7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19023) in Waller County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$52.9M; Total: \$52.9M)
- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19024) in Fort Bend County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$4.0M; Total: \$4.0M)
- Program the TxDOT Houston District's FM 1488 Right-of-Way (ROW) acquisition with federal/state SW-ROW funding in FY 2024 (MPO ID 18985) for the FY 2026 new 4 lane construction in Montgomery County (MPO ID 16313). (+\$14.2M; Total: \$14.2M)
- Program the TxDOT Houston District's IH 45 North Houston Highway Improvement Project (NHHIP) ROW phase project for Segment 3C-1 (MPO ID 18976), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$94.0M; Total: \$94.0M)
- Program the TxDOT Houston District's IH 45 NHHIP ROW phase project for Segment 3C-2 (MPO ID 18977), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$61.0M; Total: \$61.0M)

- Split out two segments (MPO IDs 19025, 19026) of the TxDOT Houston District's NHHIP Segment 3C-2 interchanges reconstruction project (MPO ID 16330) to improve its constructability and delay it to FY 2028. (+\$0M; Total: \$1.1B)
- Program the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-2 (MPO ID 19025), which would be split out from MPO ID 16330, with federal/state Statewide Connectivity and SW-ROW funding in FY 2024. (+\$196.0M; Total: \$196.0M)
- List the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-3 (MPO ID 19026), which would be split out from MPO ID 16330, in FY 2027 of the 2045 Regional Transportation Plan. (Total Project Cost: \$250.0M)
- Program the TxDOT Houston District's US 290 Truck Parking Lot construction project at FM 2920 (MPO ID 18917) with federal/state District Discretionary funding in FY 2025. (+\$1.8M; Total: \$1.8M)
- Program the TxDOT Houston District's US 290 6-lane widening project in Waller County (MPO ID 17233) with federal/state Metropolitan and Urban Area and Statewide Connectivity funding in FY 2025 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$83.2M; Total: \$83.2M)
- Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 69 South in the City of Sugar Land (MPO ID 19075) in FY 2024. (+\$1.1M; Total: \$1.1M)
- Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 10 East in the City of Winnie (MPO ID 19076) in FY 2024. (+\$1.2M; Total: \$1.2M)
- Increase Congestion Mitigation/Air Quality (CMAQ) funding by \$17.9M to cover additional
 design elements and inflated costs of labor and materials on TxDOT Houston District's FY 2026
 BW 8 Frontage Road Access Management project (MPO ID 18035). (+\$17.9M; Total: \$26.9M)
- Modify the funding of the TxDOT Houston District's SH 36 4-lane widening project in Fort Bend County (MPO ID 263) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$11.4M; Total: \$75.3M)
- Modify the funding of the TxDOT Houston District's FM 2100 4-lane widening project in Harris County (MPO ID 290) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$1.5M; Total: \$44.4M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 514) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$14.1M; Total: \$51.6M)

- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 965) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$12.4M; Total: \$125.3M)
- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 7706) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$13.4M; Total: \$53.8M)
- Modify the funding of the TxDOT Houston District's FM 518 6-lane widening project in Brazoria County (MPO ID 10132) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$7.6M; Total: \$61.3M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10144) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$17.6M; Total: \$26.8M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10920) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$3.5M; Total: \$36.8M)
- Modify the funding of the TxDOT Houston District's SH 35 4-lane construction project in Brazoria County (MPO ID 18027) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$0.0M; Total: \$39.4M)
- Modify the funding of the TxDOT Houston District's US 90A 6-lane widening project in Fort Bend County (MPO ID 18029) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$585K; Total: \$35.6M)
- Modify the funding of the TxDOT Houston District's IH 610 direct connector construction project in Harris County (MPO ID 18048) in FY 2026 to reflect the amount approved in the TxDOT FY 2024 UTP. (+\$0K; Total: \$205.0M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Greens Road 4lane widening (MPO ID 5030) from FY 2024 to FY 2025 to allow time to research appropriate funding to cover the projected cost increase. (Total: \$16.0M)
- Delay TxDOT Houston District's NHHIP interchange reconstruction project (MPO ID 16328) from FY 2024 to FY 2025 and update its project description with the segment name. (Total: \$909.6M)
- Delay TxDOT Houston District's SH 249 8-lane widening project (MPO ID 17224) from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. (Total Project Cost: \$130.6M)
- Delay METRO's CMAQ funded US 290 Cypress Park and Ride ramp construction project (MPO ID 17041) from FY 2024 to FY 2027 to allow for completion of design, agreements, and environmental clearances. (Total: \$41.9M)

- Delay the City of Bellaire's CMAQ funded wireless communications installation project (MPO ID 18020) from FY 2025 to FY 2026 to allow time for consultant selection. (Total: \$867K)
- Delay the City of Galveston's FTA Section 5307 funded transit operations project (MPO ID 18616) from FY 2023 to FY 2024 to conform with expenditure needs. (Total: \$2.6M)
- Advance TxDOT Houston District's NHHIP Segment 3B drainage project (MPO ID 19007) from FY 2025 to FY 2024 to take advantage of its current readiness. (Total: \$226.7M)
- Add ROW acquisition as an authorized phase of work to the TxDOT Houston District's FM 517
 FY 2028 4-lane widening in Galveston County (MPO ID 38). (Total: \$108.9M)

The amendments below were received since the February TPC meeting and were not previewed. These amendments will be requested for direct action to meet the statewide deadline for the May 2024 STIP revision opportunity.

- Program TxDOT Houston District's advanced right-of-way (ROW) acquisition (MPO ID 18984) for the FM 521 widening (MPO ID 18501) with state SW-ROW funding in FY 2024. (+\$11.4M; Total: \$11.4M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18986) for the SH 75 widening (MPO ID 17230) with state SW-ROW funding in FY 2024. (+\$4.8M; Total: \$4.8M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18987) for the SH 75 widening (MPO ID 17228) with state SW-ROW funding in FY 2024. (+\$5.1M; Total: \$5.1M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18988) for the SH 75 widening (MPO ID 17229) with state SW-ROW funding in FY 2024. (+\$2.9M; Total: \$2.9M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18989) for the IH 10
 East bridge reconstruction and widening (MPO ID 18707) with state SW-ROW funding in FY
 2024. (+\$91.2M; Total: \$91.2M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18996) for the FM 529 reconstruction and widening (MPO ID 17210) with state SW-ROW funding in FY 2024.
 (+\$8.9M; Total: \$8.9M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18997) for the FM 529 reconstruction and widening (MPO ID 18514) with state SW-ROW funding in FY 2024.
 (+\$12.0M; Total: \$12.0M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18998) for the FM 529 reconstruction and widening (MPO ID 17211) with state SW-ROW funding in FY 2024.
 (+\$16.0M; Total: \$16.0M)

- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18999) for the SH 249 widening (MPO ID 17224) with state SW-ROW funding in FY 2024. (+\$25.4M; Total: \$25.4M)
- Program the Gulf Coast Transit District's FY 2019 Federal Transit Administration (FTA) apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19084) in FY 2024 with 1.1M Transportation Development Credits (TDCs) in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
- Program the Gulf Coast Transit District's FY 2020 FTA apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19085) in FY 2024 with 1.1M TDCs in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
- Program METRO'S FY 2023 FTA apportionment of Urban Area formula program, Section 5307, funds for the Safety & Security project (MPO ID 19081) in FY 2025 with 395K TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$2.0M; Total: \$2.0M)
- Program METRO'S FY 2023 FTA apportionment of Bus and Bus Facilities program, Section 5339, funds for the State of Good Repair – Vehicle Replacement project (MPO ID 19082) in FY 2025 with 1.8M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$9.0M; Total: \$9.0M)
- Program METRO'S FY 2023 FTA apportionment of Enhanced Mobility of Seniors and Individuals with Disabilities program, Section 5310, funds for the Paratransit Services project (MPO ID 19083) in FY 2025 with 505K TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$2.5M; Total: \$2.5M)
- Program the engineering phase of the City of Sugar Land's US 90A Railroad Monitoring System installation (MPO ID 19014) in FY 2025 with federal/local STBG funding. (+\$304K; Total: \$304K)
- Program the construction phase of the City of Sugar Land's US 90A Railroad Monitoring System installation (MPO ID 19017) in FY 2026 with federal/local STBG funding. (+\$1.4M; Total: \$1.4M)
- Modify the funding of METRO'S FY 2023 FTA apportionment of Section 5307 funds for the METROLIFT ADA Support project (MPO ID 18009) and delay it FY 2025, with 2.3M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$1.0M; Total: \$11.3M)
- Modify the funding of METRO'S FY 2023 FTA apportionment of Section 5307 funds for the State
 of Good Repair Vehicle Replacement project (MPO ID 18002) and delay it FY 2025, with and
 updated description and 17.0M TDCs in lieu of matching funds, per the METRO Board of
 Director's approval on February 29th, 2024. (+\$3.3M; Total: \$85.1M)

- Modify the funding of METRO'S FY 2023 FTA apportionment of Section 5337 funds for the State of Good Repair Fixed Guideway project (MPO ID 18155) with the updated description and 4.1M TDCs in lieu of matching funds, and delay to FY 2025 per the METRO Board of Director's approval on February 29th, 2024. (+\$12.2M; Total: \$20.7M)
- Convert all funding of TxDOT Houston District's FY 2026 SH 35/SP 5 8-lane widening project in Harris County (MPO ID 209) to a state contribution to spend down state funds. (Total: \$113.8M)
- Convert all funding of TxDOT Houston District's FY 2026 SH 35 frontage road construction project in Harris County (MPO ID 210) to a state contribution to spend down state funds. (Total: \$33.0M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$389.0M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 10334) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$152.7M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 13864) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$20.1M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$94.8M)

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2024-6 and 2024-7.





NO. 2024-06

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **FEBRUARY 2024 TPC AMENDMENT**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:

Hon. Justin Beckendorff, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

							Proposed Mod	ificatio	ns		
						ı	Funding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	e Local		Scope		Schedule
1	38	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	Yes		20001	V	Add ROW.		Jenedale
2	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	√ + \$11.4					
3	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	No	√ + \$1.5					
4	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	No	+ \$14.1					
5	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	+ \$12.4					
6	5030 0912-71-836	CITY OF HOUSTON (HAR)	GREENS RD (JFK BLVD, IH 69) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES	R	No					✓	FY 2024 to FY 2025.
7	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	√ + \$13.4					
8	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	+ \$7.6					
9	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						
10	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	+ \$3.5					
11	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3	R	No			✓	Minor description.	7	FY 2024 to FY 2025.

							Proposed Modi	ficati	ons		
							Funding (M)				
Count	MDOID /CCI	Swaman/Caumtu	Duningt	Proj	STIP?		Fod/State Local		Caama		Schedule
Count	MPOID/CSJ	Sponsor/County TXDOT HOUSTON	Project	Type R			Fed/State Local	+-	Scope	7	
	16330 0500-08-001	DISTRICT (HAR)	IH 45 (AT IH 69/IH,) RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10	К	No					V	FY 2024 to FY 2028.
	0300-08-001	DISTRICT (HAR)	REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM								2028.
12			ELYSIAN ST. TO E. OF GREGG ST.; CONSTRUCT 4 IH10								
12			EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.;								
			REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3								
			LANES EB AND 4 WB LAN								
	17041	METRO (HAR)	US 290 (AT CYPRESS P,)	R	No					V	FY 2024 to FY
13	0050-06-093		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290								2027.
			HOV/HOT FACILITY								
	17224	TXDOT HOUSTON	SH 249 (SL 8, IH 45 N)	R	No					✓	FY 2025 to FY
14	0720-03-131	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED								2027.
				_		_		+-			
15	17233	TXDOT HOUSTON	US 290 (SH 6, HARRIS C/L ()	R	Yes	✓	Add to TIP.	$ \checkmark $	Add to TIP.	\checkmark	Add to TIP.
	0114-11-077	DISTRICT (WAL)	WIDEN FROM 4 LANES TO 6 LANES								
	18020	CITY OF BELLAIRE	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE	0	No					\checkmark	FY 2025 to FY
	0912-72-597	(HAR)	ST (CHIMNEY ROCK, FOURNACE PLA)								2026.
16			Installation of wireless communications technology (5G or								
			similar), closed-circuit (CCTV) cameras, dynamic message								
			signs and loop detector sensors	_				+			
	18027	TXDOT HOUSTON	SH 35 (BS 35 C N (N, STEELE RD)	R	No	✓	-0-				
17	0178-02-092	DISTRICT (BRA)	CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT								
			EXISTING FRONTAGE ROADS								
	18029	TXDOT HOUSTON	US 90A (FM 359, SH 99)	R	No	✓	+ \$0.6			\Box	
18	0027-08-147	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED				·				
			(PHASE 2 OF 3)								
	18035	TXDOT HOUSTON	SL 8 (IH 10 W, IH 69 S)	R	No	V	+ \$17.9				
	3256-01-127	DISTRICT (HAR)	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE								
19			INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN								
19			LANE EXTENSION IMPROVEMENTS ALONG THE								
			FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W								
			AND IH 69 S.			_					
	18048	TXDOT HOUSTON	IH 610 (AT SH 35,)	R	No	\checkmark	-0-				
20	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-								
_0			NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE								
			NORTH SIDE OF IH 610 S)								

						Proposed Modifications						
						F	unding (M)					
				Proj								
Count	MPOID/CSJ		Project	Туре	STIP?	Fed/State	Local		Scope		Schedule	
21	18616 NA	(GAL)	CITY OF GALVESTON (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND	Т	No					\checkmark	FY 2023 to FY 2024.	
21	INA	(GAL)	ADMINISTRATION: FY 2023								2024.	
	18917	TXDOT HOUSTON	US 290 (AT FM 2920,)	0	Yes	V	Add to TIP.	V	Add to TIP.	$\overline{\checkmark}$	Add to TIP.	
22	0114-12-017	DISTRICT (HAR)	Construct Truck Parking Lot									
	18976	TXDOT HOUSTON	IH 45 N (AT IH 10,)	R	Yes	V	Add to TIP.	V	Add to TIP.	7	Add to TIP.	
23	0500-03-616	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-1					ľ		Ľ		
24	18977	TXDOT HOUSTON	IH 45 N (AT IH 69/IH,)	R	Yes	V	Add to TIP.	\checkmark	Add to TIP.	\checkmark	Add to TIP.	
24	0500-08-002	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2									
	18985	TXDOT HOUSTON	FM 1488 (BF 1488-P, SH 249 AT FM)	R	Yes	\checkmark	Add to TIP.	\checkmark	Add to TIP.	\checkmark	Add to TIP.	
25	0523-07-003	DISTRICT (MON)	ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4									
			LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)									
	19007	TXDOT HOUSTON	IH 69 (IH 69/ST EMA, IH 45)	R	No					√	FY 2025 to FY	
26	0177-11-161	DISTRICT (HAR)	INSTALL PUMP STATION OUTFALL, STORM SEWER, AND	I.	NO					Ľ	2024.	
20	01// 11 101		CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)								202 1.	
	19023	TXDOT HOUSTON	IH 10 W (FM 359, Fort Bend C/)	R	Yes	$\overline{\mathbf{v}}$	Add to TIP.	√	Add to TIP.	V	Add to TIP.	
27	0271-04-093	DISTRICT (WAL)	CONSTRUCT 2 TWO LANE (EASTBOUND AND									
			WESTBOUND) FRONTAGE ROADS ON NEW LOCATION									
	19024	TXDOT HOUSTON	IH 10 W (Waller C/I, Cane Island)	R	Yes	✓	Add to TIP.	✓	Add to TIP.	✓	Add to TIP.	
28	0271-05-052	DISTRICT (FOR)	CONSTRUCT 2 TWO LANE (EASTBOUND AND									
			WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.									
	19025	TXDOT HOUSTON	IH 10 (E OF GREGG S, E OF WACO ST)	R	Yes	$\overline{}$	Add to TIP.	\checkmark	Add to TIP.	\checkmark	Add to TIP.	
	0508-01-396	DISTRICT (HAR)	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST.									
29			TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST.									
			(NHHIP SEG-3C-1)									
	19026	TXDOT HOUSTON	IH 10 (W OF WHITE O, W OF MCKEE S)	R	No	✓	Add to RTP.	✓	Add to RTP.	V	Add to RTP.	
	0508-01-397	DISTRICT (HAR)	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM	I.	NO		Add to KTF.		Add to KTF.	٠	Add to KTP.	
		,	W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.;									
30			CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE									
			OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45									
			FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB									
	10075	TVDOT HOUSTON	(NHHIP SEG 3C-3)		V	V	A J J + - T'D		1 dd +c TID		1 dd +c 710	
24	19075 5000-00-191	TXDOT HOUSTON DISTRICT (FOR)	IH 69 S (AT 15145 Sou,) Install 4 Direct Current Fast Charge ports within one mile	0	Yes		Add to TIP.		Add to TIP.	\checkmark	Add to TIP.	
31	2000-00-191	DISTRICT (FUR)	of the Electric Alternative Fuel Corridors (IH 69).									
			of the Electric Atternative Faci Corridors (III 05).							<u> </u>		

					Proposed Modifications			cations		
						Fu	nding (M)			
				Proj						
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State	Local		Scope	Schedule
	19076	TXDOT BEAUMONT	IH 10 E (AT FM 1663,)	0	Yes		A	dd to TIP.	Add to TIP.	Add to TIP.
32	5000-00-192	DISTRICT (CHA)	Install 4 Direct Current Fast Charge ports within one mile			✓			✓	✓
			of the Electric Alternative Fuel Corridors (IH 10).							

Table#1

March 2024 Transportation Development Credits (TDCs)

IVIAICII 2024	Hallspoi	tation bevelop	Henr Cie	ilis (TDCS)			
•	MDOIDa/CSIa	Duciest	Fodovol Course	Fadaval Funda	TDCs	Priority Use Under	Commonts
Agency	MPOIDs/CSJs	Project STATE OF GOOD REPAIR -	Federal Source	Federal Funds	Awarded	TDC Policy	Comments
METRO	18002	VEHICLE REPLACEMENTS - FY 2023	FTA Section 5307	\$85,077,123	17,015,425	Support of Federal Transit Funding	Use of TDCs will allow METRO to purchase replacement buses to support public transit service.
METRO	18009	METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	FTA Section 5307	\$11,299,208	2,259,842	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.
METRO	18155	State of Good Repair FixedState of Good Repair Fixed Guideway FY 2023	FTA Section 5337	\$20,685,248	4,137,050	Support of Federal Transit Funding	Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.
METRO	19081	Safety & Security FY 2023	FTA Section 5307	\$1,977,362	395,471	Support of Federal Transit Funding	Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services
METRO	19082	State of Good Repair Vehicle Replacements FY 2023	FTA Section 5339	\$9,069,915	1,813,983	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.
METRO	19083	Paratransit Services FY 2023	FTA Section 5310	\$2,522,542	504,508	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.
GULF COAST TRANSIT DISTRICT	19084	OPERATING EXPENDITURES FOR LAKE JACKSON- ANGLETON: FY 2019	FTA Section 5307	\$1,122,422	1,122,422	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support ongoing transit operations and enable the purchase of rolling stock.
GULF COAST TRANSIT DISTRICT	19085	OPERATING EXPENDITURES FOR LAKE JACKSON- ANGLETON: FY 2020	FTA Section 5307	\$1,124,209	1,124,209	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support ongoing transit operations and enable the purchase of rolling stock.

