

13A. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program the METROLift Minivan Operations Center construction project (MPO ID 19560) with \$21M of METRO funds in FY 2027 at METRO's request.
- Program The Woodlands Township's Federal Transit Administration (FTA) Section 5339 funded transit capital expenses (MPO ID 19561) with \$324K of federal funding and 65K matching Transportation Development Credits (TDCs) in FY 2026 at the Township's request.
- Program the City of Conroe's FTA Section 5310 funded transit operating project (MPO ID 19559) with \$100K of federal funding and 50K matching TDCs in FY 2026 at the City's request.
- Update the scheduling, funding, and matching TDCs, for the City of Conroe's FTA apportioned FY 2025 Program of Projects (MPO IDs 11010, 11519, 11535, 15219, 18936, 19427, 19428, 19429, 19430, 19431, 19434, 19435, 19436, 19437, 19438, 19439, 19440, 19441) based on the federally approved allocations at the City's request.

ACTION REQUESTED

Information only.

2025 - 2028 TIP; 2045 RTP

January 2026 Future TPC Amendments - 21 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			Schedule
					STIP	Funding (M)		Scope
						Fed/State	Local	
1	11010	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
2	11519	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
3	11535	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
4	15219	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
5	18936	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
6	19427	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
7	19428	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T		\$ +0.4	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
8	19429	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
9	19430	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	T	No	\$ +0.2	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
10	19431	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
11	19434	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
12	19435	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T		\$ +0.5	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
13	19436	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
14	19437	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	T		\$ +0.2	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
15	19438	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T		\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
16	19439	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
17	19440	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
18	19441	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	T	No	\$ 0.00	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>

19	19559	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025	T	Yes	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20	19560	METRO	METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.	T	Yes	\$ 0.0	\$ +21.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
21	19561	The Woodlands Township	The Woodlands Township Capital Expenses for Public Transit: 5339 FY2026	T	Yes	\$0.30	\$0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

HOUSTON-GALVESTON MPO

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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$182,840	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022							
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$182,840/36,568 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$182,840	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$182,840	\$0	\$0	\$0	\$182,840
Construction:	\$182,840	Funding by share:		\$182,840	\$0	\$0	\$0	\$182,840
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$182,840							
		TDC: 36,568						

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$164,556	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022							
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$164,556	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$164,556	\$0	\$0	\$0	\$164,556
Construction:	\$164,556	Funding by share:		\$164,556	\$0	\$0	\$0	\$164,556
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$164,556	TDC: 32,911						

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PROPOSED VERSION

MPOID / CSJ		STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$517,600	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022							
Project History :	Amendment # FEB-2026- 2026-02-27 Reduce funding and TDCs to \$517,600/258,800 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$517,600	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$517,600	\$0	\$0	\$0	\$517,600
Construction:	\$517,000		Funding by share:	\$517,600	\$0	\$0	\$0	\$517,600
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$517,000							
			TDC: 258,800					

CURRENT VERSION

MPOID / CSJ		STIP Revision Date: 05/02/2025					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$616,600	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022							
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$616,600	\$616,600	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$616,600	\$0	\$0	\$0	\$616,600
Construction:	\$0		Funding by share:	\$616,600	\$0	\$0	\$0	\$616,600
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$616,600							
			TDC: 616,600					

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$62,806
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$62,86/12,561 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$62,806	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$62,806	\$0	\$0	\$62,806
Construction:	\$62,806						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$62,806						
			TDC:	12,561			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$52,758
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022						
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$52,758	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$52,758	\$0	\$0	\$52,758
Construction:	\$52,758						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$52,758						
			TDC:	10,552			

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PROPOSED VERSION

MPOID / CSJ	15219 /	STIP Revision Date:				Cancelled	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						
Project History :	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for Capital Cost of Contracting for commuter bus service operating expenditures. Transfer funds to MPO ID 19427 cancel this project.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0
Construction:	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$176,715						
TDC: 35,343							

CURRENT VERSION

MPOID / CSJ	15219 /	STIP Revision Date:				05/02/2025	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						

Project History : Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$176,715		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$176,715	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$176,715						
TDC: 35,343							

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MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,307	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023							
Project History :	Amendment # FEB-2026- 2026-02-27 Reduce the funding and TDCs to \$64,307/12,861 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:	12,862 TDCs.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$64,307	BBF	\$64,307	\$0	\$0	\$0	\$64,307
Construction:	\$64,307		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,307							
TDC:		12,861						

