTON DISTRICT	\$40,353,505
STREET:		SH 75				MTP REFERENCE		FUNDING CATEGORY	NoX VOC
FROM LIMIT:		FM 2432						2	0 0
TO LIMIT:		FM 830							
DESCRIPTION RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND CONSTRUCT NEW LOCATION SHARED USE PATH (NB AND SB) WHERE NO SHARED USE PATH EXISTS CURRENTLY									

REMARKS: FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP.

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:							
				Federal	State	Local	Regional	Local Contribution	Funding By Category	
Preliminary Engineerin	\$2,940,000	\$40,353,505	Cat: 2	\$32,282,804	\$8,070,701	\$0	\$0	\$0	\$40,353,505	
Right Of Way:	\$2,900,000		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$40,353,505	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,157,183		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,315,766		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$1,176,409	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:		\$50,842,863	Funding by Share		\$32,282,804	\$8,070,701	\$0	\$0	\$0	\$40,353,505

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-03-078	17230	SH 75	2030	C	CONROE	TXDOT HOUSTON DISTRICT	\$21,089,174
STREET:	SH 75						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	LEAGUE LINE RD							2	0 0
TO LIMIT:	FM 3083/TEAS NURSERY RD								
DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED AND CONSTRUCT NEW LOCATION SHARED USE PATH (NB AND SB) WHERE NO SHARED USE PATH EXISTS CURRENTLY								

REMARKS: FACILITY: SH 75

HISTORY MAY 2026: PROGRAM IN FY 2029 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$641,416	\$21,089,174	Cat: 2	\$16,871,339	\$4,217,835	\$0	\$0	\$0	\$21,089,174
Right Of Way:	\$4,759,430		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$21,089,174		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$654,507		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,309,013		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$664,979	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$29,118,519		Funding by Share	\$16,871,339	\$4,217,835	\$0	\$0	\$0	\$21,089,174

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-035	19450	SH 99	2030	C		TXDOT HOUSTON DISTRICT	\$109,147,265
STREET:	SH 99 SEG F-1						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	N OF CYPRESSWOOD DR							3RTR	0 0
TO LIMIT:	W OF CYPRESS-ROSEHILL RD								
DESCRIPTION	WIDEN TOLLWAY FROM 4 TO 6 LANES BY CONSTRUCTING 2 NEW LANES INSIDE MEDIAN								

REMARKS: FACILITY: SH 99 SEG F-1

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$5,348,216	\$109,147,265	Cat: 3RTR	\$0	\$109,147,265	\$0	\$0	\$0	\$109,147,265
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$109,147,265		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$4,365,891		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$10,914,727		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,544,681	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$135,320,780		Funding by Share	\$0	\$109,147,265	\$0	\$0	\$0	\$109,147,265

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-060	19452	SH 99	2030	C		TXDOT HOUSTON DISTRICT	\$20,352,425
STREET:	SH 99 SEG F-1						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	S OF US 290							3RTR	0 0
TO LIMIT:	N OF CYPRESSWOOD DR								
DESCRIPTION	WIDEN TOLLWAY FROM 4 TO 6 LANES BY CONSTRUCTING 2 NEW LANES TO THE INSIDE SEG-F-1								

REMARKS: FACILITY: SH 99 SEG F-1

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$997,269	\$20,352,425	Cat: 3RTR	\$0	\$20,352,425	\$0	\$0	\$0	\$20,352,425
Right Of Way:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$20,352,425		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,017,621		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,035,243		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,033,903	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$25,436,461		Funding by Share	\$0	\$20,352,425	\$0	\$0	\$0	\$20,352,425

HIGHWAY LISTING - JULY 2026 REVISION

YOE = Year Of Expenditure

Sorted by District, Fiscal Year, and Street

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	FORT BEND	0000-00-000	18103	CS	2030	C	SUGAR LAND	CITY OF SUGAR LAND	\$20,391,681
STREET:	WILLIAMS TRACE BLVD						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	SH 6							7, 5	0.538 0.135
TO LIMIT:	LEXINGTON BLVD								
DESCRIPTION	RECONSTRUCT 4 LANE DIVIDED ROADWAY INCLUDING LEFT TURN LANES, CONSTRUCT A TRIPLE LEFT FROM SB QUARRY HILL TO SB SH 6								

REMARKS: FACILITY: WILLIAMS TRACE BLVD

HISTORY MAY 2026: PROGRAM IN FY 2030 OF THE 2027-2030 TIP

Total Project Cost Information:		Cost Of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Local	Regional		
Preliminary Engineerin	\$999,192	\$20,391,681	Cat: 7	\$13,050,675	\$0	\$3,262,669	\$0	\$0	\$16,313,344
Right Of Way:	\$0		Cat: 5	\$3,262,669	\$0	\$815,668	\$0	\$0	\$4,078,337
Construction:	\$20,391,681		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$1,019,584	Transportation Dev. Credits	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,039,168		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$1,035,897	0	Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Cat:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$25,485,522	Funding by Share		\$16,313,344	\$0	\$4,078,337	\$0	\$0	\$20,391,681

Chapter 4

Transit Project Listing

DRAFT

Federal, State and Local Regionally Significant Projects

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Chapter 4 — Transit Project Listing

The 2027-2030 TIP details the program of projects from federal, state, and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

PUBLIC TRANSPORTATION OVERVIEW

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

SERVICE PROVIDERS¹

Public service providers in the Houston-Galveston metropolitan region that provide fixed route, demand response, and/or paratransit services include:

A. **The Brazos Transit District** (“The District”)

As a public transportation provider, The District operates demand response, paratransit, and fixed route services in 21 counties within central and eastern Texas. However, in the Houston-Galveston metropolitan planning area, The District provides mostly demand response service in rural areas of Montgomery County and limited fixed route, demand response and ADA services to residents in certain towns in Liberty County.

The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

B. **Colorado Valley Transit District** (“CVTD”)

Colorado Valley Transit (CVTD) is a Rural Transit District and provides demand response and limited fixed route transit services within Austin, Colorado, Waller, and Wharton Counties. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2027-2030 TIP.

C. **Gulf Coast Transit District**

The Gulf Coast Transit District (GCTD) provides demand response service in Galveston and Brazoria Counties. Historically, GCTD offered local fixed route service in the Galveston-Texas City Urbanized Area in Galveston County and the Lake Jackson-Angleton Urbanized Area in Brazoria County; in 2024 these services were all converted to microtransit. GCTD also operates Park and Ride service between League City and Galveston Island.

D. **Island Transit**

Island Transit provides fixed-route transit, paratransit and trolley service within the City of Galveston. The Galveston trolley operates on weekends and has eight stops that connect the City of Galveston downtown region, Seawall Boulevard, and the Historic Strand. Island Traffic also offers paratransit service to those that qualify.

E. **Metropolitan Transit Authority of Harris County** (METRO)

METRO is the largest transit provider in the Houston-Galveston metropolitan region and offers numerous transportation solutions to the travelling public, including traditional fixed-route bus service, three light rail lines, over 100 miles of HOV/HOT lanes along six major corridors, 28 park and ride lots, 24 transit centers, paratransit service known as METROLift, a demand response service known as curb2curb, and Rideshare programs, including vanpool operations.

In addition to receiving funding from the Houston Urbanized Area allocations, METRO collects a 1% sales tax within its service area, which makes it the only transit provider in the region with its own dedicated funding source.

F. **Harris County Transit**

Developed through the Community and Economic Development department of Harris County, Harris County Transit operates service in those areas within Harris County that are not served by METRO. Harris County Transit operates the following coordinated services: fixed route bus service in Eastern Harris County, the RIDES taxi voucher, shared ride and mobility management program, and a medical transportation program.

Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

G. **Fort Bend Transit**²

Fort Bend Transit serves as a Rural Transit District for Fort Bend County and operates demand response service within Fort Bend County. The transit service however also provides Park and Ride service to Harris County destinations including the Texas Medical Center, Greenway Plaza and Downtown Houston.

Portions of Fort Bend Transit are located within the Houston Urbanized Area; Fort Bend Transit also receives Federal and state funding to support its rural transit services.

H. **Conroe Connection Transit:**

Conroe Connection Transit provides public transportation service within the Conroe-The Woodlands urbanized area. Conroe Connection Transit provides fixed bus routes that connect residents to housing, jobs, schools, social services, medical offices, and shopping throughout the city. This service is complemented by ADA service that operates within 3/4 miles of the fixed route.

Conroe Connection also provides bus service from the Conroe Park and Ride facility to Downtown Houston, Midtown, Texas Medical Center, and the VA Hospital. This service was formerly operated by METRO on Conroe's behalf but is now operated in-house.

I. **The Woodlands Township**

The Woodlands Township is an FTA grant recipient within the Conroe-The Woodlands urbanized area and provides transit services which include a park and ride operation and a fare-free urban circulator trolley service.

- **Park and Ride:** The Woodlands Express Park and ride service provides round-trip transportation from the Woodlands to employment centers in the City of Houston, including the Texas Medical Center, Greenway Plaza, the Energy Corridor and Downtown Houston. Service is provided Monday through Friday, excluding holidays. and the service is operated by the Woodlands Township through a commuter bus operating contract.
- **Trolley Circulator:** The Woodlands Township also operates a fare-free urban circulator trolley service which provides transportation to business locations and residences within The Woodlands Town Center. The trolley service connects Hughes Landing, the Woodlands Mall, Market Street, and Hughes Landing with businesses and residences in the Town Center. The service operates daily excepting certain holidays and is complemented by ADA paratransit service.

² Fort Bend County receives FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2027-2030 TIP.

PROJECT LISTING

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by sponsor, fiscal year, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.

Figure 4-1: Transit Project Listing Legend

The diagram illustrates a sample transit project listing table with several key fields highlighted by red circles and labeled with arrows:

- MPO Project Number:** Points to the MPOID field (18841).
- Implementing Agency:** Points to the Project Sponsor field (FORT BEND COUNTY PUBLIC).
- Funding Source:** Points to the Federal Funding Category field (FTA 510).
- Project Description:** Points to the Brief Project Description field (OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO...
- TIP Fiscal:** Points to the Fiscal Year field (2026).

TRANSIT PROJECT DESCRIPTIONS			
DISTRICT	Houston	REVISION DATE	7/1/2024
		<i>Projects grouped by Fiscal Year. Sponsor</i>	
		<i>YOE: Year Of Expenditure</i>	
County Served	Fort Bend	General Project Information	Funding Information (YOE)
Project Sponsor		FORT BEND COUNTY PUBLIC	Federal Funding Category
MPOID		18841	FTA 510
Location		FORT BEND COUNTY	Federal (FTA) Funds
Brief Project Description		OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO...	\$1,521,646.00
Fiscal Year		2026	State Funds from TxDOT
Apportionment Year		2026	\$0.00
Project Phase		Operating	Other Funds
Amendment Date	6/28/2024	Approved	\$0.00
			Fiscal Year Cost
			\$1,521,646.00
			Total Project Cost
			\$1,521,646.00
			Trans. Deve. Credits Requested
			0
			Trans. Deve. Credits Awarded
			0
			Award Date

FISCAL YEAR

Consistent with the State fiscal year, fiscal years in the 2025-2028 TIP begins on September 1st and continue through August 31st of the following year. Applying this rule to the 2027-2030 TIP, fiscal year 2027 begins September 1, 2026, and ends August 31, 2027.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2027-2030 TIP are fiscally constrained and have identified funding commitments.

TOTAL PROJECT COST

In addition to the funding programmed in the 2027-2030 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

YEAR OF EXPENDITURE (YOE)

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as “2024 dollars”).

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HOUSTON-GALVESTON MPO FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT PROJECT LISTING

DISTRICT HOUSTON REVISION 7/1/2026 *Projects Sorted by Fiscal Year, Sponsor and MPOID*
YOE: Year Of Expenditure

County Served	MONTGOMERY	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE		Federal Funding Category	5310
MPOID		10798		Federal (FTA) Funds	\$194,923
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021		Other Funds	\$0
				Fiscal Year Cost	\$194,923
				Total Project Cost	\$194,923
Fiscal Year		2027		Trans. Deve. Credits Requested	38985
Apportionment Year		2021		Trans. Deve. Credits Awarded	38985
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served	MONTGOMERY	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE		Federal Funding Category	5310
MPOID		11009		Federal (FTA) Funds	\$18,284
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021		Other Funds	\$0
				Fiscal Year Cost	\$18,284
				Total Project Cost	\$18,284
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2021		Trans. Deve. Credits Awarded	0
Project Phase		ADMINISTRATION		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served	MONTGOMERY	<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		CITY OF CONROE		Federal Funding Category	5310
MPOID		11010		Federal (FTA) Funds	\$182,840
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022		Other Funds	\$0
				Fiscal Year Cost	\$182,840
				Total Project Cost	\$182,840
Fiscal Year		2027		Trans. Deve. Credits Requested	36568
Apportionment Year		2022		Trans. Deve. Credits Awarded	36568
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	
Project Sponsor		11027		Federal (FTA) Funds	5310
MPOID		CITY OF CONROE		State Funds from TxDOT	\$18,284
Location		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$18,284
				Total Project Cost	\$18,284
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2022			Trans. Deve. Credits Awarded	0
Project Phase	ADMINISTRATION			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	
Project Sponsor		11452		Federal (FTA) Funds	5307
MPOID		CITY OF CONROE		State Funds from TxDOT	\$90,000
Location		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS 5307 FY 2021		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$90,000
				Total Project Cost	\$90,000
Fiscal Year	2027			Trans. Deve. Credits Requested	18000
Apportionment Year	2021			Trans. Deve. Credits Awarded	18000
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	
Project Sponsor		11485		Federal (FTA) Funds	5307
MPOID		CITY OF CONROE		State Funds from TxDOT	\$397,925
Location		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$0
				Total Project Cost	\$397,925
Fiscal Year	2027			Trans. Deve. Credits Requested	\$397,925
Apportionment Year	2021			Trans. Deve. Credits Awarded	197963
Project Phase	OPERATING			Award Date	197963
Action Date	5/22/2026	Action	Approved	4/25/2025	

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5307
MPOID		11498	Federal (FTA) Funds \$150,000
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	Other Funds \$0
			Fiscal Year Cost \$150,000
			Total Project Cost \$150,000
Fiscal Year		2027	Trans. Deve. Credits Requested 30000
Apportionment Year		2021	Trans. Deve. Credits Awarded 30000
Project Phase		PLANNING	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5339
MPOID		11500	Federal (FTA) Funds \$65,128
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2021	Other Funds \$0
			Fiscal Year Cost \$65,128
			Total Project Cost \$65,128
Fiscal Year		2027	Trans. Deve. Credits Requested 13026
Apportionment Year		2021	Trans. Deve. Credits Awarded 13026
Project Phase		CAPITAL	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5307
MPOID		11515	Federal (FTA) Funds \$210,000
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	Other Funds \$0
			Fiscal Year Cost \$210,000
			Total Project Cost \$210,000
Fiscal Year		2027	Trans. Deve. Credits Requested 42000
Apportionment Year		2022	Trans. Deve. Credits Awarded 42000
Project Phase		CAPITAL	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category 5307	
Project Sponsor		MPOID	11519	Federal (FTA) Funds	\$517,600
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$517,600
Apportionment Year	2022			Total Project Cost	\$517,600
Project Phase	OPERATING			Trans. Deve. Credits Requested	258800
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	258800
				Award Date	2/27/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category 5307	
Project Sponsor		MPOID	11523	Federal (FTA) Funds	\$100,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$100,000
Apportionment Year	2022			Total Project Cost	\$100,000
Project Phase	PLANNING			Trans. Deve. Credits Requested	20000
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	20000
				Award Date	4/25/2025