Addtional March 2024 TPC Amendments

							Proposed Modifi	cations	
						Fu	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule
4	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	No	✓ -0-			1
1	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION						
	210	TXDOT HOUSTON	SH 35 (DIXIE DR, LONG DR)	R	No	✓ -0-			\prod
2	0178-09-019	DISTRICT (HAR)	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						
	6056	TXDOT HOUSTON	IH 10 W (FM 359, FORT BEND C/)	R	No	1 √ -0-			✓ FY 2025 to FY
3	0271-04-070	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)			'		•	2026
	10334	TXDOT HOUSTON	IH 10 W (W OF SNAKE C, FORT BEND/HA)	R	No	✓ -0-			✓ FY 2024 to FY
4	0271-05-025	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						2025
5	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	R	Yes	√ -0-			FY 2024 to FY 2025
6	18002 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	Т	No	√ +\$19.6	(\$16.4) 17.0M TDCs	7.	FY 2023 to FY 2025
7	18009 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT	Т	No	√ +\$3.1	(\$2.1) 2.2M TDCs		✓ FY 2023 to FY 2025
8	18155 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR - FIXED GUIDEWAY - FY 2023	Т	No	√ +\$13.9	(\$1.7) 4.1M TDCs	7~	FY 2024 to FY 2025
9	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	√ -0-			FY 2025 to FY 2026
10	18984 0111-03-067	TXDOT HOUSTON DISTRICT (HAR)	FM 521 (CR 56, SH 6) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes	7~	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
11	18986 0110-03-081	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (LEAGUE LINE, FM 3083/TEAS) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	17	Add to TIP	✓ Add to TIP	→ Add to FY 2024
12	18987 0110-03-083	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (FM 830, LEAGUE LINE) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	\	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
13	18988 0110-03-082	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (FM 2432, FM 830) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	1~	Add to TIP	✓ Add to TIP	→ Add to FY 2024

Addtional March 2024 TPC Amendments

							Proposed Modifi	cations	
						Fu	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule
Count	18989	TXDOT HOUSTON	IH 10 E (W OF MAGNOLI, W OF THOMPSO)	R	Yes	√ Fedy State	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
	0508-01-390	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN	N	163	1*	Add to TIP	Add to TIP	Aud to F1 2024
	0300 01 330	DISTRICT (HAR)	JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN						
14			LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES						
			AND SS 330 INTERCHANGE RECONSTRUCTION						
	18996	TXDOT HOUSTON	FM 529 (KATY-HOCKLEY, SH 99)	R	Yes	h	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
15	1006-01-084	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND						ļ.
			WIDEN FROM 2 TO 6 LANES						<u> </u>
	18997	TXDOT HOUSTON	FM 529 (WALLER C/L, KATY-HOCKLEY)	R	Yes	🗸	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
16	1006-01-085	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND						
	10000	TVDOTUGEOU	WIDEN FROM 2 TO 4 LANES	_		<u> </u>	4 1 1 . TID	1 4 4 1 1 2 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7	1 4 4 1 1 5 1 2 2 2 4
4.7	18998	TXDOT HOUSTON	FM 529 (FM 362, HARRIS C/L)	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
17	1006-02-010	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND						
	10000	TYPOT HOUSTON	WIDEN FROM 2 TO 4 LANES	D	V	<u> </u>	4 dd +- TID	/ Add to TID	1 A dd to EV 2024
18	18999 0720-03-150	TXDOT HOUSTON	SH 249 (SL 8, IH 45 N) ADVANCED ROW ACQUISITION FOR RECONSTRUCTION	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
10	0/20-03-150	DISTRICT (HAR)	AND WIDEN FROM 6 TO 8 LANES DIVIDED						
	19014	CITY OF SUGAR	US 90A (PITTS RD, CRAVENS RD)	0	Yes	h	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
	NA	LAND (FOR)	ENGINEERING FOR INSTALLATION OF RAILROAD		. 00		7.00.00 1.11		1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
19		(,	MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-						
			GRADE RAILROAD CROSSINGS						<u> </u>
	19017	CITY OF SUGAR	US 90A (PITTS RD, CRAVENS RD)	0	Yes	□ ✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
20	NA	LAND (FOR)	RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US						
			90A AT-GRADE RAILROAD CROSSINGS INSTALLATION						<u> </u>
21	19081	METRO (HAR)	METRO SERVICE AREA (VA, VA)	T	Yes	🗸	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
	NA		SAFETY & SECURITY - FY 2023						<u> </u>
	19082	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
22	NA		METRO STATE OF GOOD REPAIR - VEHICLE						
	10003	METRO (HAR)	REPLACEMENTS - FY 2023	Т	Yes	├ 1	A 4 4 + - TID	✓ Add to TIP	✓ Add to FY 2024
23	19083 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) PARATRANSIT SERVICES - FY 2023	'	Yes	✓	Add to TIP	Add to TIP	Add to FY 2024
	19084	GULF COAST	LAKE JACKSON-ANGLETON UZA (VA, VA)	Т	Yes		Add to TIP	Add to TIP	Add to FY 2024
	NA	TRANSIT DISTR	OPERATING EXPENDITURES FOR LAKE JACKSON-	'	162		Add to TIP	Add to TIP	\ \rightarrow \ Add to F1 2024
24		(BRA)	ANGLETON: FY 2019			🗀			
	19085	GULF COAST	LAKE JACKSON-ANGLETON UZA (VA, VA)	Т	Yes		Add to TIP	Add to TIP	Add to FY 2024
	NA	TRANSIT DISTR	OPERATING EXPENDITURES FOR LAKE JACKSON-			<u> </u>		🗠	
25		(BRA)	ANGLETON: FY 2020						

MPOID / CSJ	38 /	1002-02-016	•	STI	P Revision Date	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050
STREET:	FM 517					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA	C/L				NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 2 LA	NES TO 4 LAN	NES		

Remarks:

Total Project Cost	Information:	Cost of Approved		Δuth	orized Funding by	Category/Shar	·e·	
Preliminary Engineering:	\$3,227,240	Phases:	i	Auti	ionized i diidiiig by	Category/ona		Funding
Right Of Way:	\$21,954,013	\$87,816,050	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$65,862,038		METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Construction Engineering:	\$2,634,482							
Contingencies:	\$6,586,204		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Indirects:	\$3,345,792		1	. , ,	. , ,			
Bond Financing:	\$0		1					
Total Project Cost	\$103,609,767		1					
			TDC: 0					

MPOID / CSJ	38 /	1002-02-016	•	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston	1002-02-016	FM 517	С	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050		
STREET:	FM 517					FUNDING CATEGORY: 2			
LIMITS FROM:	FM 646					VOC:	kg/day		
LIMITS TO:	BRAZORIA	C/L				NOx:	kg/day		
TIP DESCRIPTION :	RECONSTR	UCT AND WIDE	N FROM 2 LA	NES TO 4 LAN	NES				

Project History:

Total Project Cost		Cost of Approved	-	Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$4,302,986	Phases:	1		0,	0,	Local	Funding
Right Of Way:	\$0	\$87,816,050	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$87,816,050		METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Construction Engineering:	\$3,512,642							
Contingencies:	\$8,781,605		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Indirects:	\$4,461,055		1	• , ,	. , ,			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$108,874,339		1					
			TDC: 0					

February 2024 Future Amendments

PROPOSED VE	ERSION						
MPOID / CSJ	263 /	0188-01-016		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DIST	RICT \$75,339,081
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 To	O 4 LANES DIVI	DED		

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,768,711	Phases:	 	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$18,834,770	\$75,339,081	Funding Category	rederal	State		Contribution	
Construction:	\$56,504,311	, , ,	2-METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$2,260,172		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Contingencies:	\$5,650,431							
Indirects:	\$2,870,419		Funding by share:	\$60,271,265	\$15,067,816	\$0	\$0	\$75,339,081
Bond Financing:	\$0		1					
Total Project Cost	\$88,888,815		1					
			TDC: 0					

MPOID / CSJ	263 /	0188-01-016		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTR	RICT \$63,908,443
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	FM 2218 RECONSTRI	JCT AND WIDEN	J FROM 2 To	O 4 I ANES DIVI	DED	NOx:	kg/day

Project History: Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations to '2026' and '2030', respectively. Revise Description to 'RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED' to be consistent with conformity network in order to resolve conformity

review comments.***

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,348,635	Phases:	i			67		Funding
Right Of Way:	\$15,977,111	\$63,908,443	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$47,931,332	, , ,	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,917,253		4-ST-WIDE		• / /	·	-	• • •
Contingencies:	\$4,793,133			\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Indirects:	\$2,434,912		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Bond Financing:	\$0		For the book of	#F1 127 7FF	#12.701.400	# 0	# 0	#42,000,442
Total Project Cost	\$75,402,376		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
			TDC: 0					

March 2024 Amendment

MPOID / CSJ	290 /	1062-02-01	l	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$44,419,560
STREET:	FM 2100					FUNDING CATEGORY: 2,99	98
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD (NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	4 LANES AND	EXTEND DIVIDED R	OADWAY	

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,594,585	Phases:		7 1410		catogo: //ciia		Funding
Right Of Way:	\$11,877,000	\$44,419,560	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,542,560	\$44,417,50U	2-METRO-TMA	\$26,034,048	\$6,508,512	\$0	\$0	\$32,542,560
Construction Engineering:	\$1,301,702		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Contingencies:	\$3,254,256				·		·	. , ,
Indirects:	\$1,653,162		Funding by share:	\$37,911,048	\$6,508,512	\$0	\$0	\$44,419,560
Bond Financing:	\$0		1					
Total Project Cost	\$52,223,266		1					
			TDC: 0					

MPOID / CSJ	290 /	1062-02-01	I	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$42,877,000
STREET:	FM 2100					FUNDING CATEGORY: 2,9998	
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD ((NORTH)			NOx:	kg/day

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues (design is 0% and environmental is pending approval. Currently negotiating contract with consultant).***

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,519,000	Phases:	1		5 /	0 ,		Funding
Right Of Way:	\$11,877,000	\$42,877,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,000,000	. , ,	2-METRO-TMA	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000		SW ROW	, , ,	• / /	•	•	
Contingencies:	\$3,100,000			\$11,877,000	\$0	\$0	\$0	\$11,877,000
Indirects:	\$1,574,800		Funding by share:	\$36,677,000	\$6,200,000	\$0	\$0	\$42.877.000
Bond Financing:	\$0		i unumg by snare.	\$36,677,000	\$6,200,000	φυ	\$0	\$42,677,000
Total Project Cost	\$50,310,800		1					
			TDC: 0					

March 2024 Amendment

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$51,571,613
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,217,084	Phases:				87	Local	Funding
Right Of Way:	\$6,325,000	\$51,571,613	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$45,246,613	\$31,371,013	2-METRO-TMA	\$36,197,290	\$9,049,323	\$0	\$0	\$45,246,613
Construction Engineering:	\$1,809,865		SW_ROW	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Contingencies:	\$4,524,661						·	
Indirects:	\$2,298,528		Funding by share:	\$42,052,290	\$9,519,323	\$0	\$0	\$51,571,613
Bond Financing:	\$0		1					
Total Project Cost	\$62,421,751		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
${\bf TIP\ DESCRIPTION:}$	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES DIV	IDED ROADWAY WI	TH RAISED MEDIAN AND RAILROAD	OVERPASS

Project History: Amendment # NOV-2023A- 2023-11-21 Replace SW_ROW Local matching funds (\$470,000) with State matching funds due to new TxDOT

ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains

the same.***

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,525,223	Phases:	İ		67	5 ,		
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$31,127,000	, , ,	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		ROW-UTIL		• / /	\$0	-	• / /
Contingencies:	\$3,112,700		NOTT-OTIE	\$5,855,000	\$470,000		\$0	\$6,325,000
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,695,400	\$0	\$0	\$37,452,000
Bond Financing:	\$0		i unuling by share.	\$30,736,600	ф 0,073,400	Φ0	\$0	\$37,432,000
Total Project Cost	\$44,916,255							
			TDC: 0					

March 2024 Amendment

PROPOSED VI	ERSION							
MPOID / CSJ	965 /	0338-02-032	2	STIF	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Montgomery 0338-02-032 SH 105 C			C:R	MONTGOMERY	TXDOT HOUSTON DIST	\$125,266,279	
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999	
LIMITS FROM:	GRIMES C/L					VOC:		kg/day
LIMITS TO:	FM 149					NOx:		kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4-LANES DIV	/IDED			

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$5,100,228 \$21,180,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$104,086,279	\$123,200,277	2-METRO-TMA	\$75,267,682	\$18,816,921	\$0	\$0	\$94,084,603
Construction Engineering:	\$4,163,451		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$10,408,628		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$5,287,583			Ψ21,101,000	Ψ*	**	Ψ*	Ψ21,101,000
Bond Financing:	\$0		Funding by share:	\$104,449,223	\$20,817,056	\$0	\$0	\$125,266,279
Total Project Cost	\$150,226,169		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery 0338-02-032 SH 105 C:R MONTGOMERY TXDOT HOUSTON DISTRIC				RICT \$112,821,675		
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4-LANES DIV	/IDED		

Project History: Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Total Project Cost	Total Project Cost Information: Cost of Approved eliminary Engineering: \$4.490.442 Phases:		1	Δut	horized Funding by	Category/Shar	۵.	
Preliminary Engineering:	\$4,490,442	Phases:		7				Funding
Right Of Way:	\$21,180,000	\$112,821,675	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,641,675	, , , , , , , , ,	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	• / /	• • •	· ·	·	\$10,000,676
Contingencies:	\$9,164,168		1	\$8,000,541	\$2,000,135	\$0	\$0	• , ,
Indirects:	\$4,655,397		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Bond Financing:	\$0		Funding by share:	#04 403 F40	#10.220.12F	φΛ	ΦΩ	#112.021.47F
Total Project Cost	\$134,797,349		runding by snare.	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
			TDC: 0					

March 2024 Amendment

MDOID / CCI	E030 /		,	CTID David	D-4			EV 2225
MPOID / CSJ	5030 /	0912-71-836	•	STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	ГΥ	PROJECT SPON	SOR	YOE COS
Houston	Harris	0912-71-836	CS	C:E HOUS	TON	CITY OF HOUS	TON	\$16,000,00
STREET:	GREENS RD				FU	NDING CATEGO	RY: 7	
LIMITS FROM:	JFK BLVD				VC	C:		kg/day
LIMITS TO:	IH 69				NO	Ox:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 I ANE T	O 4-LANES DIVIDED				
,	Amendment # M/ *** 6,900,000 TDCs.	AR-2024- 2024-(03-22 Delay from F	7 2024 to FY 2025 to	coordinate with t	ne Regional Strateg	ic Transportation	n Fund Program.
Remarks:	*** 6,900,000 TDCs.		3-22 Delay from F	7 2024 to FY 2025 to	coordinate with t	ne Regional Strateg	ic Transportation	n Fund Program.
Remarks: Total Project Cos	*** 6,900,000 TDCs. st Information:	Cost of Approved	33-22 Delay from F			ne Regional Strateg	· 	
Remarks: Total Project Coe Preliminary Engineering:	6,900,000 TDCs. st Information: \$747,378	Cost of Approved Phases:	, 	Auth	orized Funding	by Category/Sha	· 	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	6,900,000 TDCs. st Information: \$747,378	Cost of Approved Phases:	Punding Category 7-STBG	Auth o Federal	orized Funding	by Category/Sha	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	*** 6,900,000 TDCs. st Information: \$747,378 \$0 \$15,252,622	Cost of Approved Phases:	Funding Category	Auth	orized Funding	by Category/Sha	re:	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	*** 6,900,000 TDCs. st Information: \$747,378 \$0 \$15,252,622	Cost of Approved Phases: \$16,000,000	Funding Category	Auth o Federal	orized Funding	by Category/Sha	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	*** 6,900,000 TDCs. st Information: \$747,378 \$0 \$15,252,622 ng: \$762,631	Cost of Approved Phases: \$16,000,000	Funding Category 7-STBG	Auth o Federal \$12,800,000	orized Funding State \$0	by Category/Sha Local \$3,200,000	re: Local Contribution \$0	Funding By Category \$16,000,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	*** 6,900,000 TDCs. st Information: \$747,378 \$0 \$15,252,622 ng: \$762,631 \$1,525,262	Cost of Approved Phases: \$16,000,000	Funding Category 7-STBG	Auth o Federal \$12,800,000	orized Funding State \$0	by Category/Sha Local \$3,200,000	re: Local Contribution \$0	Funding By Category \$16,000,000
Remarks:	*** 6,900,000 TDCs. st Information: \$747,378 \$0 \$15,252,622 ng: \$762,631 \$1,525,262 \$774,833	Cost of Approved Phases: \$16,000,000	Funding Category 7-STBG	Auth o Federal \$12,800,000	orized Funding State \$0	by Category/Sha Local \$3,200,000	re: Local Contribution \$0	Funding By Category \$16,000,000

OLD VERSION							
MPOID / CSJ	5030 /	0912-71-836	ı	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
${\bf TIP\ DESCRIPTION:}$	RECONSTRU	JCT AND WIDEN	N FROM 2 LA	ANE TO 4-LANE	S DIVIDED		

Project History:

Remarks: 6,900,000 TDCs.

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:			
Preliminary Engineering:	\$747,378	Phases:	1							
Right Of Way:	\$0	\$16,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$15,252,622	. , ,	7-STBG	\$12.800.000	\$0	\$3,200,000	\$0	\$16,000,000		
Construction Engineering:	\$762,631			ψ12,000,000	Ψ0	ψ3,200,000	4 -	4.0,000,000		
Contingencies:	\$1,525,262		Funding by share:	\$12.800.000	\$0	\$3,200,000	\$0	\$16,000,000		
Indirects:	\$774,833			, ,,	• •	, , , , , , , , , , , , , , , , , , , ,	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Bond Financing:	\$0		1							
Total Project Cost	\$19,062,726		1							
			TDC: 6,900,000							

March 2024 Amendment

PROPOSED VI	ERSION							
MPOID / CSJ	7706 /	0338-07-019)	STIP I	Revision Date:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DIST	RICT	\$53,804,151
STREET:	SH 105					FUNDING CATEGORY:	2,9999	kg/day
LIMITS FROM:	SAN JACINTO	O C/L				VOC:		• ,
LIMITS TO: TIP DESCRIPTION :	LIBERTY C/L RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4 LANE DIVIDE	ĒD	NOx:		kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding b	v Category/Sha		
Preliminary Engineering:	\$2,600,912	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$724,320	\$53,804,151	2-METRO-TMA	\$36,732,821	\$9,183,205			\$45,916,026
Construction:	\$53,079,831		1 21121110 11111	Φ30,/32,021	\$7,103,203	\$0	\$0	\$ 4 5,716,026
Construction Engineering:	\$2,123,193		SW_ROW	\$7,240,639	\$0	\$647,486	\$0	\$7,888,125
Contingencies:	\$5,307,983							
Indirects:	\$2,696,455		Funding by share:	\$43,973,460	\$9,183,205	\$647,486	\$0	\$53,804,151
Bond Financing:	\$0		-					
Total Project Cost	\$66,532,694		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	7706 /	0338-07-019	,	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$40,448,125
STREET:	SH 105					FUNDING CATEGORY: 2,9999	•
LIMITS FROM:	SAN JACINTO	O C/L				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	LIBERTY C/L RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4 LANE DIVIDE	ĒD	NOx:	kg/day
= ====					=-		

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal \$7,888,125 and Local \$647,486 per TxDOT ROW Division policy.***

Total Project Cost	nformation:	Cost of Approved	1	Autl	norized Funding b	v Category/Shai	·e:	
Preliminary Engineering:	\$1,946,466	Phases:	1		Funding			
Right Of Way:	\$724,320	\$40,448,125	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,723,805	, , , ,	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering: \$1,588,952	\$1,588,952		ROW-UTIL	\$7,240,639	• / /	-	-	\$7,888,125
Contingencies:	\$3,972,381				\$0	\$647,486	\$0	
Indirects:	\$2,017,969		Funding by share:	\$33.288.639	\$6,512,000	\$647,486	\$0	\$40,448,125
Bond Financing:	\$0		i dilding by share.	ф33,200,037	\$6,312,000	4047,700	φυ	\$ 1 0, 11 6,123
Total Project Cost	\$49,973,893		1					
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-012		STIP	:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,850
STREET:	FM 518					FUNDING CATEGORY: 2,9998	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	6 LANES DIVIDED		

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$2,252,806	Phases:	1	Auti	orized i dildilig by	Category/Sila	Local	Funding
Right Of Way:	\$15,325,213	\$61,300,850	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$45,975,638		METRO-TMA	\$39,059,538	\$9,764,885	\$0	\$0	\$48,824,423
Construction Engineering:	\$1,839,026		ROW	\$11,499,285	\$977,142	\$0	\$0	\$12,476,427
Contingencies:	\$4,597,564		1.011	4 , ,	₩ <u></u>	•		4 · - , · · 0 , · - ·
Indirects:	\$2,335,562		Funding by share:	\$50,558,823	\$10,742,027	\$0	\$0	\$61,300,850
Bond Financing:	\$0		1 4.1.4.1.8 27 3.1.4. 6.	φ30,330,023	\$10,742,027	4.	40	φ01,300,030
Total Project Cost	\$72,325,808		1					
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-012		STIP	Revision Date	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	С	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000
STREET:	FM 518					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day

Project History:

Total Project Cost I		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,018,800	Phases:	1		σ,	0 ,	Local	Funding			
Right Of Way:	\$0	\$41,200,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$41,200,000		METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000			
Construction Engineering:	\$1,648,000										
Contingencies:	\$4,120,000		Funding by share:	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000			
Indirects:	\$2,092,960		1	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,			, , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$51,079,760		1								
			TDC: 0								

March 2024 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$26,847,801
STREET:	FM 646					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	ED .			

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost	Information:	Cost of Approved		re:				
Preliminary Engineering:	\$1,276,342	Phases:	1		0,	υ,	Local	Funding
Right Of Way:	\$800,000	\$26,847,801	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,047,801	\$20,047,001	2-METRO-TMA	\$12,892,800	\$3,223,200	\$0	\$0	\$16,116,000
Construction Engineering:	\$1,041,912		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Contingencies:	\$2,604,780		SW_ROW	\$3.020.000	\$555.000	\$0	\$0	\$3,575,000
Indirects:	\$1,323,228		1	Ψ5,020,000	Ψ333,000		Ψ*	Ψ5,575,000
Bond Financing:	\$0		Funding by share:	\$21,638,241	\$5,209,560	\$0	\$0	\$26,847,801
Total Project Cost	\$33,094,064							
			TDC: 0					

MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRIC	T \$17,575,000
STREET:	FM 646					FUNDING CATEGORY: 2	,4,9998
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	:D			

Project History: Amendment # OCT-2023- 2023-10-27 Increase SW_ROW funding: New Total: \$3,575,000; by adding \$2,775,000 (Fed \$2,220,000 and State \$555,000) to the existing \$800,000 due to inflation of utilities relocation materials and surveying maps services.****

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$821,975	Phases:	1					Funding
Right Of Way:	\$800,000	\$17,575,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$16,775,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$838,750		4-ST-WIDE	• • •		·	·	• • •
Contingencies:	\$1,677,500		1	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Indirects:	\$852,170		SW_ROW	\$3,020,000	\$555,000	\$0	\$0	\$3,575,000
Bond Financing:	\$0			****	42.255.000	••	••	417.575.000
Total Project Cost	\$21,765,395		Funding by share:	\$14,220,000	\$3,355,000	\$0	\$0	\$17,575,000
			TDC: 0					

March 2024 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$36,794,471
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO:	FM 3436					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	ED .			

