



TO: Technical Advisory Committee Members and Other Interested Persons
SUBJECT: March 18, 2026, Technical Advisory Committee Meeting
FROM: Allie Isbell, MPO Assistant Director
Jamila Owens, MPO Assistant Director
DATE: March 12, 2026

The next Technical Advisory Committee (TAC) meeting will be conducted on March 18, 2026, at 9:30 a.m. in-person at the Houston-Galveston Area Council offices. The meeting will be open to the public at 3555 Timmons Lane, Houston, TX 77027 – Conference Room 2B. All TAC members must be present on-site to participate. The meeting will be streamed live for viewing only at: h-gac.com/live.

The agenda items will be posted on the H-GAC website at: [Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#).

During this meeting, staff will request TAC approval of (or recommendation for approval for) the following items:

Action:

Consent Agenda:

- February 18, 2026, Meeting Minutes Summary
- 2025-2028 Transportation Improvement Plan (TIP) Amendments
- Unified Planning Work Program (UPWP) Amendments
- Chambers County Thoroughfare Plan

Staff will also present the following items:

Discussion:

- Development of 2027 Unified Transportation Plan (UTP) Planning Targets
- Call for Subregional Planning Requests
- 2025-2028 Transportation Improvement Program (TIP) Future Amendments
- Regional Public Transportation Coordinated Plan (RPTCP) Update

Thank you in advance for your patience during our discussions. We will do our utmost to ensure everyone has an opportunity to speak and be heard. We look forward to hearing from you at our meeting. Please address any comments and/or questions regarding the TAC Meeting to Allie Isbell, MPO Assistant Director, at (713) 993-2411 or Allie.Isbell@h-gac.com or Jamila Owens, MPO Assistant Director, at (832) 681-2522 or Jamila.Owens@h-gac.com.



Meeting of the Technical Advisory Committee For The Transportation Policy Council

One Region, One Team.

Meeting Information

Date:	March 18, 2026	Time:	9:30 A.M.
Location:	3555 Timmons Lane Houston, TX 77027 Conference Room 2B	Livestream Link:	h-gac.com/live

Agenda

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1. **Introductions**
 2. **Certification of Quorum**
Staff will certify the quorum requirement is met with 21 voting members
 3. **Public Comments on Agenda Items**
Members of the public will have 3 minutes each to comment on Agenda Items. Written comments may be sent by email to TACPublicComments@h-gac.com. Comments received by 5:00 p.m., Tuesday, March 17, 2026, will be incorporated into the meeting record. Written comments may be viewed at [Public Comments](#).
 4. **Orientation to Agenda and MPO Assistant Director Report**
 - US 90A Corridor Study
 - Congestion Management Plan (CMP) Schedule

Consent Agenda

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5.
 - A. February 18, 2026, Meeting Minutes Summary
 - B. 2025-2028 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan Amendments
 - C. Unified Planning Work Program (UPWP) Amendments
 - D. Chambers County Thoroughfare Plan

Discussion Items

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6. **Development of 2027 Unified Transportation Plan (UTP) Planning Targets**
 TxDOT will present draft Planning Targets for the 2027 UTP. These planning targets will provide guidance for TxDOT Districts and other planning partners for the development of 2027 UTP.
 (Contact: Ms. Catherine McCreight)



7. **Call for Subregional Planning Requests**
Staff will present evaluation criteria to be used for the 2026 Call for Subregional Planning Requests from local sponsors.
(Staff Contact: Ms. Monique Johnson)

8. **2025-2028 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan (RTP) Future Amendments**
Staff will present proposed Amendments to the 2025-2028 TIP and 2045 RTP projects for review and discussion. At next month’s meeting staff will seek TAC recommendation for TPC approval of the preview amendments.
(Staff Contact: Mr. Jim Dickinson)

9. **Regional Public Transportation Coordinated Plan (RPTCP) Update**
Update from staff on the 2027-2031 Regional Public Transportation Coordinated Plan (RPTCP)
(Staff Contact: Mr. Bennie Chambers)

Announcements

Event	Date	Time	Location
Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	March 26	10:00 a.m.	Virtual
Transportation Policy Council (TPC) Meeting	March 27	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	April 1	9:30 a.m.	Virtual
Regional Transit Coordination (RTC) Subcommittee Meeting	April 9	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Subcommittee Meeting	April 14	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	April 15	9:30 a.m.	H-GAC Office
Clean Cities Stakeholder Meetings	April 15	12:00 p.m.	Virtual
Pedestrian-Bicyclist Subcommittee Meeting	April 16	9:30 a.m.	Hybrid

Adjournment

US 90A TRANSIT CORRIDOR STUDY

BACKGROUND

H-GAC, in partnership with the Gulf Coast Rail District (GCRD), conducted a study to develop feasible and reasonable transit alternative(s) for the US 90A corridor. The US 90A corridor parallels the Union Pacific Railroad (UPRR) Glidden Subdivision and passes through some of Fort Bend County's most significant and growing urban developments, including the cities of Missouri City, Stafford, Sugar Land, Richmond, and Rosenberg, as well as communities in Southwest Houston. At the corridor's eastern end is the Texas Medical Center (TMC), a major employment center that is the destination for many Fort Bend County commuters. US 90A itself does not currently have any transit priority infrastructure, even though it provides a key connection between Fort Bend County and the TMC.

The purpose of this study was to assess the technological and economic feasibility of establishing and operating efficient commuter transit service along this corridor, using modal options, including light rail transit (LRT) and bus rapid transit (BRT), which could significantly benefit mobility within the region. The goal of this study was to generate feasible and reasonable transit alternative(s) for this corridor so that the GCRD can advance into a more detailed study and analysis, with an eye toward implementation.

The study screened a variety of alignment options within the corridor, considering characteristics such as environmental factors, population and employment densities, right-of-way need, estimated ridership and high-level capital and operating costs. An alignment that follows US 90A and the Fort Bend County Toll Road was determined to rate the highest.

CURRENT SITUATION

The study is complete and the final report is available on H-GAC's Transit Studies web page (<https://www.h-gac.com/transit>) under the "MPO Transit Studies" tab. The report included recommended next steps for the GCRD to undertake as they move this project into the next phase of analysis and design.

ACTION REQUESTED

Information only.

CONGESTION MANAGEMENT PLAN SCHEDULE

BACKGROUND

A Congestion Management Process is required by the Federal Highway Administration (FHWA) to be developed as part of the metropolitan planning process in urbanized areas with a population of over 200,000. These metropolitan areas are known as Transportation Management Areas and are officially designated by the Secretary of Transportation using population figures from the latest decennial census.

Title 23, Section 450.0320 of the USC requires Metropolitan Planning Organizations (MPOs), such as H-GAC, to “address congestion management through a process that provides for safe and effective integrated management and operation of a multimodal transportation system.”

The Federal Highway Administration (FHWA) expects periodic updates and revisions to the process. H-GAC last updated its Congestion Management Process in 2021, with an administrative/interim update in 2025.

The 2026 Congestion Management Plan (CMP) Update is a comprehensive analysis and update of the current Congestion Management Process, that will move it towards becoming a more comprehensive plan to leverage multiple approaches along key corridors to maximize the effectiveness of congestion management in the region.

CURRENT SITUATION

Cambridge Systematics is the consultant for the CMP Update. The kickoff was held on February 23. Planning for public meetings and data collection for existing conditions are underway following the schedule below.

Task Number	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26
Task 1- Project Management	Yellow								
Task 2 - Public Outreach	Orange								
Task 2 - Public Meetings				Green	Green	Green			
Task 3 - Existing Conditions	Red	Red	Red						
Task 4 - System Performance Analysis			Blue	Blue	Blue	Blue	Blue	Blue	
Task 4- Draft Final Report							Blue	Blue	
Task 4 Recommendation and Approval by TAC/TPC								Blue	

ACTION REQUESTED

Information only.

5A. MINUTES OF THE TECHNICAL ADVISORY COMMITTEE
WEDNESDAY, FEBRUARY 18, 2026, 9:30 A.M. MEETING

INTRODUCTIONS

Chair Morad Kabiri, called the Technical Advisory Committee (TAC) meeting to order at 9:30 a.m. Chair Kabiri gave a brief overview of the housekeeping rules. After the housekeeping rules, the Chair called on Ms. Allie Isbell, Metropolitan Planning Organization (MPO) Assistant Director, to conduct the Roll Call.

See Attachment 1 for the list of Committee representatives and alternates present. There were 33 members in attendance; 21 were required for a quorum.

The meeting agenda and materials are available on the TAC website at:

[Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#)

In addition, the livestream recording is available at: [Technical Advisory Committee Meeting Livestream Archive | Houston-Galveston Area Council \(H-GAC\)](#).

PUBLIC COMMENTS

There were no written public comments received. No public comments were made in person.

ITEM 4. ORIENTATION TO AGENDA AND MPO ASSISTANT DIRECTOR REPORT

Jamila Owens, MPO Assistant Director, welcomed the new TAC members and provided an overview of recent updates and changes. She noted that she and Assistant Director Allie Isbell alternate facilitation of TAC meetings each month.

Ms. Owens highlighted that the TAC agenda has been reformatted. The new structure includes:

- **Consent Agenda Items** – approved in a single vote unless pulled for discussion
- **Action Items** – presentations followed by a vote
- **Discussion Items** – topics for future action requiring member input
- **Information Items** – updates provided for awareness only

She then shared several staff updates:

- **Subregional Planning Team:** Working on draft policy guidance for an upcoming call for future subregional plans, including mobility and thoroughfare plans. More information will be brought to TAC in the coming weeks.
- **Active Transportation Team:** Processing Statements of Project Interest (SOPIs). Entities that submitted a SOPI should have received a questionnaire, which is due **March 27**.
- **Commute Solutions Team:** Launched the “What’s Your Game Plan” campaign in preparation for FIFA events this summer. The team is coordinating with local governments and employers to ensure effective travel planning for workers.
- **Regional Public Transportation Coordination Plan:** Staff have begun the update to this plan, which covers the full 13-county H-GAC region. The work focuses on improving efficiency, effectiveness, and addressing gaps in public transportation services. TAC members may be contacted to help facilitate public meetings or community engagement activities.

Ms. Owens concluded her report and returned the meeting to the Chair.

To hear the MPO Assistant Director Report in its entirety, please click on the link [here](#).

ITEM 5A-5C. APPROVAL OF CONSENT AGENDA ITEMS

Chair Kabiri called for a motion to approve the Consent Agenda, which included the following items:

- Item 5A: Meeting Minutes Summary from January 14, 2026, TAC Meeting

- Item 5B: 2025–2028 Transportation Improvement Program (TIP) Amendments
- Item 5C: Federal Highway Administration Safety Performance Measures

Motion:

Mr. Ken Fickes made a motion to approve consent agenda items 5A), 5B) and 5C). Ms. Amy Skicki made a second motion. The Committee voted and the motion carried.

A slide presentation and audio recording for this item are available [here](#).

ITEM 6. 2026 TAC OFFICERS ELECTION

Chair Morad Kabiri presented the TAC Officers Election. The Technical Advisory Committee (TAC) Bylaws (<https://www.h-gac.com/getmedia/5e1b83fb-6e31-4d3e-abcd-9587e6f73400/TAC-Bylaws-Rev-11-21-2025>) state that the TAC Chair shall appoint a nominating committee of three or more members prior to the election of officers each calendar year for the purpose of bringing before the TAC a slate of officers for consideration. The TAC elects a Chair, First Vice Chair, and Second Vice Chair at the first meeting after the TPC appoints at-large members each calendar year.

The 2026 Nominating Committee includes the following TAC members:

- Wael Tabara
- Perri D’Armond
- David Wurdlow
- Amy Skicki
- Brian Alcott

Nominations were submitted to staff by February 6, 2026, and subsequently forwarded to the 2026 Nominating Committee for review. The Committee convened on February 11, 2026, to develop a slate of officers. As part of its review, the Committee considered the action item for the **2026 TAC Officer Election** and recommended the following slate, as presented in the meeting materials: Chair – Mr. Morad Kabiri; 1st Vice Chair – Ms. Perri D’Armond; and 2nd Vice Chair – Mr. Brian Alcott.

Motion

Mr. Ken Fickes made a motion to approve the slate and a second was made. With no discussion and no opposition voiced, the Committee voted, and the motion carried.

A slide presentation and audio recording for this item are available [here](#).

ITEM 7. DISCUSS TAC SUBCOMMITTEE STRUCTURE

Mr. Ron Papsdorf, Chief Transportation Officer (CTO), provided an overview of the TAC Subcommittee Structure and the draft Subcommittee Guidelines developed following recent TAC bylaw amendments. Mr. Papsdorf highlighted the need to improve efficiency, reduce duplication between committees, and clarify processes for committee membership and operations.

Discussion

Here are the key points of committee feedback included:

- **Membership Terms:** Support for one-year terms for standing committees and duration-based terms for ad hoc committees and work groups.
- **Alternates:** Consensus that alternates should **not** be designated for ad hoc committees or work groups.
- **Leadership:** Standing committees will elect their own chair and vice chair, with leadership limited to **three consecutive years**.
- **Reporting:** Standing committees will report to TAC **at least quarterly**.

- **Structure Review:** TAC requested staff review the current six standing committees and return with recommendations, including best practices from other MPOs.

Next Steps: Staff will revise the guidelines based on TAC feedback and return with a refined proposal and recommendations on subcommittee structure.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 8. UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENTS

Dr. Neely Kim presented on Unified Planning Work Program (UPWP) Amendments. The Unified Planning Work Program (UPWP) outlines the two-year regional transportation planning and programming activities, along with transportation-related air quality planning, to be carried out during fiscal years 2026–2027. The current UPWP was approved by the Transportation Policy Council (TPC) in June of 2025. From time to time, Metropolitan Planning Organization staff may request that the TPC amend the UPWP to address regional needs and planned activities. The UPWP is a living document and at times changes can occur with planning activities that require amendments.

Please see the summary of the presentation below:

Task 2 – Data Development and Maintenance

Staff requested programming:

- **\$153,127** for Subtask 2.1.A to complete ongoing activities related to the FIFA World Cup project (previously approved by TPC in June 2025).
 - **\$57,387** for Subtask 2.1.A to support modeling updates and maintenance.
 - **\$16,334** for Subtask 2.1.B for modeling assistance and support.
- Total request for Subtask 2.1.A: **\$210,514**.