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category 5339	
Project Sponsor		MPOID	11535	Federal (FTA) Funds	\$62,806
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$62,806
Apportionment Year	2022			Total Project Cost	\$62,806
Project Phase	CAPITAL			Trans. Deve. Credits Requested	12561
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	12561
				Award Date	2/27/2026

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YOE: Year Of Expenditure*

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5307
MPOID		15218	Federal (FTA) Funds \$278,791
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023	Other Funds \$0
			Fiscal Year Cost \$278,791
			Total Project Cost \$278,791
Fiscal Year		2027	Trans. Deve. Credits Requested 55758
Apportionment Year		2023	Trans. Deve. Credits Awarded 55758
Project Phase		CAPITAL	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5307
MPOID		15400	Federal (FTA) Funds \$269,177
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023	Other Funds \$0
			Fiscal Year Cost \$269,177
			Total Project Cost \$269,177
Fiscal Year		2027	Trans. Deve. Credits Requested 53835
Apportionment Year		2023	Trans. Deve. Credits Awarded 53835
Project Phase		PLANNING	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5310
MPOID		18935	Federal (FTA) Funds \$258,021
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023	Other Funds \$0
			Fiscal Year Cost \$258,021
			Total Project Cost \$258,021
Fiscal Year		2027	Trans. Deve. Credits Requested 51604
Apportionment Year		2023	Trans. Deve. Credits Awarded 51604
Project Phase		CAPITAL	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5339
Project Sponsor		MPOID	18936	Federal (FTA) Funds	\$64,307
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$64,307
Apportionment Year	2023			Total Project Cost	\$64,307
Project Phase	CAPITAL			Trans. Deve. Credits Requested	12861
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	12861
				Award Date	2/27/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5339
Project Sponsor		MPOID	19239	Federal (FTA) Funds	\$4,500,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET REPLACEMENT CNG COMMUTER BUSES FOR CONROE			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$4,500,000
Apportionment Year	2023			Total Project Cost	\$4,500,000
Project Phase	CAPITAL			Trans. Deve. Credits Requested	675000
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	675000
				Award Date	4/25/2025

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5310
Project Sponsor		MPOID	19426	Federal (FTA) Funds	\$28,669
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$28,669
Apportionment Year	2023			Total Project Cost	\$28,669
Project Phase	ADMINISTRATION			Trans. Deve. Credits Requested	0
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

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YOE: Year Of Expenditure*

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5307
MPOID		19427	Federal (FTA) Funds \$288,248
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	Other Funds \$0
			Fiscal Year Cost \$288,248
			Total Project Cost \$288,248
Fiscal Year		2027	Trans. Deve. Credits Requested 144124
Apportionment Year		2023	Trans. Deve. Credits Awarded 144124
Project Phase		OPERATING	Award Date 2/27/2026
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5307
MPOID		19428	Federal (FTA) Funds \$560,240
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	Other Funds \$0
			Fiscal Year Cost \$560,240
			Total Project Cost \$560,240
Fiscal Year		2027	Trans. Deve. Credits Requested 112048
Apportionment Year		2024	Trans. Deve. Credits Awarded 112048
Project Phase		CAPITAL	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF CONROE	Federal Funding Category 5307
MPOID		19430	Federal (FTA) Funds \$760,240
Location		CITY OF CONROE	State Funds from TxDOT \$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	Other Funds \$0
			Fiscal Year Cost \$760,240
			Total Project Cost \$760,240
Fiscal Year		2027	Trans. Deve. Credits Requested 380120
Apportionment Year		2024	Trans. Deve. Credits Awarded 380120
Project Phase		OPERATING	Award Date 2/27/2026
Action Date	Action	5/22/2026	Approved

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5307
Project Sponsor		MPOID	19431	Federal (FTA) Funds	\$200,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024			Other Funds	\$0
				Fiscal Year Cost	\$200,000
Fiscal Year	2027			Total Project Cost	\$200,000
Apportionment Year	2024			Trans. Deve. Credits Requested	40000
Project Phase	PLANNING			Trans. Deve. Credits Awarded	40000
Action Date	5/22/2026	Action	Approved	Award Date	2/27/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5310
Project Sponsor		MPOID	19432	Federal (FTA) Funds	\$41,070
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024			Other Funds	\$0
				Fiscal Year Cost	\$41,070
Fiscal Year	2027			Total Project Cost	\$41,070
Apportionment Year	2024			Trans. Deve. Credits Requested	0
Project Phase	ADMINISTRATION			Trans. Deve. Credits Awarded	0
Action Date	5/22/2026	Action	Approved	Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5310
Project Sponsor		MPOID	19433	Federal (FTA) Funds	\$369,634
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024			Other Funds	\$0
				Fiscal Year Cost	\$369,634
Fiscal Year	2027			Total Project Cost	\$369,634
Apportionment Year	2024			Trans. Deve. Credits Requested	73927
Project Phase	CAPITAL			Trans. Deve. Credits Awarded	73927
Action Date	5/22/2026	Action	Approved	Award Date	4/25/2025

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	CITY OF CONROE		Federal Funding Category	5339
MPOID		19434		Federal (FTA) Funds	\$117,359
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024		Other Funds	\$0
				Fiscal Year Cost	\$117,359
				Total Project Cost	\$117,359
Fiscal Year		2027		Trans. Deve. Credits Requested	23472
Apportionment Year		2024		Trans. Deve. Credits Awarded	23472
Project Phase		CAPITAL		Award Date	2/27/2026
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	CITY OF CONROE		Federal Funding Category	5307
MPOID		19435		Federal (FTA) Funds	\$577,372
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025		Other Funds	\$0
				Fiscal Year Cost	\$577,372
				Total Project Cost	\$577,372
Fiscal Year		2027		Trans. Deve. Credits Requested	115474
Apportionment Year		2025		Trans. Deve. Credits Awarded	115474
Project Phase		CAPITAL		Award Date	2/27/2026
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	CITY OF CONROE		Federal Funding Category	5307
MPOID		19437		Federal (FTA) Funds	\$777,372
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025		Other Funds	\$0
				Fiscal Year Cost	\$777,372
				Total Project Cost	\$777,372
Fiscal Year		2027		Trans. Deve. Credits Requested	388686
Apportionment Year		2025		Trans. Deve. Credits Awarded	388686
Project Phase		OPERATING		Award Date	2/27/2026
Action Date	Action	5/22/2026	Approved		

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	
Project Sponsor		19438		Federal (FTA) Funds	5307
MPOID		CITY OF CONROE		State Funds from TxDOT	\$200,000
Location		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$200,000
				Total Project Cost	\$200,000
Fiscal Year	2027			Trans. Deve. Credits Requested	40000
Apportionment Year	2025			Trans. Deve. Credits Awarded	40000
Project Phase	PLANNING			Award Date	2/27/2026
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	
Project Sponsor		19439		Federal (FTA) Funds	5310
MPOID		CITY OF CONROE		State Funds from TxDOT	\$42,728
Location		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$42,728
				Total Project Cost	\$42,728
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2025			Trans. Deve. Credits Awarded	0
Project Phase	ADMINISTRATION			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	
Project Sponsor		19440		Federal (FTA) Funds	5310
MPOID		CITY OF CONROE		State Funds from TxDOT	\$284,548
Location		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$0
				Total Project Cost	\$284,548
Fiscal Year	2027			Trans. Deve. Credits Requested	\$284,548
Apportionment Year	2025			Trans. Deve. Credits Awarded	56910
Project Phase	CAPITAL			Award Date	56910
Action Date	5/22/2026	Action	Approved	2/27/2026	

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	CITY OF CONROE		Federal Funding Category	5339
MPOID		19441		Federal (FTA) Funds	\$121,515
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025		Other Funds	\$0
				Fiscal Year Cost	\$121,515
				Total Project Cost	\$121,515
Fiscal Year		2027		Trans. Deve. Credits Requested	24303
Apportionment Year		2025		Trans. Deve. Credits Awarded	24303
Project Phase		CAPITAL		Award Date	2/27/2026
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	CITY OF CONROE		Federal Funding Category	5307
MPOID		19442		Federal (FTA) Funds	\$120,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026		Other Funds	\$0
				Fiscal Year Cost	\$120,000
				Total Project Cost	\$120,000
Fiscal Year		2027		Trans. Deve. Credits Requested	24000
Apportionment Year		2026		Trans. Deve. Credits Awarded	24000
Project Phase		CAPITAL		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	CITY OF CONROE		Federal Funding Category	5307
MPOID		19444		Federal (FTA) Funds	\$575,350
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026		Other Funds	\$0
				Fiscal Year Cost	\$575,350
				Total Project Cost	\$575,350
Fiscal Year		2027		Trans. Deve. Credits Requested	287675
Apportionment Year		2026		Trans. Deve. Credits Awarded	287675
Project Phase		OPERATING		Award Date	4/25/2025
Action Date	Action	5/22/2026	Approved		

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category 5307	
Project Sponsor		19445		Federal (FTA) Funds \$90,000	
MPOID		CITY OF CONROE		State Funds from TxDOT \$0	
Location		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$90,000	
				Total Project Cost \$90,000	
Fiscal Year		2027		Trans. Deve. Credits Requested 18000	
Apportionment Year		2026		Trans. Deve. Credits Awarded 18000	
Project Phase		PLANNING		Award Date 4/25/2025	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category 5310	
Project Sponsor		19446		Federal (FTA) Funds \$44,151	
MPOID		CITY OF CONROE		State Funds from TxDOT \$0	
Location		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$44,151	
				Total Project Cost \$44,151	
Fiscal Year		2027		Trans. Deve. Credits Requested 0	
Apportionment Year		2026		Trans. Deve. Credits Awarded 0	
Project Phase		ADMINISTRATION		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category 5310	
Project Sponsor		19447		Federal (FTA) Funds \$397,357	
MPOID		CITY OF CONROE		State Funds from TxDOT \$0	
Location		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$397,356	
				Total Project Cost \$397,356	
Fiscal Year		2027		Trans. Deve. Credits Requested 79471	
Apportionment Year		2026		Trans. Deve. Credits Awarded 79471	
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5339
Project Sponsor		MPOID	19448	Federal (FTA) Funds	\$71,750
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2026			Other Funds	\$0
				Fiscal Year Cost	\$71,750
Fiscal Year	2027			Total Project Cost	\$71,750
Apportionment Year	2026			Trans. Deve. Credits Requested	14350
Project Phase	CAPITAL			Trans. Deve. Credits Awarded	14350
Action Date	5/22/2026	Action	Approved	Award Date	4/25/2025

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		CITY OF CONROE		Federal Funding Category	5310
Project Sponsor		MPOID	19559	Federal (FTA) Funds	\$100,000
Location		CITY OF CONROE		State Funds from TxDOT	\$0
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2025			Other Funds	\$0
				Fiscal Year Cost	\$100,000
Fiscal Year	2027			Total Project Cost	\$100,000
Apportionment Year	2025			Trans. Deve. Credits Requested	50000
Project Phase	OPERATING			Trans. Deve. Credits Awarded	50000
Action Date	5/22/2026	Action	Approved	Award Date	2/27/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		CITY OF GALVESTON		Federal Funding Category	5307
Project Sponsor		MPOID	18616	Federal (FTA) Funds	\$1,600,000
Location		CITY OF GALVESTON		State Funds from TxDOT	\$0
Brief Project Description	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023			Other Funds	\$1,000,000
				Fiscal Year Cost	\$2,600,000
Fiscal Year	2027			Total Project Cost	\$2,600,000
Apportionment Year	2023			Trans. Deve. Credits Requested	0
Project Phase	CAPITAL, OPERATING, ADMIN			Trans. Deve. Credits Awarded	0
Action Date	5/22/2026	Action	Approved	Award Date	

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5307
MPOID		19088	Federal (FTA) Funds \$1,990,500
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	Other Funds \$0
			Fiscal Year Cost \$1,990,500
			Total Project Cost \$1,990,500
Fiscal Year		2027	Trans. Deve. Credits Requested 995250
Apportionment Year		2026	Trans. Deve. Credits Awarded 995250
Project Phase		OPERATING	Award Date 6/28/2024
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5339
MPOID		19089	Federal (FTA) Funds \$400,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		TECHNOLOGY; FIXED ROUTE SOFTWARE/CONTACTLESS PAYMENT/SMART MEDIA	Other Funds \$80,000
			Fiscal Year Cost \$480,000
			Total Project Cost \$480,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5307
MPOID		19090	Federal (FTA) Funds \$2,020,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$400,000
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	Other Funds \$256,500
			Fiscal Year Cost \$2,676,500
			Total Project Cost \$2,676,500
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL, OPERATING, PLANNING	Award Date
Action Date	Action	5/22/2026	Approved

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5339
MPOID		19180	Federal (FTA) Funds \$94,400
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		CAPITAL ROLLING STOCK REPLACEMENT: FY 2024 APPORTIONMENT	Other Funds \$23,600
			Fiscal Year Cost \$118,000
			Total Project Cost \$118,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2024	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5339
MPOID		19181	Federal (FTA) Funds \$105,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN. REPAIR/REPLACE SECURITY FENCING MAIN FACILITY	Other Funds \$21,000
			Fiscal Year Cost \$126,000
			Total Project Cost \$126,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2025	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5337
MPOID		19546	Federal (FTA) Funds \$272,823
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		Software/APC (Automatic Passenger Counters)	Other Funds \$54,565
			Fiscal Year Cost \$327,388
			Total Project Cost \$327,388
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2024	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5337
MPOID		19547	Federal (FTA) Funds \$274,578
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	Other Funds \$54,916
			Fiscal Year Cost \$329,494
			Total Project Cost \$329,494
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2025	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5337
MPOID		19548	Federal (FTA) Funds \$285,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		Manual Track Switch Repair/Refurbishment	Other Funds \$57,000
			Fiscal Year Cost \$342,000
			Total Project Cost \$342,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5307
MPOID		19092	Federal (FTA) Funds \$2,200,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$425,000
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	Other Funds \$235,000
			Fiscal Year Cost \$2,860,000
			Total Project Cost \$2,860,000
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5337
MPOID		19549	Federal (FTA) Funds \$295,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$0
Brief Project Description		Manual Track Switch Repair/Refurbishment	Other Funds \$59,000
			Fiscal Year Cost \$354,000
			Total Project Cost \$354,000
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5307
MPOID		19094	Federal (FTA) Funds \$0
Location		GALVESTON COUNTY	State Funds from TxDOT \$65,000
Brief Project Description		PLANNING ROUTE STUDY / ROUTE REDESIGN /ROUTE PLANNING	Other Funds \$0
			Fiscal Year Cost \$390,000
			Total Project Cost \$390,000
Fiscal Year		2029	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		PLANNING	Award Date
Action Date Action		5/22/2026 Approved	