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	 ıre:	
Preliminary Engineering:	\$1,342,280	Phases:						Funding
Right Of Way:	\$9,401,000	\$36,794,471	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$27,393,471	\$30,774,471	2-METRO-TMA	\$20,194,634	\$5,486,659	\$0	\$0	\$25,681,293
Construction Engineering:	\$1,095,739		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Contingencies:	\$2,739,347		ROW-UTIL	\$8.401.000	\$1,000,000	\$0	\$0	\$9,401,000
Indirects:	\$1,391,588		1	φο, το τ,σου	Ψ1,000,000	**	Ψ*	Ψ2,101,000
Bond Financing:	\$0		Funding by share:	\$29,965,376	\$6,829,095	\$0	\$0	\$36,794,471
Total Project Cost	\$43,363,425		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO:	FM 3436					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	ED .			

Project History: Amendment # NOV-2023A- 2023-I I-21 Replace SW_ROW Local matching funds (\$1,000,000) with State matching funds due to new TxDOT

ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains

the same.***

Total Project Cost I	nformation:	Cost of Approved	1	Autl	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,172,575	Phases:	i			67		Funding
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,930,092	, , .	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	1 .,,	• • •	·	•	• , ,
Contingencies:	\$2,393,009		1	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Indirects:	\$1,215,649		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Bond Financing:	\$0			#27 5 45 072	#F 707 010	**	**	#22.221.002
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$5,786,019	\$0	\$0	\$33,331,092
			TDC: 0					

March 2024 Amendment

PROPOSED VERSION												
MPOID / CSJ	16328 /	16328 / 0500-03-599			Revision Date:		FY 2027					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST				
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DIST	RICT	\$909,560,000				
STREET:	IH 45 N					FUNDING CATEGORY:	2,3,4,12					
LIMITS FROM:	AT IH 10					VOC:		kg/day				
LIMITS TO:						NOx:		kg/day				

TIP DESCRIPTION: RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN

STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3

Project History: Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δ	thorized Funding b	v Category/Sha	re.	
Preliminary Engineering:	\$44,568,440	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$244,800,000 \$909,560,000	\$909,560,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Indirects: Bond Financing:	\$46,205,648 \$0		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000
			TDC: 0					

OLD VERSION							
MPOID / CSJ	16328 /	0500-03-599)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTE	RICT \$909,560,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,3,4,12
LIMITS FROM:	AT IH IO					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	Reconstruct I	IH-45/IH-10 interc	hange. IH-10	realign/widen fro	om 6 to 8 mainlanes (M	L) from west of Houston Stree	et to west of Main Street;

TIP DESCRIPTION: Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and 3

lanes SB (3 ML and I aux lane) from Quitman Street to west of Main Street; IH-45 widening from I to 4 managed lanes from Quitman Street

to Milam/Travis Streets

Project History: Amendment # JAN-2018- 2018-01-26 Add NHHIP 'Develop Authority' project to the RTP. Express lanes are non-tolled.*** Amendment # MAY-

2020A- 2020-05-29 Clarify project description.*** Amendment # MAY-2021- 2021-06-25 ADVANCE FROM FY 2030 TO 2024 AS PART OF

THE 2045 RTP CONFORMITY AMENDMENT.***

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Share	·:	
Preliminary Engineering:	\$44,568,440	Phases:				outogo: //onun		Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180.925.000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000			φ0	\$100,725,000	Φ0	-	\$160,723,000
Indirects:	\$46,205,648		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Bond Financing:	\$0		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000

VERSION #1							
MPOID / CSJ	16330	0500-08-001		STIF	Revision Date	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000
STREET:	IH 45					FUNDING CATEGORY: 3,4,12	
LIMITS FROM:	AT IH 69/IH	1 10				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT IH45/IH10/IF	169 INTERCH	HANGES. IH 10 F	REALIGN/RECONST	RUCT 8 MAINLANES (ML) FROM ELYSIA	N ST. TO E. OF

GREGG ST.; CONSTRUCT 4 IH 10 EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML

Project History: Amendment #MAR-2024- 2824-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Λ	horized Funding by	Catagom/Sha		
Preliminary Engineering:	\$52,181,717		1	Auti	norized Funding by	Category/Silai	Local	Funding
Right Of Way:	\$118,700,000	\$1,064,933,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,064,933,000		DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Construction Engineering:	\$42,597,320		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Contingencies:	\$106,493,300		STRATEGIC	\$356.312.000	\$89.078.000	\$0	\$0	\$445,390,000
Indirects:	\$54,098,596		STRATEGIC	\$336,312,000	\$67,076,000	Ψ0	Ψ0	\$ 11 5,370,000
Bond Financing:	\$0		Funding by share:	COLL 047 400	#212.007.700	\$0	\$0	£1.074.033.000
Total Project Cost	\$1,439,003,933		runding by snare.	\$851,946,400	\$212,986,600	ΦΟ	Φ0	\$1,064,933,000
			TDC: 0					

MPOID / CSJ	16330	/ 0500-08-001		STIF	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,00
STREET:	IH 45					FUNDING CATEGORY: 3,4,12	2
LIMITS FROM:	AT IH 69/IF	H 10				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:			-	•		(ML) from W. of Main St. to Waco St.; co to 7 ML including 3 lanes EB and 4 lanes \	
Project History :	Amendment #	FRNY2018-01	resenstruct II	H69 From 8 ta 8	ML from S. of Runne thority project to th	els Strto N. of Lyons Ave. e RTP: Express lanes are non-tolled.*** A	mendment #

MAY-2020A- 2020-05-29 Clarify project description.*** Amendment # JAN-2021A- 2021-01-22 Delay from FY 2022 to 2024 at TxDOT's

request to fiscally constrain the 2021 STIP.***

Total Project Cost		Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$52,181,717	Phases:	1		σ,	5 ,	Local	Funding
Right Of Way:	\$118,700,000	\$1,064,933,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,064,933,000		DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Construction Engineering:	\$42,597,320		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Contingencies:	\$106,493,300		CTDATECIC	#2F4 212 000	¢00.070.000	\$0	\$0	£44E 200 000
Indirects:	\$54,098,596		STRATEGIC	\$356,312,000	\$89,078,000	Φ 0	Φ0	\$445,390,000
Bond Financing:	\$0		Funding by share:	#0F1 047 400	#212.007.700	\$0	\$0	#1.044.033.000
Total Project Cost	\$1,439,003,933		runding by snare.	\$851,946,400	\$212,986,600	φ0	Φ0	\$1,064,933,000
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN March 2024 Amendment

MPOID / CSJ	17041	0050-06-093		STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:	US 290					FUNDING CATEGORY:	5,3
LIMITS FROM:	AT CYPRES	S P&R				VOC:	16.97 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	CONSTRU	CT RAMP PROVID	ING ACCESS	TO THE US 290	HOV/HOT FACILITY	•	

Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2027 to allow for completion of design, agreements and environmental

clearance.***

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁					
Preliminary Engineering:	\$1,378,277	Phases:	1	Autilor	rized Funding by	Category/Sila	Local	Funding
Right Of Way:	\$5,763,441	\$41,905,241	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$34,763,523		CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Construction Engineering:	\$1,390,541		LOCAL CONT	\$0	\$0	\$0	\$5.763.441	\$5,763,441
Contingencies:	\$3,476,353		LOCAL COITI	Ψ**	Ψ*	*	4 -77	ψ3,7 03,111
Indirects:	\$1,765,987		Funding by share:	\$28.913.440	\$0	\$7,228,360	\$5,763,441	\$41.905.241
Bond Financing:	\$0		i anding by share.	\$20,713, 11 0	Φ0	ψ7,220,300	ψ3,703,111	Ф Т1,703,2 Т 1
Total Project Cost	\$48,538,122		1					
			TDC: 0					

VERSION #3							
MPOID / CSJ	17041	0050-06-093	}	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:	US 290					FUNDING CATEGORY:	5,3
LIMITS FROM:	AT CYPRES	SS P&R				VOC:	16.97 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION:	CONSTRU	CT RAMP PROVID	ING ACCESS	TO THE US 290	HOV/HOT FACILITY	ſ	

Project History: Amendment # NOV-2023- 2023-I1-I7 Delay from FY 2023 to FY 2024 due to readiness.****

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	v Category/Sha	re:	
Preliminary Engineering:	\$1,378,277	Phases:	1			,		Funding
Right Of Way:	\$5,763,441	\$41,905,241	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$34,763,523		CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Construction Engineering:	\$1,390,541		LOCAL CONT	\$0	\$0	\$0	\$5,763,441	\$5,763,441
Contingencies:	\$3,476,353		LOGALCOIT	**				40,700,
Indirects:	\$1,765,987		Funding by share:	\$28.913.440	\$0	\$7.228.360	\$5.763.441	\$41,905,241
Bond Financing:	\$0		1	Ψ20,713,110	ΨΟ	4 ·,===,===	45,7 55,	ψ+1,703,2+1
Total Project Cost	\$48,538,122							
			TDC: 0					

MPOID / CSJ	17224	0720-03-131		STIP	Revision Date	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 249					FUNDING CATEGORY:	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 6 TO	O 8 LANES DIVI	DED		

Project History: Amendment# MAR-2024- 2024-03-22: Delay from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. Remarks: Unfunded.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

ORIGINAL VE	RSION						
MPOID / CSJ	17224	0720-03-131		STIP	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131		С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 249					FUNDING CATEGORY:	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 6 T	O 8 LANES DIVI	DED		
Project History :	*** Remarks:						

Total Project Cost Information:	Cost of Approved	1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

VERSION #1							
MPOID / CSJ	17233 /	0114-11-077	,	STIP	Revision Dat	te:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000
STREET:	US 290					FUNDING CATEGORY: 2,4	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :		. (FM 2920/FM 362 OM 4 LANES TO 6	,			NOx:	kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000);

CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)***

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,076,800	Phases:	1				Local	Funding
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,200,000		METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,328,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Contingencies:	\$8,320,000		OT WIDE	4 _0,000,000	40,010,000			400,200,000
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16.640,000	\$0	\$0	\$83,200,000
Bond Financing:	\$0		1	φου,3ου,000	φ10,040,000	4.	40	φ65,200,000
Total Project Cost	\$103,151,360		1					
			TDC: 0					

MPOID / CSJ	17233	/ 0114-11-07	7	STIP	Revision Dat	e:	FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077		С		TXDOT HOUSTON DISTRICT	
STREET:	US 290					FUNDING CATEGORY:	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	HARRIS C/I	L (FM 2920/FM 36	2)			NOx:	kg/day
TIP DESCRIPTION:	WIDEN FR	OM 4 lanes TO 6	LANES				

Project History:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1		σ,	υ,	Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

March 2024 Amendment

MPOID / CSJ	18020 /	0912-72-597	,	STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE	\$866,743
STREET:	BELLAIRE BL	VD; BISSONNET	ST; S RICE A	VE; NEWCASTL	E ST	FUNDING CATEGORY: 5	;
LIMITS FROM:	CHIMNEY RO	OCK TO NEWCA	ASTLE; CHIN	MNEY ROCK TO	NEWCASTLE	VOC:	0.40 kg/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISSO	ONNET TO BEE	CHNUT	NOx:	0.70 kg/day
TIP DESCRIPTION :	Installation of sensors	wireless commun	ications tech	nology (5G or sin	nilar), closed-circuit	(CCTV) cameras, dynamic message	signs and loop detector

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding b	y Category/Sha	ıre:	
Preliminary Engineering:	\$42,470	Phases:	1		_		Local	Funding
Right Of Way:	\$0	\$866,743	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$866,743	\$600,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Construction Engineering:	\$78,007							
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
Indirects:	\$44,031		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,117,925							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	18020 /	0912-72-597	•	STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE		\$866,743
STREET:	BELLAIRE BL	VD; BISSONNET	ST; S RICE A	AVE; NEWCASTL	E ST	FUNDING CATEGORY:	5	
LIMITS FROM:	CHIMNEY RO	OCK TO NEWCA	ASTLE; CHII	MNEY ROCK TO	NEWCASTLE	VOC:		0.40 kg/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISS	ONNET TO BEE	CHNUT	NOx:		0.70 kg/day
TIP DESCRIPTION:	Installation of sensors	wireless commun	ications tech	inology (5G or sir	nilar), closed-circuit ((CCTV) cameras, dynamic messa	age sig	gns and loop detector

Project History: Amendment # NOV-2023- 2023-II-I7 Delay from FY 2024 to FY 2025 due to timing of AFA signature in April 2023.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$42,470	Phases:	i			,		Funding
Right Of Way:	\$0	\$866,743	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$866,743	, , .	5-CMAQ	\$693,394	\$0	\$173.349	\$0	\$866,743
Construction Engineering:	\$78,007			4070,011	4 -	46,6	**	4000,7 10
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
Indirects:	\$44,031			, ,	•	, ,	•	, , .
Bond Financing:	\$0		1					
Total Project Cost	\$1,117,925		1					
			TDC: 0					

March 2024 Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	18027 /	0178-02-092		STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DIST	RICT \$39,411,875
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	BS 35 C N (N	IORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT FRONTAGE	– –	anes with	OVERPASSES AT	WHEELER DRIVE A	ND AT FM 528 AND RECON	ISTRUCT EXISTING

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	ıre:				
Preliminary Engineering:	\$1,747,318	Phases:	1				Local	Funding
Right Of Way:	\$2,005,000	\$39,411,875	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555	\$37,411,073	2-METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Construction Engineering:	\$1,496,275		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Contingencies:	\$3,740,687				·	·		
Indirects:	\$1,900,269		Funding by share:	\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875
Bond Financing:	\$0		1					
Total Project Cost	\$46,549,104		1					
			TDC: 0					

MPOID / CSJ	18027 /	0178-02-092	,	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DIST	RICT \$39,411,87
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	BS 35 C N (N	IORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD		,			NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT FRONTAGE		anes with	OVERPASSES AT	WHEELER DRIVE AI	ND AT FM 528 AND RECON	ISTRUCT EXISTING

Project History: Amendment # DEC-2023A- 2023-12-27 Revise analysis year notation in 2045 RTP project listing to '2030' to resolve conformity review

comment.***

Total Project Cost I	Information:	Cost of Approved	1	Λυ τ Ι	horized Funding by	Category/Shar		
Preliminary Engineering:	\$1,747,318	Phases:	1	Auti	norized i dildilig by	Category/Silar	c.	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555	,,	2-METRO-TMA	\$10.937.248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	• -,,	• • •	•	\$0	\$23,735,313
Contingencies:	\$3,740,687		1	\$18,988,251	\$4,747,062	\$0	•	• / /
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Bond Financing:	\$0		Funding by share:	#21.020.400	#7 401 374	#0	#0	#20 ALL 072
Total Project Cost	\$46,549,104		runding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

March 2024 Amendment

MPOID / CSJ	18029 /	0027-08-147	1	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$35,584,639
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 4 TO	6 LANES DIVID	ED (PHASE 2 OF 3)		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,743,647	Phases:	1		0 ,	0 ,	Local	Funding
Right Of Way:	\$0	\$35,584,639	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,584,639	\$33,304,037	2-METRO-TMA	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Construction Engineering:	\$1,423,386							
Contingencies:	\$3,558,464		Funding by share:	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Indirects:	\$1,807,700		1					
Bond Financing:	\$0		1					
Total Project Cost	\$44,117,835		1					
			TDC: 0					

MPOID / CSJ	18029 /	0027-08-147	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$35,000,000
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day

Project History: Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations in TIP and 2045 RTP project listings to '2025' and '2030', respectively, to resolve conformity review comments.**

Total Project Cost I	nformation:	Cost of Approved	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,715,000	Phases:	1		5 ,	0 ,		Funding
Right Of Way:	\$0	\$35,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,000,000	, , ,	2-METRO-TMA	\$28,000,000	\$7.000.000	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,400,000			4 20,000,000	4.,000,000		*-	400,000,000
Contingencies:	\$3,500,000		Funding by share:	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Indirects:	\$1,778,000				• , ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$43,393,000							
			TDC: 0					

VERSION #2							
MPOID / CSJ	18035 /	3256-01-127		STIP	Revision Date	: :	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3256-01-127	SL 8	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,916,757
STREET:	SL 8					FUNDING CATEGORY: 5	
LIMITS FROM:	IH 10 W					VOC:	1.48 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :						PROVEMENTS, AND MULTIPLE TUR WEEN IH 10 W AND IH 69 S.	N LANE EXTENSION

Project History: Amendment # MAR-2024- 2024-03-22: Increase funding: \$9,046,048 to \$26,916,757 (Fed \$21,533,406; State \$5,383,351) per estimate updated to reflect latest design criteria and inflation (previous estimate from 2015).

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,318,921	Phases:	1	2 10.0	<u></u>		Local	Funding
Right Of Way:	\$0	\$26,916,757	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,916,757		CMAQ	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Construction Engineering:	\$1,076,670							
Contingencies:	\$2,691,676		Funding by share:	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Indirects:	\$1,367,371		1	. , ,	• , ,			• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$33,371,395							
			TDC: 0					

VERSION #1							
MPOID / CSJ	18035	0912-72-575	·	STIF	Revision Date	: :	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-575	SL 8	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,046,048
STREET:	SL 8					FUNDING CATEGORY: 5	
LIMITS FROM:	IH 10 W					VOC:	1.48 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION:	VARIOUS A	ACCESS MANAGE	MENT TREAT	TMENTS ALON	G THE FRONTAGE	ROAD ALONG BELTWAY 8 BETWE	EN IH 10 AND IH 69

Project History:

Total Project Cost I		Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$443,256	Phases:	1		• .		Local	Funding
Right Of Way:	\$0	\$9,046,048	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$9,046,048		CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction Engineering:	\$452,302							
Contingencies:	\$904,605		Funding by share:	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Indirects:	\$459,539		1	• , ,	• , ,			
Bond Financing:	\$0		I I					
Total Project Cost	\$11,305,751							
			TDC: 0					

March 2024 Amendment

PROPOSED VERSION										
MPOID / CSJ	18048 / 0271-16-111			STIP	Revision Date:		FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	CT \$204,985,376			
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998			
LIMITS FROM:	AT SH 35					VOC:	kg/day			
LIMITS TO:						NOx:	kg/day			
TIP DESCRIPTION:	CONSTRUC	T 4 DIRECT CON	NECTORS (SB-EB; SB-WB; \	WB-NB; EB-NB) (SH 3	5 SEGMENT C) (DC RAMPS ON	N THE NORTH SIDE OF			

Project History: Amendment # MAR-2024- 2024-03-22: Update funding amount to match the approved TXDOT 2024 UTP using all State funding.