Task 3 – Short-Range Planning

Staff requested **\$56,967** under Subtask 3.2.A to continue support for the regional seamless fare collection system project with METRO.

Task 4 – Metropolitan Transportation Planning

Under Subtask 4.2.C, staff requested adding the Waller County and Liberty County mobility plans to FY 2026 activities. No additional funding was required.

Task 5 – Special Studies

Staff presented three amendment requests:

- **\$50,000** for Subtask 5.5.B (Air Quality Initiatives for Consumers and Communities).
- **\$300,000** for Subtask 5.7.B (Project-Level Planning) for consultant services to support project delivery strategies.
- Addition of Harris County’s PROTECT Grant countywide drainage study (**\$9.6 million**) under Subtask 5.7.E as part of regional planning activities.

A summary table was provided showing current task funding, requested amendments, and post-amendment totals. This item was presented for discussion only; TAC will be asked to provide a recommendation to TPC next month.

Discussion

- During discussion, staff confirmed that the FIFA World Cup modeling funds requested are part of the previously approved \$500,000 allocation.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 9. CHAMBERS COUNTY THOROUGHFARE PLAN

Ms. Caroline Bailey presented on the Chambers County Thoroughfare Plan. The Houston-Galveston Area Council (H-GAC) established a partnership with Chambers County to update the County's thoroughfare plan. A Thoroughfare Plan is a transportation planning tool which provides guidance on configuring the transportation system to support the County's future needs. This is a long-range plan (50+ years) and ensures the preservation of adequate rights-of-way on appropriate alignments to allow the orderly and efficient expansion and improvement of the thoroughfare system to serve existing and future transportation needs. Coordination with adjacent counties occurred to ensure that the transportation network and roadway design is complementary and consistent across county boundaries and throughout the region.

The 2025 Chambers County Thoroughfare Plan ensures that the County transportation network was analyzed holistically, rather than by individual roadway segments, and considered existing and planned developments and trends. This Plan provides the County with an updated planning tool that can be used by the county to enforce right-of-way to not only manage and design a transportation network, but also to guide where new development and growth should occur throughout the County.

Please see an overview of the presentation provided by Ms. Bailey:

- Under Texas Local Government Code §232.102, counties may require right-of-way widths over 120 feet if consistent with an MPO-adopted transportation plan.
- The Chambers County Thoroughfare Plan includes:
 - Minor arterials (minimum 180 ft)
 - Minor arterials (minimum 120 ft)
 - Collectors (minimum 80 ft)
- The plan was adopted by the Chambers County Commissioners Court on April 22, 2025.
- The UPWP includes thoroughfare plan updates for Liberty, Waller, and Galveston counties; each will be brought to TPC for adoption as completed.
- These county plans will inform development of a new regional thoroughfare plan beginning in 2027.
- Next steps: Present to TPC on February 27 for discussion; bring to TAC and TPC next month for adoption via resolution.

Discussion

- In response to questions, staff noted:
 - Galveston County's thoroughfare plan is budgeted and expected to start within the next few months once new staff are hired.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 10. PUBLIC PARTICIPATION PLAN (PPP) UPDATE

Ms. Caroline Bailey provided an update on the Public Participation Plan (PPP). The Metropolitan Planning Organizations must develop a Public Participation Plan outlining how and when stakeholder engagement should take place. The Public Participation Plan serves as a guide for Houston-Galveston Area Council's transportation public involvement process. It is part of a regional effort to ensure a continuing, comprehensive, and coordinated process among stakeholders to provide opportunities for broad-based participation in the development and review of regional transportation plans and programs.

The Public Participation Plan provides the public with an understanding of the transportation planning process and the core functions of the Metropolitan Planning Organization, which includes developing the Regional Transportation Plan, Transportation Improvement Program, the Regionally Coordinated Transportation Plan, and the Unified Planning Work Program.

The Public Participation Plan must be updated on a regular basis in accordance with federal and state regulations and was last updated in 2019. A copy of the Draft Public Participation Plan for public review can be found at <https://www.h-gac.com/transportation-public-outreach>.

Please see an overview of the presentation provided by Ms. Bailey:

Summary of Updates

- The updated PPP included new principles and goals for public engagement.
- Public participation strategies had been revised to incorporate virtual engagement methods.
- Amendment tables for the TIP and RTP had been updated.
- Key updates to TIP amendment processes included:
 - Splitting a project into multiple phases required TPC approval.
 - Cost changes under 25% or under \$1 million could be processed administratively.
 - Sponsor changes on TIP-listed projects could be handled administratively.
 - Increases in Transportation Development Credits (TDCs) greater than \$1 million required TPC approval.
 - Removal of TDCs could be processed administratively.

Next Steps

- Ms. Bailey reported that the **45-day public comment period** began that day.
- The draft PPP had been posted on H-GAC's transportation public outreach webpage for review.
- Comments could be submitted to staff through **April 6, 2026**.
- After reviewing comments and making revisions, staff planned to bring the updated PPP to TAC and TPC for approval in April.

Discussion

- A committee member asked whether a strike-and-underline version showing specific changes would be provided.
- Staff indicated that the draft did not include markup but that a summary of changes could be prepared, and the presentation slides would be distributed.
- Members expressed appreciation for updates aligning TIP amendment procedures with current practice.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 11. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FUTURE AMENDMENTS

Mr. Jim Dickinson presented on the 2025-2028 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan (RTP) Future Amendments. The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

Here is a summary of the proposed amendments:

The Woodlands Township

- Requested programming of Federal Transit Administration (FTA) Buses and Bus Facilities Program funds for transit capital expenditures in FY 2027–2028, matched with Transportation Development Credits (TDCs).
- Requested updates to 12 Urban Area Formula-funded projects in FY 2027–2028 based on updated expenditure estimates.

METRO

- Updated nine FY 2026 placeholder projects for three federal formula funding programs to reflect amounts approved by METRO's Board.
- Requested rescoping of the West Belfort Park & Ride Facilities Project to reallocate **\$5 million** toward a new regional transit fare collection project in FY 2026.
- Updated two safety and security projects to change their classification from capital to operating expenditures, moving them to FY 2026.
- Reduced Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding for the regional transit fare collection project from **\$40 million to \$27 million**, as certain tasks had been completed with other sources.

City of Houston

- Requested adding **\$24.4 million** in Surface Transportation Block Grant (STBG) funds to the Greens Road widening project due to drainage requirements and cost inflation.
- The increase followed H-GAC's cost-increase policy and would be split 50/50.
- Staff noted that non-participating costs would be removed from the amendment for clarity, without changing federal participation.

TxDOT – Houston District

- Requested reducing CMAQ funding for the State Loop 8 Frontage Road Access Management Project due to updated cost estimates and delaying the project to FY 2027.
- Delayed the State Highway 36 four-lane widening project in Fort Bend County from FY 2027 to FY 2030 due to statewide TxDOT letting-target constraints and project-readiness factors such as environmental clearance, right-of-way acquisition, and utility relocation.

Harris County Transit

- Reduced CMAQ funding for the Lynchburg Ferry Vessel Replacement Project to **\$7.5 million**, based on FHWA eligibility determinations.
- Harris County committed approximately **\$22 million** to fully fund the project.

City of Galveston

- Requested canceling an STBG-funded bicycle lane project in the Central Business District after determining it duplicated an existing Livable Centers construction project.
- Funds would be shifted to the original project.

Additional Notes

- A map showing all 34 projects proposed for amendment was provided.
- Mr. Dickinson noted that these amendments were **in draft form** and subject to minor corrections prior to TPC consideration, including adjustments to VOC calculations, Greens Road detail pages, and total project cost figures.
- The item was presented as a preview, with TAC scheduled to vote on the amendments next month.

Discussion

- A member asked for clarification on TxDOT's level-letting process.
- TxDOT staff explained the annual statewide letting targets in the Unified Transportation Program (UTP) and how reduced targets required shifting projects based on readiness, including environmental review, right-of-way acquisition, and utility relocation.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 12. FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT

Mr. Stephen Keen provided a brief update on the FY 2027-2030 Transportation Improvement Program (TIP) Development to the Committee. The TIP is the fiscally constrained, four-year programming of projects document for a Metropolitan Planning Organization (MPO). The Houston-Galveston Area Council develops and amends the TIP for the eight-county metropolitan planning area. The TIP is required to be consistent with the Regional Transportation Plan (RTP).

The MPO has started the development of the 2027-2030 Transportation Improvement Program. Staff will request project updates from sponsors, add fiscal years 2029 and 2030, and analyze available balances before the completion of the new TIP.

The MPO has commenced the development of the 2027-2030 Transportation Improvement Program (TIP). Staff sent emails to all project sponsors with TIP projects to request updated project information, as well as complete the risk register questionnaire and TxDOT's local government scheduling tool, where appropriate.

The MPO will give periodic updates to the Technical Advisory Committee (TAC) and Transportation Policy Council (TPC) through the completion of the 2027-2030 TIP.

Please find the summary of this presentation:

Overview of the TIP Development Process

- The TIP is updated every two years and includes a four-year program of transportation projects.
- The upcoming cycle will include fiscal years **2027–2030**, with FY 2025–2026 being removed.
- All letting (constructed/complete) projects will be removed from the TIP, as they are no longer required to be listed.
- Staff is reviewing projects currently programmed in FY 2026–2030 for potential delays or schedule adjustments.

Project Sponsor Responsibilities

- Local sponsors received requests to provide updated project information, including:
 - Updated Excel project sheets
 - Completed **risk registers**
 - TxDOT Local Government Scheduling Tools
- These updates help ensure that the TIP accurately reflects project status, current schedules, funding commitments, and readiness.

Risk Register & Scheduling Tool

- The risk register and scheduling tool are new requirements for this TIP cycle.
- These tools apply to projects funded through Categories 2, 5 (CMAQ), 7 (STBG), 9 (TASA), and 10 (Carbon Reduction).
- The tools will help:
 - Assess project readiness
 - Identify high-risk projects
 - Assign realistic fiscal years to minimize future delays
 - Improve overall program delivery

Tentative Development Timeline

- February–March: Sponsors provide updated information and complete risk/scheduling tools.
- March–April: Public comment period, including a late-March public meeting.
- May: TAC and TPC approval of the FY 2027–2030 TIP (tentative).
- Any timeline changes will be communicated accordingly.

Key Discussion Points

- Members expressed appreciation for the extensive work involved in the new TIP cycle.
- Sponsors noted challenges with the scheduling tool when older projects have outdated start dates. Suggestions were made to allow more flexibility in the tool.
- Staff explained that the milestone policy, risk register, and scheduling tool will help ensure that project years are stable and realistic.
- Active Transportation Call for Projects: Awarded projects are expected to be added to the TIP if their funding years fall within FY 2027–2030.
- Safety Call for Projects: Timeline not yet available.
- **E-phase (environmental) projects will be included** in this TIP cycle.
- The TIP Subcommittee will meet next month to continue in-depth discussion of the new tools and processes.

Closing

- This item was informational only; no action was requested.
- Staff encouraged sponsors to reach out with questions regarding TIP development.

For Information Only. No action needed.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

ANNOUNCEMENTS:

Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	February 26	10:00 a.m.	Virtual
Transportation Policy Council (TPC) Meeting	February 27	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	March 4	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Meeting	March 10	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	March 18	9:30 a.m.	H-GAC Office
Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	February 26	10:00 a.m.	Virtual
Transportation Policy Council (TPC) Meeting	February 27	9:30 a.m.	H-GAC Office

ADJOURNMENT

Chair Morad Kabiri adjourned the meeting of the TAC at 11:21 a.m.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

Attachment 1

Technical Advisory Committee
Meeting Attendance
February 18, 2026, at 9:30 a.m.

NOTES:

1. Attendance is marked with "X" in the corresponding column for the Primary Member and/or Alternate Member.
2. Where both the Primary Member and Alternate Member is marked with an asterisk (*) after the "X" to indicate that this person does not count toward quorum or votes for this meeting.