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		CITY OF GALVESTON	Federal Funding Category 5307
MPOID		19095	Federal (FTA) Funds \$2,200,000
Location		CITY OF GALVESTON	State Funds from TxDOT \$425,000
Brief Project Description		OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	Other Funds \$425,000
			Fiscal Year Cost \$2,860,000
			Total Project Cost \$2,860,000
Fiscal Year		2029	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date Action		5/22/2026 Approved	

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		EAST END DISTRICT		Federal Funding Category 5310	
Project Sponsor		MPOID	18655	Federal (FTA) Funds	\$322,141
Location		LOCKWOOD LRT AREA		State Funds from TxDOT	\$0
Brief Project Description	LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD LRT STATION			Other Funds	\$80,535
Fiscal Year	2027			Fiscal Year Cost	\$402,676
Apportionment Year	2025			Total Project Cost	\$402,676
Project Phase	CAPITAL			Trans. Deve. Credits Requested	0
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		MPOID	18333	Federal (FTA) Funds	\$1,280,896
Location		BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK & RIDE: FY 2020		State Funds from TxDOT	\$0
Brief Project Description				Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$1,280,896
Apportionment Year	2021			Total Project Cost	\$1,280,896
Project Phase	CAPITAL			Trans. Deve. Credits Requested	256179
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	256179
				Award Date	5/20/2022

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		MPOID	18334	Federal (FTA) Funds	\$1,303,439
Location		FORT BEND COUNTY		State Funds from TxDOT	\$0
Brief Project Description	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$1,303,439
Apportionment Year	2021			Total Project Cost	\$1,303,439
Project Phase	CAPITAL			Trans. Deve. Credits Requested	260688
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	260688
				Award Date	6/28/2024

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DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18335		Federal (FTA) Funds \$969,880	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		PLANNING EXPENDITURES: FY 2020		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$969,880	
				Total Project Cost \$969,880	
Fiscal Year		2027		Trans. Deve. Credits Requested 193976	
Apportionment Year		2020		Trans. Deve. Credits Awarded 193976	
Project Phase		PLANNING		Award Date 6/28/2024	
Action Date Action		5/22/2026 Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18338		Federal (FTA) Funds \$498,682	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$498,682	
				Total Project Cost \$498,682	
Fiscal Year		2027		Trans. Deve. Credits Requested 99738	
Apportionment Year		2021		Trans. Deve. Credits Awarded 99738	
Project Phase		CAPITAL		Award Date 6/28/2024	
Action Date Action		5/22/2026 Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18339		Federal (FTA) Funds \$2,075,911	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$2,075,911	
				Total Project Cost \$2,075,911	
Fiscal Year		2027		Trans. Deve. Credits Requested 415183	
Apportionment Year		2021		Trans. Deve. Credits Awarded 415183	
Project Phase		CAPITAL		Award Date 6/28/2024	
Action Date Action		5/22/2026 Approved			

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DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		18340	Federal (FTA) Funds \$825,120
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	Other Funds \$0
			Fiscal Year Cost \$825,120
			Total Project Cost \$825,120
Fiscal Year		2027	Trans. Deve. Credits Requested 165024
Apportionment Year		2021	Trans. Deve. Credits Awarded 165024
Project Phase		PLANNING	Award Date 6/28/2024
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		18342	Federal (FTA) Funds \$12,951
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024	Other Funds \$0
			Fiscal Year Cost \$12,951
			Total Project Cost \$12,951
Fiscal Year		2027	Trans. Deve. Credits Requested 2591
Apportionment Year		2024	Trans. Deve. Credits Awarded 2591
Project Phase		CAPITAL	Award Date 4/25/2025
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		18343	Federal (FTA) Funds \$668,566
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	Other Funds \$0
			Fiscal Year Cost \$668,566
			Total Project Cost \$668,566
Fiscal Year		2027	Trans. Deve. Credits Requested 133714
Apportionment Year		2022	Trans. Deve. Credits Awarded 133714
Project Phase		CAPITAL	Award Date 8/26/2022
Action Date	Action	5/22/2026	Approved

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		MPOID	18344	Federal (FTA) Funds	\$2,604,459
Location		Location	FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description	CAPITAL EXPENDITURES FOR FBCPT (FY2022) (CONTRACT OF EXISTING TRANSPORTATION SERVICES (DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$2,604,459
Apportionment Year	2022			Total Project Cost	\$2,604,459
Project Phase	CAPITAL			Trans. Deve. Credits Requested	520893
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	520893
				Award Date	5/22/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		MPOID	18345	Federal (FTA) Funds	\$1,025,154
Location		Location	FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$1,025,154
Apportionment Year	2022			Total Project Cost	\$1,025,154
Project Phase	PLANNING			Trans. Deve. Credits Requested	205031
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	205031
				Award Date	6/28/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		MPOID	18348	Federal (FTA) Funds	\$504,187
Location		Location	FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$504,187
Apportionment Year	2023			Total Project Cost	\$504,187
Project Phase	CAPITAL			Trans. Deve. Credits Requested	100838
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	100838
				Award Date	6/28/2024

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18349		Federal (FTA) Funds \$2,287,218	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$2,287,218	
Fiscal Year		2027		Total Project Cost \$2,287,218	
Apportionment Year		2023		Trans. Deve. Credits Requested 457444	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 457444	
Action Date Action		5/22/2026 Approved		Award Date 6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18350		Federal (FTA) Funds \$725,500	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$725,500	
Fiscal Year		2027		Total Project Cost \$725,500	
Apportionment Year		2023		Trans. Deve. Credits Requested 145100	
Project Phase		PLANNING		Trans. Deve. Credits Awarded 145100	
Action Date Action		5/22/2026 Approved		Award Date 6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18351		Federal (FTA) Funds \$1,381,227	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$1,381,227	
Fiscal Year		2027		Total Project Cost \$1,381,227	
Apportionment Year		2023		Trans. Deve. Credits Requested 690614	
Project Phase		OPERATING		Trans. Deve. Credits Awarded 690614	
Action Date Action		5/22/2026 Approved		Award Date	

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DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18831		Federal (FTA) Funds \$1,295,116	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$1,295,116	
Fiscal Year		2027		Total Project Cost \$1,295,116	
Apportionment Year		2024		Trans. Deve. Credits Requested 647558	
Project Phase		OPERATING		Trans. Deve. Credits Awarded 647558	
Action Date		5/22/2026		Award Date 4/25/2025	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18832		Federal (FTA) Funds \$418,755	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OTHER CAPITAL EXPENDITURES (BUS), CAPITAL PURCHASE OF SERVICE: FY 2024		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$418,755	
Fiscal Year		2027		Total Project Cost \$418,755	
Apportionment Year		2024		Trans. Deve. Credits Requested 83751	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 83751	
Action Date		5/22/2026		Award Date 4/25/2025	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18833		Federal (FTA) Funds \$377,530	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTIVE MAINTENANCE (FY2025)		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$377,530	
Fiscal Year		2027		Total Project Cost \$377,530	
Apportionment Year		2025		Trans. Deve. Credits Requested 75506	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 75506	
Action Date		5/22/2026		Award Date 5/22/2026	

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		18834	Federal (FTA) Funds \$1,354,590
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)	Other Funds \$0
			Fiscal Year Cost \$1,354,590
			Total Project Cost \$1,354,590
Fiscal Year		2027	Trans. Deve. Credits Requested 677295
Apportionment Year		2025	Trans. Deve. Credits Awarded 677295
Project Phase		OPERATING	Award Date 5/22/2026
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		18835	Federal (FTA) Funds \$74,000
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, SAFETY EQUIPMENT, SUPPORT VEHICLE (FY2025)	Other Funds \$0
			Fiscal Year Cost \$74,000
			Total Project Cost \$74,000
Fiscal Year		2027	Trans. Deve. Credits Requested 14800
Apportionment Year		2025	Trans. Deve. Credits Awarded 14800
Project Phase		PLANNING	Award Date 6/26/2026
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5310
MPOID		18836	Federal (FTA) Funds \$1,855,414
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	Other Funds \$0
			Fiscal Year Cost \$1,855,414
			Total Project Cost \$1,855,414
Fiscal Year		2027	Trans. Deve. Credits Requested 371083
Apportionment Year		2024	Trans. Deve. Credits Awarded 371083
Project Phase		CAPITAL	Award Date 6/28/2024
Action Date	Action	5/22/2026	Approved

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5310	
Project Sponsor				Federal (FTA) Funds	\$472,821
MPOID		18837		State Funds from TxDOT	\$0
Location		FORT BEND COUNTY		Other Funds	\$0
Brief Project Description		CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING		Fiscal Year Cost	\$472,821
Fiscal Year		2027		Total Project Cost	\$472,821
Apportionment Year		2021		Trans. Deve. Credits Requested	94565
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	94565
Action Date	Action	5/22/2026	Approved	Award Date	6/28/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5310	
Project Sponsor				Federal (FTA) Funds	\$1,214,101
MPOID		18838		State Funds from TxDOT	\$0
Location		FORT BEND COUNTY		Other Funds	\$0
Brief Project Description		CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING		Fiscal Year Cost	\$1,214,101
Fiscal Year		2027		Total Project Cost	\$1,214,101
Apportionment Year		2022		Trans. Deve. Credits Requested	242821
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	242821
Action Date	Action	5/22/2026	Approved	Award Date	6/28/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5310	
Project Sponsor				Federal (FTA) Funds	\$1,250,525
MPOID		18839		State Funds from TxDOT	\$0
Location		FORT BEND COUNTY		Other Funds	\$0
Brief Project Description		CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING		Fiscal Year Cost	\$1,250,525
Fiscal Year		2027		Total Project Cost	\$1,250,525
Apportionment Year		2023		Trans. Deve. Credits Requested	250105
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	250105
Action Date	Action	5/22/2026	Approved	Award Date	9/8/2023

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

REVISION 7/1/2026

*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18873		Federal (FTA) Funds \$56,451	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		BUS SUPPORT & FACILITIES: FY 2020		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$56,451	
				Total Project Cost \$56,451	
Fiscal Year		2027		Trans. Deve. Credits Requested 11290	
Apportionment Year		2020		Trans. Deve. Credits Awarded 11290	
Project Phase		CAPITAL		Award Date 7/29/2022	
Action Date Action		5/22/2026 Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		18874		Federal (FTA) Funds \$1,405,557	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OTHER CAPITAL ITEMS (BUS) (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$1,405,557	
				Total Project Cost \$1,405,557	
Fiscal Year		2027		Trans. Deve. Credits Requested 281111	
Apportionment Year		2025		Trans. Deve. Credits Awarded 281111	
Project Phase		CAPITAL		Award Date 6/28/2024	
Action Date Action		5/22/2026 Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5310	
Project Sponsor		18926		Federal (FTA) Funds \$1,800,000	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		CONTRACT SERVICES, ENHANCED MOBILITY OF SENIORS (FY2025)		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$1,800,000	
				Total Project Cost \$1,800,000	
Fiscal Year		2027		Trans. Deve. Credits Requested 360000	
Apportionment Year		2025		Trans. Deve. Credits Awarded 360000	
Project Phase		CAPITAL		Award Date 5/22/2026	
Action Date Action		5/22/2026 Approved			

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category	5310
Project Sponsor		MPOID	18930	Federal (FTA) Funds	\$1,800,000
Location		Location	FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2026) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$1,800,000
Apportionment Year	2026			Total Project Cost	\$1,800,000
Project Phase	CAPITAL			Trans. Deve. Credits Requested	264000
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	264000
				Award Date	5/22/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category	5339
Project Sponsor		MPOID	19575	Federal (FTA) Funds	\$7,077,648
Location		Location	FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description	ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG FY2025			Other Funds	\$1,249,008
Fiscal Year	2027			Fiscal Year Cost	\$8,326,656
Apportionment Year	2025			Total Project Cost	\$8,326,656
Project Phase	CAPITAL			Trans. Deve. Credits Requested	0
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category	5339
Project Sponsor		MPOID	19576	Federal (FTA) Funds	\$6,630,794
Location		Location	FORT BEND COUNTY	State Funds from TxDOT	\$0
Brief Project Description	BUS SUPPORTING EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATIONS, FY 2025			Other Funds	\$736,754
Fiscal Year	2027			Fiscal Year Cost	\$7,367,548
Apportionment Year	2025			Total Project Cost	\$7,367,548
Project Phase	CAPITAL			Trans. Deve. Credits Requested	0
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	0
				Award Date	

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YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5339
MPOID		19577	Federal (FTA) Funds \$39,333
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS, CNG FY 2025	Other Funds \$9,833
			Fiscal Year Cost \$49,166
			Total Project Cost \$49,166
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2025	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19586	Federal (FTA) Funds \$325,000
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2026	Other Funds \$0
			Fiscal Year Cost \$325,000
			Total Project Cost \$325,000
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19587	Federal (FTA) Funds \$1,395,228
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2026	Other Funds \$0
			Fiscal Year Cost \$1,395,228
			Total Project Cost \$1,395,228
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5310
MPOID		18830	Federal (FTA) Funds \$1,855,414
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$1,855,414
Apportionment Year		2027	Total Project Cost \$1,855,414
Project Phase		OPERATING	Trans. Deve. Credits Requested 371083
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 371083
			Award Date 4/25/2025

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category
MPOID		19582	Federal (FTA) Funds \$1,478,899
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT FACILITY BUS PARKING & CANOPY EXTENSION, FY 2027	Other Funds \$369,724
Fiscal Year		2028	Fiscal Year Cost \$1,848,623
Apportionment Year		2027	Total Project Cost \$1,848,623
Project Phase		CAPITAL	Trans. Deve. Credits Requested 0
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19588	Federal (FTA) Funds \$341,250
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY AMANGEMENT, PREVENTATIVE MAINTENANCE, FY 2027	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$341,250
Apportionment Year		2027	Total Project Cost \$341,250
Project Phase		CAPITAL	Trans. Deve. Credits Requested 0
Action Date	Action	5/22/2026 Approved	Trans. Deve. Credits Awarded 0
			Award Date

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19589	Federal (FTA) Funds \$55,000
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2027	Other Funds \$0
			Fiscal Year Cost \$55,000
			Total Project Cost \$55,000
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19590	Federal (FTA) Funds \$1,464,989
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2027	Other Funds \$0
			Fiscal Year Cost \$1,464,989
			Total Project Cost \$1,464,989
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5310
MPOID		18840	Federal (FTA) Funds \$1,855,414
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2028) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	Other Funds \$0
			Fiscal Year Cost \$1,855,414
			Total Project Cost \$1,855,414
Fiscal Year		2029	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		19591		Federal (FTA) Funds \$358,313	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2028		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$358,313	
Fiscal Year		2029		Total Project Cost \$358,313	
Apportionment Year		2028		Trans. Deve. Credits Requested 0	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 0	
Action Date Action		5/22/2026 Approved		Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		19592		Federal (FTA) Funds \$60,500	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2028		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$60,500	
Fiscal Year		2029		Total Project Cost \$60,500	
Apportionment Year		2028		Trans. Deve. Credits Requested 0	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 0	
Action Date Action		5/22/2026 Approved		Award Date	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		FORT BEND COUNTY PUBLIC TRANSPORTATION		Federal Funding Category 5307	
Project Sponsor		19593		Federal (FTA) Funds \$3,699,000	
MPOID		FORT BEND COUNTY		State Funds from TxDOT \$0	
Location		ROLLING STOCK REPLACEMENTS, FY 2028		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$3,699,000	
Fiscal Year		2029		Total Project Cost \$3,699,000	
Apportionment Year		2028		Trans. Deve. Credits Requested 0	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 0	
Action Date Action		5/22/2026 Approved		Award Date	

