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**Houston-Galveston Area Council**

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**To:** Plans and Projects Review Committee  
**From:** Rick Guerrero, Intergovernmental Relations Director  
**Subject:** July Meeting  
**Date:** July 9, 2019

H-GAC's Plans and Projects Review Committee meets this month on Tuesday, July 16, 2019 at 9:30 a.m. in the H-GAC Conference Room B to review two items, the Brazoria County 2019 Community Development Action Plan and the 2045 Regional Transportation Plan.

The Brazoria County plan presents how the county will program its standard allotment of Housing and Urban Development funds.

The 2045 Regional Transportation Plan provides an overview of transportation needs over the next 25 years, investment priorities, and the types of projects needed to keep our region moving into the future. Staff is recommending both items be found consistent with H-GAC plans, policies and review criteria.

Please call me at 713-993-4598 or email me at [rick.guerrero@h-gac.com](mailto:rick.guerrero@h-gac.com) if you have any questions about the agenda. I hope to see you at our July 16, 2019 meeting.

RG/sas  
Enclosures



**A G E N D A**  
**HOUSTON-GALVESTON AREA COUNCIL**  
**PLANS AND PROJECTS REVIEW**  
**COMMITTEE MEETING**  
**July 16, 2019 9:30 a.m.**  
**3555 Timmons Lane, 2<sup>nd</sup> Floor**  
**Conference Room B**  
**Houston, Texas 77027**

1. Call to Order
2. Action Item
  - a. BRAZORIA COUNTY PY 2019 PROPOSED ACTION PLAN  
Consider projects identified in the Brazoria County PY2019 Action Plan, to be consistent with H-GAC plans, policies, and review criteria including the goals, objectives and recommendations of *Our Great Region 2040*, *2018-2022 Draft Comprehensive Economic Development Strategy*, and the *Fair Housing Equity Assessment*. (Staff Contact: Jeff Taebel)
  - b. THE 2045 REGIONAL TRANSPORTATION PLAN  
Staff recommends the 2045 Regional Transportation Plan be found consistent with regional plans and policies, specifically *Our Great Region 2040* and *2018-2022 Draft Comprehensive Economic Development Strategy*. (Staff Contact: Alan Clark)
3. Other Business
4. Adjournment

## BRAZORIA COUNTY PY 2019 PROPOSED ACTION PLAN

### Background

Brazoria County Community Development & Welfare Department is requesting a review of the County's Program Year 2019 Proposed Action Plan for the U.S. Department of Housing and Urban Development (HUD). The purpose of Brazoria County's Annual Action Plan is to identify the objective and outcome for the PY2019 funds for HUD's Community Development Block Grants, HOME funds, and Emergency Services Grants.

### Current Situation

Brazoria County anticipates \$2,469,257 in HUD funding for PY2019:

- Community Development Block Grant- \$1,736,521 (with \$98,683 in prior year carry-over)
- HOME- \$478,237
- Emergency Solutions Grant- \$155,816

<b>Community Development Block Grant</b>	
Infrastructure Improvements	\$1,166,316
Social Services	\$260,000
Administration	\$340,818
<b>HOME</b>	
Housing Rehab/Reconstruction	\$389,606
Community Housing Development Organization Set-Aside	\$71,735
HOME General Administration	\$55,280
<b>Emergency Services Grant</b>	
Homeless Services	\$144,130
Administration	\$11,686

Brazoria County Community Development & Welfare is currently accepting public comments on the plan.

### Funding Source

Brazoria County is an entitlement community and receives Community Development Block Grants, HOME, and Emergency Services Grants directly from HUD.

### Budgeted

N/A

### Action Requested

Consider projects identified in the Brazoria County PY2019 Action Plan, to be consistent with H-GAC plans, policies, and review criteria including the goals, objectives and recommendations of *Our Great Region 2040, 2018-2022 Draft Comprehensive Economic Development Strategy*, and the *Fair Housing Equity Assessment*. (Staff Contact: Jeff Taebel)

## THE 2045 REGIONAL TRANSPORTATION PLAN

### Background

The 2045 Regional Transportation Plan is the long-range plan that prioritizes surface transportation investments for the Houston-Galveston metropolitan planning area. Updated every four years, the long-range transportation plan outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the eight county Metropolitan Planning Organization region.

The plan and included projects support three strategies: manage our current systems and improve efficient operations; maintain, repair and rehabilitate our transportation facilities and assets; and, expand network capacity. The plan will guide approximately \$132 billion in transportation investments over the next 25 years. The plan included an extensive public outreach and comment effort.

### Current Situation

In May 2019, The Transportation Policy Council approved the final 2045 Regional Transportation Plan. An Executive Summary, the full long-range transportation plan document, and Appendices are available at the following link: [www.2045RTP.com](http://www.2045RTP.com) and in your packet.

### Funding Source

Texas Department of Transportation

### Budgeted

Yes

### Action Requested

Staff recommends the 2045 Regional Transportation Plan be found consistent with regional plans and policies, specifically *Our Great Region 2040* and *2018-2022 Draft Comprehensive Economic Development Strategy*. (Staff Contact: Alan Clark)