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
<i>Chair</i>				
Morad Kabiri, P.E.	X	Smaller Cities - 1	Jildardo Arias	
<i>1st Vice Chair</i>				
Perri D'Armond	X	Fort Bend County Transit	Pamela Lebrane	X*
<i>2nd Vice Chair</i>		Harris County – Toll Road		
Brian Alcott, P.E.	X	Authority	Amar Mohite	
Sherry Weesner, P.E., CPM		Active Transportation	Lisa Graiff	X
Katherine Parker	X	Gulf Coast Rail District	(Vacant)	
Sean Middleton		Houston Airport System	Tim Joniec, C.M., IAP	X
Christina Cabral		Regional Transportation	Marlisa Briggs	
	X	Advocacy Group		
Joseph Peart	X	Smaller Cities - 2	Hon. Lori Klein-Quinn	X
Andy Rodgers		Smaller Cities - 3	Hon. Chad Nesvadba	
Lee Tipton		Smaller Cities - 4	Hon. Dan Davis	X
Todd Stephens	X	The Woodlands Township	Chris Nunes, Ph.D.	
Robert Castaneda		Regional Toll Authority	David Gornet	X
Amy Skicki		Transportation	(Vacant)	
	X	Management		
	X	Organization		
Danny Schnautz		Truck Freight	Liz Castillo	
	X	Transportation		
Clint Harbert, AICP		METRO	Alan Clark	
Lisa Collins, P.E.		TxDOT – Beaumont Dist.	Brent Rawlinson	X
Grady Mapes, P.E.	X	TxDOT – Houston Dist.	Randee Shields, P.E.	X*
Callie Barnes	X	Port Houston	Candice Armenoff	
Rob Lowe		Port Freeport	Jason Muira	X
Ruthanne Haut, CPM	X	The Woodlands Transit	Nicole Mathews	
Brant Gary		City of Baytown	Martin Scribner	X
Brandy Taylor	X	City of Conroe	Chuck Purvis	
Robert Winiecke, P.E., CFM	X	City of Galveston	Brandon Cook	
			Johana Clark,	
Fabio Capillo		City of Houston	P.E., PTOE, ENV SP	
Marlene Gafrick		City of Houston	Vonn Tran	X
David Wurdlow	X	City of Houston	Megan Campbell	
Christopher Sims		City of League City	Cara Davis	

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
Vicenzo S. Corazza, P.E.	X	City of Missouri City	Edward Nagorski, P.E.	X*
Sarah Benavides, P.E.		City of Pasadena	Mark Gardemal, P.E.	
Lorenzo Wingate	X	City of Pearland	Fabiola de Carvalho, CFM, AMP, MIAM	
Melanie Beaman	X	City of Sugarland	Huy Ton	
Kim Golden, P.E.	X	City of Texas City	Jack Haralson, P.E.	
Wael Tabara, P.E.	X	Brazoria County	Karen McKinnon, P.E.	
Zachery Vogler, P.E.	X	Chambers County	Alfonso Acosta	
Stacy Slawinski, P.E.		Fort Bend County	Rick J. Staigle, P.E.	
Michael Shannon, P.E.	X	Galveston County	Nancy Baher	
Patrick Mandapaka, Ph.D., AICP	X	Harris County – Position 1	Richard Smith, P.E.	X
Luis Guajardo, AICP	X	Harris County – Position 2	Faustino Benavides, P.E.	
Ken Fickes, CCTM	X	Harris County Transit	Vernon Chambers	X*
Hon. Jay Knight		Liberty County	Gerald Kolarik	
Jason Smith		Montgomery County	Thomas Woolley	
Ross McCall, P.E.		Waller County	Luke Fortkamp, P.E.	
	42	Total Voting Membership		
	33	Total Voting Membership Present		
	21	Required Quorum		

<u>Agency</u>	<u>Advisory Members – Non-Voting</u>	<u>Present</u>
H-GAC	Ron Papsdorf Chief Transportation Officer / MPO Director (or his/her designee)	X
TxDOT	Catherine McCreight Director, TxDOT District Transportation Planning (Houston District)	
TxDOT	Sue Theiss Director, TxDOT District Advanced Project Development (Houston District)	X
FHWA	(Vacant) Designated Representative, Federal Highway Administration	
FTA	Ronisha Hodge Community Planner, Federal Transit Administration	

5B. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program two Woodlands Township Federal Transit Administration (FTA) Section 5339 funded transit capital expenses (MPO ID 19562, 19563) each with \$324K of federal funding and 65K matching Transportation Development Credits (TDCs) in FY 2027 and FY 2028 at the Township's request.
- Update the FTA Section 5307 funding and matching TDCs of twelve Woodlands Township transit capital, operations and planning projects in FYs 2027-2028 (MPO IDs 19457, 19458, 19461, 19462, 19464, 19465, 19466, 19467, 19468, 19469, 19470, 19472) based on the latest cost estimates.
- Update the descriptions, FTA Sections 5307, 5337 and 5310 funding amounts, and matching TDCs, for METRO's FY 2026 placeholder projects (MPO IDs 19111, 19112, 19113, 19114, 19115, 19116, 19117, 19118, 19119) using the METRO Board of Directors January 2026 approvals.
- Rescope METRO's FTA Section 5339 funded West Belfort Park & Ride project (MPO ID 18858) for the purchase of eleven 45-foot transit buses. Split out \$5.0M of the federal funds to create a new Regional Transit Fare Collection project (MPO ID 19565) in FY 2026.
- Change the phase/task of two METRO's safety and security implementation projects (MPO IDs 19104, 19081) from 'Capital' to 'Operating' based on the Federal Transit Administration's determinations. Increase the number of TDCs per matching requirement for operating expenditures. Delay from FY 2025 to FY 2026.

- Reduce the federal Congestion Mitigation/Air Quality (CMAQ) funding of METRO's Regional Transit Fare Collection System (MPO ID 18260) from \$40.0M to \$27.0M as some of the funded activities for the program have already been implemented with other funding sources.
- Increase the federal Surface Transportation Block Grant (STBG) funding of the City of Houston's Greens Road widening project (MPO ID 5030), splitting the \$24.4M cost increase on a 50/50 basis, to cover increases incurred by complying with drainage regulations and unanticipated market inflation. Add \$9.2M of Local Contribution to fully fund the project.
- Reduce the federal/state CMAQ funding of TxDOT Houston District's BW 8 frontage road access management project in Harris County (MPO ID 18035) from \$26.9M to \$9.8M based on the latest estimate. Delay from FY 2026 to FY 2027 at the District's request.
- Delay the TxDOT Houston District's SH 36 widening project in Fort Bend County (MPO ID 263) from FY 2027 to FY 2030 in the Ten-Year Plan due to TxDOT's statewide level-letting process.
- Reduce the federal CMAQ funding of the Harris County Community and Economic Development Department's Lynchburg Ferry vessel replacement project (MPO ID 19238) from \$32.7M to \$7.5M per the program guidance received from the Federal Highway Administration. Reduce the matching TDCs to 1.5M and increase the local contribution to fully fund the acquisition.

ACTION REQUESTED

Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2026-07 and 2026-08.



Resolution

NO. 2026-07

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the 2045 Regional Transportation Plan was amended by the Transportation Policy Council on October 24, 2025; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2026 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of March 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council



Resolution

NO. 2026-08

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 *TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*, AND THE 2045 *REGIONAL TRANSPORTATION PLAN (RTP)* FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Metropolitan Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE CHIEF TRANSPORTATION OFFICER IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 27th day of March 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council

Table 1: March 2026 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
1	METRO	18260 0912-00-622	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	5 - CMAQ	\$27,000,000	5,400,000	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
2	METRO	19081	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE	5307-URBAN	\$1,977,362	988,681	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
3	METRO	19104	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT	5307-URBAN	\$25,000,000	12,500,000	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
4	METRO	19111	Capital Cost of Contracting: FY 2025 Apportionment	5307-URBAN	\$13,800,000	2,760,000	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
5	METRO	19112	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT	5307-URBAN	\$11,943,697	2,388,739	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
6	METRO	19113	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT	5307-URBAN	\$33,425,853	16,712,927	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
7	METRO	19114	BUS CAPITALIZED MAINTAINENCE: FY 2025 APPORTIONMENT	5307-URBAN	56,000,000	11,320,000	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
8	METRO	19115	STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT CENTER: FY 2025 APPORTIONMENT	5337-SOGR	11,315,392	2,263,078	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
9	METRO	19116	STATE OF GOOD REPAIR WEST BELLFORT P&R: FY2025 APPORTIONMENT	5337 - SOGR	11,307,703	2,207,541	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
10	METRO	19117	REGIONAL FARE COLLECTION SYSTEM: FY 2025 APPORTIONMENT	5339 - BBF	\$9,890,682	1,978,136	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
11	METRO	19118	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT	5310 - ELDERLY	\$3,226,224	1,613,112	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
12	METRO	19119	SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT	5310 - ELDERLY	\$750,000	375,000	Other Regionally Significant Project	Adjust the number of TDCs based on the new funding amount.
13	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	19238 0912-72-833	Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels	5-CMAQ	\$7,516,164	1,503,233	Other Regionally Significant Project	TDCs will allow Harris County to leverage the CMAQ funding for full project implementation

Table 1: March 2026 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
14	THE WOODLANDS TOWNSHIP	19457	CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION: FY 2021	5307-URBAN	\$471,548	94,310	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2026 apportionment capital expenditures
15	THE WOODLANDS TOWNSHIP	19458	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	5307-URBAN	\$250,000	50,000	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2022 apportionment capital expenditures
16	THE WOODLANDS TOWNSHIP	19461	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	5307-URBAN	\$1,604,582	827,296	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2022 apportionment capital expenditures
17	THE WOODLANDS TOWNSHIP	19462	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	5307-URBAN	\$200,000	40,000	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2023 apportionment capital expenditures
18	THE WOODLANDS TOWNSHIP	19464	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES	5307-URBAN	\$1,036,795	207,359	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2023 apportionment capital expenditures
19	THE WOODLANDS TOWNSHIP	19465	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	5307-URBAN	\$2,667,296	1,333,648	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2023 apportionment capital expenditures
20	THE WOODLANDS TOWNSHIP	19466	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES	5307-URBAN	\$816,988	163,398	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2024 apportionment capital expenditures
21	THE WOODLANDS TOWNSHIP	19467	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	5307-URBAN	\$209,720	41,944	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2024 apportionment capital expenditures
22	THE WOODLANDS TOWNSHIP	19468	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	5307-URBAN	\$2,624,000	1,312,000	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2024 apportionment capital expenditures
23	THE WOODLANDS TOWNSHIP	19469	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	5307-URBAN	\$200,000	40,000	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 apportionment capital expenditures
24	THE WOODLANDS TOWNSHIP	19470	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES	5307-URBAN	1,600,000	320,000	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 apportionment capital expenditures
25	THE WOODLANDS TOWNSHIP	19472	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	5307-URBAN	\$1,696,169	848,085	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 apportionment capital expenditures
26	THE WOODLANDS TOWNSHIP	19562	CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY27	5339-BBF	324,160	64,832	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2027 apportionment capital expenditures

Table 1: March 2026 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
27	THE WOODLANDS TOWNSHIP	19563	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY28	5339-BBF	\$324,160	64,832	Other Regionally Significant Project	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2028 apportionment capital expenditures

H-GAC 2025-2028 TIP; 2045 RTP
March 2026 Amendments - 32 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications		Scope	Schedule
						Funding (M)			
						Fed/State	Local		
1	263 0188-01-016	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	5030 0912-71-836	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	R	Yes	\$ +12.2	\$ +21.2	<input type="checkbox"/>	<input type="checkbox"/>
3	18035 3256-01-127	TXDOT HOUSTON DISTRICT	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S	R	Yes	\$ -17.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4	18260 0912-00-622	METRO	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	T	No	\$ -13.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
5	18858	METRO	Purchase up to eleven 45' transit buses from FY'21 FTA Section 5339	T	Yes	\$ -12.1	\$ -3.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6	19081	METRO	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE	T	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
7	19104	METRO	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT	T	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8	19111	METRO	Capital Cost of Contracting: FY 2025 Apportionment	T	Yes	\$ -22.5	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9	19112	METRO	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

10	19113	METRO	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT	T	Yes	\$ +31.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11	19114	METRO	BUS CAPITALIZED MAINTAINENCE: FY 2025 APPORTIONMENT	T	No	\$ +1.6	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12	19115	METRO	STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT CENTER: FY 2025 APPORTIONMENT	T	No	\$ -8.4	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13	19116	METRO	STATE OF GOOD REPAIR WEST BELLFORT P&R: FY2025 APPORTIONMENT	T	Yes	\$ +9.1	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14	19117	METRO	REGIONAL FARE COLLECTION SYSTEM: FY 2025 APPORTIONMENT	R	No	\$ +0.9	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15	19118	METRO	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT	T	No	\$ +0.5	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16	19119	METRO	SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT	T	No	\$ -0.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17	19238 0912-72-833	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels	O	Yes	\$ -25.2	\$ +21.8	<input type="checkbox"/>	<input type="checkbox"/>
18	19457	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILATION: FY 2021	R	Yes	\$ +0.2	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
19	19458	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
20	19461	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

21	19462	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
22	19464	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES	T	No	\$ -0.6	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
23	19465	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.5	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
24	19466	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES	T	No	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
25	19467	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	T	No	\$ -0.2	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
26	19468	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
27	19469	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
28	19470	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
29	19472	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

30	19562	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY27	T	Yes	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
31	19563	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY28	T	Yes	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
32	19565	METRO	REGIONAL TRANSIT FARE COLLECTION: FY 2020 5339	T	Yes	\$ +5.0	\$ +1.3	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761	
STREET:						SH 36	FUNDING CATEGORY:	2,9998,4
LIMITS FROM:						IH 69 S	VOC:	kg/day
LIMITS TO:						FM 2218	NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED								

Project History : Amendment # MAR-2026- 2026-03-27 Delay from FY 2027 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,768,851	\$95,823,761	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$76,915,317		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Construction Engineering:	\$3,076,613		Funding by share:	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761
Contingencies:	\$7,691,532							
Indirects:	\$3,907,298							
Bond Financing:	\$0							
Total Project Cost	\$114,268,054							

TDC: 0

CURRENT VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **11/22/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761	
STREET:						SH 36	FUNDING CATEGORY:	2,9998,4
LIMITS FROM:						IH 69 S	VOC:	kg/day
LIMITS TO:						FM 2218	NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED								

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,768,851	\$95,823,761	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$76,915,317		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Construction Engineering:	\$3,076,613		Funding by share:	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761
Contingencies:	\$7,691,532							
Indirects:	\$3,907,298							
Bond Financing:	\$0							
Total Project Cost	\$114,268,054							

TDC: 0

16-Feb-26

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2026 Amendment**

Proposed							PROJECT STATUS: TIP
MPOID / CSJ	5030 / 0912-71-836		STIP Revision Date:			FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$40,400,000
STREET:	GREENS RD				FUNDING CATEGORY: 7,3		
LIMITS FROM:	JFK BLVD				VOC:		kg/day
LIMITS TO:	IH 69				NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED						

Project History : Amendment# MAR-2026: 2026-03-27: Increase federal funding for the eligible costs on a 50/50 basis to cover increased costs incurred by complying with drainage regulations and unanticipated market inflation. Update phase to 'Construction'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,979,600	\$40,400,000	STBG	\$25,000,000	\$0	\$6,250,000	\$0	\$31,250,000
Right Of Way:	\$0		LOCAL CONT	\$0	\$0	\$0	\$9,150,000	\$9,150,000
Construction:	\$40,400,000							
Construction Engineering:	\$1,616,000							
Contingencies:	\$4,040,000							
Indirects:	\$2,052,320							
Bond Financing:	\$0							
Total Project Cost	\$50,087,920		Funding by share:	\$25,000,000	\$0	\$6,250,000	\$9,150,000	\$40,400,000
			TDC:	0				

Current							PROJECT STATUS: TIP
MPOID / CSJ	5030 / 0912-71-836		STIP Revision Date:			11/22/2024	FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C:E	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$16,000,000
STREET:	GREENS RD				FUNDING CATEGORY: 7		
LIMITS FROM:	JFK BLVD				VOC:		kg/day
LIMITS TO:	IH 69				NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED						

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2025 to FY 2028 based on October 24 project tracking comment (Pending agreement on how to handle Regional Strategic Transportation Fund (RSTF) program).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726		Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18035 / 3256-01-127** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,798,415
STREET:	SL 8					FUNDING CATEGORY:	5
LIMITS FROM:	IH 10 W					VOC:	1.80 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S						

Project History : Amendment # MAR-2026- 2026-03-27 Reduce CAT-5/CMAQ to \$9,798,415 (Fed: \$7,838,732; State: \$1,959,683) due to newer cost estimate. Previous estimate was before design work really started. Delay from FY 2026 to FY 2027.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$480,122	\$9,798,415	CMAQ	\$7,838,732	\$1,959,683	\$0	\$0	\$9,798,415
Right Of Way:	\$0							
Construction:	\$9,798,415							
Construction Engineering:	\$489,921							
Contingencies:	\$979,842							
Indirects:	\$497,759							
Bond Financing:	\$0							
Total Project Cost	\$12,246,059							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **18035 / 3256-01-127** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,916,757
STREET:	SL 8					FUNDING CATEGORY:	5
LIMITS FROM:	IH 10 W					VOC:	1.80 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.						