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19594	Federal (FTA) Funds \$1,538,239
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2028	Other Funds \$0
			Fiscal Year Cost \$1,538,239
			Total Project Cost \$1,538,239
Fiscal Year		2029	Trans. Deve. Credits Requested 0
Apportionment Year		2028	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5310
MPOID		18841	Federal (FTA) Funds \$1,855,414
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		ENHANCED MOBILITY OF SENIORS (FY 2029)	Other Funds \$0
			Fiscal Year Cost \$1,855,414
			Total Project Cost \$1,855,414
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19595	Federal (FTA) Funds \$376,228
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2029	Other Funds \$0
			Fiscal Year Cost \$376,228
			Total Project Cost \$376,228
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2029	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19596	Federal (FTA) Funds \$66,550
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2029	Other Funds \$0
			Fiscal Year Cost \$66,550
			Total Project Cost \$66,550
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2029	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19597	Federal (FTA) Funds \$5,761,042
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		ROLLING STOCK REPLACEMENTS, FY 2029	Other Funds \$0
			Fiscal Year Cost \$5,761,042
			Total Project Cost \$5,761,042
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2029	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	FORT BEND	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category 5307
MPOID		19598	Federal (FTA) Funds \$1,615,150
Location		FORT BEND COUNTY	State Funds from TxDOT \$0
Brief Project Description		OPERATING ASSISTANCE, FY 2029	Other Funds \$0
			Fiscal Year Cost \$1,615,150
			Total Project Cost \$1,615,150
Fiscal Year		2030	Trans. Deve. Credits Requested 0
Apportionment Year		2029	Trans. Deve. Credits Awarded 0
Project Phase		OPERATING	Award Date
Action Date	Action	5/22/2026	Approved

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		18867		Federal (FTA) Funds \$75,000	
MPOID		TEXAS CITY/LA MARQUE UZA		State Funds from TxDOT \$0	
Location		TRANSIT PLANNING EXPENDITURES		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$75,000	
Fiscal Year		2027		Total Project Cost \$75,000	
Apportionment Year		2025		Trans. Deve. Credits Requested 15000	
Project Phase		PLANNING		Trans. Deve. Credits Awarded 15000	
Action Date Action		5/22/2026 Approved		Award Date 6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		18868		Federal (FTA) Funds \$1,739,331	
MPOID		LAKE JACKSON/ANGLETON U		State Funds from TxDOT \$0	
Location		TRANSIT OPERATING EXPENDITURES		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$1,739,331	
Fiscal Year		2027		Total Project Cost \$1,739,331	
Apportionment Year		2025		Trans. Deve. Credits Requested 1739331	
Project Phase		OPERATING		Trans. Deve. Credits Awarded 1739331	
Action Date Action		5/22/2026 Approved		Award Date 6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		18869		Federal (FTA) Funds \$150,000	
MPOID		LAKE JACKSON/ANGLETON U		State Funds from TxDOT \$0	
Location		TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING OPERATIONS AND MAINTENANCE FACILITY		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$150,000	
Fiscal Year		2027		Total Project Cost \$150,000	
Apportionment Year		2025		Trans. Deve. Credits Requested 30000	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 30000	
Action Date Action		5/22/2026 Approved		Award Date	

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		18871		5307	
MPOID		TEXAS CITY/LA MARQUE UZA		Federal (FTA) Funds	
Location		TRANSIT OPERATING EXPENDITURES		\$1,793,468	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$1,793,468	
				Total Project Cost	
				\$1,793,468	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2025		1793468	
Project Phase		OPERATING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		1793468	
Action		Approved		Award Date	
				6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		18932		5339	
MPOID		HOUSTON UZA		Federal (FTA) Funds	
Location		FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING, AND DESIGN OF A PARK AND RIDE FACILITY IN BRAZORIA COUNTY MPOID 18932		\$950,000	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$950,000	
				Total Project Cost	
				\$950,000	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2022		190000	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		190000	
Action		Approved		Award Date	
				6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		18952		5339	
MPOID		HOUSTON UZA		Federal (FTA) Funds	
Location		FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING AND DESIGN OF A PARK AND RIDE FACILITY IN BRAZORIA COUNTY MPOID 18952		\$100,000	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$100,000	
				Total Project Cost	
				\$100,000	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2022		20000	
Project Phase		PLANNING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		20000	
Action		Approved		Award Date	
				6/28/2024	

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5339	
Project Sponsor		18954		Federal (FTA) Funds \$100,000	
MPOID		HOUSTON UZA		State Funds from TxDOT \$0	
Location		FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING, AND DESIGN OF A PARK AND RIDE FACILITY IN GALVESTON COUNTY MPOID 18954		Other Funds \$0	
Brief Project Description		2027		Fiscal Year Cost \$100,000	
Fiscal Year		2022		Total Project Cost \$100,000	
Apportionment Year		PLANNING		Trans. Deve. Credits Requested 20000	
Project Phase		5/22/2026 Approved		Trans. Deve. Credits Awarded 20000	
Action Date Action				Award Date 6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Various		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5310	
Project Sponsor		19140		Federal (FTA) Funds \$250,000	
MPOID		CITY OF PEARLAND		State Funds from TxDOT \$0	
Location		FY 2022 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANTS - PEARLAND CURB TO CURB MPOID 19140		Other Funds \$0	
Brief Project Description		2027		Fiscal Year Cost \$250,000	
Fiscal Year		2021		Total Project Cost \$250,000	
Apportionment Year		OPERATING		Trans. Deve. Credits Requested 50000	
Project Phase		5/22/2026 Approved		Trans. Deve. Credits Awarded 50000	
Action Date Action				Award Date 6/28/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Various		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		19144		Federal (FTA) Funds \$1,800,000	
MPOID		HOUSTON UZA		State Funds from TxDOT \$0	
Location		FY 2021 HOUSTON URBANIZED AREA FORMULA FUNDS FOR PLANNING AND OPERATING IN GALVESTON AND BRAZORIA COUNTIES BETWEEN 04/2025 - 06-2027. MPOID 19144		Other Funds \$0	
Brief Project Description		2027		Fiscal Year Cost \$1,800,000	
Fiscal Year		2021		Total Project Cost \$1,800,000	
Apportionment Year		OPERATING		Trans. Deve. Credits Requested 281369	
Project Phase		5/22/2026 Approved		Trans. Deve. Credits Awarded 281369	
Action Date Action				Award Date 9/27/2024	

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
VARIOUS		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$400,000
MPOID		19145		State Funds from TxDOT	\$0
Location		HOUSTON UZA		Other Funds	\$0
Brief Project Description	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance. MPOID 19145			Fiscal Year Cost	\$400,000
				Total Project Cost	\$400,000
Fiscal Year		2027		Trans. Deve. Credits Requested	80000
Apportionment Year		2021		Trans. Deve. Credits Awarded	80000
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Various		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$200,000
MPOID		19146		State Funds from TxDOT	\$0
Location				Other Funds	\$0
Brief Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146			Fiscal Year Cost	\$200,000
				Total Project Cost	\$200,000
Fiscal Year		2027		Trans. Deve. Credits Requested	41278
Apportionment Year		2022		Trans. Deve. Credits Awarded	41278
Project Phase		OPERATING		Award Date	12/19/2025
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Various		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$900,000
MPOID		19147		State Funds from TxDOT	\$0
Location		HOUSTON UZA		Other Funds	\$0
Brief Project Description	FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$200K) AND CAPITAL COST OF CONTRACTING IN BRAZORIA COUNTY (\$1M) BETWEEN 07/2025-06/2027 MPOID 19147			Fiscal Year Cost	\$900,000
				Total Project Cost	\$900,000
Fiscal Year		2027		Trans. Deve. Credits Requested	100000
Apportionment Year		2023		Trans. Deve. Credits Awarded	100000
Project Phase		CAPITAL		Award Date	9/27/2024
Action Date	Action	5/22/2026	Approved		

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19148		5307	
MPOID		TEXAS CITY/LA MARQUE UZA		Federal (FTA) Funds	
19148		TEXAS CITY OPERATING ASSISTANCE: FY 2023		\$1,742,532	
Location		APPORTIONMENT		State Funds from TxDOT	
Brief Project Description		OPERATING		\$0	
Fiscal Year		5/22/2026		Other Funds	
2027		Approved		\$0	
Apportionment Year		2023		Fiscal Year Cost	
2023				\$1,742,532	
Project Phase		2027		Total Project Cost	
OPERATING				\$1,742,532	
Action Date		2023		Trans. Deve. Credits Requested	
Action		Approved		871266	
5/22/2026				Trans. Deve. Credits Awarded	
				871266	
				Award Date	
				9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19149		5307	
MPOID		TEXAS CITY/LA MARQUE UZA		Federal (FTA) Funds	
19149		TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES		\$260,378	
Location		AND FACILITIES: FY 2023		State Funds from TxDOT	
Brief Project Description		APPORTIONMENT		\$0	
Fiscal Year		CAPITAL		Other Funds	
2027		5/22/2026		\$0	
Apportionment Year		Approved		Fiscal Year Cost	
2023				\$260,378	
Project Phase		2027		Total Project Cost	
CAPITAL				\$260,378	
Action Date		2023		Trans. Deve. Credits Requested	
Action		Approved		52076	
5/22/2026				Trans. Deve. Credits Awarded	
				52076	
				Award Date	
				9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19150		5307	
MPOID		LAKE JACKSON/ANGLETON U		Federal (FTA) Funds	
19150		LAKE JACKSON OPERATING ASSISTANCE: FY 2023		\$1,794,053	
Location		APPORTIONMENT		State Funds from TxDOT	
Brief Project Description		OPERATING		\$0	
Fiscal Year		5/22/2026		Other Funds	
2027		Approved		\$0	
Apportionment Year		2023		Fiscal Year Cost	
2023				\$1,794,053	
Project Phase		2027		Total Project Cost	
OPERATING				\$1,794,053	
Action Date		2023		Trans. Deve. Credits Requested	
Action		Approved		897027	
5/22/2026				Trans. Deve. Credits Awarded	
				897027	
				Award Date	
				9/27/2024	

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$268,077
MPOID		19151		State Funds from TxDOT	\$0
Location		LAKE JACKSON/ANGLETON U		Other Funds	\$0
Brief Project Description		LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT		Fiscal Year Cost	\$267,077
Fiscal Year		2027		Total Project Cost	\$267,077
Apportionment Year		2023		Trans. Deve. Credits Requested	53615
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	53615
Action Date	Action	5/22/2026	Approved	Award Date	9/27/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$1,200,000
MPOID		19152		State Funds from TxDOT	\$0
Location		BRAZORA COUNTY		Other Funds	\$0
Brief Project Description		FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$200K) AND CAPITAL COST OF CONTRACTING IN BRAZORIA COUNTY (\$1M) BETWEEN 07/2025-06/2027 MPOID 10152		Fiscal Year Cost	\$1,200,000
Fiscal Year		2027		Total Project Cost	\$1,200,000
Apportionment Year		2023		Trans. Deve. Credits Requested	240000
Project Phase		OPERATING		Trans. Deve. Credits Awarded	240000
Action Date	Action	5/22/2026	Approved	Award Date	9/27/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$1,225,920
MPOID		19153		State Funds from TxDOT	\$0
Location		GALVESTON COUNTY		Other Funds	\$0
Brief Project Description		FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$225,920) AND CAPITAL COST OF CONTRACTING IN GALVESTON COUNTY (\$1M) BETWEEN 07/2025-06/2027 MPOID 10152		Fiscal Year Cost	\$1,225,920
Fiscal Year		2027		Total Project Cost	\$1,225,920
Apportionment Year		2023		Trans. Deve. Credits Requested	245184
Project Phase		PLANNING		Trans. Deve. Credits Awarded	245184
Action Date	Action	5/22/2026	Approved	Award Date	9/27/2024

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		19154		Federal (FTA) Funds \$1,668,760	
MPOID		TEXAS CITY/GALVESTON UZA		State Funds from TxDOT \$0	
Location		TEXAS CITY OPERATING ASSISTANCE: FY 2024		Other Funds \$0	
Brief Project Description		APPORTIONMENT		Fiscal Year Cost \$1,668,760	
Fiscal Year		2027		Total Project Cost \$1,668,760	
Apportionment Year		2024		Trans. Deve. Credits Requested 837380	
Project Phase		OPERATING		Trans. Deve. Credits Awarded 837380	
Action Date		5/22/2026		Award Date 9/27/2024	
Action		Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		19155		Federal (FTA) Funds \$249,355	
MPOID		TEXAS CITY/GALVESTON UZA		State Funds from TxDOT \$0	
Location		TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES		Other Funds \$0	
Brief Project Description		AND FACILITIES: FY 2024 APPORTIONMENT		Fiscal Year Cost \$249,355	
Fiscal Year		2027		Total Project Cost \$249,355	
Apportionment Year		2024		Trans. Deve. Credits Requested 49871	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 49871	
Action Date		5/22/2026		Award Date 9/27/2024	
Action		Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		19156		Federal (FTA) Funds \$939,300	
MPOID		LAKE JACKSON/ANGLETON U		State Funds from TxDOT \$0	
Location		LAKE JACKSON OPERATING ASSISTANCE: FY 2024		Other Funds \$0	
Brief Project Description		APPORTIONMENT		Fiscal Year Cost \$939,300	
Fiscal Year		2027		Total Project Cost \$939,300	
Apportionment Year		2024		Trans. Deve. Credits Requested 469650	
Project Phase		OPERATING		Trans. Deve. Credits Awarded 469650	
Action Date		5/22/2026		Award Date 9/27/2024	
Action		Approved			

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		19157		Federal (FTA) Funds \$140,355	
MPOID		LAKE JACKSON/ANGLETON U		State Funds from TxDOT \$0	
Location		LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$140,355	
Fiscal Year		2027		Total Project Cost \$140,355	
Apportionment Year		2024		Trans. Deve. Credits Requested 28071	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 28071	
Action Date Action		5/22/2026 Approved		Award Date 9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5339	
Project Sponsor		19158		Federal (FTA) Funds \$99,483	
MPOID		LAKE JACKSON/ANGLETON U		State Funds from TxDOT \$0	
Location		CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$99,483	
Fiscal Year		2027		Total Project Cost \$99,483	
Apportionment Year		2021		Trans. Deve. Credits Requested 19897	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 19897	
Action Date Action		5/22/2026 Approved		Award Date 9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5339	
Project Sponsor		19159		Federal (FTA) Funds \$214,542	
MPOID		TEXAS CITY/LA MARQUE UZA		State Funds from TxDOT \$0	
Location		CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021		Other Funds \$0	
Brief Project Description		5/22/2026 Approved		Fiscal Year Cost \$214,542	
Fiscal Year		2027		Total Project Cost \$214,542	
Apportionment Year		2021		Trans. Deve. Credits Requested 42908	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 42908	
Action Date Action		5/22/2026 Approved		Award Date 9/27/2024	

