

13A. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program the METROLift Minivan Operations Center construction project (MPO ID 19560) with \$21M of METRO funds in FY 2027 at METRO's request.
- Program The Woodlands Township's Federal Transit Administration (FTA) Section 5339 funded transit capital expenses (MPO ID 19561) with \$324K of federal funding and 65K matching Transportation Development Credits (TDCs) in FY 2026 at the Township's request.
- Program the City of Conroe's FTA Section 5310 funded transit operating project (MPO ID 19559) with \$100K of federal funding and 50K matching TDCs in FY 2026 at the City's request.
- Update the scheduling, funding, and matching TDCs, for the City of Conroe's FTA apportioned FY 2025 Program of Projects (MPO IDs 11010, 11519, 11535, 15219, 18936, 19427, 19428, 19429, 19430, 19431, 19434, 19435, 19436, 19437, 19438, 19439, 19440, 19441) based on the federally approved allocations at the City's request.

ACTION REQUESTED

Information only.

2025 - 2028 TIP; 2045 RTP

January 2026 Future TPC Amendments - 21 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications		Scope	Schedule
						Funding (M)			
						Fed/State	Local		
1	11010	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	11519	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3	11535	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4	15219	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5	18936	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6	19427	CITY OF CONROE	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	7	19428	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024		T	No	\$ +0.4	\$ 0.0
8	19429	CITY OF CONROE	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9	19430	CITY OF CONROE	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	T	No	\$ +0.2	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10	19431	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11	19434	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12	19435	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T	No	\$ +0.5	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13	19436	CITY OF CONROE	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14	19437	CITY OF CONROE	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	T		\$ +0.2	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15	19438	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T		\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16	19439	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17	19440	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18	19441	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	T	No	\$0.00	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

19	19559	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025	T	Yes	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20	19560	METRO	METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.	T	Yes	\$ 0.0	\$ +21.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
21	19561	The Woodlands Township	The Woodlands Township Capital Expenses for Public Transit: 5339 FY2026	T	Yes	\$0.30	\$0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **11010 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$182,840
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022					

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$182,840/36,568 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$182,840	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		ELDERLY	\$182,840	\$0	\$0	\$182,840
Construction:	\$182,840		Funding by share:	\$182,840	\$0	\$0	\$182,840
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$182,840						
			TDC:	36,568			

CURRENT VERSION

MPOID / CSJ **11010 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$164,556
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022					

Project History : Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$164,556	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		ELDERLY	\$164,556	\$0	\$0	\$164,556
Construction:	\$164,556		Funding by share:	\$164,556	\$0	\$0	\$164,556
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$164,556						
			TDC:	32,911			

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **11519 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Operating	CONROE	CITY OF CONROE	\$517,600
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STREET:	CITY OF CONROE		FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA		VOC:	kg/day
LIMITS TO:	VA		NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022				

Project History : Amendment # FEB-2026- 2026-02-27 Reduce funding and TDCs to \$517,600/258,800 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$517,600	URBAN	\$517,600	\$0	\$0	\$0	\$517,600
Right Of Way:	\$0							
Construction:	\$517,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$517,000		Funding by share:	\$517,600	\$0	\$0	\$0	\$517,600
			TDC: 258,800					

CURRENT VERSION

MPOID / CSJ **11519 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Operating	CONROE	CITY OF CONROE	\$616,600
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STREET:	CITY OF CONROE		FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA		VOC:	kg/day
LIMITS TO:	VA		NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022				

Project History : Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$616,600	\$616,600	URBAN	\$616,600	\$0	\$0	\$0	\$616,600
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$616,600		Funding by share:	\$616,600	\$0	\$0	\$0	\$616,600
			TDC: 616,600					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **I1535 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$62,806
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022							

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$62,86/12,561 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$62,806	BBF	\$62,806	\$0	\$0	\$0	\$62,806
Right Of Way:	\$0							
Construction:	\$62,806							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,806		Funding by share:	\$62,806	\$0	\$0	\$0	\$62,806
			TDC:	12,561				

CURRENT VERSION

MPOID / CSJ **I1535 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$52,758
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022							

Project History : Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$52,758	BBF	\$52,758	\$0	\$0	\$0	\$52,758
Right Of Way:	\$0							
Construction:	\$52,758							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$52,758		Funding by share:	\$52,758	\$0	\$0	\$0	\$52,758
			TDC:	10,552				

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **I5219 /** **STIP Revision Date:** **Cancelled** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						

Project History : Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for Capital Cost of Contracting for commuter bus service operating expenditures. Transfer funds to MPO ID 19427 cancel this project.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0							
Construction:	\$176,715							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
			TDC: 35,343					

CURRENT VERSION

MPOID / CSJ **I5219 /** **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						

Project History : Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$176,715	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
			TDC: 35,343					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$64,307
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023		

Project History : Amendment # FEB-2026- 2026-02-27 Reduce the funding and TDCs to \$64,307/12,861 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks: 12,862 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,307	BBF	\$64,307	\$0	\$0	\$0	\$64,307
Right Of Way:	\$0							
Construction:	\$64,307							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,307		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
			TDC: 12,861					

CURRENT VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$64,357
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023		

Project History : Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.