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,357	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023							
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.							
Remarks:	12,862 TDCs.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$64,357	BBF	\$64,357	\$0	\$0	\$0	\$64,357
Construction:	\$64,357		Funding by share:	\$64,357	\$0	\$0	\$0	\$64,357
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,357							
TDC:		12,871						

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MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$288,248
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023						
Project History :	Amendment # FEB-2026- 2026-02-27 Adjust the funding and TDCs to \$288,248/144,124 using the funding transferred from cancelled MPOID 15219 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$288,248	URBAN	\$288,248	\$0	\$0	\$288,248
Construction:	\$288,248		Funding by share:	\$288,248	\$0	\$0	\$288,248
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$288,248						
			TDC:	144,124			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$236,664
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$236,664		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$236,664	URBAN	\$236,664	\$0	\$0	\$236,664
Construction:	\$0		Funding by share:	\$236,664	\$0	\$0	\$236,664
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$236,664						
			TDC:	236,664			

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MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$560,240	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$560,240/112,048 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$560,240	URBAN	\$560,240	\$0	\$0	\$0	\$560,240
Construction:	\$560,240		Funding by share:	\$560,240	\$0	\$0	\$0	\$560,240
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$560,240							
			TDC:	112,048				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction:	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000							
			TDC:	24,000				

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					Cancelled	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024						
Project History :	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19430.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$176,715							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715							
TDC: 88,358								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					05/02/2025	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$176,715		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715							
TDC: 35,343								

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PROPOSED VERSION

MPOID / CSJ	19430 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$760,240
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$760,240/380,120, using funds transferred from MPOID 19429, to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$760,240	URBAN	\$760,240	\$0	\$0	\$760,240
Construction:	\$760,240		Funding by share:	\$760,240	\$0	\$0	\$760,240
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$760,240						
			TDC:	380,120			

CURRENT VERSION

MPOID / CSJ	19430 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$518,243
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$518,243		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$518,243	URBAN	\$518,243	\$0	\$0	\$518,243
Construction:	\$0		Funding by share:	\$518,243	\$0	\$0	\$518,243
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$518,243						
			TDC:	518,243			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$200,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$200,000	Funding by share:		\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							
TDC: 40,000								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$90,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$90,000		URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction:	\$0	Funding by share:		\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000							
TDC: 18,000								

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$117,359	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024							
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$117,359/23,472 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$117,359	BBF	\$117,359	\$0	\$0	\$0	\$117,359
Construction:	\$117,359		Funding by share:	\$117,359	\$0	\$0	\$0	\$117,359
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$117,359							
			TDC:	23,472				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$66,744	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024							
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$66,744	BBF	\$66,744	\$0	\$0	\$0	\$66,744
Construction:	\$66,744		Funding by share:	\$66,744	\$0	\$0	\$0	\$66,744
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$66,744							
			TDC:	13,349				

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PROPOSED VERSION

MPOID / CSJ	19435 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$577,372
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$577,372/115,474 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$577,372	URBAN	\$577,372	\$0	\$0	\$577,372
Construction:	\$577,372		Funding by share:	\$577,372	\$0	\$0	\$577,372
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$577,372						
			TDC:	115,474			

CURRENT VERSION

MPOID / CSJ	19435 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$120,000
Construction:	\$0		Funding by share:	\$120,000	\$0	\$0	\$120,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	24,000			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					Cancelled	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19437.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$182,017	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Construction:	\$182,017							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$182,017							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					05/02/2025	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$182,017	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
TDC: 36,403								

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PROPOSED VERSION

MPOID / CSJ	19437 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$777,372
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$777,372/388,686, using funding from cancelled MPOID 19436, to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$777,372	URBAN	\$777,372	\$0	\$0	\$0
Construction:	\$777,372		Funding by share:	\$777,372	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$777,372						
			TDC:	388,686			

CURRENT VERSION

MPOID / CSJ	19437 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$580,813
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$580,813	URBAN	\$580,813	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$580,813	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	580,813			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$200,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0
Construction:	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$200,000						
			TDC:	40,000			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	18,000			