Project History : Approved # JUN-2024- 06/28/2024 Program in FY 2026 with Cat-5 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,318,921	\$26,916,757	CMAQ	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Right Of Way:	\$0							
Construction:	\$26,916,757							
Construction Engineering:	\$1,076,670							
Contingencies:	\$2,691,676							
Indirects:	\$1,367,371							
Bond Financing:	\$0							
Total Project Cost	\$33,371,395							
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18260 / 0912-00-622** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Multiple		VA	Transfer	NONE	METRO	\$27,000,000
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STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 0.57 kg/day

LIMITS TO: VA NOx: 0.60 kg/day

TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)

Project History : Amendment# MAR-2026: 2026-02-27: Reduce the CMAQ funding from \$40M to \$27M at METRO's request as the Regional Seamless Fare Program has already implemented some of the activities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$27,000,000	CMAQ	\$27,000,000	\$0	\$0	\$0	\$27,000,000
Right Of Way:	\$0		Funding by share:					\$27,000,000
Construction:	\$27,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$27,000,000							

TDC: 5,400,000

CURRENT VERSION

MPOID / CSJ **18260 / 0912-00-622** **STIP Revision Date:** 11/17/2025 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Multiple		VA	Transfer	NONE	METRO	\$40,317,000
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STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 0.57 kg/day

LIMITS TO: VA NOx: 0.60 kg/day

TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)

Project History : Amendment # OCT-2025- 10/24/2025 Delay to FY 2026 due to project readiness issues.

Remarks: Programmed 8,063,400 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$40,317,000	CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Right Of Way:	\$0		Funding by share:					\$40,317,000
Construction:	\$40,317,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$40,317,000							

TDC: 8,063,400

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18858 /** **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Capital HOUSTON METRO **\$11,365,514**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Purchase up to eleven 45' transit buses from FY'21 FTA Section 5339

Project History : Amendment # MAR-2026- 2026-03-27 Update Description and FTA Section 5339 funding for purchase of up to eleven 45-foot transit buses. Reduce funding and split out \$5.0M federal to create new Regional Transit Fare Collection (MPO ID 19565) in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$11,365,514	BBF	\$9,092,411	\$0	\$2,273,103	\$0	\$11,365,514
Right Of Way:	\$0		Funding by share:	\$9,092,411	\$0	\$2,273,103	\$0	\$11,365,514
Construction:	\$11,365,514							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,365,514							

TDC: 0

CURRENT VERSION

MPOID / CSJ **18858 /** **STIP Revision Date:** 02/09/2026 **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA HOUSTON METRO **\$26,519,848**

STREET: WEST BELLFORT PARK & RIDE FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA

Project History : Amendment # DEC-2025A- 12/19/2025 Delay from FY 2023 to FY 2026 to complete the obligation in FTA's Transit Award Management System.

Remarks: MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY AND PURCHASE OF TEN 45 FOOT TRANSIT BUSES: FY 2020, FY 2021 & FY 2022 5339 FORMULA FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$26,519,848	BBF	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Right Of Way:	\$0		Funding by share:	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction:	\$11,365,514							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,365,514							

TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19081 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$1,977,362
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE

Project History : Amendment # MAR-2026- 2026-03-27 Delay from FY '25 to FY '26. The FTA has determined this eligible cost is an operating expense, requiring a 50/50 match. Therefore, METRO is requesting an increase in the TDC's allocated to this formula funded project.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0		Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Construction:	\$1,977,362		TDC: 988,681					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							

CURRENT VERSION

MPOID / CSJ **19081 /** **STIP Revision Date:** 10/18/2024 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,977,362
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE

Project History : Amendment # SEP-2024- 09/27/2024 Program in FY 2025 of the 2025-2028 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024.

Remarks: 395,472 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0		Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Construction:	\$1,977,362		TDC: 395,472					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19104 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$25,000,000
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT

Project History : Amendment # MAR-2026- 2026-03-27 Revise Phase/Task from Capital to Operating and increase TDCs to 12.5M at METRO's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0		Funding by share:					\$25,000,000
Construction:	\$25,000,000			\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000							

TDC: **12,500,000**

CURRENT VERSION

MPOID / CSJ **19104 /** **STIP Revision Date:** **02/09/2026** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$25,000,000
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT

Project History : Amendment # DEC-2025A- 12/19/2025 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0		Funding by share:					\$25,000,000
Construction:	\$0			\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

TDC: **5,000,000**

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ 19111 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$13,800,000
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : Capital Cost of Contracting: FY 2025 Apportionment

Project History : Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5307 funding with 2.76M TDCs based on the actual allocation and update the Description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$13,800,000	URBAN	\$13,800,000	\$0	\$0	\$0	\$13,800,000
Right Of Way:	\$0		Funding by share:	\$13,800,000	\$0	\$0	\$0	\$13,800,000
Construction:	\$13,800,000		TDC: 2,760,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$13,800,000							

CURRENT VERSION

MPOID / CSJ 19111 / **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$36,283,499
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : BUS/RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$36,283,499	URBAN	\$36,283,499	\$0	\$0	\$0	\$36,283,499
Right Of Way:	\$0		Funding by share:	\$36,283,499	\$0	\$0	\$0	\$36,283,499
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ 19112 / **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Capital HOUSTON METRO **\$11,943,697**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT

Project History : Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5307 funding with matching TDCs based on the actual allocation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,943,697	URBAN	\$11,943,697	\$0	\$0	\$0	\$11,943,697
Right Of Way:	\$0							
Construction:	\$11,943,697							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,943,697		Funding by share:	\$11,943,697	\$0	\$0	\$0	\$11,943,697
			TDC:	2,388,739				

CURRENT VERSION

MPOID / CSJ 19112 / **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA HOUSTON METRO **\$11,987,330**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT

Project History : Approved # June 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,987,330	URBAN	\$11,987,330	\$0	\$0	\$0	\$11,987,330
Right Of Way:	\$0							
Construction:	\$11,943,697							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,943,697		Funding by share:	\$11,987,330	\$0	\$0	\$0	\$11,987,330
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19113 /** **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Operating HOUSTON METRO \$33,425,853

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT

Project History : Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5307 funding with matching TDCs based on the actual allocation. Change Phase/Task from Capital to Operating.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$33,425,853	URBAN	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Right Of Way:	\$0		Funding by share:					
Construction:	\$33,425,853			\$33,425,853	\$0	\$0	\$0	\$33,425,853
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$33,425,853							
			TDC: 16,712,927					

CURRENT VERSION

MPOID / CSJ **19113 /** **STIP Revision Date: 08/15/2024** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Capital HOUSTON METRO \$2,097,783

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$102,791	\$2,097,783	URBAN	\$2,097,783	\$0	\$0	\$0	\$2,097,783
Right Of Way:	\$104,889		Funding by share:					
Construction:	\$0			\$2,097,783	\$0	\$0	\$0	\$2,097,783
Construction Engineering:	\$125,867							
Contingencies:	\$209,778							
Indirects:	\$106,567							
Bond Financing:	\$0							
Total Project Cost	\$649,893							
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19114 /** **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Capital HOUSTON METRO **\$56,000,000**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : BUS CAPITALIZED MAINTAINENCE: FY 2025 APPORTIONMENT

Project History : Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5307 funding with matching TDCs based on the actual allocation and update the Description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$56,000,000	URBAN	\$56,000,000	\$0	\$0	\$0	\$56,000,000
Right Of Way:	\$0		Funding by share:	\$56,000,000	\$0	\$0	\$0	\$56,000,000
Construction:	\$56,000,000		TDC: 11,320,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$56,000,000							

CURRENT VERSION

MPOID / CSJ **19114 /** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA HOUSTON METRO **\$54,425,248**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,666,837	\$54,425,248	URBAN	\$54,425,248	\$0	\$0	\$0	\$54,425,248
Right Of Way:	\$2,721,262		Funding by share:	\$54,425,248	\$0	\$0	\$0	\$54,425,248
Construction:	\$0		TDC: 0					
Construction Engineering:	\$2,177,010							
Contingencies:	\$5,442,525							
Indirects:	\$2,764,803							
Bond Financing:	\$0							
Total Project Cost	\$15,772,437							

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19115 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,315,392
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT CENTER: FY 2025 APPORTIONMENT

Project History : Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5337 funding with matching TDCs based on the actual allocation and update the Description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,315,392	SOGR	\$11,315,392	\$0	\$0	\$0	\$11,315,392
Right Of Way:	\$0		Funding by share:	\$11,315,392	\$0	\$0	\$0	\$11,315,392
Construction:	\$11,315,392		TDC: 2,263,078					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$16,970,825							

CURRENT VERSION

MPOID / CSJ **19115 /** **STIP Revision Date: 08/15/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$19,750,482
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5337 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$967,774	\$19,750,482	SOGR	\$19,750,482	\$0	\$0	\$0	\$19,750,482
Right Of Way:	\$4,937,621		Funding by share:	\$19,750,482	\$0	\$0	\$0	\$19,750,482
Construction:	\$0		TDC: 0					
Construction Engineering:	\$987,524							
Contingencies:	\$1,975,048							
Indirects:	\$1,003,324							
Bond Financing:	\$0							
Total Project Cost	\$9,871,291							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19116 /** **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris P&R Capital HOUSTON METRO **\$11,307,703**

STREET: WEST BELLFORT PARK & RIDE FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: at 11415 ROARK RD VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR WEST BELLFORT P&R: FY2025 APPORTIONMENT

Project History : Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5337 funding with matching TDCs based on the actual allocation. Update the Facility and Description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,307,703	SOGR	\$11,307,703	\$0	\$0	\$0	\$11,307,703
Right Of Way:	\$0		Funding by share:					\$11,307,703
Construction:	\$11,307,703							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,307,703							
			TDC: 2,207,541					

CURRENT VERSION

MPOID / CSJ **19116 /** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA HOUSTON METRO **\$2,194,498**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5337 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,194,498	SOGR	\$2,194,498	\$0	\$0	\$0	\$2,194,498
Right Of Way:	\$0		Funding by share:					\$2,194,498
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ 19117 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$9,890,682
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : REGIONAL FARE COLLECTION SYSTEM: FY 2025 APPORTIONMENT

Project History : Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5339 funding with matching TDCs based on the actual allocation and update the Description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$9,890,682	BBF	\$9,890,682	\$0	\$0	\$0	\$9,890,682
Right Of Way:	\$0		Funding by share:	\$9,890,682	\$0	\$0	\$0	\$9,890,682
Construction:	\$9,890,682		TDC: 1,978,136					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$9,890,682							

CURRENT VERSION

MPOID / CSJ 19117 / **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$8,982,762
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PURCHASE OF VEHICLES: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5339 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,982,762	BBF	\$8,982,762	\$0	\$0	\$0	\$8,982,762
Right Of Way:	\$0		Funding by share:	\$8,982,762	\$0	\$0	\$0	\$8,982,762
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19118 /** **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA **Operating** HOUSTON METRO **\$3,226,224**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT

Project History : Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5310 funding with matching TDCs based on the actual allocation. Change the Phase/Task from Capital to Operating.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,226,224	ELDERLY	\$3,226,224	\$0	\$0	\$0	\$3,226,224
Right Of Way:	\$0		Funding by share:					
Construction:	\$3,226,224			\$3,226,224	\$0	\$0	\$0	\$3,226,224
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,226,224							
			TDC: 1,613,112					

CURRENT VERSION

MPOID / CSJ **19118 /** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA HOUSTON METRO **\$2,742,839**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5310 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,742,839	ELDERLY	\$2,742,839	\$0	\$0	\$0	\$2,742,839
Right Of Way:	\$0		Funding by share:					
Construction:	\$0			\$2,742,839	\$0	\$0	\$0	\$2,742,839
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC: 0					

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19119 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Operating	HOUSTON	METRO	\$750,000
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT

Project History : Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5310 funding with matching TDCs based on the actual allocation and update the Description. Change Phase/Task from Capital to Operating.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	ELDERLY	\$750,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$0		Funding by share:	\$750,000	\$0	\$0	\$0	\$750,000
Construction:	\$750,000		TDC: 375,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$750,000							

CURRENT VERSION

MPOID / CSJ **19119 /** **STIP Revision Date: 08/15/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$10,097,136
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2025 APPORTIONMENT

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5310 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,097,136	ELDERLY	\$1,097,136	\$0	\$0	\$0	\$10,097,136
Right Of Way:	\$0		Funding by share:	\$1,097,136	\$0	\$0	\$0	\$10,097,136
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19238 / 0912-72-833** **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Transfer HOUSTON HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. \$29,327,140

STREET: LYNCHBURG FERRY FUNDING CATEGORY: 5,3

LIMITS FROM: at 1001 INDEPENDENCE PKWY N VOC: 0.478 kg/day

LIMITS TO: NOx: 11.890 kg/day

TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels. CMAQ funds will only be used for the difference between new diesel engines and diesel hybrid engines.