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19160		5339	
MPOID		LAKE JACKSON/ANGLETON U		Federal (FTA) Funds	
Location		CAPITAL PROJECTS TO INCLUDE BUS AND FAICLITY CAMERAS AND TRANSIT RELATED TECHNOLOGY		\$212,828	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$212,828	
				Total Project Cost	
				\$212,828	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2021		42566	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		42566	
Action		Approved		Award Date	
				9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19161		5339	
MPOID		TEXAS CITY/LA MARQUE UZA		Federal (FTA) Funds	
Location		CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY CAMERAS AND TRANSIT RELATED TECHNOLOGY		\$100,155	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$100,155	
				Total Project Cost	
				\$100,155	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2021		20031	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		20031	
Action		Approved		Award Date	
				9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19162		5339	
MPOID		LAKE JACKSON/ANGLETON U		Federal (FTA) Funds	
Location		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES		\$92,230	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$92,230	
				Total Project Cost	
				\$92,230	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2025		18446	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		18446	
Action		Approved		Award Date	
				9/27/2024	

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YOE: Year Of Expenditure*

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		19163	Federal (FTA) Funds \$198,901
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT \$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	Other Funds \$0
			Fiscal Year Cost \$198,901
			Total Project Cost \$198,901
Fiscal Year		2027	Trans. Deve. Credits Requested 39780
Apportionment Year		2022	Trans. Deve. Credits Awarded 39780
Project Phase		CAPITAL	Award Date 9/27/2024
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		19165	Federal (FTA) Funds \$204,923
Location		TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT \$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	Other Funds \$0
			Fiscal Year Cost \$204,923
			Total Project Cost \$204,923
Fiscal Year		2027	Trans. Deve. Credits Requested 40985
Apportionment Year		2023	Trans. Deve. Credits Awarded 40985
Project Phase		CAPITAL	Award Date 9/27/2024
Action Date	Action	5/22/2026	Approved

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		19166	Federal (FTA) Funds \$95,023
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT \$0
Brief Project Description		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	Other Funds \$0
			Fiscal Year Cost \$95,023
			Total Project Cost \$95,023
Fiscal Year		2027	Trans. Deve. Credits Requested 19005
Apportionment Year		2023	Trans. Deve. Credits Awarded 19005
Project Phase		CAPITAL	Award Date 9/27/2024
Action Date	Action	5/22/2026	Approved

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5339	
Project Sponsor		19168		Federal (FTA) Funds \$141,861	
MPOID		LAKE JACKSON/ANGLETON U		State Funds from TxDOT \$0	
Location		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORU VEHICLES		Other Funds \$0	
Brief Project Description		5/22/2026		Fiscal Year Cost \$141,861	
Action		Approved		Total Project Cost \$141,861	
Fiscal Year		2027		Trans. Deve. Credits Requested 28372	
Apportionment Year		2024		Trans. Deve. Credits Awarded 28372	
Project Phase		CAPITAL		Award Date 9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5339	
Project Sponsor		19169		Federal (FTA) Funds \$263,129	
MPOID		TEXAS CITY/LA MARQUE UZA		State Funds from TxDOT \$0	
Location		CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES		Other Funds \$0	
Brief Project Description		5/22/2026		Fiscal Year Cost \$263,129	
Action		Approved		Total Project Cost \$263,129	
Fiscal Year		2027		Trans. Deve. Credits Requested 52626	
Apportionment Year		2024		Trans. Deve. Credits Awarded 52626	
Project Phase		CAPITAL		Award Date 9/27/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Various		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		19240		Federal (FTA) Funds \$99,792	
MPOID		HOUSTON UZA		State Funds from TxDOT \$0	
Location		FY 2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE FOR BUS AND BUS FACILITIES		Other Funds \$0	
Brief Project Description		5/22/2026		Fiscal Year Cost \$99,792	
Action		Approved		Total Project Cost \$99,792	
Fiscal Year		2027		Trans. Deve. Credits Requested 19958	
Apportionment Year		2020		Trans. Deve. Credits Awarded 19958	
Project Phase		CAPITAL		Award Date 1/24/2025	

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Various		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$8,321
MPOID		19241		State Funds from TxDOT	\$0
Location		HOUSTON UZA		Other Funds	\$0
Brief Project Description		FY 2022 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING		Fiscal Year Cost	\$8,321
Fiscal Year		2027		Total Project Cost	\$8,321
Apportionment Year		2020		Trans. Deve. Credits Requested	4161
Project Phase		OPERATING		Trans. Deve. Credits Awarded	4161
Action Date	Action	5/22/2026	Approved	Award Date	1/24/2025

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Various		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5310
Project Sponsor				Federal (FTA) Funds	\$287,968
MPOID		19242		State Funds from TxDOT	\$0
Location		HOUSTON UZA		Other Funds	\$0
Brief Project Description		FY 2023 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB		Fiscal Year Cost	\$287,968
Fiscal Year		2027		Total Project Cost	\$287,968
Apportionment Year		2023		Trans. Deve. Credits Requested	143984
Project Phase		OPERATING		Trans. Deve. Credits Awarded	143984
Action Date	Action	5/22/2026	Approved	Award Date	1/24/2025

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		GULF COAST TRANSIT DISTRICT		Federal Funding Category	5339
Project Sponsor				Federal (FTA) Funds	\$212,317
MPOID		19243		State Funds from TxDOT	\$0
Location		HOUSTON UZA		Other Funds	\$0
Brief Project Description		FY 2023 5339 HOUSTON URBANIZED AREA BUS AND BUS FACILITIES FORMULA GRANT - PLANNING, ENGINEERING, AND DESIGN		Fiscal Year Cost	\$212,317
Fiscal Year		2027		Total Project Cost	\$212,317
Apportionment Year		2023		Trans. Deve. Credits Requested	42463
Project Phase		PLANNING		Trans. Deve. Credits Awarded	42463
Action Date	Action	5/22/2026	Approved	Award Date	3/31/2026

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19571		5307	
MPOID		19571		Federal (FTA) Funds	
Location		FY 25 LAKE JACKSON/ANGLETON 5307 PREVENTATIVE MAINTENANCE EXPENDITURES		\$331,529	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$331,529	
				Total Project Cost	
				\$331,529	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2025		66305	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		66305	
Action		Approved		Award Date	
				4/24/2026	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19572		5307	
MPOID		19572		Federal (FTA) Funds	
Location		FY 25 LAKE JACKSON/ANGLETON 5307 TRANSIT OPERATING EXPENDITURES		\$773,568	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$773,568	
				Total Project Cost	
				\$773,568	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2025		386784	
Project Phase		OPERATING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		386784	
Action		Approved		Award Date	
				4/24/2026	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category	
Project Sponsor		19573		5307	
MPOID		19573		Federal (FTA) Funds	
Location		FY 25 TEXAS CITY/LA MARQUE 5307 PREVENTATIVE MAINTENANCE EXPENDITURES		\$589,826	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$589,826	
				Total Project Cost	
				\$589,826	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2025		117965	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		117965	
Action		Approved		Award Date	
				4/24/2026	

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YOE: Year Of Expenditure*

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		19574	Federal (FTA) Funds \$1,376,262
Location			State Funds from TxDOT \$0
Brief Project Description		FY 25 TEXAS CITY/LA MARQUE 5307 TRANSIT OPERATING EXPENDITURES	Other Funds \$0
			Fiscal Year Cost \$1,376,262
			Total Project Cost \$1,376,262
Fiscal Year		2027	Trans. Deve. Credits Requested 688131
Apportionment Year		2025	Trans. Deve. Credits Awarded 688131
Project Phase		OPERATING	Award Date 4/24/2026
Action Date	Action	5/22/2026	Approved

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18882	Federal (FTA) Funds \$3,620,853
Location		BRAZORIA COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT OPERATING EXPENDITURES 5307	Other Funds \$0
			Fiscal Year Cost \$3,620,853
			Total Project Cost \$3,620,853
Fiscal Year		2028	Trans. Deve. Credits Requested 3620853
Apportionment Year		2025	Trans. Deve. Credits Awarded 3620853
Project Phase		OPERATING	Award Date 12/16/2022
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5310
MPOID		18928	Federal (FTA) Funds \$150,000
Location		GALESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY FY 2021 5310	Other Funds \$0
			Fiscal Year Cost \$150,000
			Total Project Cost \$150,000
Fiscal Year		2028	Trans. Deve. Credits Requested 150000
Apportionment Year		2021	Trans. Deve. Credits Awarded 150000
Project Phase		OPERATING	Award Date 7/28/2023
Action Date	Action	5/22/2026	Approved

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YOE: Year Of Expenditure*

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		18929	Federal (FTA) Funds \$250,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		NEW VEHICLE PURCHASES FY 2021 5339	Other Funds \$0
			Fiscal Year Cost \$250,000
			Total Project Cost \$250,000
Fiscal Year		2028	Trans. Deve. Credits Requested 50000
Apportionment Year		2021	Trans. Deve. Credits Awarded 50000
Project Phase		CAPITAL	Award Date 7/28/2023
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18940	Federal (FTA) Funds \$1,200,000
Location		GALVESTON COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT OPERATIONS IN GALVESTON COUNTY FY 2021 5307	Other Funds \$0
			Fiscal Year Cost \$1,200,000
			Total Project Cost \$1,200,000
Fiscal Year		2028	Trans. Deve. Credits Requested 1200000
Apportionment Year		2021	Trans. Deve. Credits Awarded 1200000
Project Phase		OPERATING	Award Date 7/28/2023
Action Date	Action	5/22/2026	Approved

County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18941	Federal (FTA) Funds \$200,000
Location		LAKE JACKSON-ANGLETON UZ	State Funds from TxDOT \$0
Brief Project Description		TRANSIT PLANNING IN GALVESTON COUNTY FY 2021 5307	Other Funds \$0
			Fiscal Year Cost \$200,000
			Total Project Cost \$200,000
Fiscal Year		2028	Trans. Deve. Credits Requested 40000
Apportionment Year		2021	Trans. Deve. Credits Awarded 40000
Project Phase		PLANNING	Award Date 7/28/2023
Action Date	Action	5/22/2026	Approved

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		18942		Federal (FTA) Funds \$200,000	
MPOID		BRAZORIA COUNTY		State Funds from TxDOT \$0	
Location		TRANSIT OPERATIONS IN BRAZORIA COUNTY FY 2021		Other Funds \$0	
Brief Project Description		5307		Fiscal Year Cost \$200,000	
Fiscal Year		2028		Total Project Cost \$200,000	
Apportionment Year		2021		Trans. Deve. Credits Requested 40000	
Project Phase		OPERATING		Trans. Deve. Credits Awarded 40000	
Action Date		5/22/2026		Award Date 7/28/2023	
Action		Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
BRAZORIA		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		18943		Federal (FTA) Funds \$200,000	
MPOID		BRAZORIA COUNTY		State Funds from TxDOT \$0	
Location		TRANSIT PLANNING IN BRAZORIA COUNTY FY 2021		Other Funds \$0	
Brief Project Description		5307		Fiscal Year Cost \$200,000	
Fiscal Year		2028		Total Project Cost \$200,000	
Apportionment Year		2021		Trans. Deve. Credits Requested 40000	
Project Phase		PLANNING		Trans. Deve. Credits Awarded 40000	
Action Date		5/22/2026		Award Date 6/28/2024	
Action		Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
GALVESTON		GULF COAST TRANSIT DISTRICT		Federal Funding Category 5307	
Project Sponsor		18944		Federal (FTA) Funds \$700,000	
MPOID		GALVESTON COUNTY		State Funds from TxDOT \$0	
Location		TRANSIT OPERATIONS IN GALVESTON COUNTY FY 2022		Other Funds \$0	
Brief Project Description		5307		Fiscal Year Cost \$700,000	
Fiscal Year		2028		Total Project Cost \$700,000	
Apportionment Year		2022		Trans. Deve. Credits Requested 700000	
Project Phase		OPERATING		Trans. Deve. Credits Awarded 700000	
Action Date		5/22/2026		Award Date 7/28/2023	
Action		Approved			

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County Served	GALVESTON	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18945	Federal (FTA) Funds \$100,000
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description	TRANSIT PLANNING IN GALVESTON COUNTY FY 2022 5307		Other Funds \$0
			Fiscal Year Cost \$100,000
			Total Project Cost \$100,000
Fiscal Year		2028	Trans. Deve. Credits Requested 20000
Apportionment Year		2022	Trans. Deve. Credits Awarded 20000
Project Phase		PLANNING	Award Date 7/28/2023
Action Date	Action	5/22/2026	Approved

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18946	Federal (FTA) Funds \$200,000
Location		BRAZORIA COUNTY	State Funds from TxDOT \$0
Brief Project Description	TRANSIT OPERATIONS IN BRAZORIA COUNTY FY 2022 5307		Other Funds \$0
			Fiscal Year Cost \$200,000
			Total Project Cost \$200,000
Fiscal Year		2028	Trans. Deve. Credits Requested 200000
Apportionment Year		2022	Trans. Deve. Credits Awarded 200000
Project Phase		OPERATING	Award Date 6/28/2024
Action Date	Action	5/22/2026	Approved

County Served	BRAZORIA	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5307
MPOID		18947	Federal (FTA) Funds \$100,000
Location		LAKE JACKSON/ANGLETON U	State Funds from TxDOT \$0
Brief Project Description	TRANSIT PLANNING IN BRAZORIA COUNTY FY 2022 5307		Other Funds \$0
			Fiscal Year Cost \$100,000
			Total Project Cost \$100,000
Fiscal Year		2028	Trans. Deve. Credits Requested 20000
Apportionment Year		2022	Trans. Deve. Credits Awarded 20000
Project Phase		PLANNING	Award Date 7/28/2023
Action Date	Action	5/22/2026	Approved

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YOE: Year Of Expenditure*

County Served GALVESTON		<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5339
MPOID		18950	Federal (FTA) Funds	\$25,000
Location		TEXAS CITY & LAKE JACKSON-	State Funds from TxDOT	\$0
Brief Project Description	TRANSIT PLANNING IN GALVESTON COUNTY FY 2021 5339		Other Funds	\$0
			Fiscal Year Cost	\$25,000
			Total Project Cost	\$25,000
Fiscal Year		2028	Trans. Deve. Credits Requested	5000
Apportionment Year		2021	Trans. Deve. Credits Awarded	5000
Project Phase		PLANNING	Award Date	7/28/2023
Action Date	Action	5/22/2026	Approved	

County Served BRAZORIA		<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5310
MPOID		18951	Federal (FTA) Funds	\$100,000
Location		BRAZORIA COUNTY	State Funds from TxDOT	\$0
Brief Project Description	TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY FY 2021 5310		Other Funds	\$0
			Fiscal Year Cost	\$100,000
			Total Project Cost	\$100,000
Fiscal Year		2028	Trans. Deve. Credits Requested	100000
Apportionment Year		2021	Trans. Deve. Credits Awarded	100000
Project Phase		OPERATING	Award Date	7/28/2023
Action Date	Action	5/22/2026	Approved	

County Served BRAZORIA		<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category	5307
MPOID		19138	Federal (FTA) Funds	\$1,169,480
Location		BRAZORIA COUNTY	State Funds from TxDOT	\$0
Brief Project Description	COMBINE FY 2017 AND FY 2019 LAKE JACKSON/ANGLETON FUNDS FOR OPERATING EXPENDITURES		Other Funds	\$0
			Fiscal Year Cost	\$1,169,480
			Total Project Cost	\$1,169,480
Fiscal Year		2028	Trans. Deve. Credits Requested	1169480
Apportionment Year		2021	Trans. Deve. Credits Awarded	1169480
Project Phase		OPERATING	Award Date	6/28/2024
Action Date	Action	5/22/2026	Approved	