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January 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$42,728
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
Project History :	Amendment# FEB-2026: 2026-02-27 Reduce the funding to \$42,728 to match the federal split approval and the City of Conroe's Program of Projects.						
Remarks:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0	\$42,728	ELDERLY	\$42,728	\$0	\$0	\$42,728
Construction:	\$42,728		Funding by share:	\$42,728	\$0	\$0	\$42,728
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$42,728						
			TDC:	8,5460			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						
Remarks:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0	\$44,151	ELDERLY	\$44,151	\$0	\$0	\$44,151
Construction:	\$0		Funding by share:	\$44,151	\$0	\$0	\$44,151
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	8,830			

HOUSTON-GALVESTON MPO

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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ	19440 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$284,548
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						
Project History :	Amendment# FEB-2026: 2026-02-27: Reduce the funding and matching TDCs to \$284,548/56,910 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$284,548	ELDERLY	\$284,548	\$0	\$0	\$0
Construction:	\$284,548		Funding by share:	\$284,548	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$284,548						
			TDC:	56,910			

CURRENT VERSION

MPOID / CSJ	19440 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5309
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$397,356	ELDERLY	\$397,356	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$397,356	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	79,471			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$121,515
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$121,515/24,303 to match the federal split approval and the City of Conroe's Program of Projects.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$121,515	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		BBF	\$121,515	\$0	\$0	\$0
Construction:	\$121,515		Funding by share:	\$121,515	\$0	\$0	\$0
Construction Engineering:	\$0						\$121,515
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$121,515						
			TDC:	24,303			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$71,750	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		BBF	\$71,750	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$71,750	\$0	\$0	\$0
Construction Engineering:	\$0						\$71,750
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	14,350			

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PROPOSED VERSION

MPOID / CSJ	19559 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$100,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025						

Project History : Amendment # FEB-2026- 2026-02-27 Program FTA Section 5310 Operations project with \$100K federal matched with 50K TDCs in FY 2026 at the City of Conroe's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$100,000	ELDERLY	\$100,000	\$0	\$0	\$0
Construction:	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$100,000						
			TDC:	50,000			

CURRENT VERSION

MPOID / CSJ	19559 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution
Right Of Way:			ELDERLY	\$0	\$0	\$0	\$0
Construction:			Funding by share:	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost							
			TDC:				

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PROPOSED VERSION

MPOID / CSJ	19560 /	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$21,000,000	
STREET:	METROLift MINIVAN OPERATIONS CENTER					FUNDING CATEGORY:	3	
LIMITS FROM:	at 9990 SOUTHWEST FRWY					VOC:	kg/day	
LIMITS TO:	-					NOx:	kg/day	
TIP DESCRIPTION :	METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.							
Project History :	Amendment # FEB-2026- 2026-02-27 Program METROLift construction project in FY 2027 with \$21M of local funding.							
Remarks:	METROLift Minivan operations center (formerly the Westwood Park and Ride Lot)							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$21,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$21,000,000	\$0	\$21,000,000
Construction:	\$21,000,000		Funding by share:	\$0	\$0	\$21,000,000	\$0	\$21,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$21,000,000							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	19560 /	STIP Revision Date:					FY	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:			Construction:	\$0	\$0	\$0	\$0	\$0
Construction:			Construction Engineering:					
Construction Engineering:			Contingencies:					
Contingencies:			Indirects:					
Indirects:			Bond Financing:					
Bond Financing:			Total Project Cost					
TDC:								

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ORIGINAL VERSION						PROJECT STATUS: TIP							
MPOID / CSJ	19561 /	STIP Revision Date:				FY 2026							
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160						
STREET:	THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:	FTA Sec. 5339							
LIMITS FROM:	VA				VOC:	kg/day							
LIMITS TO:	VA				NOx:	kg/day							
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY26												
Project History : Amendment # FEB-2026- 2026-02-27 Program FTA Section 5339 Capital Expenses for public transportation in FY 2026.													
Remarks:													
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:										
Preliminary Engineering:	\$0	\$324,160	Funding Category	Federal	State	Local	Local Contribution						
Right Of Way:	\$0		BBF	\$324,160	\$0	\$0	\$0						
Construction:	\$324,160						\$324,160						
Construction Engineering:	\$0												
Contingencies:	\$0		Funding by share:	\$324,160	\$0	\$0	\$0						
Indirects:	\$0												
Bond Financing:	\$0												
Total Project Cost	\$324,160		TDC:	64,832									