Project History : Amendment# MAR-2026: 2026-03-27: Reduce CMAQ funding to the program allowable \$7,516,164 and add local funds to make up the difference for a total of \$29,327,140 for the two ferry vessels.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,327,140	CMAQ	\$7,516,164	\$0	\$0	\$0	\$7,516,164
Right Of Way:	\$0		LOCAL	\$0	\$0	\$21,810,976	\$0	\$21,810,976
Construction:	\$29,327,140		Funding by share:	\$7,516,164	\$0	\$21,810,976	\$0	\$29,327,140
Construction Engineering:	\$0		TDC: 1,503,233					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$29,327,140							

CURRENT VERSION

MPOID / CSJ **19238 / 0912-72-833** **STIP Revision Date:** 11/17/2025 **FY 2026**

DISTRICT **COUNTY** **PMPOID** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Transfer HOUSTON HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. \$32,686,667

STREET: LYNCHBURG FERRY FUNDING CATEGORY: 5

LIMITS FROM: AT 1001 INDEPENDENCE PKWY N VOC: 0.00 kg/day

LIMITS TO: NOx: 9.32 kg/day

TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels

Project History : Amendment # OCT-2025A- 10/31/2025 Delay from FY 2025 to FY 2026 due to an FHWA eligibility review and request for additional cost estimates. Change sponsor from HCTRA to Harris County Transit.

Remarks: 6,537,333 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Right Of Way:	\$0		Funding by share:	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction:	\$32,686,667		TDC: 6,537,333					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$32,686,667							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19457 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$471,548	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILATION: FY 2021								

Project History : Amendment# MAR-2026: 2026-03-27: Update the description and funding/TDCs. Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$471,548	URBAN	\$471,548	\$0	\$0	\$0	\$471,548
Right Of Way:	\$0		Funding by share:					\$471,548
Construction:	\$471,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$471,548							
			TDC: 94,310					

CURRENT VERSION

MPOID / CSJ **19457 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	T	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$296,207	
STREET:		THE WOODLANDS TOWNSHIP SERVICE AREA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS								

Project History : Amendment # APR-2025- 04/25/2025 Program FTA Section 5307 funded project in FY 2025 with 59,241 TDCs in lieu of matching funds at the sponsor's request.

Remarks: TDCs: 59,241

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$296,207	URBAN	\$296,207	\$0	\$0	\$0	\$296,207
Right Of Way:	\$0		Funding by share:					\$296,207
Construction:	\$296,207							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$296,207							
			TDC: 59,241					

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19458 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$250,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$250,000	URBAN	\$250,000	\$0	\$0	\$0	\$250,000
Right Of Way:	\$0							
Construction:	\$250,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$250,000							
			Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
			TDCs:	50,000				

CURRENT VERSION

MPOID / CSJ **19458 /** **STIP Revision Date:** **05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$175,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$175,000	\$0	\$0	\$0	\$175,000
			TDC:	35,000				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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 March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19461 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,604,582
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0	\$1,604,582	URBAN	\$1,604,582	\$0	\$0	\$0	\$1,604,582
Construction:	\$1,604,582							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,604,582		Funding by share:	\$1,604,582	\$0	\$0	\$0	\$1,604,582
			TDC:	827,296				

CURRENT VERSION

MPOID / CSJ **19461 /** **STIP Revision Date:** **05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,679,582
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0	\$1,679,582	URBAN	\$1,679,582	\$0	\$0	\$0	\$1,679,582
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$1,679,582	\$0	\$0	\$0	\$1,679,582
			TDC:	839,791				

**HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19462 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							
			Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC:	40,000				

CURRENT VERSION

MPOID / CSJ **19462 /** **STIP Revision Date:** **05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$175,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$175,000	\$0	\$0	\$0	\$175,000
			TDC:	35,000				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19464 /		STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,036,795
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES						

Project History : Amendment# MAR-2026: 2026-03-27: Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,036,795	URBAN	\$1,036,795	\$0	\$0	\$0	\$1,036,795
Construction:	\$1,036,795		Funding by share:	\$1,036,795	\$0	\$0	\$0	\$1,036,795
Construction Engineering:	\$0		TDC: 207,359					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,036,795							

CURRENT VERSION

MPOID / CSJ	19464 /		STIP Revision Date: 05/02/2025				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,601,140
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$78,456		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$80,057	\$1,601,140	URBAN	\$1,601,140	\$0	\$0	\$0	\$1,601,140
Construction:	\$0		Funding by share:	\$1,601,140	\$0	\$0	\$0	\$1,601,140
Construction Engineering:	\$96,068		TDC: 320,228					
Contingencies:	\$160,114							
Indirects:	\$81,338							
Bond Financing:	\$0							
Total Project Cost	\$496,033							

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19465 /	STIP Revision Date:					FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,667,296
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$2,667,296	URBAN	\$2,667,296	\$0	\$0	\$0	\$2,667,296
Construction:	\$2,667,296		Funding by share:					
Construction Engineering:	\$0			\$2,667,296	\$0	\$0	\$0	\$2,667,296
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,667,296							
		TDC: 1,333,648						

CURRENT VERSION

MPOID / CSJ	19465 /	STIP Revision Date: 05/02/2025					FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,127,951
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$2,127,951	URBAN	\$2,127,951	\$0	\$0	\$0	\$2,127,951
Construction:	\$0		Funding by share:					
Construction Engineering:	\$0			\$2,127,951	\$0	\$0	\$0	\$2,127,951
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
		TDC: 1,063,976						

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PROPOSED VERSION

MPOID / CSJ **19466 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$816,988
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$816,988	URBAN	\$816,988	\$0	\$0	\$0	\$816,988
Right Of Way:	\$0		Funding by share:					\$816,988
Construction:	\$816,988							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$816,988							
			TDC:	163,398				

CURRENT VERSION

MPOID / CSJ **19466 /** **STIP Revision Date:** **05/02/2025** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$510,383
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$510,383	URBAN	\$510,383	\$0	\$0	\$0	\$510,383
Right Of Way:	\$0		Funding by share:					\$510,383
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	102,077				

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March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19467 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$209,720
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$209,720	URBAN	\$209,720	\$0	\$0	\$0	\$209,720
Right Of Way:	\$0		Funding by share:					
Construction:	\$209,720			\$209,720	\$0	\$0	\$0	\$209,720
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$209,720							
			TDC: 41,944					

CURRENT VERSION

MPOID / CSJ **19467 /** **STIP Revision Date:** **05/02/2025** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$396,207
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$396,207	URBAN	\$396,207	\$0	\$0	\$0	\$396,207
Right Of Way:	\$0		Funding by share:					
Construction:	\$0			\$396,207	\$0	\$0	\$0	\$396,207
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC: 79,241					

HOUSTON-GALVESTON MPO
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 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ	19468 /		STIP Revision Date:				FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,624,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$2,624,000	URBAN	\$2,624,000	\$0	\$0	\$0	\$2,624,000
Construction:	\$2,624,000		Funding by share:	\$2,624,000	\$0	\$0	\$0	\$2,624,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,624,000							
			TDC:	1,312,000				

CURRENT VERSION

MPOID / CSJ	19468 /		STIP Revision Date: 05/02/2025				FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,744,118
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$2,744,118	URBAN	\$2,744,118	\$0	\$0	\$0	\$2,744,118
Construction:	\$0		Funding by share:	\$2,744,118	\$0	\$0	\$0	\$2,744,118
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	1,372,059				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19469 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							
			Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC:	40,000				

CURRENT VERSION

MPOID / CSJ **19469 /** **STIP Revision Date:** **05/02/2025** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$175,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$175,000	\$0	\$0	\$0	\$175,000
			TDC:	35,000				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ	19470 /	STIP Revision Date:					FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,600,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,600,000	URBAN	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$1,600,000			\$1,600,000	\$0	\$0	\$0	\$1,600,000
Construction Engineering:	\$0		TDC: 320,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,600,000							

CURRENT VERSION

MPOID / CSJ	19470 /	STIP Revision Date: 05/02/2025					FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,509,527
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project in FY 2028 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,509,527	URBAN	\$1,509,527	\$0	\$0	\$0	\$1,509,527
Right Of Way:	\$0		Funding by share:					
Construction:	\$0			\$1,509,527	\$0	\$0	\$0	\$1,509,527
Construction Engineering:	\$0		TDC: 301,905					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19472 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,696,169
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,696,169	URBAN	\$1,696,169	\$0	\$0	\$0	\$1,696,169
Right Of Way:	\$0		Funding by share:	\$1,696,169	\$0	\$0	\$0	\$1,696,169
Construction:	\$1,696,169							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,696,169							
			TDC:	848,085				

CURRENT VERSION

MPOID / CSJ **19472 /** **STIP Revision Date:** **05/02/2025** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,023,549
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project in FY 2028 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,023,549	URBAN	\$2,023,549	\$0	\$0	\$0	\$2,023,549
Right Of Way:	\$0		Funding by share:	\$2,023,549	\$0	\$0	\$0	\$2,023,549
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	1,011,775				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19562 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY27						

Project History : Amendment # MAR-2026- 2026-03-27 Program new FTA Section 5339 capital expenses project in FY 2027 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$324,160	BBF	\$324,160	\$0	\$0	\$0	\$324,160
Right Of Way:	\$0							
Construction:	\$324,160							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$324,160		Funding by share:	\$324,160	\$0	\$0	\$0	\$324,160
			TDC:	64,832				

CURRENT VERSION

MPOID / CSJ **19562 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19563 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY28						

Project History : Amendment # MAR-2026- 2026-03-27 Program new FTA Section 5339 capital expenses project in FY 2028 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$324,160	BBF	\$324,160	\$0	\$0	\$0	\$324,160
Right Of Way:	\$0							
Construction:	\$324,160							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$324,160		Funding by share:	\$324,160	\$0	\$0	\$0	\$324,160
			TDC: 64,832					

CURRENT VERSION

MPOID / CSJ **19563 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19565 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$6,284,805
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION: FY 2020 5339

Project History : Amendment # MAR-2026- 2026-03-27 New entry to support reprogramming of FTA Section 5339 funds from the FY 2020 apportionment. Funds were previously combined with other fiscal years of 5339 funding in MPOID 18858.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$6,284,805	BBF	\$5,027,844	\$0	\$1,256,961	\$0	\$6,284,805
Right Of Way:	\$0		Funding by share:					\$6,284,805
Construction:	\$6,284,805		\$5,027,844	\$0	\$1,256,961	\$0	\$6,284,805	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,284,805							

CURRENT VERSION

MPOID / CSJ **19565 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		
Construction:							\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								



February 4, 2026

Ron Papsdorf, Chief Transportation Officer
Houston-Galveston Area Council
3555 Timmons Lane, Suite 100
Houston, TX 77027

Sent via email: tipamendments@h-gac.com

RE: MPO ID 5030/CSJ 0912-71-836 Greens Road Reconstruction and Widening

Dear Mr. Papsdorf,

The City of Houston's Greens Road Reconstruction and Widening project has completed design and is ready for final TxDOT review prior to construction advertisement. However, the project has experienced significant unforeseen cost escalation in order to comply with drainage regulations and as a result of market inflation significantly above the historic and planned level reflected in the TPC's original funding award. An amendment was previously requested in June 2023 with participation in the Regional Strategic Transportation Fund (RSTF). Due to fiscal constraint, H-GAC has requested that the City resubmit the request without RSTF.

The projected cost at letting exceeds \$49 million with eligible participating costs totaling \$40.4 million. Consistent with the adopted Cost Overrun Policy, the City requests increased federal funding for the eligible participating costs on a 50/50 basis.

The City of Houston respectfully requests your assistance preparing an amendment to the 2025-2028 Transportation Improvement Program for the Greens Road Reconstruction and Widening project. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

Signed by:

BE463EF0DF454EB...

Randall V. Macchi, J.D.
Director
Houston Public Works



Cc: Grady Mapes, P.E., Texas Department of Transportation
Catherine McCreight, Texas Department of Transportation
Vishu Lingala, H-GAC
Oluwole A. McFoy, P.E, Houston Public Works
David Wurdlow, Houston Public Works
Marlene Gafrick, City of Houston

PS
DW

Exhibit
Greens Road, MPOID 5030, CSJ 0912-71-836
Project Costs and Funding Analysis, December 2025

Current Cost Estimate (attached)	<u>Eligible Participating Costs</u>	<u>Non-Participating Costs</u>	<u>Cost Share</u>	<u>Notes</u>
General Items	\$3,665,622.36			
Paving Items	\$19,032,307.64			
Stormwater System	\$11,201,703.00			
Stormwater Detention	\$3,758,882.00			
Water		\$8,018,895.00		
Wastewater		\$985,210.00		
Signals	\$1,171,545.00			
Cash Allowance		\$	106,754.00	
Total:	\$ 38,830,060.00	\$	9,110,859.00	
Projected Cost at Letting (Sep 2026)	\$ 40,400,000.00	\$	9,500,000.00	1 Year of inflation @ 4%, rounded by 100k
Original TIP funding				
Federal	\$ 12,800,000.00		80% Federal	
Local	\$ 3,200,000.00		20% Local	
Total	\$ 16,000,000.00			
Difference	\$ 24,400,000.00	\$	9,500,000.00	
Difference, 50% Federal:	\$ 12,200,000.00		50% Federal	
Difference, 50% Local:	\$ 12,200,000.00		50% Local	
Total Eligible, incl 50% Federal increase:	\$ 25,000,000.00			
Total Eligible, incl 50% Local increase:	\$ 15,400,000.00			
Total Federal:	\$ 25,000,000.00		\$ 25,000,000.00	
Total Local:	\$ 15,400,000.00	\$	9,500,000.00	\$ 24,900,000.00

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Elizabeth Gonzalez Brock
Chair

Rev. T. Leon Preston
First Vice-Chair

Holly Maria Flynn Vilaseca
Second Vice-Chair

Bob Fry
Secretary

Judge Kathy Khahn Han

Terry Morales

Angel Ponce

Roberto Treviño, P.E.

Interim President & CEO

Thomas Jasien



January 27, 2026

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Fort Worth, Texas 76102

RE: Approved Program of Projects for FY 2024 Formula Funds

Dear Ms. Lyssy:

On January 22, 2026, the METRO Board of Directors approved the Program of Projects for FY 2026 transit formula funds for the Houston Urbanized Area as shown in the attached Exhibit A.