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YOE: Year Of Expenditure*

County Served	Various	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		GULF COAST TRANSIT DISTRICT	Federal Funding Category 5339
MPOID		19139	Federal (FTA) Funds \$902,008
Location		BRAZORIA COUNTY	State Funds from TxDOT \$0
Brief Project Description		FY 2016, 2017, AND 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOE TEXAS CITY & LAKE JACKSON-ANGLETON UZAS	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$902,008
Apportionment Year		2021	Total Project Cost \$902,008
Project Phase		CAPITAL	Trans. Deve. Credits Requested 180402
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded 180402
		Approved	Award Date 6/28/2024

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5307
MPOID		18622	Federal (FTA) Funds \$4,480,797
Location		HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT CAPITAL EXPENSES: FY 2020	Other Funds \$197,379
Fiscal Year		2027	Fiscal Year Cost \$4,678,176
Apportionment Year		2020	Total Project Cost \$4,678,176
Project Phase		CAPITAL	Trans. Deve. Credits Requested 896159
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded 896159
		Approved	Award Date 5/20/2022

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5307
MPOID		18623	Federal (FTA) Funds \$1,099,010
Location		HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description		TRANSIT PLANNING EXPENSES: FY 2020	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,099,010
Apportionment Year		2020	Total Project Cost \$1,099,010
Project Phase		PLANNING	Trans. Deve. Credits Requested 219802
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded 219802
		Approved	Award Date 5/20/2022

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		18624		5307	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		TRANSIT OPERATING EXPENSES: FY 2020		\$1,178,424	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$493,448	
				Fiscal Year Cost	
				\$1,671,872	
				Total Project Cost	
				\$1,671,872	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2020		589212	
Project Phase		OPERATING		Trans. Deve. Credits Awarded	
Award Date		5/22/2026		589212	
Action		Approved		Award Date	
				5/20/2022	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		18625		5307	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		TRANSIT CAPITAL EXPENSES: FY 2021 (CAPITAL COSTS FOR CONTRACTING, DESIGN, AND CONSTRUCTION OF SIDEWALKS, AND BAYTOWN PARK & RIDE FACILITY)		\$3,627,151	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$3,627,151	
				Total Project Cost	
				\$3,627,151	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2021		725430	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Award Date		5/22/2026		725430	
Action		Approved		Award Date	
				7/28/2023	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		18626		5307	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		TRANSIT PLANNING EXPENSES: FY 2021		\$300,000	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$300,000	
				Total Project Cost	
				\$300,000	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2021		60000	
Project Phase		PLANNING		Trans. Deve. Credits Awarded	
Award Date		5/22/2026		60000	
Action		Approved		Award Date	
				7/28/2023	

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		18627		5307	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		TRANSIT OPERATING EXPENSES: FY 2021		\$1,614,453	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$1,614,453	
				Fiscal Year Cost	
				\$3,228,906	
				Total Project Cost	
				\$3,228,906	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2021		704080	
Project Phase		OPERATING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		704080	
Action		Approved		Award Date	
				7/28/2023	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		18628		5307	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		TRANSIT CAPITAL EXPENSES: FY 2022		\$5,004,402	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$341	
				Fiscal Year Cost	
				\$5,004,743	
				Total Project Cost	
				\$5,004,743	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2022		1000607	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		1000607	
Action		Approved		Award Date	
				7/28/2023	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		18629		5307	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		TRANSIT PLANNING EXPENSES: FY 2022 5307		\$432,547	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$432,547	
				Total Project Cost	
				\$432,547	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2022		60000	
Project Phase		PLANNING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		60000	
Action		Approved		Award Date	
				7/28/2023	

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DISTRICT HOUSTON

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YOE: Year Of Expenditure*

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
County Served	HARRIS	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5307
MPOID	18630	Federal (FTA) Funds \$1,555,760
Location	HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description	TRANSIT OPERATING EXPENSES: FY 2022	Other Funds \$1,778,983
		Fiscal Year Cost \$3,334,743
		Total Project Cost \$3,334,743
Fiscal Year	2027	Trans. Deve. Credits Requested 0
Apportionment Year	2022	Trans. Deve. Credits Awarded 0
Project Phase	OPERATING	Award Date
Action Date Action	5/22/2026 Approved	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
County Served	HARRIS	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5307
MPOID	18927	Federal (FTA) Funds \$425,000
Location	HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description	TRANSIT PLANNING EXPENSES: FY 2022 5307	Other Funds \$0
		Fiscal Year Cost \$425,000
		Total Project Cost \$425,000
Fiscal Year	2027	Trans. Deve. Credits Requested 85000
Apportionment Year	2022	Trans. Deve. Credits Awarded 85000
Project Phase	PLANNING	Award Date 7/28/2023
Action Date Action	5/22/2026 Approved	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
County Served	HARRIS	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5310
MPOID	18931	Federal (FTA) Funds \$1,115,000
Location	HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description	PURCHASE OF SERVICE: FY 2022 5310	Other Funds \$0
		Fiscal Year Cost \$1,115,000
		Total Project Cost \$1,115,000
Fiscal Year	2027	Trans. Deve. Credits Requested 223000
Apportionment Year	2022	Trans. Deve. Credits Awarded 223000
Project Phase	CAPITAL	Award Date 7/28/2023
Action Date Action	5/22/2026 Approved	

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		18949		5310	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		MOBILITY MANAGEMENT: FY 2022 5310		\$1,415,000	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$1,415,000	
				Total Project Cost	
				\$1,415,000	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2022		283000	
Project Phase		OPERATING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		283000	
Action		Approved		Award Date	
				7/28/2023	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		19245		5310	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310		\$279,800	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$279,800	
				Total Project Cost	
				\$279,800	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2023		55960	
Project Phase		OPERATING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		55960	
Action		Approved		Award Date	
				1/24/2025	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	
Project Sponsor		19246		5310	
MPOID		HARRIS COUNTY		Federal (FTA) Funds	
Location		MOBILITY MANAGEMENT: FY 2023 5310		\$430,425	
Brief Project Description				State Funds from TxDOT	
				\$0	
				Other Funds	
				\$0	
				Fiscal Year Cost	
				\$430,425	
				Total Project Cost	
				\$430,425	
Fiscal Year		2027		Trans. Deve. Credits Requested	
Apportionment Year		2023		86085	
Project Phase		OPERATING		Trans. Deve. Credits Awarded	
Action Date		5/22/2026		86085	
Action		Approved		Award Date	
				1/24/2025	

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YOE: Year Of Expenditure*

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
County Served	HARRIS	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5307
MPOID	19454	Federal (FTA) Funds \$1,449,548
Location	HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description	TRANSIT OPERATING EXPENSES: FY 2024	Other Funds \$0
		Fiscal Year Cost \$1,449,548
		Total Project Cost \$1,449,548
Fiscal Year	2027	Trans. Deve. Credits Requested 289910
Apportionment Year	2024	Trans. Deve. Credits Awarded 289910
Project Phase	OPERATING	Award Date 4/25/2025
Action Date Action	5/22/2026 Approved	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
County Served	HARRIS	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5307
MPOID	19455	Federal (FTA) Funds \$483,183
Location	HARRIS COUNTY	State Funds from TxDOT \$0
Brief Project Description	TRANSIT CAPITAL EXPENSES: FY 2024	Other Funds \$0
		Fiscal Year Cost \$483,183
		Total Project Cost \$483,183
Fiscal Year	2027	Trans. Deve. Credits Requested 96637
Apportionment Year	2024	Trans. Deve. Credits Awarded 96637
Project Phase	CAPITAL	Award Date 4/25/2025
Action Date Action	5/22/2026 Approved	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
County Served	HARRIS	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Federal Funding Category 5307
MPOID	19608	Federal (FTA) Funds \$5,724,735
Location	Harris County	State Funds from TxDOT \$0
Brief Project Description	TRANSIT CAPITAL EXPENSES FY 2023	Other Funds \$0
		Fiscal Year Cost \$5,724,735
		Total Project Cost \$5,724,735
Fiscal Year	2027	Trans. Deve. Credits Requested 1144947
Apportionment Year	2023	Trans. Deve. Credits Awarded 1144947
Project Phase	CAPITAL	Award Date
Action Date Action		

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		Federal Funding Category	5307
Project Sponsor		19609		Federal (FTA) Funds	\$1,589,602
MPOID		Harris County		State Funds from TxDOT	\$0
Location		TRANSIT OPERATING EXPENSES FY 2023		Other Funds	\$2,058,861
Brief Project Description				Fiscal Year Cost	\$3,648,463
				Total Project Cost	\$3,648,463
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2023			Trans. Deve. Credits Awarded	0
Project Phase	OPERATING			Award Date	
Action Date	Action				

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		15547		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2027		Other Funds	\$30,000,000
Brief Project Description				Fiscal Year Cost	\$30,000,000
				Total Project Cost	\$30,000,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		16240		Federal (FTA) Funds	\$0
MPOID		DESIGN AND CONSTRUCTION OF BUFFALO BAYOU DAY LOT		State Funds from TxDOT	\$0
Location				Other Funds	\$31,506,749
Brief Project Description				Fiscal Year Cost	\$31,506,749
				Total Project Cost	\$31,506,749
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	Action	5/22/2026	Approved		

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category 5307	
Project Sponsor		18002		Federal (FTA) Funds \$85,077,125	
MPOID		METRO SERVICE AREA		State Funds from TxDOT \$0	
Location		FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS (115+ 40' CLEAN DIESEL BUSES)		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$85,077,125	
Fiscal Year		2027		Total Project Cost \$85,077,125	
Apportionment Year		2023		Trans. Deve. Credits Requested 17015425	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 17015425	
Action Date Action		5/22/2026 Approved		Award Date 3/22/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category 5307	
Project Sponsor		18009		Federal (FTA) Funds \$11,299,208	
MPOID		METRO SERVICE AREA		State Funds from TxDOT \$0	
Location		FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)		Other Funds \$0	
Brief Project Description				Fiscal Year Cost \$11,299,208	
Fiscal Year		2027		Total Project Cost \$11,299,208	
Apportionment Year		2023		Trans. Deve. Credits Requested 2259842	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 2259842	
Action Date Action		5/22/2026 Approved		Award Date 3/22/2024	

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
FORT BEND		METRO		Federal Funding Category	
Project Sponsor		18167		Federal (FTA) Funds \$5,000,000	
MPOID		METRO SERVICE AREA		State Funds from TxDOT \$0	
Location		Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road		Other Funds \$1,250,000	
Brief Project Description				Fiscal Year Cost \$6,250,000	
Fiscal Year		2027		Total Project Cost \$6,250,000	
Apportionment Year		2025		Trans. Deve. Credits Requested 0	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 0	
Action Date Action		5/22/2026 Approved		Award Date	

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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO			
Project Sponsor				Federal Funding Category	
MPOID		18354		Federal (FTA) Funds	\$0
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description	FUTURE SIGNATURE BUS SERVICE: FY 2028			Other Funds	\$5,000,000
				Fiscal Year Cost	\$5,000,000
				Total Project Cost	\$5,000,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2028		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO			
Project Sponsor				Federal Funding Category	5339
MPOID		18370		Federal (FTA) Funds	\$40,402,549
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description	REPLACEMENT BUSES AND FUELING FACILITY			Other Funds	\$6,379,185
				Fiscal Year Cost	\$46,781,734
				Total Project Cost	\$46,781,734
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO			
Project Sponsor				Federal Funding Category	
MPOID		18763		Federal (FTA) Funds	\$5,000,000
Location		METRO SERVICE AREA		State Funds from TxDOT	\$0
Brief Project Description	OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENTS, BUS SHELTER REPLACEMENT NEXT BUS ARRIVAL			Other Funds	\$1,250,000
				Fiscal Year Cost	\$6,250,000
				Total Project Cost	\$6,250,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category 5339	
Project Sponsor		18858		Federal (FTA) Funds \$9,092,411	
MPOID		METRO SERVICE AREA		State Funds from TxDOT \$0	
Location		PURCHASE UP TO ELEVEN 45' TRANSIT BUSES FROM		Other Funds \$2,273,103	
Brief Project Description		FY 21 FTA SECTION 5339		Fiscal Year Cost \$11,365,514	
Fiscal Year		2027		Total Project Cost \$11,365,514	
Apportionment Year		2020		Trans. Deve. Credits Requested 0	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 0	
Action Date		5/22/2026		Award Date	
Action		Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category 5307	
Project Sponsor		18924		Federal (FTA) Funds \$22,265,475	
MPOID		METRO SERVICE AREA		State Funds from TxDOT \$5,566,369	
Location		Forty-year capital lease for 1,750 space Park and Ride		Other Funds \$36,482,247	
Brief Project Description		garage located near SH 6 and the Fort Bend Parkway toll road (MISSOURI CITY PARK & RIDE), elevator and maintenance-way equipment at Burnett Plaza.		Fiscal Year Cost \$58,680,522	
Fiscal Year		2027		Total Project Cost \$58,680,522	
Apportionment Year		2022		Trans. Deve. Credits Requested 0	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 0	
Action Date		5/22/2026		Award Date	
Action		Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category 5310	
Project Sponsor		18963		Federal (FTA) Funds \$68,000	
MPOID		METRO SERVICE AREA		State Funds from TxDOT \$0	
Location		THE CENTER FOR PURSUIT - PURCHASE OF ADA		Other Funds \$12,000	
Brief Project Description		VEHICLE: FY2022 APPORTIONMENT		Fiscal Year Cost \$80,000	
Fiscal Year		2027		Total Project Cost \$80,000	
Apportionment Year		2022		Trans. Deve. Credits Requested 0	
Project Phase		CAPITAL		Trans. Deve. Credits Awarded 0	
Action Date		5/22/2026		Award Date	
Action		Approved			

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YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		18964		Federal (FTA) Funds	\$400,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT		Other Funds	\$400,000
Brief Project Description				Fiscal Year Cost	\$800,000
				Total Project Cost	\$800,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2022			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		18966		Federal (FTA) Funds	\$134,162
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022 APPORTIONMENT		Other Funds	\$61,762
Brief Project Description				Fiscal Year Cost	\$195,924
				Total Project Cost	\$195,924
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2022			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		18970		Federal (FTA) Funds	\$678,105
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2023 APPORTIONMENT		Other Funds	\$169,527
Brief Project Description				Fiscal Year Cost	\$847,632
				Total Project Cost	\$847,632
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2023			Trans. Deve. Credits Awarded	0
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Approved			

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		18972		Federal (FTA) Funds	\$421,350
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY -		Other Funds	\$421,350
Brief Project Description		ADA ACCESS IMPROVEMENTS AT SHEPHERD AND		Fiscal Year Cost	\$842,700
		MEMORIAL DRIVES: FY2023 APPORTIONMENT		Total Project Cost	\$842,700
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2023			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		18973		Federal (FTA) Funds	\$200,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		MONTROSE REDEVELOPMENT AUTHORITY - ADA		Other Funds	\$200,000
Brief Project Description		ACCESS IMPROVEMENTS IN CHERRYHURST:		Fiscal Year Cost	\$400,000
		NEIGHBORHOOD: FY2023 APPORTIONMENT		Total Project Cost	\$400,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2023			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19081		Federal (FTA) Funds	\$1,977,362
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		FY2023 5307: METRO POLICE SAFETY AND SECURITY		Other Funds	\$0
Brief Project Description		OPERATING ASSISTANCE		Fiscal Year Cost	\$1,977,362
				Total Project Cost	\$1,977,362
Fiscal Year	2027			Trans. Deve. Credits Requested	988681
Apportionment Year	2023			Trans. Deve. Credits Awarded	988681
Project Phase	OPERATING			Award Date	3/27/2026
Action Date	5/22/2026	Approved			