Total Project Cost Information:		Cost of Approved		ıre:				
Preliminary Engineering:	\$10,009,150	Phases:	1			Local	Local Contribution	Funding By Category
Right Of Way:	\$717,000	\$204,985,376	Funding Category	Federal	State			
Construction:	\$204,268,376		2-METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Construction Engineering:	\$8,170,735		12-STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Contingencies:	\$20,426,838		SW ROW	\$0	\$4.969.376	\$0	\$0	\$4,969,376
Indirects:	\$10,376,834		-	Ψ*	Ψ1,707,370		Ψ*	Ψ1,707,570
Bond Financing:	\$0		Funding by share:	\$0	\$204,985,376	\$0	\$0	\$204,985,376
Total Project Cost	\$253,968,933		1					
			TDC: 0					

OLD VERSION											
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTR	RICT \$204,969,376				
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998				
LIMITS FROM:	AT SH 35					VOC:	kg/day				
LIMITS TO:						NOx:	kg/day				
TIP DESCRIPTION :	CONSTRUCTIH 610 S)	T 4 DIRECT CON	NNECTORS ((SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C) (DC RAMPS C	ON THE NORTH SIDE OF				

Project History: Amendment # NOV-2023A- 2023-II-2I Move SW_ROW Local match funds (\$496,938) to the State match funds (NEW: \$993,876) due to new

TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total

remains the same.***

IH 610 S)

Total Project Cost Information:		Cost of Approved	 	Aut	horized Funding by	Category/Shar	۵۰	
Preliminary Engineering:	\$10,008,366	• • • • •	1	Auc	norized i dilding by	Category/Silar		Funding
Right Of Way:	\$717,000	\$204,969,376	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$204,252,376	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,170,095		12-STRATEGIC	\$114,800,000	. , ,	·	•	\$143,500,000
Contingencies:	\$20,425,238		1	\$11 4 ,000,000	\$28,700,000	\$0	\$0	\$143,300,000
Indirects:	\$10,376,021		SW_ROW	\$3,975,500	\$993,876	\$0	\$0	\$4,969,376
Bond Financing:	\$0		For the street	#142.07F.F00	#40.003.074	#0	#0	#204.040.274
Total Project Cost	\$253,949,096		Funding by share:	\$163,975,500	\$40,993,876	\$0	\$0	\$204,969,376
			TDC: 0					

March 2024 Amendment

MPOID / CSJ	18616/			STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	ГҮ	PROJECT SPONSOR		YOE COS
Houston	Galveston		VA	T GALVE	STON	CITY OF GALVESTOR	V	\$2,600,000
STREET:	CITY OF GAL	/ESTON			FU	INDING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA				VC	DC:	kg	/day
LIMITS TO:	VA				N	Ox:	kg	/day
TIP DESCRIPTION :	TRANSIT CAP	ITAL OPERAT	TING. PLANNING A	ND ADMINISTRATIO	ON: FY 2023			
Project History : ,		AR-2024- 2024	-03-22 Delay from F		the sponsor's req	uest.***		
Remarks: Total Project Cos	Amendment # MA	AR-2024- 2024 Cost of Approved	-03-22 Delay from F	Y 2023 to FY 2024 at 1		uest.*** by Category/Share:		
Remarks: Total Project Cos	Amendment # MA	Cost of	, 	(2023 to FY 2024 at 1	orized Funding	by Category/Share:	Loçal <u>.</u>	Funding
Remarks: Total Project Cos Preliminary Engineering:	Amendment # M/	Cost of Approved	Funding Category	(2023 to FY 2024 at 1 Author	orized Funding	by Category/Share:	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # M/ st Information:	Cost of Approved Phases:	, 	(2023 to FY 2024 at 1	orized Funding	by Category/Share:		By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # M/ st Information:	Cost of Approved Phases:	Funding Category Sec.5307	Author Federal \$1,600,000	orized Funding State \$0	by Category/Share: Local C \$1,000,000	Contribution \$0	By Category \$2,600,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # M/ st Information:	Cost of Approved Phases:	Funding Category	(2023 to FY 2024 at 1 Author	orized Funding	by Category/Share:	Contribution	By Category \$2,600,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Amendment # M/ st Information:	Cost of Approved Phases:	Funding Category Sec.5307	Author Federal \$1,600,000	orized Funding State \$0	by Category/Share: Local C \$1,000,000	Contribution \$0	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # M/ st Information:	Cost of Approved Phases:	Funding Category Sec.5307	Author Federal \$1,600,000	orized Funding State \$0	by Category/Share: Local C \$1,000,000	Contribution \$0	By Category \$2,600,000

SE CITY	PROJECT SPONSOR	YOE COST
GALVESTON	CITY OF GALVESTON	\$2,600,000
	FUNDING CATEGORY:	FTA Sec. 5307
	VOC:	kg/day
	NOx:	kg/day
		FUNDING CATEGORY: VOC:

Project History:

Total Project Cost In	nformation:	Cost of Approved	 	Author	ized Funding b	y Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		J		Lead	Funding
Right Of Way:	\$0	\$2,600,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,600,000	4 _,,	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Construction Engineering:	\$0			4.,000,000		4 .,000,000		4 2,000,000
Contingencies:	\$0		Funding by share:	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Indirects:	\$0			. , ,	·	• • •	•	• , ,
Bond Financing:	\$0		I I					
Total Project Cost	\$2,600,000		1					
			TDC: 0					

March 2024 Amendment

MPOID / CSJ	18917 /	0114-12-017	7	STIP	Revision Dat	e:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0114-12-017	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$1,800,000
STREET:	US 290					FUNDING CATEGORY: 11	
LIMITS FROM:	AT FM 2920)				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Construct T	ruck Parking Lot					

Project History: Amendment # MAR-2024- 2024-03-22: Program in FY 2025 with Cat-11, District Discretionary, funding at the sponsor's request.

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$88,200	Phases:		Autho	rized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$1,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,800,000		DIST-DIS	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Construction Engineering:	\$108,000							
Contingencies:	\$180,000		Funding by share:	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Indirects:	\$91, 44 0		1	• , ,	• ,			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,267,640		1					
			TDC: 0					

March 2024 Amendment

ORIGINAL VE	RSION						
MPOID / CSJ	18976 /	0500-03-616	,	STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-616	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$94,000,000
STREET:	IH 45 N					FUNDING CATEGORY: 9998	
LIMITS FROM:	AT IH I0					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	ADVANCE	D ROW ACQUISI	TION FOR NI	HHIP SEG-3C-I			

Project History: Amendment # MAR-2024- 2024-03-22 Program the R phase of 16328 in FY 2024 so that TxDOT may begin advanced ROW acquisition and

utility coordination/adjustments.***

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total

\$94,000,000 (Fed \$75,200,000 and State \$18,800,000). Project is related to C Phase (CSJ 0500-03-599/MPOID 16328) which is outside the TIP

timeframe

Total Project Cost I		Cost of Approved	1	Auth	orized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				Local Contribution	Funding
Right Of Way:	\$94,000,000	\$94,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		ROW	\$75,200,000	\$18,800,000	\$0	\$0	\$94,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$75,200,000	\$18,800,000	\$0	\$0	\$94,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$94,000,000		1					
			TDC: 0					

March 2024 Amendment

ORIGINAL VE	RSION						
MPOID / CSJ	18977 /	0500-08-002		STIP	Revision Date	2:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$61,000,000
STREET:	IH 45 N					FUNDING CATEGORY: 9998	
LIMITS FROM:	AT IH 69/IH	110				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	ADVANCE	D ROW ACQUISI	TION FOR NI	HHIP SEG-3C-2			

Project History: Amendment # MAR-2024- 2024-03-22 Program the R phase of 16330 in FY 2024 so that TxDOT may begin advanced ROW acquisition and

utility coordination/adjustments.

Add to 23-26 TIP: R Phase for Advanced ROW Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total: State \$61,000,000. Construction phase (CSJ 0500-08-001/MPOID 16330) is outside of the TIP time frame. Remarks:

Total Project Cost I		Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$61,000,000	\$61,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		ROW	\$0	\$61,000,000	\$0	\$0	\$61,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$61,000,000	\$0	\$0	\$61,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$61,000,000		1					
			TDC: 0					

MPOID / CSJ	18985 /	0523-07-003	}	STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	TY	PROJECT SPONSOR		YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R NO	ONE TX	DOT HOUSTON DIST	RICT	\$14,201,000
STREET:	FM 1488				F	UNDING CATEGORY	′: 9998	
LIMITS FROM:	BF 1488-P				V	/OC:		kg/day
LIMITS TO:	SH 249 AT FN	1 1488			١	NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISI	TION FOR CONST	RUCTION OF 4 LA	NE ROADWAY (ON NEW LOCATION	(MAGNOLIA	BYPASS)
,			J	•			3/1/2024) SW	/ ROW Total
Remarks: Total Project Co	Add to 23-26 TIP \$21,125,000 (Fed timeframe.	2/2045 RTP: R PI \$16,900,000 and Cost of Approved	hase Only for Advan	ced Acquisition. FY Project is related to	is 2024 ("ROW FF C Phase (CSJ 052	PAA Obligation Date" is 3-07-002/MPOID 16313		 side the TIP
Remarks: Total Project Co	Add to 23-26 TIP \$21,125,000 (Fed timeframe. ost Information: g: \$0	Cost of Approved Phases:	nase Only for Advand State \$4,225,000).	ced Acquisition. FY in Project is related to	is 2024 ("ROW FF C Phase (CS) 052 corized Funding	PAA Obligation Date" is 3-07-002/MPOID 1631: by Category/Share:	3) which is out	
Remarks: Total Project Co Preliminary Engineerin Right Of Way:	Add to 23-26 TIP \$21,125,000 (Fed timeframe. est Information: \$0 \$14,201,000	Cost of Approved Phases:	nase Only for Advand d State \$4,225,000).	eed Acquisition. FY Project is related to Auth Federal	is 2024 ("ROW FF C Phase (CS) 052 corized Funding	PAA Obligation Date" is 3-07-002/MPOID 16313 by Category/Share:	3) which is out Local Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction:	Add to 23-26 TIP \$21,125,000 (Fed timeframe. Dest Information: g: \$0 \$14,201,000	Cost of Approved Phases:	nase Only for Advand State \$4,225,000).	ced Acquisition. FY in Project is related to	is 2024 ("ROW FF C Phase (CS) 052 corized Funding	PAA Obligation Date" is 3-07-002/MPOID 1631: by Category/Share:	3) which is out	side the TIP
Remarks: Total Project Construction: Construction Engineer	Add to 23-26 TIP \$21,125,000 (Fed timeframe. Dest Information: g: \$0 \$14,201,000	Cost of Approved Phases:	nase Only for Advand d State \$4,225,000).	Auth Federal \$11,360,800	is 2024 ("ROW FF C Phase (CSJ 052 corized Funding State \$2,840,200	PAA Obligation Date" is 3-07-002/MPOID 16313 by Category/Share:	3) which is out Local Contribution	Funding By Category \$14,201,000
Remarks: Total Project Control Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	Add to 23-26 TIP \$21,125,000 (Fed timeframe. ost Information: g: \$0 \$14,201,000 \$0 ing: \$0	Cost of Approved Phases:	nase Only for Advance of State \$4,225,000). Funding Category ROW	eed Acquisition. FY Project is related to Auth Federal	is 2024 ("ROW FF C Phase (CS) 052 corized Funding	PAA Obligation Date" is 3-07-002/MPOID 1631: by Category/Share: Local	3) which is out Local Contribution	Funding By Category
Remarks: Total Project Continuary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	Add to 23-26 TIP \$21,125,000 (Fed timeframe. ost Information: g: \$0 \$14,201,000 \$0 ing: \$0	Cost of Approved Phases:	nase Only for Advance of State \$4,225,000). Funding Category ROW	Auth Federal \$11,360,800	is 2024 ("ROW FF C Phase (CSJ 052 corized Funding State \$2,840,200	PAA Obligation Date" is 3-07-002/MPOID 1631: by Category/Share: Local	3) which is out Local Contribution	Funding By Category \$14,201,000
Project History: Remarks: Total Project Content of Way: Construction: Construction Engineer Contingencies: Indirects: Bond Financing: Total Project Cost	Add to 23-26 TIP \$21,125,000 (Fed timeframe. ost Information: g: \$0 \$14,201,000 \$0 ing: \$0	Cost of Approved Phases:	nase Only for Advance of State \$4,225,000). Funding Category ROW	Auth Federal \$11,360,800	is 2024 ("ROW FF C Phase (CSJ 052 corized Funding State \$2,840,200	PAA Obligation Date" is 3-07-002/MPOID 1631: by Category/Share: Local	3) which is out Local Contribution	Funding By Category \$14,201,000

Remarks:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

MPOID / CSJ	19007	/ 0177-11-161		STIF	Revision Date	2:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,735,429
STREET:	IH 69					FUNDING CATEGORY: 4,9998	
LIMITS FROM:	IH 69/ST EN	MANUEL ST FROM	MCILLHENI	ny st		VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	INSTALL PL	UMP STATION OU	JTFALL, STO	ORM SEWER, AN	d construct ne	EW DETENTION POND (NHHIP SEG 3B)	
Project History :	Amendment# N	MAR-2024: 2024-03	-22: Advance	from FY 2025 to	o FY 2024 due to cor	nstruction readiness.	
,	Amendment# [DEC-2023A: 2023-1	2-29 Conver	t Category-4 fun			

	•	•	nd \$14,910,232 State)	anding amounts (3**_	NOVV) remain the	same. Add K r	Thase and SVV_ROV	v lulius.
Total Project Cost	Information:	Cost of Approved	-,	Author	rized Funding by	Category/Sh		
Preliminary Engineering:	\$0	Phases:	1	Author	ized i dildilig by	Category/311	Local	Funding
Right Of Way:	\$74,551,159	\$226,735,429	Funding Category	Federal	State	Local	Contribution	By Category

Funding Change (Project was in August 2023 Coordination Log to be added to TIP): CAT-4: Total \$152,184,270 (100%State) because ROW

Construction: \$152,184,270 ST-WIDE \$0 \$152,184,270 \$0 \$0 \$152,184,270 Construction Engineering: \$18,138,834 ROW \$59,640,927 \$14,910,232 \$0 \$0 \$74,551,159 Contingencies: Indirects: \$0 Funding by share: \$167,094,502 \$226,735,429 \$59,640,927 Bond Financing: \$0 Total Project Cost \$244,874,263

TDC: 0

MPOID / CSJ	19023 / (0271-04-09	3	STIP Revis	sion Date:			FY 202
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOE CO
Houston	Waller	0271-04-093	IH 10 W	C:R	NONE	TXDOT HOUSTON	DISTRICT	\$52,918,3
STREET:	IH 10 W					FUNDING CATEGO	DRY:	
LIMITS FROM:	FM 359					VOC:	k	g/day
LIMITS TO:	Fort Bend C/L					NOx:	k	g/day
TIP DESCRIPTION :	CONSTRUCT	2 TWO LANE	(EASTBOUND AN	d westbound) FRONTAGE RO	ADS ON NEW LOC	ATION	
Project History : Remarks:			2024: Program Regio State = \$53,918,31		ment project select	ted by TPC in Decemb	per 2023 with Cate	gory-2 funding:
Total Project Cos	t Information:	Cost of	T					
Preliminary Engineering:	\$1,944,748	Approved Phases:		A	uthorized Fundi	ng by Category/Sha		Funding
Right Of Way:	\$13,229,580	\$52,918,319	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,688,739	\$52,918,319	2-METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,3
Construction Engineering	g: \$1,587,550		Funding by share:	Φ42 224 4EE	¢10 E02 ((4	\$0	\$0	\$52,918,3
Contingencies:	\$3,968,874		i unumg by snare.	\$42,334,655	\$10,583,664	φ0	φυ	Φ 32,710,3
Indirects: Bond Financing:	\$2,016,188		, 1 1					
Total Project Cost	\$0		1 1 1					
Total Project Cost	\$62,435,679		TDC: 0					
			150. (
OLD VERSION			i ibe. v					
OLD VERSION	19023 /		Tibe. V	STIP Revis	sion Date:			FY
MPOID / CSJ		CSJ	· · · · · · · · · · · · · · · · · · ·	STIP Revi	sion Date:	PROJECT SPON	ISOR	
MPOID / CSJ	19023 /	CSJ 0271-04-093	· · · · · · · · · · · · · · · · · · ·			PROJECT SPON	ISOR	
MPOID / CSJ	19023 /		· · · · · · · · · · · · · · · · · · ·			,		FY YOE COS
MPOID / CSJ DISTRICT STREET:	19023 /		· · · · · · · · · · · · · · · · · · ·			FUNDING CATEGO	DRY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19023 /		· · · · · · · · · · · · · · · · · · ·			FUNDING CATEGO	DRY:	YOE CO:
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19023 /		· · · · · · · · · · · · · · · · · · ·			FUNDING CATEGO	DRY:	YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19023 /		· · · · · · · · · · · · · · · · · · ·			FUNDING CATEGO	DRY:	YOE CO:
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19023 /		· · · · · · · · · · · · · · · · · · ·			FUNDING CATEGO	DRY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19023 /		· · · · · · · · · · · · · · · · · · ·			FUNDING CATEGO	DRY:	YOE CO:
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I9023 /	0271-04-093	· · · · · · · · · · · · · · · · · · ·	HASE	CITY	FUNDING CATEGO VOC: NOx:	DRY:	YOE CO:
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I9023 /	0271-04-093	· · · · · · · · · · · · · · · · · · ·	HASE	CITY	FUNDING CATEGO	DRY:	YOE CO:
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9023 /	0271-04-093 Cost of Approved	HWY P	HASE	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx:	DRY: k k re:	YOE CO:
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I9023 /	0271-04-093 Cost of Approved	· · · · · · · · · · · · · · · · · · ·	HASE Au Federal	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Sha	DRY: k k re: Local Contribution	g/day g/day g/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	19023 / COUNTY	0271-04-093 Cost of Approved	HWY P	HASE Au Federal \$0	uthorized Fundin State	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: k k re: Local Contribution \$0	g/day g/day Funding By Catego
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19023 / COUNTY	0271-04-093 Cost of Approved	HWY P	HASE Au Federal	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: k k re: Local Contribution	g/day g/day Funding By Catego
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19023 / COUNTY	0271-04-093 Cost of Approved	HWY P	HASE Au Federal \$0	uthorized Fundin State	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: k k re: Local Contribution \$0	g/day g/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	19023 / COUNTY	0271-04-093 Cost of Approved	HWY P	HASE Au Federal \$0	uthorized Fundin State	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: k k re: Local Contribution \$0	g/day g/day Funding
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19023 / COUNTY	0271-04-093 Cost of Approved	HWY P	HASE Au Federal \$0	uthorized Fundin State	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: k k re: Local Contribution \$0	g/day g/day Funding By Catego

March 2024 Amendment

MPOID / CSJ	19024 / 4	0271-05-05	2	STIP Re	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	CITT	TXDOT HOUSTON		\$3,983,09
		0271-03-032	11110 11	C.IX				ψ3,703,07
STREET:	IH 10 W					FUNDING CATEG	ORY:	L-d
LIMITS FROM:	Waller C/I					VOC:		kg/day
LIMITS TO:	Cane Island Pky	v y				NOx:		kg/day
TIP DESCRIPTION :	CONSTRUCT	2 TWO LANE	(EASTBOUND A	ND WESTBOUN	ND) FRONTAGE R	OADS ON NEW LO	CATION.	
Project History: A	mendment#MAR \$3,186,479 fed +	k-2024: 3-22-20 \$796,620 State	24: Program Regio = \$3,983,418).	onal Goods Move	ment category proj	ject selected by TPC ir	n December 2023 v	vith Cat-2 funding
Total Project Cos	t Information:	Cost of	†					
Preliminary Engineering:	\$146,379	Approved Phases:	1		Authorized Fun	ding by Category/S		Funding
Right Of Way:	\$995,775	62 002 000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,987,324	\$3,983,099	2-METRO-TMA	\$3,186,47	9 \$796,62	20 \$0	\$0	\$3,983,099
Construction Engineering								
Contingencies:	\$298,732		Funding by share	÷ \$3,186,47	9 \$796,62	20 \$0	\$0	\$3,983,099
Indirects:	\$151,756		1					
Bond Financing:	\$0		1					
Total Project Cost OLD VERSION	\$4,759,206		TDC: 0					
OLD VERSION			TDC: 0	STIP Re	vision Date:			FY
OLD VERSION MPOID / CSJ		CSJ	TDC: 0	STIP Re	vision Date:	PROJECT SPO	NSOR	
OLD VERSION MPOID / CSJ	19024 /	Csj 0271-05-052	· · · · ·			PROJECT SPO	NSOR	
OLD VERSION MPOID / CSJ DISTRICT	19024 /		· · · · ·			PROJECT SPO		FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19024 /		· · · · ·			· · · · · ·		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19024 /		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19024 /		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19024 /		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19024 /		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9024 / COUNTY	0271-05-052	· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9024 / COUNTY	0271-05-052 Cost of Approved	· · · · ·	PHASE	CITY	FUNDING CATEG	ORY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I9024 / COUNTY	0271-05-052	· · · · ·	PHASE	CITY Authorized Fund	FUNDING CATEG VOC: NOx:	GORY:	YOE COS kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9024 / COUNTY	0271-05-052 Cost of Approved	· · · · ·	PHASE	CITY Authorized Fund Sta	FUNDING CATEG VOC: NOx: ding by Category/Sh	GORY: Tare: Local Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9024 / COUNTY	0271-05-052 Cost of Approved	HWY	PHASE	CITY Authorized Fund Sta	FUNDING CATEG VOC: NOx:	GORY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9024 / COUNTY	0271-05-052 Cost of Approved	HWY	PHASE Federal	CITY Authorized Func	FUNDING CATEG VOC: NOx: ding by Category/Sh	GORY: Tare: Local Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9024 / COUNTY	0271-05-052 Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized Func	FUNDING CATEG VOC: NOx: ding by Category/Sh te Local \$0 \$0	GORY: Docal Contribution \$0	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9024 / COUNTY	0271-05-052 Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized Func	FUNDING CATEG VOC: NOx: ding by Category/Sh te Local \$0 \$0	GORY: Docal Contribution \$0	kg/day kg/day Funding By Category

TDC:

	ERSION							
MPOID / CSJ	19025 /	0508-01-396	•	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE (CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0508-01-396	IH 10	C:R HO	USTON	TXDOT HOUSTON DISTRI	СТ	\$196,000,00
STREET:	IH 10					FUNDING CATEGORY:	4,9998	
LIMITS FROM:	E OF GREGG	ST				VOC:		kg/day
LIMITS TO:	E OF WACO	ST				NOx:		kg/day
TIP DESCRIPTION :				OF GREGG ST. TO D ST. (NHHIP SEG-3		ST.; CONSTRUCT 3 IH 10 EX	PRESS LAN	IES (2 WB, I
Project History :	Amendment # M	AR-2024- 2024-0	3-22 Split from MF	PO ID 16330 and pro	ogrammed in FY	2026.***		
Remarks:	SPLIT FROM 050	0-08-001 (16330) and Advance into	FY 2026 (TIP).				
Total Project Co								
	st information:	Cost of						
Preliminary Engineering		Cost of Approved Phases:		Aut	thorized Fund	ing by Category/Share:		Funding
Preliminary Engineering		Approved Phases:	Funding Category	A ut Federal	thorized Fund	· · · · ·	Local ntribution	Funding By Category
, , ,	;: \$7,203,000	Approved Phases:	0 0,	Federal	State	Local Cor	Local ntribution	By Category
Right Of Way:	\$7,203,000 \$49,000,000 \$147,000,000	Approved Phases:	ST-WIDE	Federal \$120,000,000	State \$30,000,00	Local Cor	ntribution \$0	By Category \$150,000,000
Right Of Way: Construction:	\$7,203,000 \$49,000,000 \$147,000,000	Approved Phases:	0 0,	Federal	State \$30,000,00	Local Cor	ntribution	By Category \$150,000,000
Right Of Way: Construction: Construction Engineeri	\$7,203,000 \$49,000,000 \$147,000,000 ng: \$5,880,000	Approved Phases:	ST-WIDE	Federal \$120,000,000 \$46,000,000	\$30,000,00	Local Cor 00 \$0 50 \$0	ntribution \$0	By Category \$150,000,000 \$46,000,000
Right Of Way: Construction: Construction Engineeri Contingencies:	\$7,203,000 \$49,000,000 \$147,000,000 ng: \$5,880,000 \$14,700,000	Approved Phases:	ST-WIDE ROW	Federal \$120,000,000	State \$30,000,00	Local Cor 00 \$0 50 \$0	s0 \$0	
Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	\$7,203,000 \$49,000,000 \$147,000,000 ng: \$5,880,000 \$14,700,000 \$7,467,600	Approved Phases:	ST-WIDE ROW	Federal \$120,000,000 \$46,000,000	\$30,000,00	Local Cor 00 \$0 50 \$0	s0 \$0	By Category \$150,000,000 \$46,000,000

15-Feb-24

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

026 / 0508-01-3 NTY CSJ Tris 0508-01-39 0 DF WHITE OAK BAYO	HWY PH A		Y PR	OJECT SPONSO THOUSTON D	STRICT	YOE COST
o OF WHITE OAK BAYO	97 IH IO C		ON TXDO	F HOUSTON D	STRICT	YOE COS
0 DF WHITE OAK BAYO	,, 1110	P HOUST				
OF WHITE OAK BAYO	OU		FUN	DING CATEGO	RY:	
	OU					
\= \40\/== o=			VOC:			kg/day
OF MCKEE ST			NOx:			kg/day
	` '					
endment # MAR-2024-	-2024-03-22 Split from MP	O ID 16330 (CSJ# 05	500-08-001) to impr	ove constructibil	ity and list in FY	
7 of the 2045 RTP.	·	, ,	, .		•	
mation: Cost of	· ₁					
Phases:	·	Author	rized Funding by C	Lategory/Share	Eccal	Funding
	Funding Category	Federal	State	Local	Contribution	By Category
	Funding Category	Federal \$0	State \$0	Local \$0	Contribution \$0	, ,
		\$0	\$0	\$0	Contribution \$0	\$0
	Funding Category Funding by share:				Contribution	By Category \$0 \$0
		\$0	\$0	\$0	Contribution \$0	\$0
	M W. OF WHITE OAK Bendment # MAR-2024- 7 of the 2045 RTP. The control of the cost of Approved the Approved the cost of Approved the co	M W. OF WHITE OAK BAYOU TO W. OF MCKÉE ST endment # MAR-2024-2024-03-22 Split from MPC 7 of the 2045 RTP. rmation: Cost of Approved	M W. OF WHITE OAK BAYOU TO W. OF MCKÉE ST.; REALIGN/WIDEN III endment # MAR-2024-2024-03-22 Split from MPO ID 16330 (CSJ# 05 7 of the 2045 RTP. The control of Approved Author	M.W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML endment # MAR-2024-2024-03-22 Split from MPO ID 16330 (CSJ# 0500-08-001) to improve the 2045 RTP. The control of the 2045 RTP. Authorized Funding by (Authorized Funding By	M.W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LA endment # MAR-2024-2024-03-22 Split from MPO ID 16330 (CSJ# 0500-08-001) to improve constructibil 7 of the 2045 RTP. The control of the 2045 RTP. Authorized Funding by Category/Share Authorized Funding by Category/Share Authorized Funding by Category/Share Authorized Funding by Category/Share Realign/William (Cost of Approved)	mation: Cost of Approved Authorized Funding by Category/Share:

MPOID / CSI	10075 /	5000-00-19		CTID D	evision Date:				EV 202
MPOID / CSJ	19075 /	5000-00-19	l	SIIFK	evision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONS	OR	YOE COS
Houston	Fort Bend	5000-00-191	IH 69	С	SUGAR LAND	TXDOT HOU	JSTON D	ISTRICT	\$1,114,497
STREET:	IH 69 S					FUNDING C	ATEGOR	Y:	
LIMITS FROM:	AT 15145 Sou	thwest Freeway				VOC:			kg/day
LIMITS TO:		•				NOx:			kg/day
TIP DESCRIPTION :	Install 4 Direct	Current Fast C	harge ports within	one mile of th	e Electric Alternativ	e Fuel Corridors	(IH 69).		
Project History :	Amendment # M	AR-2024- 2024-		ational Electric	Vehicle Infrastructu	re project in FY 2	2024.		
Remarks:									
Total Project Co	st Information:		т						
Preliminary Engineering:	\$44,041	Approved Phases:	1		Authorized Fu	nding by Categ	ory/Shar		Funding
Right Of Way:	\$0		Funding Category	Federa	al Stat	e L	_ocal	Local Contribution	By Category
Construction:	\$898,797	\$1,114,497	3-URB NON-TMA	\$672,1	60 \$442,33	37		\$0	\$1,114,497
Construction Engineerin				4470 1	40 440 22	\ -	6 0		41.114.407
Contingencies:	\$89,880		Funding by share	\$672,1	50 \$442,33	37	\$0	\$0	\$1,114,497
Indirects:	\$45,659		1						
Bond Financing:	\$0		I						
			I.						
Total Project Cost	\$1,159,268								
Total Project Cost	\$1,159,268		TDC: 0						
			TDC: 0						
Total Project Cost OLD VERSION			TDC: 0						
OLD VERSION			TDC: 0	STIP R	evision Date:				FY
OLD VERSION	l	CSJ		STIP R	evision Date: сıтү	PROJEC	T SPONS	OR	
OLD VERSION	19075 /	CSJ 5000-00-191				PROJEC	T SPONS(OR	
OLD VERSION MPOID / CSJ DISTRICT	19075 /					PROJECT FUNDING C			FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19075 /					FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19075 /					FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19075 /					FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19075 /					FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19075 /					FUNDING C			YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19075 /					FUNDING C			YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19075 / COUNTY	5000-00-191			CITY	FUNDING C VOC: NOx:	CATEGOR	Y:	YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9075 / COUNTY	5000-00-191				FUNDING C VOC: NOx:	CATEGOR	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9075 / COUNTY	5000-00-191 Cost of Approved	HWY		CITY Authorized Fun	FUNDING C VOC: NOx:	CATEGOR	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9075 / COUNTY	5000-00-191 Cost of Approved		PHASE	CITY Authorized Fun	FUNDING C VOC: NOx:	CATEGOR	Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 9075 / COUNTY	5000-00-191 Cost of Approved	HWY Funding Category	PHASE Feder	CITY Authorized Fun al St \$0	FUNDING COVOC: NOx: Iding by Categorate \$0	CATEGOR Ory/Share ocal \$0	Y: Local Contribution \$	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9075 / COUNTY	5000-00-191 Cost of Approved	HWY	PHASE Feder	CITY Authorized Fun	FUNDING C VOC: NOx:	CATEGOR	Y: Local Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9075 / COUNTY	5000-00-191 Cost of Approved	HWY Funding Category	PHASE Feder	CITY Authorized Fun al St \$0	FUNDING COVOC: NOx: Iding by Categorate \$0	CATEGOR Ory/Share ocal \$0	Y: Local Contribution \$	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 9075 / COUNTY	5000-00-191 Cost of Approved	HWY Funding Category	PHASE Feder	CITY Authorized Fun al St \$0	FUNDING COVOC: NOx: Iding by Categorate \$0	CATEGOR Ory/Share ocal \$0	Y: Local Contribution \$	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9075 / COUNTY	5000-00-191 Cost of Approved	HWY Funding Category	PHASE Feder	CITY Authorized Fun al St \$0	FUNDING COVOC: NOx: Iding by Categorate \$0	CATEGOR Ory/Share ocal \$0	Y: Local Contribution \$	kg/day kg/day Funding By Categor

MPOID / CSJ	19076 / !	5000-00-192	1	STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	CITY P	ROJECT SPON	SOR	YOE COS
Beaumont	Chambers	5000-00-192	IH 10	С	TXDO	T BEAUMONT	DISTRICT	\$1,161,29
STREET:	IH I0 E				FUND	ING CATEGO	RY:	
LIMITS FROM:	AT FM 1663				VOC:			kg/day
LIMITS TO:					NOx:			kg/day
TIP DESCRIPTION:	Install 4 Direct	Current Fast Ch	narge ports within	one mile of the Elect	ric Alternative Fuel Co	rridors (IH 10).		
Project History:	Amendment# MA	AR-2024: 2024-03	3-22: Program Nat	tional Electric Vehicle	Infrastructure project	in FY 2024.		
Remarks:	IN WINNIE, TEX	(AS, 77665.						
Total Project Co	st Information:	Cost of						
Preliminary Engineering:		Approved Phases:		Aut	horized Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$1,161,297	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$936,597	\$1,101,277	3-URB NON-TMA	\$679,360	\$481,937		\$0	\$1,161,297
Construction Engineering	•	1	Funding by share:	\$679,360	\$481,937	\$0	\$0	\$1,161,297
Contingencies:	\$93,660	1	r unumg by snare.	Φ 67 7,360	Фто1,737	ΨΟ	φυ	\$1,161,297
Indirects:	\$47,579	i						
Bond Financing: Total Project Cost	\$0							
Total Project Cost	\$1,208,023	!	TDC: 0					
			•					
OLD VERSION		:						
	19076 /			STIP Revision	on Date:			FY
MPOID / CSJ		CSJ				ROJECT SPON:	SOR	
MPOID / CSJ	19076 /	CsJ 5000-00-192				ROJECT SPON:	SOR	FY YOE COS
MPOID / CSJ	19076 /	-			ITY P			
MPOID / CSJ DISTRICT STREET:	19076 /	-			FUND	ROJECT SPONS		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19076 /	-			FUNE VOC:			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19076 / COUNTY	-			FUND			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19076 / COUNTY	-			FUNE VOC:			YOE COS
MPOID / CSJ DISTRICT STREET:	19076 / COUNTY	-			FUNE VOC:			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19076 / COUNTY	-			FUNE VOC:			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19076 /	5000-00-192		PHASE C	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19076 / COUNTY	5000-00-192		PHASE C	FUNE VOC:	DING CATEGO	RY:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	19076 / COUNTY	Cost of Approved		PHASE C	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	19076 / COUNTY	Cost of Approved	HWY	PHASE C	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	COUNTY	Cost of Approved Phases:	HWY Funding Category	PHASE C Auth Federal \$0	FUNE VOC: NOx: norized Funding by (DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$6	YOE COS kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	COUNTY	Cost of Approved Phases:	HWY	PHASE C Auth Federal \$0	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY: re: Local Contribution	YOE COS kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	COUNTY	Cost of Approved Phases:	HWY Funding Category	PHASE C Auth Federal \$0	FUNE VOC: NOx: norized Funding by (DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$6	YOE COS kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	COUNTY	Cost of Approved Phases:	HWY Funding Category	PHASE C Auth Federal \$0	FUNE VOC: NOx: norized Funding by (DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$6	YOE COS kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	COUNTY	Cost of Approved Phases:	HWY Funding Category	PHASE C Auth Federal \$0	FUNE VOC: NOx: norized Funding by (DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$6	YOE COS kg/day kg/day Funding By Categor

March 2024 Amendments

PROPOSED VE	ERSION							
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998	
LIMITS FROM:	DIXIE DR					VOC:		kg/day
LIMITS TO:	N OF GRIGO	S RD				NOx:		kg/day
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	'AY ON NEV	V LOCATION (SEGMENT C)			

Project History: Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State to allow TXDOT to spend down state funds.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δι	uthorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$4,182,551 \$28,452,726	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$85,358,177	\$113,810,902	12-STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$3,414,327		SW_ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$8,535,818		4-ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Indirects: Bond Financing:	\$4,336,195 \$0		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Total Project Cost	\$134,279,793		Funding by share:	\$0	\$22,762,180	\$0	\$0	\$113,810,902
			TDC: 0					

OLD VERSION							
MPOID / CSJ	209 /	0178-09-020		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$62,997,960
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12,99	98
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N OF GRIGO	S RD T 8 LANE FREEW	'AY ON NE\	W LOCATION (SEGMENT C)	NOx:	kg/day

Project History: Amendment # DEC-2023- 2023-12-15 Update funding to reflect 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW_ROW: \$2,370,682 (Federal \$1,896,546; State \$474,136).

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,315,175	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$15,749,490	\$62,997,960	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$47,248,470	, , , ,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$1,889,939		SW ROW		. , ,	·	-	
Contingencies:	\$4,724,847		- 317_NO11	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Indirects:	\$2,400,222		Funding by share:	\$50,398,368	\$12,599,592	\$0	ΦΛ	\$62,997,960
Bond Financing:	\$0		i unumg by snare.	\$30,376,366	\$12,377,372	ΦO	\$0	\$62,777,76U
Total Project Cost	\$74,328,143		1					
			TDC: 0					

March 2024 Amendments

PROPOSED VE	ERSION							
MPOID / CSJ	210 /	0178-09-019)	STIP	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT	\$32,982,220
STREET:	SH 35					FUNDING CATEGORY:	12,9999	
LIMITS FROM:	DIXIE DR					VOC:		kg/day
LIMITS TO:	LONG DR					NOx:		kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	TAGE ROAD	S ON NEW LO	CATION (SEGMENT B	3)		

Project History: Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State to allow TXDOT to spend down state funds.

Remarks:

Total Project Cost	Information:	Cost of Approved		Aı	uthorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$1,575,459	Phases:	: 			5 /** **	Local	Funding
Right Of Way:	\$830,000	\$32,982,220	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$32,152,220	\$32,702,220	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,286,089		SW_ROW	\$0	\$830,000	\$0	\$0	\$830,000
Contingencies:	\$3,215,222		I-PREV-M	\$0	\$2,353,269	\$0	\$0	\$2,353,269
Indirects:	\$1,633,333		1		Ψ2,000,201			
Bond Financing:	\$0		Funding by share:	\$0	\$32,982,220	\$0	\$0	\$32,982,220
Total Project Cost	\$40,692,322		1					
			TDC: 0					

MPOID / CSJ	210 /	0178-09-019	1	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
STREET:	SH 35					FUNDING CATEGORY: 12,99	999
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day

Project History: Amendment # DEC-2023- 2023-12-15 Update funding to reflect 2024 UTP: CAT-1: \$2,353,269 (Fed \$1,882,615;

State \$470,654); CAT-12-TCL: \$29,798,951 (Fed \$23,839,161; State \$5,959,790). SW_ROW remains the same.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$950,502	Phases:	1			67		Funding
Right Of Way:	\$830,000	\$20,227,992	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,397,992	. , ,	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900		ROW-UTIL	• / /	• / /	-	-	. , ,
Contingencies:	\$1,939,799		I NOW-OTIE	\$830,000	\$0	\$0	\$0	\$830,000
Indirects:	\$985,418		Funding by share:	\$16.348.394	\$3.879.598	\$0	\$0	\$20,227,992
Bond Financing:	\$0		i unumg by snare.	\$10,340,37 4	Ф3,077,370	ΦO	40	\$20,227,992
Total Project Cost	\$25,073,610		1					
			TDC: 0					

March 2024 Amendments

PROPOSED VI	ERSION						
MPOID / CSJ	6056 /	0271-04-070)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DIST	RICT \$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION:	RECONSTRI	ICT AND WIDE	N FROM 6 To	O IO LANE (AD	D 2 MANAGED LANE	S AND 2 GENERAL PURPOS	F I ANES)

Project History: Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$17,693,952	Phases:	1		<i>,</i>	0 ,	Local	Funding		
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$361,101,069	\$300,770,307	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999		
Construction Engineering:	\$14,444,043		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070		
Contingencies:	\$36,110,107		ROW-UTIL	\$0	\$27,895,500	\$0	\$0	\$27,895,500		
Indirects:	\$18,343,934		1	40	42.,575,500	Ψ°	Ψ**	Ţ <u>_</u> .,075,500		
Bond Financing:	\$0		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569		
Total Project Cost	\$475,588,605		1							
			TDC: 0							

MPOID / CSJ	6056 /	0271-04-070	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTR	\$275,861,692
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-II-18 Delay to FY 2025 due to state level letting (fiscal constraint).

Add R Phase with federal funds: ROW-UTIL \$27,895,500 per TxDOT ROW Division policy.***

Total Project Cost	Information:	Cost of Approved	1	Auf	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$12,150,343	Phases:	1			Succession // Sinus		Funding
Right Of Way:	\$27,895,500	\$275,861,692	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	,,,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	• , ,	• , ,	-	-	. , ,
Contingencies:	\$24,796,619		1	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Indirects:	\$12,596,683		ROW-UTIL	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Bond Financing:	\$0		Eunding by shour	#227.270.4E2	#40 F02 220	ΦΛ	ФО.	#27F 0/ L /02
Total Project Cost	\$335,323,985		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
			TDC: 0					

March 2024 Amendments

PROPOSED VE	ERSION						
MPOID / CSJ	10334 /	0271-05-025		STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRIC	T \$152,656,935
STREET:	IH 10 W					FUNDING CATEGORY: 4,	,12,1,9999
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANES (ADI	D 2 MANAGED LAI	nes and 2 general purpose l	ANES)

Project History: Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept I,

2023 ROW division policy change.

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$7,470,007	Phases:	 	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$207,821	\$152,656,935	Funding Category		state			
Construction:	\$152,449,114	. , ,	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$6,097,965		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$15,244,911		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Indirects:	\$7,744,415		ROW-UTIL	• • • •	• • •	•	·	• • •
Bond Financing:	\$0		!	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Total Project Cost	\$189,214,233		Funding by share:	\$106,689,024	\$45,967,911	\$0	\$0	\$152,656,935
			TDC: 0					

MPOID / CSJ	10334 /	0271-05-025	;	STIP F	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTI	RICT \$152,656,935
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1,9999
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	kg/day

Project History: Amendment # APR-2023- 2023-04-28 Increase R Phase (SW_ROW) funds due to confirmed utilities relocation costs. New Total: \$19,295,655

(Fed \$15,436,524; State \$3,859,131). PS&E is 30%.****

Total Project Cost	Information:	Cost of Approved		Διιτ	horized Funding by	Category/Shar	·-·	
Preliminary Engineering:	\$7,470,007	Phases:	! ! !	7.44	inorized randing by	Category/Ona.		Funding
Right Of Way:	\$207,821	\$152,656,935	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$152,449,114		4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$6,097,965		12-STRATEGIC	1 / - / -	, , , , , , , ,	-	•	• , ,
Contingencies:	\$15,244,911		1	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirects:	\$7,744,415		l-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Bond Financing:	\$0		ROW-UTIL	\$15,436,524	\$3,859,131	\$0	\$0	\$19,295,655
Total Project Cost	\$189,214,233		Funding by share:	\$122,125,548	\$30,531,387	\$0	\$0	\$152,656,935

March 2024 Amendments

MPOID / CSJ	13864 /	0271-06-117		STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$20,051,010
STREET:	IH 10 W					FUNDING CATEGORY: 4,9999	
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION:	RESTRIPE AN	ID WIDEN FROM	I I0 MAIN L	ANES TO 10 MAII	N AND 2 MANAG	GED LANES	

Project History: Amendment# MAR-2024: 2024-03-22: Delay to FY 2025 due to ROW and utilities. Change SW_ROW funding to 100% State per Sept 1, 2023

ROW division policy change.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ	thorized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$866,124	Phases:	1	Au	chorized i dilding by	Categoryiona	Local	Funding
Right Of Way:	\$2,375,000	\$20,051,010	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$17,676,010	\$20,051,010	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$883,801		ROW-UTIL	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,767,601				42, 22, 22	•		(1)
Indirects:	\$897,941		Funding by share:	\$ 9,401,600	\$10,649,410	\$0	\$0	\$20,051,010
Bond Financing:	\$0		1					
Total Project Cost	\$24,466,477		1					
			TDC: 0					

MPOID / CSJ	13864 /	0271-06-117		STIP F	Revision Date	:	FY 2024 YOE COST
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$20,051,010
STREET:	IH 10 W					FUNDING CATEGORY: 4,9999	
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day

Project History: Amendment # DEC-2023A- 2023-12-27 Revise Analysis Year notation in 2045 RTP project listing to '2030' to resolve conformity review comment.