METRO will allocate \$11,943,697 of Section 5307 funds for ADA paratransit service and \$33,425,853 for safety and security. These allocations fulfill the 10% cap allowable for paratransit services and the required 1.75% for safety and security within the Houston UZA.

Each Direct Recipients agrees to the amounts allocated, will be responsible for its own application to the Federal Transit Administration and assumes the responsibilities associated with any award of these funds.

Please contact Alan Clark, Chief Strategy Officers, should you have any questions at 713-615-6340 or AC27@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO

- cc: Laura Wallace, FTA
- David Bartels, FTA
- Ronisha Hodge, FTA
- Perri D'Armond, Fort Bend County
- Ken Fickes, Harris County
- Ted Ross, Gulf Coast Transit District
- Ron Papsdorf, H-GAC

Exhibit A.

FY 2025 TRANSIT FORMULA FUND PROGRAM OF PROJECTS FOR THE HOUSTON URBANIZED AREA

Grant Section	Recipient	Project Description	Funding Amount
5307	METRO	Safety and Security	\$ 33,425,853
		METROLift ADA Service Support	\$ 11,943,697
		Bus Capitalized Maintenance	\$ 56,600,000
		Capital Cost of Contracting	\$ 13,800,000
		Subtotal METRO	\$ 115,769,550
5307	Harris County Transit	Planning	\$ 465,326
		Operating Assistance	\$ 1,395,977
		Subtotal Harris County Transit	\$ 1,861,303
5307	Fort Bend County Transit	Capital Cost of Contracting	\$ 451,530
		Operating Assistance	\$ 1,354,590
		Subtotal Fort Bend County Transit	\$ 1,806,120
5307		Total	\$ 119,436,973
5310	METRO	METROLift Service	\$ 3,226,224
		METRO Partnerships	\$ 750,000
		Subtotal METRO	\$ 3,976,224
5310	Fort Bend County Transit	Paratransit Service	\$ 1,800,000
5310	Harris County Transit	Paratransit Service	\$ 200,000
		Total	\$ 5,976,224
5337	METRO	Fannin South Park & Ride	\$ 11,315,392
		West Bellfort Park & Ride	\$ 11,037,703
		Total	\$ 22,353,095
5339	METRO	Regional Fare Collection System	\$ 9,890,682
		Total	\$ 9,890,682
GRAND TOTAL ALL SECTIONS			\$ 157,656,974



November 11, 2025

Allie Isbell, MPO Assistant Director
Transportation Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

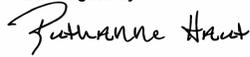
RE: FY22-FY28 – TIP Amendments/New Items, Sections 5307/5339 Formula Funds

This letter is a request from The Woodlands Township for additions and/or revisions to the 2025-2028 Transportation Improvement Program (TIP). The additions include 5339 Fiscal Year 2026, 2027, and 2028, transit formula funded projects and amend 5307 fiscal year 2022-2025 in the FY 2025-2028 Transportation Improvement Program.

Please refer to the table in Attachment 1. The table contains updated / appropriate TIP entry information. Additionally, The Woodlands Township will submit, as relevant, TDC applications for the projects whose funding amounts include TDC match and amend the MPOID listed in Attachment 1.

If you have any questions regarding this request, please contact Rick Valdez, Grant Administrator for the Township, at rvaldez@thewoodlandstowship-tx.gov or (281) 210-2027.

Sincerely,

DocuSigned by:

854AEFED50FC440...

Ruthanne Haut
Director of Transportation & Infrastructure

cc:
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Larry Meyer, H-GAC
Karen Owen, H-GAC
Chris Nunes, The Woodlands Township
Matt Kouns, The Woodlands Township
Rick Valdez, The Woodlands Township

Attachment 1. Requested TIP amendments

 = Required updates

#	MPOID	FY	Fund Cat.	Description	New Description	Original/amended Funding					New Funding					Proposed Action	
						Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total		
1	New	2026	5339		Capital Expenses for Public Transit FY26							0	0	0	\$64,832	\$324,160	Add to TIP
2	New	2027	5339		Capital Expenses for Public Transit FY27							0	0	0	\$64,832	\$324,160	Add to TIP
3	New	2028	5339		Capital Expenses for Public Transit FY28							0	0	0	\$64,832	\$324,160	Add to TIP
4	19458	2027	5307	Transit Planning Activities; FY22		\$175,000			\$35,000	\$175,000		0	0	0	\$50,000	\$250,000	Update funding
5	19461	2027	5307	Operation expenses for public transit, FY 2022, to sustain local trolley and commuter bus services		\$1,679,582			\$899,791	\$1,679,582		0	0	0	\$827,296	\$1,604,582	Update funding
6	19462	2027	5307	Planning expenses for public transit, FY 2023, to plan service enhancements for local bus trolley and commuter bus services		\$175,000			\$35,000	\$175,000		0	0	0	\$40,000	\$200,000	Update funding
7	19464	2027	5307	Capital expenses for public transit, capital cost of contracting, FY 2023 for commuter bus services		\$1,601,140			\$320,228	\$1,601,140		0	0	0	\$207,359	\$1,036,140	Update funding
8	19465	2027	5307	Operation expenses for public transit, FY 2023, to sustain local trolley and commuter bus services		\$2,127,951			\$1,063,976	\$2,127,951		0	0	0	\$1,333,648	\$2,667,296	Update funding
14	19466	2028	5307	Capital expenses for public transit, capital cost of contracting, FY 2024 for commuter bus services		\$510,383			102,077	\$510,383		0	0	0	\$163,398	\$816,988	Update funding

15	19467	2028	5307	Capital expenses for public transit, FY 2024- funds will be used to pay for other capital projects.	\$396,207				\$79,241	\$396,207	\$209,720	0	0	\$41,944	\$209,720	Update funding
16	19468	2028	5307	Operation expenses for public transit, FY 2024, to sustain local trolley and commuter bus services	\$2,744,118				\$1,372,059	\$2,744,118	\$2,624,000	0	0	\$1,312,00	\$2,624,000	Update funding
17	19469	2028	5307	Planning expenses for public transit, FY 2025, to plan service enhancements for local bus trolley and commuter bus services	\$175,000				\$35,000	\$175,000	\$200,000	0	0	\$40,000	\$200,000	Update funding
18	19470	2028	5307	Capital expenses for public transit, capital cost of contracting, FY 2025 for commuter bus services	\$1,509,527				\$301,905	\$1,509,527	\$1,600,000	0	0	\$320,000	\$1,600,000	Update funding
20	19472	2028	5307	Operation expenses for public transit, FY 2025, to sustain local trolley and commuter bus services	\$2,023,549				\$1,011,775	\$2,023,549	\$1,696,169	0	0	\$848,085	\$1,696,169	Update funding

5C. UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENTS

BACKGROUND

The Unified Planning Work Program (UPWP) outlines the two-year regional transportation planning and programming activities, along with transportation-related air quality planning, to be carried out during fiscal years 2026–2027. The current UPWP was approved by the Transportation Policy Council (TPC) in June 2025. From time to time, Metropolitan Planning Organization staff may request that the TPC amend the UPWP to address regional needs and planned activities. The UPWP is a living document, and at times changes can occur with planning activities that require amendments.

CURRENT SITUATION

The MPO is requesting several amendments to the current UPWP as listed below:

1. TASK 2, subtask 2.1.a, staff is requesting to program funds for Travel Demand Modeling Update regarding the FIFA World Cup 2026 project in the amount of \$153,127.17 to complete activities started in Fiscal Year 2025. The original funds in the amount of \$500,000.00 were approved by TPC in April of 2025. The funds being requested were not expended in 2025 due to delayed project start.
2. TASK 2, subtask 2.1.a, staff is requesting to program funds to Travel Demand Model Update and Maintenance for the consultant in the amount of \$57,386.91 to complete ongoing activities in fiscal year 2026 that began in 2025.
3. TASK 2, subtask 2.1.b, staff is requesting to program funds to Travel Demand Modeling Assistance and Support in the amount of \$16,334.12 for continued support of modeling activities into 2026.
4. TASK 3, subtask 3.2.a, staff is requesting to program funds in fiscal year 2026 to support the continuation of the Regional Transit Seamless Fare Collection System Project with METRO provide planning assistance to support the needs of regional partners for the implementation of the seamless fare system regionwide, in the amount of \$46,966.94.
5. TASK 4, subtask 4.2.c, staff is requesting to add the Waller County Mobility Plan as a 2026 activity with no increase in funding.
6. TASK 4, subtask 4.2.c, staff is requesting to add the Liberty County Mobility Plan as a 2026 activity with no increase in funding.
7. TASK 5, subtask 5.5.b, staff is requesting to program funds to the Zero Emissions Vehicle Study in the amount of \$50,000.00 to complete project activities.
8. TASK 5, subtask 5.7.b, staff is requesting to program funds to Project Level Planning in the amount of \$300,000.00 for consultant services in developing project delivery and strategies for MPO.
9. TASK 5, subtask 5.7.e, Harris County is requesting to include the Harris County Countywide Road Drainage Master Plan Project. Due to the grant program’s administration under Title 23 (23 CFR 450.308), projects funded by the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program, specifically those involving planning activities, must be listed in the UPWP (*no fiscal impact to H-GAC UPWP*).

Funding for the requested adjustments is within the limits of the carryover amounts unexpended from Fiscal Year 2025.

Budget Summary

TASK, Sub-task	Prior to Amendment	Programmed Funds	After Amendment
2.1	\$ 2,456,016.00	\$ 226,848.20	\$ 2,682,864.20
2.2	\$ 1,005,313.00	\$ -	\$ 1,005,313.00
2.3	\$ 1,971,136.00	\$ -	\$ 1,971,136.00
Task II Total	\$ 5,432,465.00	\$ 226,848.20	\$ 5,659,313.20
3.1	\$ 814,968.00	\$ -	\$ 814,968.00
3.2	\$ 567,798.00	\$ 46,966.94	\$ 614,764.94
3.3	\$ 1,071,285.00	\$ -	\$ 1,071,285.00
3.4	\$ 67,170.00	\$ -	\$ 67,170.00
Task III Total	\$ 2,521,221.00	\$ 46,966.94	\$ 2,568,187.94
5.1	\$ 4,074,921.00	\$ -	\$ 4,074,921.00
5.2	\$ 953,918.00	\$ -	\$ 953,918.00
5.3	\$ 1,769,007.00	\$ -	\$ 1,769,007.00
5.4	\$ 181,190.00	\$ -	\$ 181,190.00
5.5	\$ 231,166.00	\$ 50,000.00	\$ 281,166.00
5.6	\$ 720,183.00	\$ -	\$ 720,183.00
5.7	\$ 2,120,064.00	\$ 300,000.00	\$ 2,420,064.00
Task V Total	\$ 10,050,449.00	\$ 350,000.00	\$ 10,400,449.00

ACTION REQUESTED

Technical Advisory Committee recommendation to the Transportation Policy Council for approval of Resolution UPWP 2026-2.



Resolution

No. UPWP 2026-2

ADOPTING AMENDMENTS TO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, the Transportation Policy Council adopted the 2026-2027 Unified Planning Work Program (UPWP) on June 27, 2025; and

WHEREAS, this amendment makes the following changes to TASK II-Data Development and Maintenance, TASK III-Short Range Planning, TASK IV-Metropolitan Transportation Planning, and TASK V-Special Studies;

1. TASK 2, subtask 2.1.a and 2.1.b, staff is requesting to program funds for the Travel Demand Modeling Update and Maintenance and Travel Demand Modeling Assistance and Support to complete consultant activities in FY 2026.
2. TASK 3, subtask 3.2.a, staff is requesting to program funds in FY 2026 to support the continuation of the Regional Transit Seamless Fare Collection System Project with Metro to provide planning and implementation assistance.
3. TASK 4, subtask 4.2.c, staff is requesting to add the Waller County Mobility Plan and the Liberty County Mobility Plan activities in FY 2026 with no increase of funds.
4. TASK 5, subtask 5.5.b, staff is requesting to program additional funds for the Zero Emissions Vehicle Study to complete project activities for FY 2026.
5. TASK 5, subtask 5.7.b, staff is requesting to program funds to Project Level Planning for consultant services to develop project delivery and strategies for MPO.
6. TASK 5, subtask 5.7.e, staff is requesting to add Harris County's PROTECT grant-County-wide Drainage Study for fiscal years 2026-2027 as a Partner Agency Planning Activity for overall regional planning.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 27th day of February 2026, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Metropolitan Planning Area.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council

5D. CHAMBERS COUNTY THOROUGHFARE PLAN

BACKGROUND

The Houston-Galveston Area Council (H-GAC) established a partnership with Chambers County to update the County’s thoroughfare plan. A Thoroughfare Plan is a transportation planning tool which provides guidance on configuring the transportation system to support the County’s future needs. This is a long-range plan (50+ years) and ensures the preservation of adequate rights-of-way on appropriate alignments to allow the orderly and efficient expansion and improvement of the thoroughfare system to serve existing and future transportation needs. Coordination with adjacent counties occurred to ensure that the transportation network and roadway design is complementary and consistent across county boundaries and throughout the region.

The 2025 Chambers County Thoroughfare Plan ensures that the County transportation network was analyzed holistically, rather than by individual roadway segments, and considered existing and planned developments and trends. This Plan provides the County with an updated planning tool that can be used by the county to enforce right-of-way to not only manage and design a transportation network, but also to guide where new development and growth should occur throughout the County.

The Texas Local Government Code, Section 232.102, states the Commissioners Court may (1) require right-of-way on a street or road that functions as a major thoroughfare of a width of not more than 120 feet; or (2) require a right-of-way on a street or road that functions as a major thoroughfare of a width of more than 120 feet, if such requirement is consistent with a transportation plan adopted by the metropolitan planning organization of the region. The 2025 Chambers County Thoroughfare Plan consists of major arterials (thoroughfares with a minimum right-of-way width of 180 feet), minor arterials (thoroughfares with a minimum right-of-way width of 120 feet), and collectors with a minimum right-of-way width of 80 feet.