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19082		Federal (FTA) Funds	\$9,069,915
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METRO STATE OF GOOD REPAIR - VEHICLE		Other Funds	\$0
Brief Project Description		REPLACEMENTS - FY 2023		Fiscal Year Cost	\$9,069,915
				Total Project Cost	\$9,069,915
Fiscal Year		2027		Trans. Deve. Credits Requested	1813983
Apportionment Year		2023		Trans. Deve. Credits Awarded	1813983
Project Phase		CAPITAL		Award Date	7/26/2024
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19096		Federal (FTA) Funds	\$100,728,336
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		AT NORTHWEST BUS OPERATING FACILITY RETROFIT		Other Funds	\$16,650,114
Brief Project Description		MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEMENT BUSES		Fiscal Year Cost	\$117,378,450
				Total Project Cost	\$117,378,450
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		19097		Federal (FTA) Funds	\$500,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		NORTHLINE TRANSIT CENTER CONGRESSIONAL		Other Funds	\$125,000
Brief Project Description		PRIORITY PROJECT		Fiscal Year Cost	\$625,000
				Total Project Cost	\$625,000
Fiscal Year		2027		Trans. Deve. Credits Requested	0
Apportionment Year		2025		Trans. Deve. Credits Awarded	0
Project Phase		CAPITAL		Award Date	
Action Date	Action	5/22/2026	Approved		

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		19100		Federal (FTA) Funds	\$850,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		GESSNER BOOST BUS STOP IMPROVEMENTS		Other Funds	\$212,500
Brief Project Description		CONGRESSIONAL PRIORITY PROJECT		Fiscal Year Cost	\$1,062,500
				Total Project Cost	\$1,062,500
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2025			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19102		Federal (FTA) Funds	\$55,634,045
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024		Other Funds	\$0
Brief Project Description		APPORTIONMENT		Fiscal Year Cost	\$55,634,045
				Total Project Cost	\$55,634,045
Fiscal Year	2027			Trans. Deve. Credits Requested	11126809
Apportionment Year	2024			Trans. Deve. Credits Awarded	11126809
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19103		Federal (FTA) Funds	\$11,745,208
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METROLIFT ADA SUPPORT: FY2024		Other Funds	\$0
Brief Project Description		APPORTIONMENT		Fiscal Year Cost	\$11,745,208
				Total Project Cost	\$11,745,208
Fiscal Year	2027			Trans. Deve. Credits Requested	2349043
Apportionment Year	2024			Trans. Deve. Credits Awarded	2349043
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19104		Federal (FTA) Funds	\$25,000,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SAFETY & SECURITY IMPLEMENTATION: FY 2024		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$25,000,000
				Total Project Cost	\$25,000,000
Fiscal Year	2027			Trans. Deve. Credits Requested	12500000
Apportionment Year	2024			Trans. Deve. Credits Awarded	12500000
Project Phase	OPERATING			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19105		Federal (FTA) Funds	\$11,213,277
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$11,213,277
				Total Project Cost	\$11,213,277
Fiscal Year	2027			Trans. Deve. Credits Requested	2242656
Apportionment Year	2024			Trans. Deve. Credits Awarded	2242656
Project Phase	CAPITAL			Award Date	5/22/2026
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19106		Federal (FTA) Funds	\$19,684,333
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		RAIL PREVENTATIVE MAINTENANCE: FY2024		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$19,684,333
				Total Project Cost	\$19,684,333
Fiscal Year	2027			Trans. Deve. Credits Requested	3936867
Apportionment Year	2024			Trans. Deve. Credits Awarded	3936867
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

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DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19107		Federal (FTA) Funds	\$10,220,009
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$10,220,009
				Total Project Cost	\$10,220,009
Fiscal Year	2027			Trans. Deve. Credits Requested	2040003
Apportionment Year	2024			Trans. Deve. Credits Awarded	2040003
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19108		Federal (FTA) Funds	\$9,634,393
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		PURCHASE OF VEHICLES: FY2024 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$9,634,393
				Total Project Cost	\$9,634,393
Fiscal Year	2027			Trans. Deve. Credits Requested	1926880
Apportionment Year	2024			Trans. Deve. Credits Awarded	1926880
Project Phase	CAPITAL			Award Date	4/25/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19109		Federal (FTA) Funds	\$3,149,796
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$3,149,796
				Total Project Cost	\$3,149,796
Fiscal Year	2027			Trans. Deve. Credits Requested	629960
Apportionment Year	2024			Trans. Deve. Credits Awarded	629960
Project Phase	CAPITAL			Award Date	5/22/2026
Action Date	5/22/2026	Approved			

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19110		Federal (FTA) Funds	\$750,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$750,000
				Total Project Cost	\$750,000
Fiscal Year	2027			Trans. Deve. Credits Requested	150000
Apportionment Year	2024			Trans. Deve. Credits Awarded	150000
Project Phase	OPERATING			Award Date	5/22/2026
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19111		Federal (FTA) Funds	\$13,800,000
MPOID				State Funds from TxDOT	\$0
Location		CAPITAL COST OF CONTRACTING: FY 2025 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$13,800,000
				Total Project Cost	\$13,800,000
Fiscal Year	2027			Trans. Deve. Credits Requested	2760000
Apportionment Year	2025			Trans. Deve. Credits Awarded	2760000
Project Phase	CAPITAL			Award Date	3/27/2026
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19112		Federal (FTA) Funds	\$11,943,697
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$11,943,697
				Total Project Cost	\$11,943,697
Fiscal Year	2027			Trans. Deve. Credits Requested	2388739
Apportionment Year	2025			Trans. Deve. Credits Awarded	2388739
Project Phase	CAPITAL			Award Date	3/27/2026
Action Date	5/22/2026	Approved			

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YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19113		Federal (FTA) Funds	\$33,425,853
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SAFETY & SECURITY IMPLEMENTATION: FY 2025		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$33,425,853
				Total Project Cost	\$33,425,853
Fiscal Year		2027		Trans. Deve. Credits Requested	16712927
Apportionment Year		2025		Trans. Deve. Credits Awarded	16712927
Project Phase		OPERATING		Award Date	3/27/2026
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19114		Federal (FTA) Funds	\$56,600,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY 2025		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$56,600,000
				Total Project Cost	\$56,600,000
Fiscal Year		2027		Trans. Deve. Credits Requested	11320000
Apportionment Year		2025		Trans. Deve. Credits Awarded	11320000
Project Phase		CAPITAL		Award Date	5/22/2026
Action Date	Action	5/22/2026	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19115		Federal (FTA) Funds	\$11,315,392
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT		Other Funds	\$0
Brief Project Description	CENTER: FY 2025	APPORTIONMENT		Fiscal Year Cost	\$11,315,392
				Total Project Cost	\$11,315,392
Fiscal Year		2027		Trans. Deve. Credits Requested	2263078
Apportionment Year		2025		Trans. Deve. Credits Awarded	2263078
Project Phase		CAPITAL		Award Date	3/27/2026
Action Date	Action	5/22/2026	Approved		

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19116		Federal (FTA) Funds	\$11,307,703
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR WEST BELLFORT P&R: FY 2025		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$11,307,703
				Total Project Cost	\$11,307,703
Fiscal Year	2027			Trans. Deve. Credits Requested	2207541
Apportionment Year	2025			Trans. Deve. Credits Awarded	2207541
Project Phase	CAPITAL			Award Date	3/27/2026
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19117		Federal (FTA) Funds	\$9,890,682
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		REGIONAL FARE COLLECTION SYSTEM: FY 2025		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$9,890,682
				Total Project Cost	\$9,890,682
Fiscal Year	2027			Trans. Deve. Credits Requested	1978136
Apportionment Year	2025			Trans. Deve. Credits Awarded	1978136
Project Phase	CAPITAL			Award Date	3/27/2026
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19118		Federal (FTA) Funds	\$3,226,224
MPOID				State Funds from TxDOT	\$0
Location		ADA PARATRANSIT SERVICE: FY 2025		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$3,226,224
				Total Project Cost	\$3,226,224
Fiscal Year	2027			Trans. Deve. Credits Requested	1613112
Apportionment Year	2025			Trans. Deve. Credits Awarded	1613112
Project Phase	OPERATING			Award Date	3/27/2026
Action Date	5/22/2026	Approved			

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19119		Federal (FTA) Funds	\$750,000
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$750,000
				Total Project Cost	\$750,000
Fiscal Year	2027			Trans. Deve. Credits Requested	375000
Apportionment Year	2025			Trans. Deve. Credits Awarded	375000
Project Phase	OPERATING			Award Date	3/27/2026
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19120		Federal (FTA) Funds	\$37,372,004
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$37,372,004
				Total Project Cost	\$37,372,004
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19121		Federal (FTA) Funds	\$12,346,950
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$12,346,950
				Total Project Cost	\$12,346,950
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19122		Federal (FTA) Funds	\$2,160,716
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$2,160,716
				Total Project Cost	\$2,160,716
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19123		Federal (FTA) Funds	\$56,058,006
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		STATE OF GOOD REPAIR: FY2026 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$56,058,006
				Total Project Cost	\$56,058,006
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5337
Project Sponsor		19124		Federal (FTA) Funds	\$20,342,996
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$20,342,996
				Total Project Cost	\$20,342,996
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

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YOE: Year Of Expenditure*

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5337
MPOID		19125	Federal (FTA) Funds \$2,260,333
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		STATE OF GOOD REPAIR: FY2026 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$2,260,333
			Total Project Cost \$2,260,333
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5339
MPOID		19126	Federal (FTA) Funds \$9,252,245
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		PURCHASE OF VEHICLES: FY2026 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$9,252,245
			Total Project Cost \$9,252,245
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5310
MPOID		19127	Federal (FTA) Funds \$2,636,783
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$2,636,783
			Total Project Cost \$2,636,783
Fiscal Year		2027	Trans. Deve. Credits Requested 0
Apportionment Year		2026	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

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YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19128		Federal (FTA) Funds	\$1,130,050
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2027 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$1,130,050
				Total Project Cost	\$1,130,050
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2026			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19417		Federal (FTA) Funds	\$7,095,623
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		FY2022 5339: STATE OF GOOD REPAIR-VEHICLE REPLACEMENTS: 8 45' BUSES		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$7,095,623
				Total Project Cost	\$7,095,623
Fiscal Year	2027			Trans. Deve. Credits Requested	1419125
Apportionment Year	2022			Trans. Deve. Credits Awarded	1419125
Project Phase	CAPITAL			Award Date	3/28/2025
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		19539		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		Purchase of site and rehabilitation of existing structures for use by METRO police department		Other Funds	\$40,000,000
Brief Project Description				Fiscal Year Cost	\$40,000,000
				Total Project Cost	\$40,000,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	0			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		19540		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		Eastwood Transit Center Reconstruction		Other Funds	\$29,000,000
Brief Project Description				Fiscal Year Cost	\$29,000,000
				Total Project Cost	\$29,000,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	0			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5339
Project Sponsor		19565		Federal (FTA) Funds	\$5,027,844
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		REGIONAL TRANSIT FARE COLLECTION FY 2020 5339		Other Funds	\$1,256,961
Brief Project Description				Fiscal Year Cost	\$6,284,805
				Total Project Cost	\$6,284,805
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2020			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		18160		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		GULFTON AREA BUS GUIDEWAY PROJECT		Other Funds	\$250,000,000
Brief Project Description				Fiscal Year Cost	\$250,000,000
				Total Project Cost	\$250,000,000
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2028			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19129		Federal (FTA) Funds	\$39,493,164
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		BUS/RAIL PREVENTATIVE MAINTENANCE: FY2027		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$38,493,164
				Total Project Cost	\$38,493,164
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19130		Federal (FTA) Funds	\$12,717,359
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		METROLIFT ADA SUPPORT: FY2027		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$12,717,359
				Total Project Cost	\$12,717,359
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5307
Project Sponsor		19131		Federal (FTA) Funds	\$2,225,538
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		SAFETY & SECURITY IMPLEMENTATION: FY2027		Other Funds	\$0
Brief Project Description	APPORTIONMENT			Fiscal Year Cost	\$2,225,538
				Total Project Cost	\$2,225,538
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2027			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5337
MPOID		19133	Federal (FTA) Funds \$20,953,286
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$20,953,286
			Total Project Cost \$20,953,286
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5337
MPOID		19134	Federal (FTA) Funds \$2,328,143
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		STATE OF GOOD REPAIR: FY2027 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$2,328,143
			Total Project Cost \$2,328,143
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

County Served	HARRIS	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		METRO	Federal Funding Category 5339
MPOID		19135	Federal (FTA) Funds \$9,529,812
Location		METRO SERVICE AREA	State Funds from TxDOT \$0
Brief Project Description		PURCHASE OF VEHICLES: FY2027 APPORTIONMENT	Other Funds \$0
			Fiscal Year Cost \$9,529,812
			Total Project Cost \$9,529,812
Fiscal Year		2028	Trans. Deve. Credits Requested 0
Apportionment Year		2027	Trans. Deve. Credits Awarded 0
Project Phase		CAPITAL	Award Date
Action Date	Action	5/22/2026	Approved

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	5310
Project Sponsor		19136		Federal (FTA) Funds	\$2,715,886
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		ADA PARATRANSIT SERVICE: FY2027 APPORTIONMENT		Other Funds	\$0
Brief Project Description				Fiscal Year Cost	\$2,715,886
				Total Project Cost	\$2,715,886
Fiscal Year	2028			Trans. Deve. Credits Requested	543177
Apportionment Year	2027			Trans. Deve. Credits Awarded	543177
Project Phase	OPERATING			Award Date	6/28/2024
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		19605		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		KINGSLAND PARK AND RIDE IMPROVEMENTS		Other Funds	\$5,000,000
Brief Project Description				Fiscal Year Cost	\$5,000,000
				Total Project Cost	\$5,000,000
Fiscal Year	2028			Trans. Deve. Credits Requested	0
Apportionment Year	2028			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		18371		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER		Other Funds	\$40,000,000
Brief Project Description				Fiscal Year Cost	\$40,000,000
				Total Project Cost	\$40,000,000
Fiscal Year	2029			Trans. Deve. Credits Requested	0
Apportionment Year	2029			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
HARRIS		METRO		Federal Funding Category	
Project Sponsor		18601		Federal (FTA) Funds	\$0
MPOID		METRO SERVICE AREA		State Funds from TxDOT	\$0
Location		NEW BUS PARATRANSIT OPERATING FACILITY		Other Funds	\$180,000,000
Brief Project Description				Fiscal Year Cost	\$180,000,000
				Total Project Cost	\$180,000,000
Fiscal Year	2030			Trans. Deve. Credits Requested	0
Apportionment Year	2030			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		11521		Federal (FTA) Funds	\$160,000
MPOID		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Location		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		Other Funds	\$40,000
Brief Project Description				Fiscal Year Cost	\$200,000
				Total Project Cost	\$200,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2025			Trans. Deve. Credits Awarded	0
Project Phase	PLANNING			Award Date	
Action Date	5/22/2026	Approved			