Total Project Cost I	Information:	Cost of Approved		Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$866,124	Phases:		7 140		cutogo: //ciiui		Funding
Right Of Way:	\$2,375,000	\$20,051,010	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,676,010	,,	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$883,801		ROW-UTIL	• / /	• / /	•	•	• , ,
Contingencies:	\$1,767,601		I NOTT-OTIE	\$7,114,208	\$1,184,802	\$0	\$0	\$8,299,010
Indirects:	\$897,941		Funding by share:	\$16.515.808	\$3,535,202	\$0	\$0	\$20,051,010
Bond Financing:	\$0		Tunding by snare.	\$10,313,000	φ3,333,202	Φ0	Φ0	\$20,031,010
Total Project Cost	\$24,466,477		1					
			TDC: 0					

March 2024 Amendments

MPOID / CSJ	18002 /		FY 2025				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$85,077,125
STREET:	METRO SERVICI	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	STATE OF GOO	D REPAIR -	VEHICLE REPL	ACEMENTS - F	Y 2023		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$85,077,125	\$85,077,125	Sec.5307	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$85,077,125		1					
			TDC: 17,015,425					

MPOID / CSJ	18002 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$81,786,630
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS/RAIL CAPI	TALIZED MA	INTENANCE:	FY 2023			

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		Ū	, , ,		Funding
Right Of Way:	\$0	\$81,786,630	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$81,786,630	,,,	Sec.5307	\$65.429.304	\$0	\$16,357,326	\$0	\$81,786,630
Construction Engineering:	\$0			400,127,001		Ţ. 0,00.,020		40.,. 00,000
Contingencies:	\$0		Funding by share:	\$65,429,304	\$0	\$16,357,326	\$0	\$81,786,630
Indirects:	\$0		1	. , ,	·	. , ,	•	
Bond Financing:	\$0		1 1					
Total Project Cost	\$81,786,630		1					
			TDC: 0					

March 2024 Amendments

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YC Houston Harris VA T HOUSTON METRO \$11, STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307 LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.**** Remarks: Total Project Cost Information: Approved Phases: Right Of Way: \$0 Right Of Way: \$0 Sec.5307 \$11,299,208 \$0 \$0 \$0 \$0 \$11 Funding Category Federal State Local Contribution By Category/Share: Provided Funding Construction: \$11,299,208 \$0 \$0 \$0 \$0 \$11 Funding Category Federal State Local Contribution By Category/Share: Provided Funding Construction: \$11,299,208 \$0 \$0 \$0 \$0 \$11 Construction: \$11,299,208 \$0 \$0 \$0 \$0 \$11	PROPOSED VE	RSION							
Houston Harris VA T HOUSTON METRO \$11, STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307 LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.*** Remarks: Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$11,299,208 Sec.5307 \$11,299,208 \$0 \$0 \$0 \$0 \$11	MPOID / CSJ	18009 /			STIP Revi	ision Date:			FY 2025
STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307 LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.*** Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$0 Approved Phases: Right Of Way: \$0 Sill, 299,208 Construction: \$11,299,208 Construction: \$11,299,208 Construction Engineering: \$0 Sill, 299,208 Construction Engineering: \$0 Sill, 299,208	DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONSO)R	YOE COST
LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.*** Remarks: Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$11,299,208 Construction: \$11,299,208 Construction: \$11,299,208 Construction Engineering: \$0 \$11,299,208 NOx: kg/day NOx: kg/day Authorized Funding to reflect actual allocation.*** Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Sec.5307 \$11,299,208 \$0 \$0 \$0 \$11	Houston	Harris		VA	т н	HOUSTON	METRO		\$11,299,208
LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.*** Remarks: Total Project Cost Information: Approved Phases: Right Of Way: \$0	STREET:	METRO SERVI	CE AREA				FUNDING CATEGOR	r: FTA Sec. 5	307
TIP DESCRIPTION: METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.*** Remarks: Total Project Cost Information: Cost of Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$11,299,208 Construction: \$11,299,208 Construction: \$11,299,208 Construction Engineering: \$0 \$0 \$0 \$0 \$11	LIMITS FROM:	VA					VOC:	I	kg/day
Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.*** Remarks: Total Project Cost Information: Approved Phases: Preliminary Engineering: \$0 Phases: Funding Category Federal State Local Contribution By Category Sec.5307 \$11,299,208 \$0 \$0 \$0 \$11.299,208 \$0 \$0 \$0 \$11.299,208 \$0 \$0 \$0 \$0 \$11.299,208 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIMITS TO:	VA					NOx:	1	kg/day
Remarks: Total Project Cost Information: Preliminary Engineering: So Phases: Right Of Way: Construction: \$11,299,208 Sec.5307 Sec.5307 Authorized Funding by Category/Share: Authorized Funding by Category/Share: Local Contribution By Category Sec.5307 \$11,299,208 \$0 \$0 \$11,299,208	TIP DESCRIPTION :	METROLIFT A	da support:	FY 2023 APPORTIO	ONMENT				
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: \$11,299,208 Construction: \$11,299,208 Construction Engineering: \$0 Cost of Approved Phases: Funding Category Federal \$11,299,208 Funding Category Federal \$11,299,208 \$11,299,208 \$11,299,208 \$11,299,208 \$11,299,208 \$11,299,208 \$11,299,208	Project History: A		AR-2024- 2024-	-03-22 Delay from F	Y 2023 to FY 202	25 and update fun	ding to reflect actual alloca	 tion.***	
Preliminary Engineering: \$0 Phases: Right Of Way: \$0 Construction: \$11,299,208 Sec.5307 \$11,299,208 \$0 \$0 \$0 \$0 \$11 Construction Engineering: \$0 Phases: Approved Phases: Funding Category Federal State Local Contribution By Category Sec.5307 \$11,299,208 \$0 \$0 \$0 \$11 Sec.5307 \$11,299,208 \$0 \$0 \$0 \$11	Remarks:			·		·			
Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$11,299,208 Construction: \$11,299,208 Construction Engineering: \$0 \$11,299,208	Total Project Cost	Information:	Cost of	T					
Right Of Way: \$0 \$11,299,208 Construction: \$11,299,208 \$0 \$11,299,208 \$0 \$0 \$0 \$11 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•					Authorized Fun	ding by Category/Share	:	F 41
Construction: \$11,299,208 \$11,299,208 \$0 \$1 \$0 \$11 \$11,299,208 \$0		·	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction: \$11,299,208 Construction Engineering: \$0	· ,		\$11,299,208					40	\$11,299,208
					ψ11,277,200	`	φυ φυ	φ0	ψ11,277,200
Contingencies: \$0 Funding by snare: \$11,299,208 \$0 \$0 \$11		· .		Funding by share:	\$11,299,208		\$0 \$0	\$0	\$11,299,208

TDC: 2,259,842

18009 /			STIP	Revision Date:		FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris		VA	Т	HOUSTON	METRO	\$10,287,335
METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
VA					VOC:	kg/day
VA					NOx:	kg/day
	COUNTY Harris METRO SERVIC VA	COUNTY CSJ Harris METRO SERVICE AREA VA	COUNTY CSJ HWY Harris VA METRO SERVICE AREA VA	COUNTYCSJHWYPHASEHarrisVATMETRO SERVICE AREA VA	COUNTYCSJHWYPHASECITYHarrisVATHOUSTONMETRO SERVICE AREA VA	COUNTYCSJHWYPHASECITYPROJECT SPONSORHarrisVATHOUSTONMETROMETRO SERVICE AREA VAFUNDING CATEGORY: VOC:

Project History:

Remarks:

Total Project Cost

Indirects: Bond Financing:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		· ·	, , ,		Funding
Right Of Way:	\$0	\$10,287,335	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,287,335	,, <u></u> ,	Sec.5307	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Construction Engineering:	\$0			+-,,	*	+ =,==, ,	**	4 1 3,231 ,533
Contingencies:	\$0		Funding by share:	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Indirects:	\$0		1	. , ,	·	• • •	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$10,287,335		1					
			TDC: 0					

\$0 \$0

\$0

\$11,299,208

March 2024 Amendments

PROPOSED VE	ERSION						
MPOID / CSJ	18155 /		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$20,685,248
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOO	OD REPAIR - I	EIXED GUIDE	WAY - FY 2023			
	Amendment # MA	R-2024- 2024-	.03-22 Update	description and	funding to reflect actu	al allocation. Delay from FY 20	24 to FY 2025.
Remarks:							
Total Project Co	st Information:	Cost of	T		Authorized Eu	anding by Catagony/Shows	
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized Fu	inding by Category/Share:	Local Funding

Right Of Way: \$0 \$20,685,248 Construction: \$20,685,248 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost** \$20,685,248

Funding Category Sec.5337 Funding by share:

Federal \$20,685,248 \$20,685,248

PHASE

Т

State \$0 \$0

Local \$0

\$0

PROJECT SPONSOR

METRO

FUNDING CATEGORY:

Local Contribution By Category \$0

\$20,685,248

\$0 \$20,685,248

TDC: 4,137,050

HWY

۷A

OLD VERSION

MPOID / CSJ 18155 / **STIP Revision Date:**

CITY

HOUSTON

FY 2024

YOE COST

\$8,527,728

Funding

STREET:

COUNTY

Harris

METRO SERVICE AREA ۷A

VOC:

FTA Sec. 5337

NOx:

State

\$0

\$0

TIP DESCRIPTION: **RAIL CAPITALIZED MAINTENANCE: FY 2023**

Project History:

LIMITS FROM:

LIMITS TO:

Remarks:

DISTRICT

Houston

Total Project Cost Information:								
\$0								
\$0								
\$8,527,728								
\$0								
\$0								
\$0								
\$0								
\$8,527,728								

Cost of Approved Phases: \$8,527,728

CSJ

Funding Category Sec.5337

Federal \$6,822,182 Funding by share: \$6,822,182

TDC: 0

kg/day

kg/day

Authorized Funding by Category/Share:

Local Contribution By Category Local \$1,705,546 \$8,527,728 \$1,705,546 \$0 \$8,527,728

March 2024 Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18402 /	0271-05-049)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	SICT \$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKI	E CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 To	O 10 LANE (ADD	2 MANAGED LAN	ES AND 2 GENERAL PURPOSE	LANES)

Project History: Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$4,544,284 \$2,075,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$92,740,498	\$94,815,498	12-STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,709,620		4-ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Contingencies:	\$9,274,050		SW ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,711,217		1	40	φισ,σνι,ννι	Ψ0	Ψ*	Ψ10,071,771
Bond Financing:	\$0		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498
Total Project Cost	\$117,054,669		1					
			TDC: 0					

MPOID / CSJ	18402 /	0271-05-049	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	RICT \$88,694,971
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day

Project History: Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to updated ROW Maps and utility relocation costs. New amount:

\$10,694,971 Total (add Fed \$6,895,977 and State \$1,723,994).***

Total Project Cost	Information:	Cost of Approved		Δuf	horized Funding by	Category/Shar	·e•	
Preliminary Engineering:	\$4,244,379	Phases:	1	7.00	nornzeu i unum g by	Gutego: y/Gilai		Funding
Right Of Way:	\$2,075,000	\$88,694,971	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$86,619,971	, , .	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,464,799		4-ST-WIDE	\$10,572,800		-	\$0	. , ,
Contingencies:	\$8,661,997		1	1 -/ /	\$2,643,200	\$0	•	\$13,216,000
Indirects:	\$4,400,295		ROW-UTIL	\$8,970,977	\$1,723,994	\$0	\$0	\$10,694,971
Bond Financing:	\$0		Eunding by shour	¢71.270.077	#17.222.004	ΦO	# 0	#00 / 04 07 I
Total Project Cost	\$109,466,440		Funding by share:	\$71,370,977	\$17,323,994	\$0	\$0	\$88,694,971
			TDC: 0					

MPOID / CSJ	18984 / (0111-03-067	7	STIP Rev	ision Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	Harris	0111-03-067	FM 521	R		TXDOT HOUSTON DISTF	RICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	9998	
LIMITS FROM:	CR 56					VOC:		kg/day
LIMITS TO:	SH 6					NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOLUS	ITION FOR WIDE	N FROM 2 LANES	TO 4 I ANES DIV	/IDED		
•	Add to 23-26 TIP:	: R Phase Only f	for Advanced Acqu	isition. FY is 2024	("ROW Obligation	001 with state SW-ROW fun n Date" is 8/1/2024). SW_RO ich is outside the TIP timefra	OW Total \$	11,437,500
	Add to 23-26 TIP: (State \$11,437,50	: R Phase Only f 0). ROW for Co Cost of	for Advanced Acqu	isition. FY is 2024 (CSJ 0111-03-064/M	("ROW Obligation IPOID 18501) wh	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra	OW Total \$	11,437,500
Remarks: Total Project Co	Add to 23-26 TIP: (State \$11,437,50) ost Information:	: R Phase Only f 0). ROW for Co	for Advanced Acqu	isition. FY is 2024 (CSJ 0111-03-064/M	("ROW Obligation IPOID 18501) wh	n Date" is 8/1/2024). SW_RC	OW Total \$ ame.	11,437,500 Funding
Remarks: Total Project Co	Add to 23-26 TIP: (State \$11,437,50) ost Information:	: R Phase Only f 0). ROW for Co Cost of Approved	for Advanced Acqu	isition. FY is 2024 (CSJ 0111-03-064/M	("ROW Obligation IPOID 18501) wh	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra	OW Total \$	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP: (State \$11,437,50) ost Information:	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	for Advanced Acqueonstruction Phase	isition. FY is 2024 (CSJ 0111-03-064/N	("ROW Obligation (POID 18501) wh 	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra	OW Total \$ ame.	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP: (State \$11,437,500 pst Information: g: \$0 \$11,437,500 \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	for Advanced Acquestruction Phase	isition. FY is 2024 (CSJ 0111-03-064/M	("ROW Obligation (POID 18501) wh 	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra	OW Total \$ ame. Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	Add to 23-26 TIP: (State \$11,437,500 pst Information: g: \$0 \$11,437,500 \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	for Advanced Acquestruction Phase	isition. FY is 2024 (CSJ 0111-03-064/M A Federal	("ROW Obligation (POID 18501) wh uthorized Fundi State \$11,437,50	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra ing by Category/Share: Local Co	OW Total \$ ame. Local ontribution	Funding By Category \$11,437,500
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Add to 23-26 TIP: (State \$11,437,500 pst Information: g: \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	for Advanced Acquestruction Phase of the Pha	isition. FY is 2024 (CSJ 0111-03-064/M A Federal	("ROW Obligation (POID 18501) wh uthorized Fundi State \$11,437,50	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra ing by Category/Share: Local Co	OW Total \$ ame. Local ontribution \$0	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Add to 23-26 TIP: (State \$11,437,500 pst Information: g: \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	for Advanced Acquestruction Phase of the Pha	isition. FY is 2024 (CSJ 0111-03-064/M A Federal	("ROW Obligation (POID 18501) wh uthorized Fundi State \$11,437,50	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra ing by Category/Share: Local Co	OW Total \$ ame. Local ontribution \$0	Funding By Category \$11,437,500
Remarks:	Add to 23-26 TIP: (State \$11,437,500 pst Information: g: \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	for Advanced Acquestruction Phase of the Pha	isition. FY is 2024 (CSJ 0111-03-064/M A Federal	("ROW Obligation (POID 18501) wh uthorized Fundi State \$11,437,50	n Date" is 8/1/2024). SW_RGich is outside the TIP timefra ing by Category/Share: Local Co	OW Total \$ ame. Local ontribution \$0	Funding By Category \$11,437,500

MPOID / CSJ	18986 / (0110-03-08	l	STIP Revi	sion Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	Harris	0110-03-081	SH 75	R		TXDOT HOUSTON DISTR	RICT	\$4,759,43
STREET:	SH 75					FUNDING CATEGORY:	9998	
LIMITS FROM:	LEAGUE LINE	RD				VOC:		kg/day
LIMITS TO:	FM 3083/TEA	S NURSERY RD				NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOLUS	ITION FOR WIDE	N FROM 2 TO 4 L	VIE DIVIDED			
,	Add to 23-26 TIP	: R Phase Only f	or Advanced Acqu	•	"ROW Obligation	30 with state SW-ROW fun Date" is 8/1/2024). SW_Reframe.	J	4,759,430
	Add to 23-26 TIP (State 4,759,430).	: R Phase Only f	or Advanced Acqu	isition. FY is 2024 (D 17230) which is o	'ROW Obligation	Date" is 8/1/2024). SW_Reframe.	J	4,759,430
Remarks: Total Project Co	Add to 23-26 TIP (State 4,759,430).	: R Phase Only f C Phase (CS) 0	or Advanced Acqu	isition. FY is 2024 (D 17230) which is o	'ROW Obligation	Date" is 8/1/2024). SW_R	J	Funding
Remarks: Total Project Co	Add to 23-26 TIP (State 4,759,430).	Cost of Approved Phases:	or Advanced Acqu	isition. FY is 2024 (D 17230) which is o	'ROW Obligation	n Date" is 8/1/2024). SW_Reframe. ng by Category/Share:	OW Total \$	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP (State 4,759,430). st Information:	Cost of Approved Phases:	or Advanced Acqu	isition. FY is 2024 (D 17230) which is or	'ROW Obligation itside the TIP time	n Date" is 8/1/2024). SW_R eframe. 	OW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP (State 4,759,430). est Information: \$ 90 \$4,759,430 \$ 0	Cost of Approved Phases:	or Advanced Acqu I I 0-03-078/MPOID	isition. FY is 2024 (D 17230) which is or Au Federal	'ROW Obligation itside the TIP time thorized Fundi	n Date" is 8/1/2024). SW_R eframe. 	OW Total \$ Local ontribution	Funding By Category
Remarks:	Add to 23-26 TIP (State 4,759,430). est Information: \$ 90 \$4,759,430 \$ 0	: R Phase Only f C Phase (CSJ 0 Cost of Approved Phases: \$4,759,430	or Advanced Acqu I I 0-03-078/MPOID	risition. FY is 2024 (b) 17230) which is or Au Federal \$0	'ROW Obligation itside the TIP time thorized Fundi	n Date" is 8/1/2024). SW_Rieframe. ng by Category/Share: Local Co	OW Total \$ Local ontribution	Funding By Category \$4,759,430
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Add to 23-26 TIP (State 4,759,430). set Information: ; \$0 \$4,759,430 \$0 ng: \$0 \$0 \$0	: R Phase Only f C Phase (CSJ 0 Cost of Approved Phases: \$4,759,430	or Advanced Acqu I 10-03-078/MPOID Funding Category ROW	risition. FY is 2024 (b) 17230) which is or Au Federal \$0	'ROW Obligation itside the TIP time ithorized Fundi State \$4,759,430	n Date" is 8/1/2024). SW_Rieframe. ng by Category/Share: Local Co	OW Total \$ Local ontribution \$0	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	Add to 23-26 TIP (State 4,759,430). 15t Information: 15: \$0 \$4,759,430 \$0 ng: \$0 \$0	: R Phase Only f C Phase (CSJ 0 Cost of Approved Phases: \$4,759,430	or Advanced Acqu I 10-03-078/MPOID Funding Category ROW	risition. FY is 2024 (b) 17230) which is or Au Federal \$0	'ROW Obligation itside the TIP time ithorized Fundi State \$4,759,430	n Date" is 8/1/2024). SW_Rieframe. ng by Category/Share: Local Co	OW Total \$ Local ontribution \$0	Funding By Category \$4,759,430
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Add to 23-26 TIP (State 4,759,430). set Information: ; \$0 \$4,759,430 \$0 ng: \$0 \$0 \$0	: R Phase Only f C Phase (CSJ 0 Cost of Approved Phases: \$4,759,430	or Advanced Acqu I 10-03-078/MPOID Funding Category ROW	risition. FY is 2024 (b) 17230) which is or Au Federal \$0	'ROW Obligation itside the TIP time ithorized Fundi State \$4,759,430	n Date" is 8/1/2024). SW_Rieframe. ng by Category/Share: Local Co	OW Total \$ Local ontribution \$0	Funding By Category \$4,759,430