CURRENT SITUATION

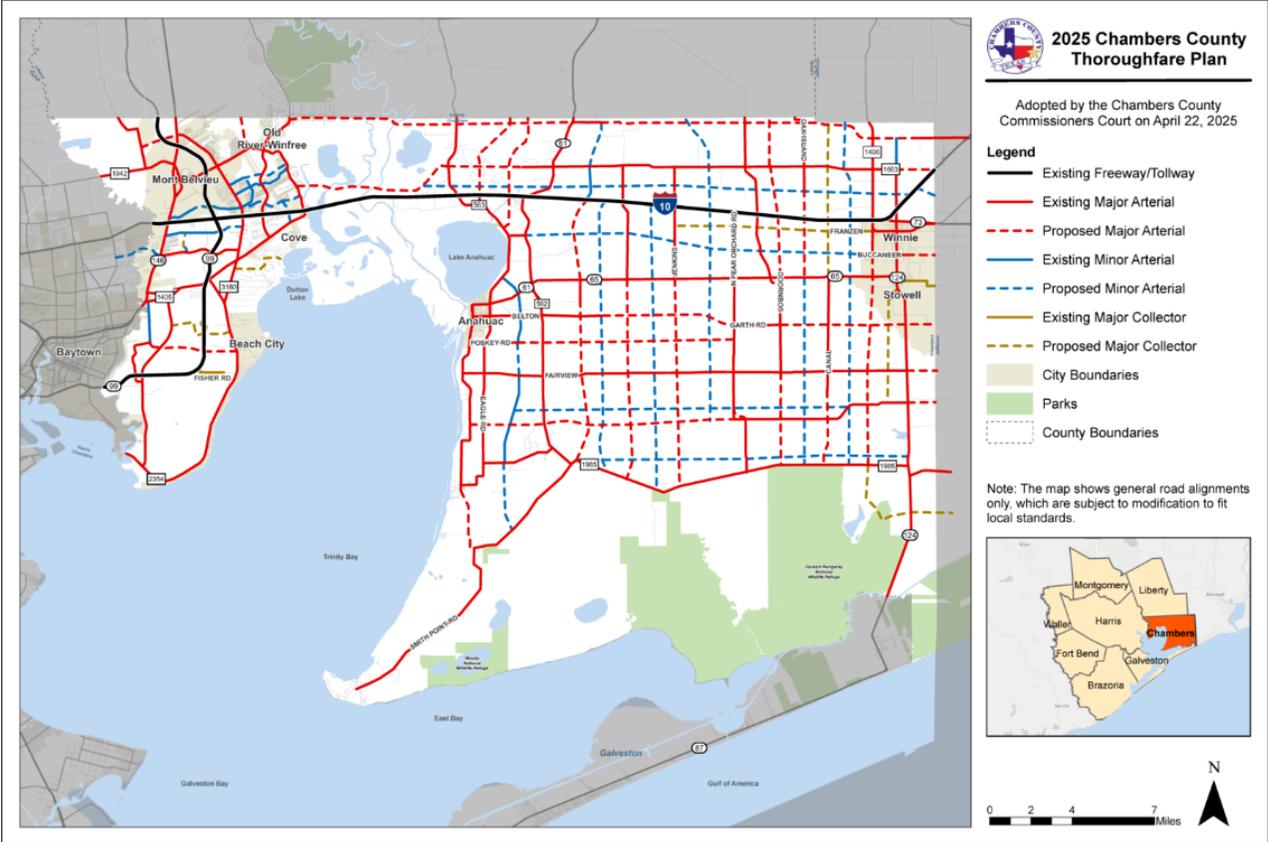
The 2025 Chambers County Thoroughfare Plan, attached as Figure 1 below, was adopted by Chambers County Commissioners Court on April 22, 2025. The Chambers County Thoroughfare Plan report is available online at <https://www.h-gac.com/subregional-planning> under “Local Thoroughfare Plans (prepared by H-GAC).”

The 2026-2027 Unified Planning Work Program (UPWP) includes thoroughfare plan updates for several counties, including Liberty County, Waller County, and Galveston County. These thoroughfare plans will be presented to TPC for adoption as they are completed to ensure alignment with the Texas Local Government Code. Additionally, these thoroughfare plans will inform updates to the Regional Thoroughfare Plan, which will be presented to the TPC for adoption at a future date.

ACTION REQUESTED

Technical Advisory Committee recommendation to the Transportation Policy Council for approval of Resolution 2026-06.

Figure 1: Chambers County Thoroughfare Plan Map





Resolution

No. 2026-06

A RESOLUTION TO ADD THE 2025 CHAMBERS COUNTY THOROUGHFARE PLAN TO THE H-GAC REGIONAL THOROUGHFARE PLAN.

WHEREAS, Chambers County Commissioners Court, in preparation for continued population and employment growth, adopted the 2025 Chambers County Thoroughfare Plan on April 22, 2025; and

WHEREAS, the 2025 Chambers County Thoroughfare Plan was cooperatively developed with the cities of Chambers County and will serve as a guide for development of roadways in Chambers County consistent with future development and mobility needs;

WHEREAS, the 2025 Chambers County Thoroughfare Plan consists of major arterials of 180 feet and minor arterials of 120 feet;

WHEREAS, per the Texas Local Government Code, Section 232.102, the commissioners court may (1) require right-of-way on a street or road that functions as a major thoroughfare of a width of not more than 120 feet; or (2) require a right-of-way on a street or road that functions as a major thoroughfare of a width of more than 120 feet, if such requirement is consistent with a transportation plan adopted by the metropolitan planning organization of the region; and

WHEREAS, H-GAC is replacing the 1970 Chambers County Thoroughfare Plan with the adopted 2025 Chambers County Thoroughfare Plan in the H-GAC Regional Thoroughfare Plan; and

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL OF THE HOUSTON-GALVESTON AREA COUNCIL THAT IT SUPPORTS THE 2025 CHAMBERS COUNTY THOROUGHFARE PLAN AND:

1. UPDATES THE H-GAC REGIONAL THOROUGHFARE PLAN TO INCLUDE THE 2025 CHAMBERS COUNTY THOROUGHFARE PLAN; AND
2. CONCURS WITH RIGHTS-OF-WAY REQUIREMENT OF 120 FEET AND GREATER AS IDENTIFIED IN THE CHAMBERS COUNTY THOROUGHFARE PLAN AND AS SHOWN IN ATTACHMENT 1 OF THIS RESOLUTION.

PASSED AND APPROVED, this 27th day of March 2026, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Metropolitan Planning Area.

APPROVED:

ATTEST:

Justin Beckendorff, Chairman
Transportation Policy Council

Lesley Briones, Secretary
Transportation Policy Council

6. DEVELOPMENT OF 2027 UNIFIED TRANSPORTATION PLAN (UTP) PLANNING TARGETS

BACKGROUND

The Unified Transportation Program (UTP) is a multimodal, comprehensive programming document aligned with federal and State strategic goals and performance measures and targets that guides transportation project development and delivery across Texas. The UTP authorizes the Texas Department of Transportation (TxDOT) and local partnering agencies to develop projects for construction based on projected cash flow over a continuous 10-year timeframe. The UTP is updated annually and approved in August by the Texas Transportation Commission (TTC) in accordance with State law.

The UTP outlines and describes 12 categories of funding for which projected State, federal, and other funding are distributed, as well as the formula by which funds are distributed. It also identifies project selection criteria by funding category. In general, Metropolitan Planning Organizations are involved in project selection for Categories 2, 5, 7, 9, and 10, in coordination with TxDOT.

CURRENT SITUATION

Development of the 2027 UTP is underway following a prescribed development process. At the January TTC meeting, TxDOT's Transportation Planning & Programming (TPP) and Finance Divisions presented the draft 2027-2036 10-year financial forecast. After the January TTC meeting, TPP then distributed the proposed allocations by funding category.

The financial forecast projects a \$7.1 billion reduction in funding from \$101.6 billion in the 2026 UTP to a projected \$94.5 billion in the 2027 UTP. The lower funding is related primarily to adjustments in expected federal and Proposition 1 revenue. This reduction in funds has the potential to impact project development and delivery.

ACTION REQUESTED

Discussion only.

7. CALL FOR SUBREGIONAL PLANNING REQUESTS

BACKGROUND

Subregional Planning is a partnership between H-GAC and local public entities located within the eight-county region of the H-GAC Metropolitan Planning Organization. These planning efforts are unique because H-GAC assists local governments and agencies in performing mobility studies that focus on local transportation networks and ensure they align with the regional transportation network. Subregional Planning serves as a pipeline for including projects that have been through a formal local public participation process in the Regional Transportation Plan (RTP) and eventually the Transportation Improvement Program (TIP). Over the past few years, H-GAC has received a significant increase in requests from local partners to perform mobility studies, including, but not limited to developing and/or updating mobility plans, thoroughfare plans, and corridor studies. The purpose of this policy is to establish a process for evaluating and prioritizing subregional planning requests to be programmed into the Unified Planning Work Program (UPWP).

CURRENT SITUATION

H-GAC staff has developed a draft Criteria for Subregional Planning Requests that will be used to evaluate and prioritize submittals during the 2026 Call for Subregional Planning Requests. The draft Criteria for Subregional Planning Requests, attached as Figure 1 below, establishes the eligibility of local sponsors, scope of work, timeline for completion, and evaluation criteria. It also defines plan/study types, describes the approval process, and a process to track implementation.

The 2026-2027 Unified Planning Work Program (UPWP) includes the following subregional planning activities:

1. Friendswood Parkway Corridor Study
2. Buffalo Bayou East Concept Study
3. Friendswood Active Transportation Plan
4. Liberty County Thoroughfare Plan
5. Montgomery County Mobility Plan
6. North Houston Communities Transportation Priorities Plan
7. Waller County Thoroughfare Plan Update
8. City of Needville Mobility Plan
9. Galveston County Thoroughfare Plan
10. Liberty County Mobility Plan Update
11. Waller County Mobility Plan Update

The 2026 Call for Subregional Planning Requests will be used to solicit and prioritize subregional planning activities to be included in the 2028-2029 UPWP. Additional information about the Subregional Planning Program, including the interactive Subregional Planning Area Map and the Subregional Planning Recommendations Dashboard is available on H-GAC's website at [Subregional Planning | Houston-Galveston Area Council \(H-GAC\)](#).

ACTION REQUESTED

Discussion only.

Figure 1: Draft Criteria for Subregional Planning Requests

DRAFT Criteria for Subregional Planning Requests

Subregional Planning serves as a pipeline for including projects that have been through a formal public participation process in the Regional Transportation Plan (RTP) and eventually the Transportation Improvement Program (TIP). The purpose of this policy is to establish a process for evaluating and prioritizing Subregional Planning requests to be programmed into the Unified Planning Work Program (UPWP).

Goals & Objectives

The goal for creating criteria for subregional planning efforts is to provide guidance for H-GAC staff when prioritizing requests received from local sponsors. Study objectives should align with the latest RTP Goals ([Project Development Process | Houston-Galveston Area Council \(H-GAC\)](#)).

Eligibility

- Political entities with jurisdiction within the region, such as municipalities, counties, transit agencies, school districts, etc.
- Must be a study or plan, will not develop signed engineering work.
- Requests must have the ability to be completed within two (2) years.

Requests & Approval

H-GAC will have up to one (1) call per year for subregional requests for consideration in the UPWP. Priority will be given to requests that best meet the Evaluation Criteria and then in the order the request was received. All requests are subject to the Technical Advisory Committee (TAC) and Transportation Policy Council (TPC) for review and approval for inclusion in the UPWP.

Evaluation Criteria

The following criteria will be utilized to evaluate and prioritize Subregional Planning requests:

1. Are there other plans or studies (sponsored by H-GAC, a local agency, etc.) within the study area that have been completed within the last five years? Priority may be given to areas that have not been studied within the last five years compared to areas with recent studies.
2. Is there a need to update an existing plan, or develop a new plan? Ex. Priority may be given to creating new Thoroughfare Plans compared to updating existing Thoroughfare Plans.
3. Is the area experiencing, has had, or projected to experience high growth? This could be a corridor connecting high growth areas with increased activity, or an area surrounded by other areas experiencing high growth. Local development documents such as plats, site plans, or permits may be used to determine areas that are anticipated to experience high growth.
4. Are there Regionally Significant Roadways within the study area?
5. Are there Regional Critical Urban Freight Corridors as defined by the [Regional Goods Movement Plan](#) within the study area?
6. Does the study area include a corridor identified on the Congestion Management Plan network or one of the [Top 100 Congested Road Segments](#) identified in Texas A&M Transportation Institute (TTI) Urban Mobility Report?

7. Is there funding allocated towards the plan/study or other phases of the project? This could be local, state, or federal funds. Corridor projects that have federal funds allocated may be recommended to move forward with the environmental phase as part of the NEPA planning process.

Subregional Planning Request Types

Study: Focuses on mobility issues in a targeted area by outlining and analyzing alternatives to achieve mobility goals within the targeted area. Public participation may include residents, businesses, or other stakeholders that are directly impacted by a potential project. Does not typically result in official adoption or approval by a governing body but may result in concurrence.

Plan: Intended to be comprehensive and identifies the long-term vision and provides short, mid, and long-term recommendations such as projects, programs, and policies typically derived from one or multiple studies, either done previously or conducted as part of the Plan's development. Public participation is typically broader and may include residents, businesses, or other stakeholders within the entire study area. May result in official, adoption, approval, or concurrence by a governing body.

Mobility Plan

- Could be single or multiple modes, such as freight, transit, ped/bike, urban air mobility, autonomous vehicles, etc.
- Includes vision and goal statements, and performance measures.
- Can include developing and analyzing alternatives or multiple scenarios to decide on the ultimate scenario that best meets mobility goals (Plan recommendations are typically based on the ultimate scenario)
- Typically includes project, program, and policy recommendations.
- Can also include recommendations for thoroughfare plan updates, multimodal mobility studies, transit studies, feasibility studies, and corridor studies for specific areas.
- 18 – 24 months from contract approval, depending on whether the scope of work is an update to an existing plan or developing a new plan.