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		11660		Federal (FTA) Funds	\$927,094
MPOID		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Location		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		Other Funds	\$927,094
Brief Project Description				Fiscal Year Cost	\$1,854,188
				Total Project Cost	\$1,854,188
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2025			Trans. Deve. Credits Awarded	0
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Approved			

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		11668		Federal (FTA) Funds		\$183,330	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		Other Funds		\$45,833	
				Fiscal Year Cost		\$229,163	
				Total Project Cost		\$229,163	
Fiscal Year		2027		Trans. Deve. Credits Requested		0	
Apportionment Year		2025		Trans. Deve. Credits Awarded		0	
Project Phase		PLANNING		Award Date			
Action Date	Action	5/22/2026	Approved				

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		11676		Federal (FTA) Funds		\$540,000	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		Other Funds		\$540,000	
				Fiscal Year Cost		\$1,080,000	
				Total Project Cost		\$1,080,000	
Fiscal Year		2027		Trans. Deve. Credits Requested		0	
Apportionment Year		2025		Trans. Deve. Credits Awarded		0	
Project Phase		OPERATING		Award Date			
Action Date	Action	5/22/2026	Approved				

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		18456		Federal (FTA) Funds		\$263,493	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS; FARE COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION		Other Funds		\$0	
				Fiscal Year Cost		\$263,493	
				Total Project Cost		\$263,493	
Fiscal Year		2027		Trans. Deve. Credits Requested		52699	
Apportionment Year		2021		Trans. Deve. Credits Awarded		52699	
Project Phase		CAPITAL		Award Date			
Action Date	Action	5/22/2026	Approved				

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DISTRICT HOUSTON

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		MPOID	18631	Federal (FTA) Funds	\$200,000
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION			Other Funds	\$50,000
				Fiscal Year Cost	\$250,000
				Total Project Cost	\$250,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2025			Trans. Deve. Credits Awarded	0
Project Phase	PLANNING			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		MPOID	18632	Federal (FTA) Funds	\$2,100,000
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING			Other Funds	\$4,088,886
				Fiscal Year Cost	\$6,188,886
				Total Project Cost	\$6,188,886
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2020			Trans. Deve. Credits Awarded	0
Project Phase	CAPITAL			Award Date	
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		MPOID	18633	Federal (FTA) Funds	\$625,000
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION			Other Funds	\$625,000
				Fiscal Year Cost	\$1,250,000
				Total Project Cost	\$1,250,000
Fiscal Year	2027			Trans. Deve. Credits Requested	0
Apportionment Year	2020			Trans. Deve. Credits Awarded	0
Project Phase	OPERATING			Award Date	
Action Date	5/22/2026	Action	Approved		

TRANSIT PROJECT LISTING

DISTRICT HOUSTON

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
Project Sponsor		MPOID	18634	Federal (FTA) Funds	\$341,532
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	BUS ACQUISITION AND BUS FACILITY FY 2019			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$341,532
Apportionment Year	2019			Total Project Cost	\$341,532
Project Phase	CAPITAL			Trans. Deve. Credits Requested	68306
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	68306
				Award Date	7/29/2022

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		MPOID	18635	Federal (FTA) Funds	\$209,077
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$209,077
Apportionment Year	2020			Total Project Cost	\$209,077
Project Phase	PLANNING			Trans. Deve. Credits Requested	41815
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	41815
				Award Date	9/27/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		MPOID	18636	Federal (FTA) Funds	\$1,688,769
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES			Other Funds	\$0
Fiscal Year	2027			Fiscal Year Cost	\$1,688,769
Apportionment Year	2020			Total Project Cost	\$1,688,769
Project Phase	CAPITAL			Trans. Deve. Credits Requested	337753
Action Date	5/22/2026	Action	Approved	Trans. Deve. Credits Awarded	337753
				Award Date	4/25/2025

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YOE: Year Of Expenditure*

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		18637	Federal (FTA) Funds \$616,118
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO SUSTAIN LOCAL BUS TROLLEY AND COMMUTER BUS	Other Funds \$0
			Fiscal Year Cost \$616,118
			Total Project Cost \$616,118
Fiscal Year		2027	Trans. Deve. Credits Requested 308059
Apportionment Year		2020	Trans. Deve. Credits Awarded 308059
Project Phase		OPERATING	Award Date 9/27/2024
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5339
MPOID		18638	Federal (FTA) Funds \$352,382
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		BUS ACQUISITION AND BUS FACILITY FY 2020	Other Funds \$0
			Fiscal Year Cost \$352,382
			Total Project Cost \$352,382
Fiscal Year		2027	Trans. Deve. Credits Requested 70476
Apportionment Year		2020	Trans. Deve. Credits Awarded 70476
Project Phase		CAPITAL	Award Date 7/29/2022
Action Date	Action	5/22/2026	Approved

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		18639	Federal (FTA) Funds \$142,740
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	Other Funds \$0
			Fiscal Year Cost \$142,740
			Total Project Cost \$142,740
Fiscal Year		2027	Trans. Deve. Credits Requested 28548
Apportionment Year		2021	Trans. Deve. Credits Awarded 28548
Project Phase		PLANNING	Award Date 9/27/2024
Action Date	Action		

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		18640		Federal (FTA) Funds		\$330,072	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$330,072	
Apportionment Year		2021		Total Project Cost		\$330,072	
Project Phase		CAPITAL		Trans. Deve. Credits Requested		66014	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		66014	
				Award Date		4/25/2025	

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		18641		Federal (FTA) Funds		\$602,637	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$602,637	
Apportionment Year		2021		Total Project Cost		\$602,637	
Project Phase		OPERATING		Trans. Deve. Credits Requested		301319	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		301319	
				Award Date		9/27/2024	

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5339	
MPOID		18642		Federal (FTA) Funds		\$352,945	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		BUS ACQUISITION AND BUS FACILITIES: FY 2021		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$352,945	
Apportionment Year		2021		Total Project Cost		\$352,945	
Project Phase		CAPITAL		Trans. Deve. Credits Requested		70589	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		70589	
				Award Date		7/29/2022	

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YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
Project Sponsor		MPOID	18863	Federal (FTA) Funds	\$339,313
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	BUS ACQUISITION AND BUS FACILITIES: FY 2022			Other Funds	\$0
				Fiscal Year Cost	\$339,313
				Total Project Cost	\$339,313
Fiscal Year	2027			Trans. Deve. Credits Requested	67863
Apportionment Year	2022			Trans. Deve. Credits Awarded	67863
Project Phase	CAPITAL			Award Date	7/29/2022
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
Project Sponsor		MPOID	18864	Federal (FTA) Funds	\$350,903
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	BUS ACQUISITION AND BUS FACILITIES FY 2023			Other Funds	\$0
				Fiscal Year Cost	\$350,093
				Total Project Cost	\$350,093
Fiscal Year	2027			Trans. Deve. Credits Requested	70181
Apportionment Year	2023			Trans. Deve. Credits Awarded	70181
Project Phase	CAPITAL			Award Date	9/27/2024
Action Date	5/22/2026	Action	Approved		

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor		MPOID	18878	Federal (FTA) Funds	\$400,000
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description	COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS			Other Funds	\$0
				Fiscal Year Cost	\$400,000
				Total Project Cost	\$400,000
Fiscal Year	2027			Trans. Deve. Credits Requested	400000
Apportionment Year	2020			Trans. Deve. Credits Awarded	400000
Project Phase	PLANNING			Award Date	6/28/2024
Action Date	5/22/2026	Action	Approved		

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5339
Project Sponsor				Federal (FTA) Funds	\$350,903
MPOID		19171		State Funds from TxDOT	\$0
Location		THE WOODLANDS TOWNSHIP		Other Funds	\$0
Brief Project Description		REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES		Fiscal Year Cost	\$350,903
Fiscal Year		2027		Total Project Cost	\$350,903
Apportionment Year		2025		Trans. Deve. Credits Requested	70181
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	70181
Action Date	Action			Award Date	9/27/2024

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$471,548
MPOID		19457		State Funds from TxDOT	\$0
Location		THE WOODLANDS TOWNSHIP		Other Funds	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION: FY 2021		Fiscal Year Cost	\$471,548
Fiscal Year		2027		Total Project Cost	\$471,548
Apportionment Year		2021		Trans. Deve. Credits Requested	94310
Project Phase		CAPITAL		Trans. Deve. Credits Awarded	94310
Action Date	Action	5/22/2026	Approved	Award Date	4/25/2025

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MONTGOMERY		THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
Project Sponsor				Federal (FTA) Funds	\$250,000
MPOID		19458		State Funds from TxDOT	\$0
Location		THE WOODLANDS TOWNSHIP		Other Funds	\$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES		Fiscal Year Cost	\$250,000
Fiscal Year		2027		Total Project Cost	\$250,000
Apportionment Year		2022		Trans. Deve. Credits Requested	50000
Project Phase		PLANNING		Trans. Deve. Credits Awarded	50000
Action Date	Action			Award Date	3/27/2026

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Projects Sorted by Fiscal Year, Sponsor and MPOID

YOE: Year Of Expenditure

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		19459		Federal (FTA) Funds		\$245,000	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2022 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$245,000	
Apportionment Year		2022		Total Project Cost		\$245,000	
Project Phase		CAPITAL		Trans. Deve. Credits Requested		49000	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		49000	
				Award Date		4/25/2025	

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		19460		Federal (FTA) Funds		\$1,768,448	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2022 FOR COMMUTER BUS SERVICES		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$1,768,448	
Apportionment Year		2022		Total Project Cost		\$1,768,448	
Project Phase		CAPITAL		Trans. Deve. Credits Requested		353690	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		353690	
				Award Date		4/25/2025	

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		19461		Federal (FTA) Funds		\$1,604,582	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$1,604,582	
Apportionment Year		2022		Total Project Cost		\$1,604,582	
Project Phase		OPERATING		Trans. Deve. Credits Requested		827296	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		827296	
				Award Date		3/27/2026	

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YOE: Year Of Expenditure*

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		19462	Federal (FTA) Funds \$200,000
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$200,000
Apportionment Year		2023	Total Project Cost \$200,000
Project Phase		PLANNING	Trans. Deve. Credits Requested 40000
Action Date	Action		Trans. Deve. Credits Awarded 40000
			Award Date 3/27/2026

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		19463	Federal (FTA) Funds \$51,207
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2023 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$51,207
Apportionment Year		2023	Total Project Cost \$51,207
Project Phase		CAPITAL	Trans. Deve. Credits Requested 10241
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded 10241
		Approved	Award Date 4/25/2025

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		19464	Federal (FTA) Funds \$1,036,795
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES	Other Funds \$0
Fiscal Year		2027	Fiscal Year Cost \$1,036,795
Apportionment Year		2023	Total Project Cost \$1,036,795
Project Phase		CAPITAL	Trans. Deve. Credits Requested 207359
Action Date	Action	5/22/2026	Trans. Deve. Credits Awarded 207359
		Approved	Award Date 3/27/2026

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County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5307	
MPOID		19465		Federal (FTA) Funds		\$2,667,296	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$2,667,296	
Apportionment Year		2023		Total Project Cost		\$2,667,296	
Project Phase		OPERATING		Trans. Deve. Credits Requested		1333648	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		1333648	
				Award Date		4/25/2025	

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5339	
MPOID		19561		Federal (FTA) Funds		\$324,160	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT FY 26		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$324,160	
Apportionment Year		2026		Total Project Cost		\$324,160	
Project Phase		CAPITAL		Trans. Deve. Credits Requested		64832	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		64832	
				Award Date		2/27/2026	

County Served		MONTGOMERY		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		THE WOODLANDS TOWNSHIP		Federal Funding Category		5339	
MPOID		19562		Federal (FTA) Funds		\$324,160	
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT		\$0	
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY 27		Other Funds		\$0	
Fiscal Year		2027		Fiscal Year Cost		\$324,160	
Apportionment Year		2027		Total Project Cost		\$324,160	
Project Phase		CAPITAL		Trans. Deve. Credits Requested		64832	
Action Date	Action	5/22/2026	Approved	Trans. Deve. Credits Awarded		64832	
				Award Date		3/27/2026	

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County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		19466	Federal (FTA) Funds \$816,988
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$816,988
Apportionment Year		2024	Total Project Cost \$816,988
Project Phase		CAPITAL	Trans. Deve. Credits Requested 163398
Action Date	Action		Trans. Deve. Credits Awarded 163398
			Award Date 3/27/2026

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		19467	Federal (FTA) Funds \$209,720
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$209,720
Apportionment Year		2024	Total Project Cost \$209,720
Project Phase		CAPITAL	Trans. Deve. Credits Requested 41944
Action Date	Action		Trans. Deve. Credits Awarded 41944
			Award Date 4/25/2025

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		19468	Federal (FTA) Funds \$2,744,118
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$2,744,118
Apportionment Year		2024	Total Project Cost \$2,744,118
Project Phase		OPERATING	Trans. Deve. Credits Requested 1372059
Action Date	Action		Trans. Deve. Credits Awarded 1372059
			Award Date 3/27/2026

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
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County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		19469		Federal (FTA) Funds	\$175,000
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description		PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES		Other Funds	\$0
Fiscal Year		2028		Fiscal Year Cost	\$175,000
Apportionment Year		2025		Total Project Cost	\$175,000
Project Phase		PLANNING		Trans. Deve. Credits Requested	35000
Action Date	Action			Trans. Deve. Credits Awarded	35000
				Award Date	3/27/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		19470		Federal (FTA) Funds	\$1,600,000
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES		Other Funds	\$0
Fiscal Year		2028		Fiscal Year Cost	\$1,600,000
Apportionment Year		2025		Total Project Cost	\$1,600,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	320000
Action Date	Action			Trans. Deve. Credits Awarded	320000
				Award Date	3/27/2026

County Served		<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	MONTGOMERY	THE WOODLANDS TOWNSHIP		Federal Funding Category	5307
MPOID		19471		Federal (FTA) Funds	\$245,000
Location		THE WOODLANDS TOWNSHIP		State Funds from TxDOT	\$0
Brief Project Description		CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2025 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS		Other Funds	\$0
Fiscal Year		2028		Fiscal Year Cost	\$245,000
Apportionment Year		2025		Total Project Cost	\$245,000
Project Phase		CAPITAL		Trans. Deve. Credits Requested	49000
Action Date	Action			Trans. Deve. Credits Awarded	49000
				Award Date	4/25/2025

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*Projects Sorted by Fiscal Year, Sponsor and MPOID
YOE: Year Of Expenditure*

County Served	MONTGOMERY	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor		THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPOID		19742	Federal (FTA) Funds \$2,023,549
Location		THE WOODLANDS TOWNSHIP	State Funds from TxDOT \$0
Brief Project Description		OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	Other Funds \$0
Fiscal Year		2028	Fiscal Year Cost \$2,023,549
Apportionment Year		2025	Total Project Cost \$2,023,549
Project Phase		OPERATING	Trans. Deve. Credits Requested 1011775
Action Date	Action		Trans. Deve. Credits Awarded 1011775
			Award Date