MPOID / CSJ	18987 /	0110-03-08	3	STIP Rev	ision Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	Harris	0110-03-083	SH 75	R		TXDOT HOUSTON DISTE	RICT	\$5,102,01
STREET:	SH 75					FUNDING CATEGORY:	9998	
LIMITS FROM:	FM 830					VOC:		kg/day
LIMITS TO:	LEAGUE LINE	E RD				NOx:		kg/day
TIP DESCRIPTION :	ADVANCED		SITION FOR WIDE	N EROM 2 TO 4 I	ANE DIVIDED			
,	Add to 23-26 TIP	: R Phase Only	Ü	isition. FY is 2024	("ROW Obligation	28 with state SW-ROW fur Date" is 8/1/2024). SW_R neframe.	J	55,102,013
,	Add to 23-26 TIP (State \$5,102,013	P: R Phase Only (b). C Phase (CS)	for Advanced Acqu	isition. FY is 2024 ID 17228) which is	("ROW Obligation outside the TIP tir	n Date" is 8/1/2024). SW_R neframe.	J	55,102,013
Remarks: Total Project Co	Add to 23-26 TIP (State \$5,102,013	C: R Phase Only C: R Phase (CSJ Cost of Approved	for Advanced Acqu	isition. FY is 2024 ID 17228) which is	("ROW Obligation outside the TIP tir	Date" is 8/1/2024). SW_R	COW Total \$	55,102,013
Remarks: Total Project Co	Add to 23-26 TIP (State \$5,102,013	C: R Phase Only C: R Phase (CSJ Cost of Approved	for Advanced Acqu	isition. FY is 2024 ID 17228) which is	("ROW Obligation outside the TIP tir	n Date" is 8/1/2024). SW_R neframe. ng by Category/Share:	J	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP (State \$5,102,013 ost Information:	C: R Phase Only C: C Phase (CS) Cost of Approved Phases: \$5,102,013	for Advanced Acqu 0110-03-079/MPO	isition. FY is 2024 ID 17228) which is	("ROW Obligation outside the TIP ting outside the T	n Date" is 8/1/2024). SW_R neframe. 	COW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP (State \$5,102,013 post Information: g: \$0 \$5,102,013 \$0	C: R Phase Only C: Cost of Approved Phases: \$5,102,013	for Advanced Acqu 0110-03-079/MPO	isition. FY is 2024 ID 17228) which is	("ROW Obligation outside the TIP ting outside the T	n Date" is 8/1/2024). SW_R neframe. 	Local ontribution	Funding By Category
Remarks:	Add to 23-26 TIP (State \$5,102,013 post Information: g: \$0 \$5,102,013 \$0	C: R Phase Only C: C Phase (CS) Cost of Approved Phases: \$5,102,013	for Advanced Acqu 0110-03-079/MPO	isition. FY is 2024 ID 17228) which is A Federal	("ROW Obligation outside the TIP ting outside the T	n Date" is 8/1/2024). SW_R neframe. ng by Category/Share: Local Co	Local ontribution	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	Add to 23-26 TIP (State \$5,102,013	C: R Phase Only C: C Phase (CS) Cost of Approved Phases: \$5,102,013	for Advanced Acqu 0110-03-079/MPO Funding Category	isition. FY is 2024 ID 17228) which is A Federal	("ROW Obligation outside the TIP ting outside the T	n Date" is 8/1/2024). SW_R neframe. ng by Category/Share: Local Co	Local ontribution	Funding By Category \$5,102,013
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	Add to 23-26 TIP (State \$5,102,013 ost Information: g: \$0 \$5,102,013 \$0 ing: \$0	C: R Phase Only C: C Phase (CS) Cost of Approved Phases: \$5,102,013	for Advanced Acqu 0110-03-079/MPO Funding Category	isition. FY is 2024 ID 17228) which is A Federal	("ROW Obligation outside the TIP ting outside the T	n Date" is 8/1/2024). SW_R neframe. ng by Category/Share: Local Co	Local ontribution	Funding By Category \$5,102,013
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	Add to 23-26 TIP (State \$5,102,013 ost Information: g: \$0 \$5,102,013 \$0 ing: \$0 \$0 \$0	C: R Phase Only C: C Phase (CS) Cost of Approved Phases: \$5,102,013	for Advanced Acqu 0110-03-079/MPO Funding Category	isition. FY is 2024 ID 17228) which is A Federal	("ROW Obligation outside the TIP ting outside the T	n Date" is 8/1/2024). SW_R neframe. ng by Category/Share: Local Co	Local ontribution	Fundi By Cate \$5,10

MPOID / CSJ	18988 / (0110-03-082	2	STIP Revi	sion Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	Harris	0110-03-082	SH 75	R		TXDOT HOUSTON DISTR	RICT	\$2,900,00
STREET:	SH 75					FUNDING CATEGORY:	9998	
LIMITS FROM:	FM 2432					VOC:		kg/day
LIMITS TO:	FM 830					NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOUIS	ITION FOR WIDE	N FROM 2 TO 4 L	ANE DIVIDED			
Remarks:	Add to 23-26 TIP	: R Phase Only	for Advanced Acqu	•	("ROW Obligatio		OW Total S	\$2,900,000
Remarks:	Add to 23-26 TIP (State \$2,900,000	R Phase Only Cost of	for Advanced Acqu	uisition. FY is 2024 ID 17229) which is	("ROW Obligation outside the TIP tites of the TIP tites o	on Date" is 8/1/2024). SW_R meframe.	OW Total S	\$2,900,000
Remarks: /	Add to 23-26 TIP (State \$2,900,000	R Phase Only	for Advanced Acqu	uisition. FY is 2024 ID 17229) which is	("ROW Obligation outside the TIP tites of the TIP tites o	on Date" is 8/1/2024). SW_R meframe.	OW Total S	\$2,900,000
Remarks: / (Total Project Cos Preliminary Engineering:	Add to 23-26 TIP (State \$2,900,000	R Phase Only C Phase (CS) Cost of Approved	for Advanced Acqu	uisition. FY is 2024 ID 17229) which is	("ROW Obligation outside the TIP tites of the TIP tites o	on Date" is 8/1/2024). SW_R meframe. ing by Category/Share:	OW Total S	
Remarks: (Total Project Cos Preliminary Engineering: Right Of Way:	Add to 23-26 TIP (State \$2,900,000 at Information:	Cost of Approved Phases:	for Advanced Acqi	isition. FY is 2024 D 17229) which is	("ROW Obligation of the TIP time of time of the TIP time of the TIP time of ti	on Date" is 8/1/2024). SW_R meframe ing by Category/Share: Local Co	COW Total S	Funding By Category
Remarks: (Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Add to 23-26 TIP (State \$2,900,000 at Information: \$0 \$2,900,000 \$0	Cost of Approved Phases:	for Advanced Acqu 0110-03-080/MPO	isition. FY is 2024 ID 17229) which is 	("ROW Obligation outside the TIP tile outside the T	on Date" is 8/1/2024). SW_R meframe ing by Category/Share: Local Co	Local ontribution	Funding By Category
Remarks: /	Add to 23-26 TIP (State \$2,900,000 at Information: \$0 \$2,900,000 \$0	Cost of Approved Phases:	for Advanced Acqu 0110-03-080/MPO	isition. FY is 2024 ID 17229) which is 	("ROW Obligation outside the TIP tile outside the T	on Date" is 8/1/2024). SW_R meframe. ing by Category/Share: Local Co	Local ontribution	Funding By Category \$2,900,000
Remarks: (Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Add to 23-26 TIP (State \$2,900,000 at Information: \$0 \$2,900,000 \$0 g: \$0	Cost of Approved Phases:	for Advanced Acquiling Category	isition. FY is 2024 D 17229) which is Au Federal	("ROW Obligation butside the TIP tile state stat	on Date" is 8/1/2024). SW_R meframe. ing by Category/Share: Local Co	COW Total S Local contribution \$0	Funding

MPOID / CSJ	18989 /	0508-01-390)	STIP Re	vision Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COST
	Harris	0508-01-390	IH 10 E	R		TXDOT HOUSTON DIS	STRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGOR	RY: 9998	
LIMITS FROM:	W OF MAGN	IOLIA ST				VOC:		kg/day
LIMITS TO:	W OF THOM	1PSON RD/E OF	SS 330 INTERCH	HANGE		NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOUISI	TION FOR RECO	DNSTRUCT SAN	ACINTO RIVER B	RIDGE AND WIDEN FR	OM 6 TO 11 N	1AIN LANES
						NGE RECONSTRUCTION		
	AND CONST	RUCT 4 NON-	TOLLED MANAC	GED LANES AND	SS 330 INTERCHA		DN	
Project History : Remarks:	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,00	RUCT 4 NON- AR-2024- 2024-0 R Phase Only fo 0). C Phase (CS)	TOLLED MANAC 03-22 Program RC or Advanced Acqu	GED LANES AND DW phase in FY 20 uisition. FY is 202	SS 330 INTERCHA 24 for MPO ID 18	NGE RECONSTRUCTION TO with state SW-ROW TO Date" is 8/1/2024). SW	ON_ funding.***	
Project History : Remarks: Total Project Co	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,00 ost Information:	RUCT 4 NON- AR-2024- 2024-0 R Phase Only foo O). C Phase (CS) Cost of Approved	TOLLED MANAC 03-22 Program RC or Advanced Acqu	GED LANES AND DW phase in FY 20 distion. FY is 202 OID 18707) which	SS 330 INTERCHA 24 for MPO ID 18 4 ("ROW Obligation is outside the TIP	NGE RECONSTRUCTION TO with state SW-ROW TO Date" is 8/1/2024). SW	ON funding.*** _ROW Total \$	91,200,000
Project History : Remarks: Total Project Co Preliminary Engineerin	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,00 ost Information:	Cost of Approved Phases:	TOLLED MANAC 13-22 Program RC or Advanced Acqu 0508-01-379/MPC	GED LANES AND DW phase in FY 20 uisition. FY is 202 OID 18707) which	SS 330 INTERCHA 24 for MPO ID 18 4 ("ROW Obligation is outside the TIP	NGE RECONSTRUCTION with state SW-ROW n Date" is 8/1/2024). SW_timeframe.	funding.*** _ROW Total \$	91,200,000
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,00 sst Information: g: \$0 \$91,200,000	Cost of Approved Phases:	TOLLED MANAC 03-22 Program RC or Advanced Acqu	GED LANES AND DW phase in FY 20 distion. FY is 202 OID 18707) which	SS 330 INTERCHA 24 for MPO ID 18 4 ("ROW Obligation is outside the TIP	NGE RECONSTRUCTION With state SW-ROW IN Date" is 8/1/2024). SW_timeframe. Ing by Category/Share Local	funding.*** ROW Total \$ Local Contribution	91,200,000
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,00 sst Information: g: \$0 \$91,200,000 \$0	Cost of Approved Phases:	TOLLED MANAC 13-22 Program RC or Advanced Acqu 0508-01-379/MPC	GED LANES AND DW phase in FY 20 uisition. FY is 202 OID 18707) which Federal	SS 330 INTERCHA 24 for MPO ID 18 4 ("ROW Obligation is outside the TIP	NGE RECONSTRUCTION With state SW-ROW IN Date" is 8/1/2024). SW_timeframe. ing by Category/Share Local	funding.*** _ROW Total \$	91,200,000
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,000 est Information: \$ \$0 \$91,200,000 \$0 ing: \$0	Cost of Approved Phases: \$91,200,000	TOLLED MANAC 03-22 Program RC or Advanced Acqu 0508-01-379/MPC Funding Category ROW	GED LANES AND DW phase in FY 20 uisition. FY is 202 OID 18707) which Federal	SS 330 INTERCHA 124 for MPO ID 18 I ("ROW Obligation is outside the TIP Authorized Fund State 10 \$91,200,00	NGE RECONSTRUCTION With state SW-ROW IN Date" is 8/1/2024). SW_timeframe. ing by Category/Share Local 00 \$0	funding.*** _ROW Total \$:	91,200,000 Funding By Category \$91,200,000
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,000 est Information: g: \$0 \$91,200,000 \$0 ing: \$0	Cost of Approved Phases: \$91,200,000	TOLLED MANAC 03-22 Program RC or Advanced Acqu 0508-01-379/MPC	GED LANES AND DW phase in FY 20 uisition. FY is 202 OID 18707) which Federal	SS 330 INTERCHA 24 for MPO ID 18 I ("ROW Obligation is outside the TIP Authorized Fund State	NGE RECONSTRUCTION With state SW-ROW IN Date" is 8/1/2024). SW_timeframe. ing by Category/Share Local 00 \$0	funding.*** ROW Total \$ Local Contribution	91,200,000 Funding By Category
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	AND CONST Amendment # M Add to 23-26 TIF (State \$91,200,000 est Information: \$ \$0 \$91,200,000 \$0 ing: \$0	Cost of Approved Phases: \$91,200,000	TOLLED MANAC 03-22 Program RC or Advanced Acqu 0508-01-379/MPC Funding Category ROW	GED LANES AND DW phase in FY 20 uisition. FY is 202 OID 18707) which Federal	SS 330 INTERCHA 124 for MPO ID 18 I ("ROW Obligation is outside the TIP Authorized Fund State 10 \$91,200,00	NGE RECONSTRUCTION With state SW-ROW IN Date" is 8/1/2024). SW_timeframe. ing by Category/Share Local 00 \$0	funding.*** _ROW Total \$:	91,200,000 Funding By Category \$91,200,000

MPOID / CSJ	18996 /	1006-01-084	4	STIP Revisi	on Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONSOR		YOE COST
	Harris	1006-01-084	FM 529	R	TXI	OOT HOUSTON DIST	RICT	\$8,940,000
STREET:	FM 529				F	UNDING CATEGORY	r: 9998	
LIMITS FROM:	KATY-HOCK	LEY CUTOFF R	RD		٧	OC:		kg/day
LIMITS TO:	SH 99				N	IOx:		kg/day
TIP DESCRIPTION :			TITION FOR RECO	NSTRUCT AND WII				5 ,
	Add to 23-26 TIP	R Phase Only f	for Advanced Acqu	•	OW Obligation Da	with state SW-ROW fu te" is 8/1/2024). SW_R the TIP timeframe.	J	940,000 (State
	Add to 23-26 TIP: \$8,940,000). Proj	R Phase Only f	for Advanced Acqu	isition. FY is 2024 ("R 6-01-079/MPOID 172	OW Obligation Da	te" is 8/1/2024). SW_R the TIP timeframe.	J	940,000 (State
Remarks: Total Project Co	Add to 23-26 TIP. \$8,940,000). Proj	R Phase Only f ect is related to Cost of	for Advanced Acqu	isition. FY is 2024 ("R 6-01-079/MPOID 172	OW Obligation Da	te" is 8/1/2024). SW_R	OW Total \$8	940,000 (State
Remarks: Total Project Co	Add to 23-26 TIP. \$8,940,000). Proj	R Phase Only fect is related to Cost of Approved	for Advanced Acqu	isition. FY is 2024 ("R 6-01-079/MPOID 172	OW Obligation Da	te" is 8/1/2024). SW_R the TIP timeframe. by Category/Share:	J	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP. \$8,940,000). Project Information:	R Phase Only fect is related to Cost of Approved Phases:	for Advanced Acqu	isition. FY is 2024 ("R 6-01-079/MPOID 172 	OW Obligation Da 10) which is outside	te" is 8/1/2024). SW_R the TIP timeframe. by Category/Share:	COW Total \$8	Funding By Category
Remarks:	Add to 23-26 TIP. \$8,940,000). Project Information: 5: \$0 \$8,940,000 \$0	R Phase Only fect is related to Cost of Approved Phases:	for Advanced Acqu o C Phase (CSJ 100 Funding Category	isition. FY is 2024 ("R 6-01-079/MPOID 172 	OW Obligation Da 10) which is outside 	te" is 8/1/2024). SW_R the TIP timeframe. by Category/Share:	OW Total \$8	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	Add to 23-26 TIP. \$8,940,000). Project Information: \$1	R Phase Only fect is related to Cost of Approved Phases:	for Advanced Acqu o C Phase (CSJ 100 Funding Category	isition. FY is 2024 ("R 6-01-079/MPOID 172 	OW Obligation Da 10) which is outside 	te" is 8/1/2024). SW_R the TIP timeframe. by Category/Share:	OW Total \$8	Funding By Category \$8,940,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Add to 23-26 TIP \$8,940,000). Project Information: g: \$0	R Phase Only fect is related to Cost of Approved Phases:	for Advanced Acqu o C Phase (CSJ 100 Funding Category	Federal \$0	OW Obligation Da 10) which is outside norized Funding I State \$8,940,000	te" is 8/1/2024). SW_R the TIP timeframe. by Category/Share:	Local Contribution	Funding By Category \$8,940,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	Add to 23-26 TIP. \$8,940,000). Project Information: g: \$0	R Phase Only fect is related to Cost of Approved Phases:	for Advanced Acqu o C Phase (CSJ 100 Funding Category	Federal \$0	OW Obligation Da 10) which is outside norized Funding I State \$8,940,000	te" is 8/1/2024). SW_R the TIP timeframe. by Category/Share:	Local Contribution	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies: Indirects:	Add to 23-26 TIP \$8,940,000). Project Information: g: \$0	R Phase Only fect is related to Cost of Approved Phases:	for Advanced Acqu o C Phase (CSJ 100 Funding Category	Federal \$0	OW Obligation Da 10) which is outside norized Funding I State \$8,940,000	te" is 8/1/2024). SW_R the TIP timeframe. by Category/Share:	Local Contribution	Funding By Category \$8,940,00

MPOID / CSJ	18997 /	1006-01-085	5	STIP Revis	ion Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE (CITY	PROJECT SPONSOR		YOE COST
	Harris	1006-01-085	FM 529	R	TX	(DOT HOUSTON DISTR	RICT	\$12,000,00
STREET:	FM 529					FUNDING CATEGORY:	9998	
LIMITS FROM:	WALLER C/L				,	VOC:		kg/day
LIMITS TO:	KATY-HOCK	LEY CUTOFF R	RD			NOx:		kg/day
TIP DESCRIPTION :	ADVANCED		ITION FOR RECO	NSTRUCT AND W	DEN EROM 2 TO	4 I ANIES		
,	Add to 23-26 TIP:	R Phase only fo	or Advanced Acqui	sition. FY is 2024 ("R	OW Obligation Da	with state SW-ROW fun ate" is 8/1/2024). SW_RC is outside the TIP timefrai)W Total \$1	2,000,000
,	Add to 23-26 TIP: (State \$12,000,000	R Phase only fo 0). Project is re Cost of	or Advanced Acqui	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Da	ate" is 8/1/2024). SW_RC is outside the TIP timefrar)W Total \$1	2,000,000
Remarks: Total Project Co	Add to 23-26 TIP: (State \$12,000,000	R Phase only fo	or Advanced Acqui	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Da	ate" is 8/1/2024). SW_RC	OW Total \$1 me.	2,000,000 Funding
Remarks: Total Project Co	Add to 23-26 TIP: (State \$12,000,000	R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acqui	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Da	ate" is 8/1/2024). SW_RC soutside the TIP timefrareby Category/Share:)W Total \$1	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP: (State \$12,000,00) sst Information:	R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acqui	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Do DID 18514) which i	ate" is 8/1/2024). SW_RC s outside the TIP timefrar	OW Total \$1 me.	Funding By Category
Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP: (State \$12,000,000 est Information: g: \$0 \$12,000,000 \$0	R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acqui	sition. FY is 2024 ("R CSJ 1006-01-074/MPC 	OW Obligation Do DID 18514) which in horized Funding	ate" is 8/1/2024). SW_RC is outside the TIP timefrance by Category/Share:	DW Total \$1 me. Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	Add to 23-26 TIP: (State \$12,000,000 est Information: g: \$0 \$12,000,000 \$0	R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acqui	sition. FY is 2024 ("R CSJ 1006-01-074/MPC Aut Federal \$0	OW Obligation Do DID 18514) which in horized Funding	ate" is 8/1/2024). SW_RC is outside the TIP timefrance by Category/Share:	DW Total \$1 me. Local ontribution	Funding By Category \$12,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Add to 23-26 TIP: (State \$12,000,000) St Information: 3: \$0 \$12,000,000 \$0 ing: \$0 \$0 \$0	R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acqui elated to C Phase (Funding Category	Sition. FY is 2024 ("R CSJ 1006-01-074/MPC Aut Federal \$0	OW Obligation Do DID 18514) which in horized Funding State \$12,000,000	ate" is 8/1/2024). SW_RC is outside the TIP timefrait by Category/Share: Local Company \$0	DW Total \$1 me. Local contribution \$0	Funding By Category \$12,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Add to 23-26 TIP: (State \$12,000,000 pst Information: g: \$0 \$12,000,000 \$0 ing: \$0 \$0	R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acqui elated to C Phase (Funding Category	Sition. FY is 2024 ("R CSJ 1006-01-074/MPC Aut Federal \$0	OW Obligation Do DID 18514) which in horized Funding State \$12,000,000	ate" is 8/1/2024). SW_RC is outside the TIP timefrait by Category/Share: Local Company \$0	DW Total \$1 me. Local contribution \$0	Funding
Remarks:	Add to 23-26 TIP: (State \$12,000,000) St Information: 3: \$0 \$12,000,000 \$0 ing: \$0 \$0 \$0	R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acqui elated to C Phase (Funding Category	Sition. FY is 2024 ("R CSJ 1006-01-074/MPC Aut Federal \$0	OW Obligation Do DID 18514) which in horized Funding State \$12,000,000	ate" is 8/1/2024). SW_RC is outside the TIP timefrait by Category/Share: Local Company \$0	DW Total \$1 me. Local contribution \$0	Funding By Category \$12,000,000