Remarks: 12,862 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,357	BBF	\$64,357	\$0	\$0	\$0	\$64,357
Right Of Way:	\$0							
Construction:	\$64,357							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,357		Funding by share:	\$64,357	\$0	\$0	\$0	\$64,357
			TDC: 12,871					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19427 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$288,248
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023							

Project History : Amendment # FEB-2026- 2026-02-27 Adjust the funding and TDCs to \$288,248/144,124 using the funding transferred from cancelled MPOID 15219 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$288,248	URBAN	\$288,248	\$0	\$0	\$0	\$288,248
Right Of Way:	\$0							
Construction:	\$288,248							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$288,248		Funding by share:	\$288,248	\$0	\$0	\$0	\$288,248
			TDC: 144,124					

CURRENT VERSION

MPOID / CSJ **19427 /** **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$236,664
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023							

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$236,664	\$236,664	URBAN	\$236,664	\$0	\$0	\$0	\$236,664
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$236,664		Funding by share:	\$236,664	\$0	\$0	\$0	\$236,664
			TDC: 236,664					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19428 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$560,240
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STREET:	CITY OF CONROE		FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA		VOC:	kg/day
LIMITS TO:	VA		NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024				

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$560,240/112,048 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$560,240	URBAN	\$560,240	\$0	\$0	\$0	\$560,240
Right Of Way:	\$0							
Construction:	\$560,240							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$560,240		Funding by share:	\$560,240	\$0	\$0	\$0	\$560,240
			TDC: 112,048					

CURRENT VERSION

MPOID / CSJ **19428 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
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STREET:	CITY OF CONROE		FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA		VOC:	kg/day
LIMITS TO:	VA		NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024				

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC: 24,000					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19429 /** **STIP Revision Date:** **Cancelled** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024		

Project History : Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19430.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0							
Construction:	\$176,715							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
			TDC: 88,358					

CURRENT VERSION

MPOID / CSJ **19429 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024		

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$176,715	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
			TDC: 35,343					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19430 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Operating	CONROE	CITY OF CONROE	\$760,240
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$760,240/380,120, using funds transferred from MPOID 19429, to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$760,240	URBAN	\$760,240	\$0	\$0	\$0	\$760,240
Right Of Way:	\$0							
Construction:	\$760,240							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$760,240		Funding by share:	\$760,240	\$0	\$0	\$0	\$760,240
			TDC: 380,120					

CURRENT VERSION

MPOID / CSJ **19430 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Operating	CONROE	CITY OF CONROE	\$518,243
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$518,243	\$518,243	URBAN	\$518,243	\$0	\$0	\$0	\$518,243
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$518,243		Funding by share:	\$518,243	\$0	\$0	\$0	\$518,243
			TDC: 518,243					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19431 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Planning	CONROE	CITY OF CONROE	\$200,000
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024						

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC: 40,000					

CURRENT VERSION

MPOID / CSJ **19431 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Planning	CONROE	CITY OF CONROE	\$90,000
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024						

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Right Of Way:	\$90,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19434 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$117,359
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024						

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$117,359/23,472 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$117,359	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$117,359		BBF	\$117,359	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0		Funding by share:	\$117,359	\$0	\$0	\$0
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$117,359						
		TDC: 23,472					

CURRENT VERSION

MPOID / CSJ **19434 /** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$66,744
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024						

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: <
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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19435 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$577,372
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$577,372/115,474 to match the federal split approval and the City of Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$577,372	URBAN	\$577,372	\$0	\$0	\$0	\$577,372
Right Of Way:	\$0							
Construction:	\$577,372							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$577,372		Funding by share:	\$577,372	\$0	\$0	\$0	\$577,372
			TDC:	115,474				

CURRENT VERSION

MPOID / CSJ **19435 /** **STIP Revision Date: 05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$120,000
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC:	24,000				

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19436 /** **STIP Revision Date:** **Cancelled** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						

Project History : Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19437.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$182,017	URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Right Of Way:	\$0							
Construction:	\$182,017							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$182,017		Funding by share:	\$182,017	\$0	\$0	\$0	\$182,017
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19436 /** **STIP Revision Date:** **05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$182,017	URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$182,017	\$0	\$0	\$0	\$182,017
			TDC: 36,403					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19437 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$777,372
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025							

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$777,372/388,686, using funding from cancelled MPOID 19436, to match the federal split approval and the City of Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$777,372	URBAN	\$777,372	\$0	\$0	\$0	\$777,372
Right Of Way:	\$0							
Construction:	\$777,372							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$777,372		Funding by share:	\$777,372	\$0	\$0	\$0	\$777,372
			TDC: 388,686					

CURRENT VERSION

MPOID / CSJ **19437 /** **STIP Revision Date: 05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$580,813
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025							

