

7. DRAFT 10-YEAR PLAN

BACKGROUND

The Texas Transportation Commission (TTC) approved the annual Unified Transportation Program (UTP), which allocates funding for statewide transportation projects over the next ten years. As directed by 84th session of the Texas Legislature in HB 20, Metropolitan Planning Organizations (MPO) are required to develop a 10-Year Plan for use of funding allocated to the region in the UTP. Developed in close coordination with the Texas Department of Transportation (TxDOT), the 10- Year Plan is updated each year and is consistent with the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP).

CURRENT SITUATION

Staff is updating the 10-Year Plan to reflect consistency with the 2025-2028 TIP and 2045 RTP Update. The 10-Year Plan includes a list of programmed projects funded with Federal Highway Administration, TxDOT, and Toll Road Authorities funds, to be let between fiscal year 2026 and fiscal year 2035. The listing does not include projects funded with Federal Transit Administration (FTA) formula funds.

A summary of the 10-Year Plan projects is provided below.

County	# of Projects
Brazoria	19
Chambers	8
Fort Bend	19
Galveston	9
Harris	83
Liberty	8
Montgomery	19
Waller	6
Multiple	11
Total	182

ACTION REQUESTED

Information only.