Thoroughfare Plan

- Countywide or Citywide
- Long-range (25+ years)
- Includes specific recommendations, such as right-of-way (ROW), connectivity, street classification, etc.
- Usually requires a formal approval process by the sponsor.
- 12 months from contract approval

Corridor Study

- Could be single or multiple modes, such as freight, transit, ped/bike, marine, etc.
- Subarea within a county, county precinct, or city.
- Includes alternatives or multiple scenarios, such as roadway alignments and potential land uses.
- Could include access management.

- 12 – 18 months from contract approval depending on length of corridor and level of detail for corridor analysis.

Feasibility Study

- Could be single or multiple modes, such as freight, transit, ped/bike, urban air mobility, autonomous vehicles, etc.
- Can include developing and analyzing alternatives or multiple scenarios to determine the feasibility of a project that best meets mobility goals
- 12 months from contract approval, depending on the approval process

Other

- Any other planning requests that may not fit into any of the above categories. Examples may include, but are not limited to, traffic studies, intersection studies, safe routes to school, or other specific transportation topics.

Implementation Reporting

Local sponsors are required to submit annual implementation reports to H-GAC for up to five years following plan or study completion. The implementation reports will also allow H-GAC to make updates to the Subregional Planning Recommendations Database and track the impact subregional planning efforts have on improving mobility throughout the region.

8. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program three TxDOT Houston District SH 99 Segment-G, Phase-2, widening projects (MPO IDs 13837, 13838, 19401) in FY 2027 with \$144.5M of state toll funding at the District's request.
- Program the TxDOT Houston District's US 290 westbound exit ramp at Skinner Road construction (MPO ID 19564) in FY 2027 with \$1.9M of federal/state Preventative Maintenance funding at the District's request.
- Program the Brazoria County Toll Road Authority's SH 288 tollway construction (MPO ID 13767) in FY 2026 with \$255M of local toll funding at Brazoria County's request.
- Program four Gulf Coast Transit District transit operating and capital expenditures projects in the Lake Jackson/Angleton and Texas City/La Marque Urbanized Areas (MPO IDs 19571, 19572, 19573, 19574) in FY 2026 with Federal Transit Administration Urban Area formula funds, matched with Transportation Development Credits (TDCs), at the District's request.
- Program three Fort Bend County Public Transportation rolling stock replacement and facilities improvements projects (MPO IDs 19575, 19576, 19577) in FY 2026 with Federal Transit Administration Bus and Bus Facilities formula funds at Fort Bend County's request.
- Cancel the duplicate City of Galveston Surface Transportation Block Grant funded Central Business District Bike Lane construction project in TxDOT's Statewide Bicycle and Pedestrian Program (MPO ID 19174) and transfer its \$12.0M and 2.4M TDCs to the original Galveston Downtown Livable Communities construction project (MPO ID 7739). Modify the limits slightly.

ACTION REQUESTED

Discussion only.

H-GAC 2025-2028 TIP and 2045 RTP

April 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
						Fed/State	Local				
1	7739 0912-73-219	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 19TH ST TO 2...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar	O	Yes	✓	+ \$12.0		Add 240K TDCs	✓ Limits	
2	13767 0598-02-093	BRAZORIA COUNTY TOLL ROA... (BRA)	SH 288 (CR 58, CR 56) CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
3	13837 3510-07-012	TXDOT HOUSTON DISTRICT (MON)	SH 99 SEG G (HARRIS C/L, TOWNSEN BLVD...) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
4	13838 3510-06-020	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (W OF IH 45 N, E OF IH 45 N) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
5	19174 0912-73-251	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 14TH ST TO 1...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r	O	Yes	✓			Cancel	✓ Cancel	✓ Cancel
6	19401 3510-06-038	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (E OF IH 45 N, MONTGOMERY C...) SEG G: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
7	19571	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
8	19572	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
9	19573	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Preventative Maintenance expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
10	19574	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
11	19575	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG: FY2025	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

H-GAC 2025-2028 TIP and 2045 RTP

April 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
							Fed/State	Local			
12	19576	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.
13	19577	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS, CNG: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$24,000,000
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STREET: GALVESTON CBD FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST VOC: kg/day

LIMITS TO: 19TH ST to 27TH ST NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

Project History : Amendment# APR-2026: 2026-04-24: Add \$12.0M of STBG and 2.4M TDCs from duplicate MPO ID 19174 which is being canceled. Modify the limits slightly.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$24,000,000	STBG	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$24,000,000			\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction Engineering:	\$0		TDC: 4,800,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$24,000,000							

CURRENT VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000
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STREET: GALVESTON CBD FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST VOC: kg/day

LIMITS TO: 20TH ST to 26TH ST NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

Project History : Amendment # 8-4-2025- 08/04/2025 Clarify 'From' and 'To' limits in response to FHWA comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$12,000,000			\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering:	\$0		TDC: 2,400,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **13767 / 0598-02-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 288	C	MANVEL	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$255,000,000
STREET:	SH 288					FUNDING CATEGORY:	3
LIMITS FROM:	CR 58					VOC:	kg/day
LIMITS TO:	CR 56					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS						

Project History : Amendment# APR-2026: 2026-04-24: Program in FY 2026 with \$255M of Local Toll funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$12,495,000	\$255,000,000	TOLL	\$0	\$0	\$255,000,000	\$0	\$255,000,000	
Right Of Way:	\$0		Funding by share:					\$0	\$255,000,000
Construction:	\$255,000,000			\$0	\$0	\$255,000,000	\$0	\$255,000,000	
Construction Engineering:	\$10,200,000								
Contingencies:	\$25,500,000								
Indirects:	\$12,954,000								
Bond Financing:	\$0								
Total Project Cost	\$316,149,000								
			TDC:	0					

CURRENT VERSION

MPOID / CSJ **13767 / 0598-02-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 288	C	MANVEL	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$261,000,000
STREET:	SH 288					FUNDING CATEGORY:	3
LIMITS FROM:	CR 58					VOC:	kg/day
LIMITS TO:	CR 56					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS						

Project History : Amendment # DEC 2025- 12/09/2025 Amended to the 2045 RTP Update Project Listing

Change in the sponsor, project location, project description, project length and fiscal year

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$12,789,000	\$261,000,000		\$0	\$0	\$0	\$0	\$0	
Right Of Way:	\$0		Funding by share:					\$0	\$0
Construction:	\$261,000,000			\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$10,440,000								
Contingencies:	\$26,100,000								
Indirects:	\$13,258,800								
Bond Financing:	\$0								
Total Project Cost	\$323,587,800								
			TDC:						

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **I3837 / 3510-07-012** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

Project History : Amendment# APR-2026: 2026-04-24 Program in FY 2027 with \$66.5M of State Toll funding at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	\$66,460,286	TOLL	\$0	\$66,460,286	\$0	\$0	\$66,460,286
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
Total Project Cost	\$82,397,463							
			Funding by share:	\$0	\$66,460,286	\$0	\$0	\$66,460,286
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **I3837 / 3510-07-012** **STIP Revision Date:** **FY 2041**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

Project History : Amendment# DEC 2025: 12/30/2025: 2045 RTP Update Amendment. Move to FY 2027, increase TPC to \$88.24M, major limits change, and update CSJ.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	\$66,460,286		\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
Total Project Cost	\$82,397,463							
			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **13838 / 3510-06-020** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99 SEG G	C	NONE	TXDOT HOUSTON DISTRICT	\$53,101,282
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	W OF IH 45 N					VOC:	kg/day
LIMITS TO:	E OF IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)						

Project History : Amendment# APR-2026: 2026-04-24 Program in FY 2027 with \$53.1M of State Toll funding at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,601,963	\$53,101,282	TOLL	\$0	\$53,101,282	\$0	\$0	\$53,101,282
Right Of Way:	\$0							
Construction:	\$53,101,282							
Construction Engineering:	\$2,124,051							
Contingencies:	\$5,310,128							
Indirects:	\$2,697,545							
Bond Financing:	\$0							
Total Project Cost	\$65,834,969							
			Funding by share:	\$0	\$53,101,282	\$0	\$0	\$53,101,282
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **13838 / 3510-06-020** **STIP Revision Date:** **FY 2041**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$53,101,282
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	W OF IH 45 N					VOC:	kg/day
LIMITS TO:	E OF IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)						

Project History : Amendment# DEC 2025: 12/30/2025: Amended to 2045 RTP Update Amendment. Add CSJ, move to FY 2027, decrease TPC to \$59.2, and minor limits change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,601,963	\$53,101,282	TOLL	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$53,101,282							
Construction Engineering:	\$2,124,051							
Contingencies:	\$5,310,128							
Indirects:	\$2,697,545							
Bond Financing:	\$0							
Total Project Cost	\$65,834,969							
			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
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March 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19401 / 3510-06-038** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,937,966
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment# APR-2026: 2026-04-24: Program in FY 2027 with \$24.91M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,221,960	\$24,937,966	TOLL	\$0	\$24,937,966	\$0	\$0	\$24,937,966
Right Of Way:	\$0							
Construction:	\$24,937,966							
Construction Engineering:	\$1,246,898							
Contingencies:	\$2,493,797							
Indirects:	\$1,266,849							
Bond Financing:	\$0							
Total Project Cost	\$31,167,470							
			Funding by share:	\$0	\$24,937,966	\$0	\$0	\$24,937,966
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19401 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19571 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$331,529
STREET:						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures							

Project History : Amendment # APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$331,529/66,305 TDCs) in FY 2026 for capital expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$331,529	URBAN	\$331,529	\$0	\$0	\$0	\$331,529
Right Of Way:	\$331,529		Funding by share:	\$331,529	\$0	\$0	\$0	\$331,529
Construction:	\$0		TDC: 66,305					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$331,529							

CURRENT VERSION

MPOID / CSJ **19571 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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PROPOSED VERSION

MPOID / CSJ **19572 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Operating	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$773,568
STREET:	LAKE JACKSON/ANGLETON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures						

Project History : Amendment# APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$773,568/386,784 TDCs) in FY 2026 for operating expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$773,568	URBAN	\$773,568	\$0	\$0	\$0	\$773,568
Right Of Way:	\$0							
Construction:	\$773,568							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$773,568							
			Funding by share:	\$773,568	\$0	\$0	\$0	\$773,568
			TDC:	386,784				

CURRENT VERSION

MPOID / CSJ **19572 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		\$0
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19573 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$589,826
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$589,826/117,965 TDCs) in FY 2026 for capital expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$589,826	URBAN	\$589,826	\$0	\$0	\$0	\$589,826
Right Of Way:	\$0		Funding by share:	\$589,826	\$0	\$0	\$0	\$589,826
Construction:	\$589,826							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$589,826							

TDC: 117,965

CURRENT VERSION

MPOID / CSJ **19573 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:		\$0						
Right Of Way:			Funding by share:					
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

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PROPOSED VERSION

MPOID / CSJ **19574 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,376,262
STREET:	TEXAS CITY/LAMARQUE UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY25 Texas City/LaMarque 5307 Transit Operating Expenditures						

Project History : Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$1,376,262/688,131 TDCs) in FY 2026 for operating expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,376,262	URBAN	\$1,376,262	\$0	\$0	\$0	\$1,376,262
Right Of Way:	\$0							
Construction:	\$1,376,262							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,376,262							
			Funding by share:	\$1,376,262	\$0	\$0	\$0	\$1,376,262
			TDC:	688,131				

CURRENT VERSION

MPOID / CSJ **19574 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
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March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19575 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$8,326,656
STREET:						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG, FY2025							

Project History : Amendment # APR-2026- 2026-04-24 Program CNG rolling stock replacements and fleet expansion with FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,326,656	BBF	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Right Of Way:	\$0		Funding by share:					
Construction:	\$8,326,656			\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,326,656							

TDC: 0

CURRENT VERSION

MPOID / CSJ **19575 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19576 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$7,367,548
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025						

Project History : Amendment# APR-2026: 2026-04-24: Program CNG fueling station and facilities modification with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,367,548	BBF	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
Right Of Way:	\$0							
Construction:	\$7,367,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,367,548		Funding by share:	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19576 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19577 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$49,166	
STREET:		FORT BEND COUNTY				FUNDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : OTHER CAPITAL ITEMS, CNG: FY2025								

Project History : Amendment# APR-2026: 2026-04-24: Program other CNG capital items with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$49,166	BBF	\$39,333	\$0	\$9,833	\$0	\$49,166
Right Of Way:	\$0		Funding by share:					\$49,166
Construction:	\$49,166			\$39,333	\$0	\$9,833	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$49,166							
TDC: 0								

CURRENT VERSION

MPOID / CSJ **19577 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:		
LIMITS FROM:				VOC:		kg/day		
LIMITS TO:				NOx:		kg/day		
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

9. REGIONAL PUBLIC TRANSPORTATION COORDINATION PLAN (RPTCP) UPDATE

BACKGROUND

As the designated lead agency for public transportation coordination planning for the 13-County Gulf Coast Region, H-GAC is required to update the Regional Public Transportation Coordination Plan (RPTCP) every five years in accordance with federal and state coordinated planning requirements. The RPTCP serves as the region's strategic framework for coordinating public transportation and human services transportation. The plan inventories transportation providers, evaluates demographic and geographic needs, identifies service gaps, and recommends strategies to improve mobility, with particular focus on seniors, individuals with disabilities, low-income populations, youth, veterans and other transit-dependent populations.

Since the adoption of the 2022 plan, several recommendations have advanced, including enhancements to Mobility Links (the region's one-click transportation resource), regional fare coordination initiatives, and expanded collaboration among transit and human service providers. The 2027–2031 update builds on this foundation by incorporating updated demographic data, service area mapping, and a refreshed Transit Need Index (TNI). The plan is guided by the Regional Transit Coordination Subcommittee (RTCS), serving as the steering committee.

CURRENT SITUATION

The RPTCP 2027–2031 update is being developed in-house by H-GAC staff in coordination with TxDOT guidance. Current work includes updated demographic and service data analysis, refinement of the Public Engagement Plan and Provider Inventory, and tracking implementation of prior recommendations while identifying new regional priorities.

The plan will assess regional needs and service gaps and establish updated goals and strategies. A final plan is due to TxDOT by October 2026.

ACTION REQUESTED

Discussion only.