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$580,813	URBAN	\$580,813	\$0	\$0	\$0	\$580,813
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$580,813	\$0	\$0	\$0	\$580,813
			TDC: 580,813					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19438 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Planning	CONROE	CITY OF CONROE	\$200,000
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025			

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC: 40,000					

CURRENT VERSION

MPOID / CSJ **19438 /** **STIP Revision Date: 05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Planning	CONROE	CITY OF CONROE	\$90,000
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025			

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19439 /	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$42,728
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
Project History :	Amendment# FEB-2026: 2026-02-27 Reduce the funding to \$42,728 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$42,728	ELDERLY	\$42,728	\$0	\$0	\$0	\$42,728
Construction:	\$42,728							
Construction Engineering:	\$0		Funding by share:	\$42,728	\$0	\$0	\$0	\$42,728
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$42,728							
			TDC:	8,5460				

CURRENT VERSION

MPOID / CSJ		19439 /	STIP Revision Date: 05/02/2025				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$44,151	ELDERLY	\$44,151	\$0	\$0	\$0	\$44,151
Construction:	\$0							
Construction Engineering:	\$0		Funding by share:	\$44,151	\$0	\$0	\$0	\$44,151
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	8,830				

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **I9440 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$284,548
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	5310
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LIMITS FROM:	VA					VOC:	kg/day
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LIMITS TO:	VA					NOx:	kg/day
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TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025

Project History : Amendment# FEB-2026: 2026-02-27: Reduce the funding and matching TDCs to \$284,548/56,910 to match the federal split approval and the City of Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$284,548	ELDERLY	\$284,548	\$0	\$0	\$0	\$284,548
Right Of Way:	\$0							
Construction:	\$284,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$284,548		Funding by share:	\$284,548	\$0	\$0	\$0	\$284,548
			TDC: 56,910					

CURRENT VERSION

MPOID / CSJ **I9440 /** **STIP Revision Date: 05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	5309
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LIMITS FROM:	VA					VOC:	kg/day
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LIMITS TO:	VA					NOx:	kg/day
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TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$397,356	ELDERLY	\$397,356	\$0	\$0	\$0	\$397,356
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$397,356	\$0	\$0	\$0	\$397,356
			TDC: 79,471					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19441 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$121,515
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025					

Project History : Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$121,515/24,303 to match the federal split approval and the City of Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$121,515	BBF	\$121,515	\$0	\$0	\$0	\$121,515
Right Of Way:	\$0							
Construction:	\$121,515							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$121,515		Funding by share:	\$121,515	\$0	\$0	\$0	\$121,515
			TDC: 24,303					

CURRENT VERSION

MPOID / CSJ **19441 /** **STIP Revision Date: 05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Capital	CONROE	CITY OF CONROE	\$71,750
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STREET:	CITY OF CONROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025					

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$71,750	BBF	\$71,750	\$0	\$0	\$0	\$71,750
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$71,750	\$0	\$0	\$0	\$71,750
			TDC: 14,350					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ 19559 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$100,000
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STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025

Project History : Amendment # FEB-2026- 2026-02-27 Program FTA Section 5310 Operations project with \$100K federal matched with 50K TDCs in FY 2026 at the City of Conroe's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	ELDERLY	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 50,000					

CURRENT VERSION

MPOID / CSJ 19559 / STIP Revision Date: FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

5-Jan-26

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19560 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital	HOUSTON	METRO	\$21,000,000
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STREET: METROLift MINIVAN OPERATIONS CENTER FUNDING CATEGORY: 3

LIMITS FROM: at 9990 SOUTHWEST FRWY VOC: kg/day

LIMITS TO: - NOx: kg/day

TIP DESCRIPTION : METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.

Project History : Amendment # FEB-2026- 2026-02-27 Program METROLift construction project in FY 2027 with \$21M of local funding.

Remarks: METROLift Minivan operations center (formerly the Westwood Park and Ride Lot)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$21,000,000	LOCAL TRANS	\$0	\$0	\$21,000,000	\$0	\$21,000,000
Right Of Way:	\$0							
Construction:	\$21,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$21,000,000							
			Funding by share:	\$0	\$0	\$21,000,000	\$0	\$21,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19560 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

6-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
January 2026 Future Amendment

ORIGINAL VERSION

PROJECT STATUS: TIP

MPOID / CSJ

19561 /

STIP Revision Date:

FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY26						

Project History :

Amendment # FEB-2026- 2026-02-27 Program FTA Section 5339 Capital Expenses for public transportation in FY 2026.

Remarks:

Total Project Cost Information:

Preliminary Engineering:

\$0

Right Of Way:

\$0

Construction:

\$324,160

Construction Engineering:

\$0

Contingencies:

\$0

Indirects:

\$0

Bond Financing:

\$0

Total Project Cost

\$324,160

Cost of Approved Phases:

\$324,160

Authorized Funding by Category/Share:

Funding Category

Federal

State

Local

Local Contribution

Funding By Category

BBF

\$324,160

\$0

\$0

\$0

\$324,160

Funding by share:

\$324,160

\$0

\$0

\$0

\$324,160

TDC:

64,832