MPOID / CSJ	18998 /	1006-02-010		STIP Rev	ision Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR .	YOE COST
	Harris	1006-02-010	FM 529	R		TXDOT HOUSTON DI	STRICT	\$16,071,428
STREET:	FM 529					FUNDING CATEGOR	RY: 9998	
LIMITS FROM:	FM 362					VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOUISIT	TION FOR RECO	INSTRUCT AND	WIDEN FROM 2.7	O 4 LANES		
Remarks:				uisition. FY is 2024 OID 17211) which		n Date" is 8/1/2024). SW imeframe.	_ROW Total \$	16,071,428
Remarks: Total Project Cos	(State \$16,071,42	8). C Phase (CSJ Cost of Approved		OID 17211) which	s outside the TIP t			
Remarks: Total Project Cos	(State \$16,071,42 st Information: \$0	Cost of Approved Phases:	1006-02-009/MPC	OID 17211) which	s outside the TIP to the TIP to the the TIP to the	imeframe.	Local	Funding
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	(State \$16,071,42 st Information: \$0 \$16,071,428	Cost of Approved Phases:	1006-02-009/MPC	OID 17211) which	s outside the TIP to t	imeframe. ing by Category/Share	Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	(State \$16,071,42 st Information: \$0 \$16,071,428 \$0	Cost of Approved Phases:	1006-02-009/MPC	OID 17211) which	s outside the TIP to t	imeframe. ing by Category/Share	Local	Funding By Category
Remarks: Total Project Conformation Preliminary Engineering: Right Of Way: Construction: Construction Engineering	(State \$16,071,42 st Information: \$0 \$16,071,428 \$0 ng: \$0	Cost of Approved Phases: \$16,071,428	I006-02-009/MPC Funding Category ROW	OID 17211) which Federal	uthorized Fundi	ing by Category/Share Local 8 \$0	Local Contribution \$0	Funding By Category \$16,071,428
Remarks: Total Project Conformation Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	(State \$16,071,42 st Information: \$0 \$16,071,428 \$0 ng: \$0 \$0	Cost of Approved Phases: \$16,071,428	1006-02-009/MPC	OID 17211) which Federal	uthorized Fundi	ing by Category/Share Local 8 \$0	Local Contribution	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	(State \$16,071,42 st Information: \$0 \$16,071,428 \$0 ng: \$0	Cost of Approved Phases: \$16,071,428	I006-02-009/MPC Funding Category ROW	OID 17211) which Federal	uthorized Fundi	ing by Category/Share Local 8 \$0	Local Contribution \$0	Funding By Category \$16,071,428
	(State \$16,071,42 st Information: \$0 \$16,071,428 \$0 ng: \$0 \$0	Cost of Approved Phases: \$16,071,428	I006-02-009/MPC Funding Category ROW	OID 17211) which Federal	uthorized Fundi	ing by Category/Share Local 8 \$0	Local Contribution \$0	Funding By Category \$16,071,428

MPOID / CSJ	18999 / (0720-03-150	0	STIP Revisi	on Date:			FY 2024
	COUNTY	CSJ	HWY P	PHASE C	ITY	PROJECT SPONSOR		YOE COST
	Harris	0720-03-150	SH 249	R	T	XDOT HOUSTON DISTE	RICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998	
LIMITS FROM:	SL 8					VOC:		kg/day
LIMITS TO:	IH 45 N					NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOLUS	ITION FOR RECON	ISTRI ICTION AND	WIDEN FROM	6 TO 8 LANES DIVIDED		
	Add to 23-26 TIP	: R Phase only fo	or Advanced Acquisi	tion. FY is 2024 ("R	OW Obligation [4 with state SW-ROW fur Date" is 8/1/2024). SW_RC is outside the TIP timefra	OW Total \$25	,446,428
_ ' . '	Add to 23-26 TIP: (State \$25,446,42	R Phase only fo 8). Project is re Cost of	or Advanced Acquisi	tion. FY is 2024 ("R(SJ 0720-03-131/MPC	OW Obligation E	Date" is 8/1/2024). SW_RC is outside the TIP timefra	OW Total \$25	,446,428
Remarks: Total Project Co	Add to 23-26 TIP (State \$25,446,42 st Information:	: R Phase only fo 8). Project is re	or Advanced Acquisi	tion. FY is 2024 ("R(SJ 0720-03-131/MPC	OW Obligation E	Date" is 8/1/2024). SW_RC	OW Total \$25 me. 	,446,428
Remarks: Total Project Co Preliminary Engineering	Add to 23-26 TIP (State \$25,446,42 st Information:	R Phase only for 8). Project is re- Cost of Approved Phases:	or Advanced Acquisi	tion. FY is 2024 ("R(SJ 0720-03-131/MPC	OW Obligation E	Date" is 8/1/2024). SW_RC is outside the TIP timefra	OW Total \$25	
Remarks:	Add to 23-26 TIP. (State \$25,446,42) st Information:	R Phase only for 8). Project is re- Cost of Approved Phases:	or Advanced Acquisi	tion. FY is 2024 ("Ro SJ 0720-03-131/MPC	OW Obligation E	Date" is 8/1/2024). SW_RC is outside the TIP timefra	DW Total \$25 me. 	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP. (State \$25,446,42 st Information: \$0 \$25,446,428 \$0	R Phase only for 8). Project is re- Cost of Approved Phases:	or Advanced Acquisicelated to C Phase (C	tion. FY is 2024 ("Ro SJ 0720-03-131/MPC Autl Federal	OW Obligation E DID 17224) which horized Funding	Date" is 8/1/2024). SW_RC is outside the TIP timefra	DW Total \$25 me. Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP. (State \$25,446,42 st Information: \$0 \$25,446,428 \$0	R Phase only for 8). Project is re- Cost of Approved Phases:	or Advanced Acquisicelated to C Phase (C	tion. FY is 2024 ("Ro SJ 0720-03-131/MPC Autl Federal	OW Obligation E DID 17224) which horized Funding	Date" is 8/1/2024). SW_RC is outside the TIP timefra	DW Total \$25 me. Local ontribution	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Add to 23-26 TIP (State \$25,446,42) st Information: : \$0 \$25,446,428 \$0 \$0 \$0 \$0 \$0	R Phase only for 8). Project is re- Cost of Approved Phases:	or Advanced Acquisicelated to C Phase (Ci	tion. FY is 2024 ("Ro SJ 0720-03-131/MPC ————————————————————————————————————	OW Obligation E DID 17224) which horized Funding State \$25,446,428	Date" is 8/1/2024). SW_RC is outside the TIP timefra g by Category/Share: Local Co	DW Total \$25 me. Local ontribution	Funding By Category \$25,446,428
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies:	Add to 23-26 TIP (State \$25,446,42) st Information: : \$0 \$25,446,428 \$0 ng: \$0 \$0	R Phase only for 8). Project is re- Cost of Approved Phases:	or Advanced Acquisicelated to C Phase (Ci	tion. FY is 2024 ("Ro SJ 0720-03-131/MPC ————————————————————————————————————	OW Obligation E DID 17224) which horized Funding State \$25,446,428	Date" is 8/1/2024). SW_RC is outside the TIP timefra g by Category/Share: Local Co	DW Total \$25 me. Local ontribution	Funding By Category \$25,446,428

	COUNTY Fort Bend	CSJ	LDAOV						FY 2025
	Fort Pond		HWY	PHASE	CITY	ı	PROJECT SPONS	OR	YOE COST
STREET:	FOIL Della		US 90A	E	SUGAR LAN	D C	ITY OF SUGAR L	AND	\$303,876
JINEEI.	US 90A					FU	NDING CATEGO	DRY: 7	
LIMITS FROM:	PITTS RD					VO	C:		kg/day
LIMITS TO:	CRAVENS RD					NC	x:		kg/day
TIP DESCRIPTION :	ENGINEERING CROSSINGS.	FOR INSTAI	LLATION OF RAIL	ROAD MON	nitoring syst	EM AND DM	s signs for us	90A AT-GRADE	RAILROAD
Remarks:	egional Goods Mo	ovement Cate	or land US 90A Rails gory in FY 2025 of load monitoring noti	the 2023 TIP	with Cat 7 fund	s. ,	1 /		ler
Total Project Cost	Information:	Cost of Approved	- ₁						
Preliminary Engineering:	\$303,876	Phases:	1		Authorize	d Funding by	/ Category/Shar	re: Local	Funding
Right Of Way:	\$0	\$303,876	Funding Category	Fe	ederal	State	Local	Contribution	By Category
Construction:	\$1,407,100		STBG	\$2	43,101	\$0	\$60,775	\$0	\$303,876
Construction Engineering:	\$84,426								
Contingencies:	\$140,710		Funding by share:	\$2	43,101	\$0	\$60,775	\$0	\$303,876
Indirects:	\$71,481		1			-			
Bond Financing:	\$0		1						
Total Project Cost	\$2,007,593		1						

MPOID / CSJ	19017 /			STIP	Revision Dat	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
Houston	Fort Bend		US 90A	С	SUGAR LAND	Cl	TY OF SUGAR LAI	ND	\$1,407,100
STREET:	US 90A					FUN	IDING CATEGOR	Y: 7	
LIMITS FROM:	PITTS RD					VOC	<u>:</u>		kg/day
LIMITS TO:	CRAVENS RD					NO	c		kg/day
TIP DESCRIPTION :	INSTALLATIO	N OF RAILRO	DAD MONITORING	SYSTEM AN	ND DMS SIGNS FO	OR US 90A	AT-GRADE RAILR	OAD CROSSI	NGS.
Remarks:	egional Goods M	lovement Cate	ar land US 90A Railn gory in FY 2025 of t	he 2023 TIP	with Cat 7 funds.	,	,		der
Remarks:	egional Goods M	lovement Cate IS 90A ITS rail	gory in FY 2025 of t	he 2023 TIP	with Cat 7 funds.	C of Sugar L	and. 2023 PSP Proj	ect ID 75 1.	der
Remarks: C Total Project Cost	egional Goods M Construction of U t Information:	lovement Cate	gory in FY 2025 of t	he 2023 TIP	with Cat 7 funds.	C of Sugar L	,	ect ID 751.	
Remarks: C Total Project Cost	egional Goods M	Cost of Approved Phases:	gory in FY 2025 of t	he 2023 TIP viification and o	with Cat 7 funds. communication in (C of Sugar L	and. 2023 PSP Proj	ect ID 75 1.	der Funding By Category
Remarks: C Total Project Cost Preliminary Engineering:	egional Goods M Construction of U t Information: \$303,876	IS 90A ITS rails Cost of Approved	gory in FY 2025 of t	he 2023 TIP vification and c	with Cat 7 funds. communication in (C of Sugar L	and. 2023 PSP Proj	ect ID 751.	Funding
Remarks: C Total Project Cost Preliminary Engineering: Right Of Way:	Legional Goods M Construction of U t Information: \$303,876 \$0 \$1,407,100	Cost of Approved Phases:	gory in FY 2025 of t	he 2023 TIP vification and c	with Cat 7 funds. communication in (Authorized F	C of Sugar L Funding by	and. 2023 PSP Proj Category/Share: Local	ect ID 751. Local Contribution	Funding By Category
Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Legional Goods M Construction of U t Information: \$303,876 \$0 \$1,407,100	Cost of Approved Phases:	gory in FY 2025 of t	he 2023 TIP vification and of Fection 1.12	with Cat 7 funds. communication in (Authorized F	C of Sugar L Funding by	and. 2023 PSP Proj Category/Share: Local	ect ID 751. Local Contribution	Funding By Category
Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Legional Goods M Construction of U t Information: \$303,876 \$0 \$1,407,100 \$84,426	Cost of Approved Phases:	gory in FY 2025 of t road monitoring not Funding Category STBG	he 2023 TIP vification and of Fection 1.12	with Cat 7 funds. communication in 6 Authorized F deral	C of Sugar L Funding by State \$0	and. 2023 PSP Projection Category/Share: Local \$281,420	ect ID 751. Local Contribution \$0	Funding By Category \$1,407,100

MPOID / CSJ	19081 /			STIP	Revision Dat	:e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPON	SOR	YOE CO
Houston	Harris		VA	Т	HOUSTON		METRO		\$1,977,3
STREET:	METRO SERVIC	CE AREA				FUND	DING CATEGO		
LIMITS FROM:	VA					VOC:	:	k	g/day
LIMITS TO:	VA					NOx:	:	k	g/day
TIP DESCRIPTION :	SAFETY & SECU								
Project History :	Amendment # MA		-03-22 Program FY						
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:			Authorized	Funding by	Category/Sha		Funding
Right Of Way:	·		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0 \$1,977,362	\$1,977,362	Sec.5307	\$1,977		\$0	\$0	\$0	\$1,977,36
Construction Engineerin			1					·	
Contingencies:	\$0		Funding by share	: \$1,977	7,362	\$0	\$0	\$0	\$1,977,3
ndirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$1,977,362		1						
rotal Project Cost	. , ,								
Total Project Cost	, , ,		TDC: 395,472	2					
			TDC: 395,472	2					
OLD VERSION			TDC: 395,472	1					
OLD VERSION			TDC: 395,472		Revision Dat	e:			FY
		CSJ	HWY		Revision Dat		ROJECT SPON:	SOR	FY YOE COS
OLD VERSION	19081 /	CSJ		STIP I			ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19081 /	CSJ		STIP I		P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19081 /	CSJ		STIP I		P		RY:	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19081 /	CSJ		STIP I		FUNI		RY:	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19081 /	CSJ		STIP I		FUNE VOC:		RY:	YOE CO
OLD VERSION	19081 /	CSJ		STIP I		FUNE VOC:		RY:	YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19081 /	CSJ		STIP I		FUNE VOC:		RY:	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I9081 / COUNTY	Cost of		STIP I	CITY	FUNI VOC: NOx:	DING CATEGO	RY: k	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9081 / COUNTY	Cost of Approved		STIP I	CITY	FUNI VOC: NOx:		RY: k	g/day g/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I 9081 / COUNTY	Cost of	HWY	STIP I	CITY	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY: k k	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9081 / COUNTY	Cost of Approved		STIP I	CITY Authorized	FUNE VOC: NOx: Funding by	DING CATEGO Category/Shar	RY: k k re: Local Contribution	g/day g/day g/day Funding By Catego
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9081 / COUNTY	Cost of Approved	HWY	STIP I	CITY	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY: k k	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 9081 / COUNTY	Cost of Approved	HWY	STIP I PHASE	CITY Authorized	FUNE VOC: NOx: Funding by	DING CATEGO Category/Shar	RY: k k re: Local Contribution	g/day g/day f/day Funding By Catego
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9081 / COUNTY	Cost of Approved	HWY Funding Category	STIP I PHASE	Authorized	FUNI VOC: NOx: Funding by (DING CATEGO Category/Shar Local \$0	RY: k k re: Contribution \$0	g/day g/day g/day Funding By Catego
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9081 / COUNTY	Cost of Approved	HWY Funding Category	STIP I PHASE	Authorized	FUNI VOC: NOx: Funding by (DING CATEGO Category/Shar Local \$0	RY: k k re: Contribution \$0	g/day g/day Funding By Catego
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9081 / COUNTY	Cost of Approved	HWY Funding Category	STIP I PHASE	Authorized	FUNI VOC: NOx: Funding by (DING CATEGO Category/Shar Local \$0	RY: k k re: Contribution \$0	g/day g/day f/day Funding By Catego

MPOID / CSJ	19082 /			STIP Re	vision Date	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$9,069,91
STREET:	METRO SERVI	CE AREA				FUNI	DING CATEGO	RY:	
LIMITS FROM:	VA					VOC	:	k	g/day
LIMITS TO:	VA					NOx	:	k	g/day
TIP DESCRIPTION :	METRO STATI	OF GOOD F	REPAIR - VEHICLE	REPLACEMENTS	S - FY 2023				
Project History :	Amendment # M	AR-2024- 2024	-03-22 Program FY	2023 apportion	ment of FTA Se	ction 5339 f	unds for bus rep	lacements in FY 20)25.
Remarks:									
Total Project Co	st Information:	Cost of	T			 -			
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	runaing by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	5	State	Local	Local Contribution	By Category
Construction:	\$9,069,915	\$9,069,915	Sec.5339	\$9,069,91	5	\$0	\$0	\$0	\$9,069,91
Construction Engineering									
Contingencies:	\$0		Funding by share	\$9,069,91	5	\$0	\$0	\$0	\$9,069,91
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$9,069,915								
Total Project Cost	\$9,069,915		TDC: 1,813,9	83					
Total Project Cost			TDC: 1,813,9	83					
Total Project Cost OLD VERSION			TDC: 1,813,9	83					
			TDC: 1,813,9		vision Date	e:			FY
OLD VERSION	1	CSJ			vision Date		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	N 19082 /	CSJ		STIP Re			PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	N 19082 /	CSJ		STIP Re		P	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	N 19082 /	CSJ		STIP Re		FUNI	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	N 19082 /	CSJ		STIP Re		FUNI VOC:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19082 / COUNTY	CSJ		STIP Re		FUNI	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19082 / COUNTY	CSJ		STIP Re		FUNI VOC:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19082 / COUNTY	CSJ		STIP Re		FUNI VOC:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19082 / COUNTY	CSJ		STIP Re		FUNI VOC:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19082 / COUNTY	Cost of		STIP Re	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19082 / COUNTY	Cost of Approved		STIP Re	CITY	FUNI VOC: NOx:	-	RY:	g/day g/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	19082 / COUNTY	Cost of	HWY	STIP Re	CITY Authorized F	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY: k k	g/day g/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	19082 / COUNTY	Cost of Approved		STIP Rev	CITY Authorized F	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY: k k re: Local Contribution	g/day g/day g/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	19082 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY: k k	g/day g/day g/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19082 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUNI VOC: NOx: Funding by	Category/Shar	RY: k k re: Contribution \$0	g/day g/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	19082 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY: k k re: Local Contribution	g/day g/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19082 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNI VOC: NOx: Funding by	Category/Shar	RY: k k re: Contribution \$0	g/day g/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	19082 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNI VOC: NOx: Funding by	Category/Shar	RY: k k re: Contribution \$0	g/day g/day

MDOID / CC!	10000 /			CTIDE	vision Det				EV 244
MPOID / CSJ	19083 /			STIP Re	vision Date				FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PI	ROJECT SPONSO	OR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$2,522,5
STREET:	METRO SERVI	CE AREA				FUND	ING CATEGOR	Y:	
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :	PARATRANSIT	SERVICES - F	Y 2023						
Project History :	Amendment # M	AR-2024- 2024	-03-22 Program FY 2	 2023 apportioni	ment of FTA Sec	tion 5310 fu	unds for paratrans	sit services in FY	2024.
Remarks:									
Total Project Co	st Information:	Cost of	,						
Preliminary Engineering	\$2,522,542	Approved Phases:	1		Authorized F	unding by	Category/Share		Funding
Right Of Way:			Funding Category	Federal	St	ate	Local	Local Contribution	By Category
Construction:	\$0 \$0	\$2,522,542	Sec.5310	\$2,522,54	2	\$0	\$0	\$0	\$2,522,54
Construction Engineeri			1	1 /- /-			*		
Contingencies:	\$0		Funding by share:	\$2,522,54	2	\$0	\$0	\$0	\$2,522,54
Indirects:	\$0		1 1						
Bond Financing:	\$0		1						
Don't maneng.			1						
-	\$2,522,542		i						
-	\$2,522,542		TDC: 504,508						
Total Project Cost			TDC: 504,508						
Total Project Cost OLD VERSION	1		TDC: 504,508	CTID Do	vision Data				EV
Total Project Cost OLD VERSION			TDC: 504,508	STIP Re	vision Date				FY
Total Project Cost	1	CSJ		STIP Re	vision Date		ROJECT SPONSO	OR	FY YOE COS
OLD VERSION MPOID / CSJ	19083 /	CSJ				Pl			
OLD VERSION MPOID / CSJ DISTRICT	19083 /	CSJ				Pl	ROJECT SPONSO		
OLD VERSION MPOID / CSJ DISTRICT	19083 /	CSJ				Pl		Y:	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19083 /	CSJ				PI FUND		Y:	YOE CO
OLD VERSION MPOID / CSJ	1 19083 / COUNTY	CSJ				FUND VOC:		Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1 19083 / COUNTY	CSJ				FUND VOC:		Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	1 19083 / COUNTY	CSJ				FUND VOC:		Y:	YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I I9083 / COUNTY	Cost of				FUND VOC:		Y:	YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19083 / COUNTY	Cost of Approved		PHASE	CITY	FUND VOC: NOx:		Y: k	g/day g/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	I 19083 / COUNTY	Cost of	HWY F	PHASE	CITY Authorized Fu	FUND VOC: NOx:	DING CATEGOR	Y: k k	YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	I 19083 / COUNTY	Cost of Approved		PHASE	CITY Authorized Fu	FUNE VOC: NOx:	DING CATEGOR Category/Share Local	Y: k k	YOE CO: g/day g/day Funding By Categor
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19083 / COUNTY	Cost of Approved	HWY F	PHASE	CITY Authorized Fu	FUNE VOC: NOx:	DING CATEGOR Category/Share Local	Y: k k	YOE CO: g/day g/day Funding By Categor
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MPOID / CSJ	19084 /			STIF	P Revision D	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONSO	PR	YOE COS
Houston	Brazoria		VA	Т	LAKE JACKS	SON GULF	COAST TRANSIT D	DISTRICT	\$1,122,42
STREET:	LAKE JACKSO	N-ANGLETON	N UZA			FUN	DING CATEGORY	′ :	
LIMITS FROM:	VA					VOC		kg	/day
LIMITS TO:	VA					NO		ka	/day
TIP DESCRIPTION :		XPENDITURE	S FOR LAKE JACK	(SON-ANG	GLETON: FY 201				,,
Project History :			-03-22 Program Gi a with TDCs in lie			Y 2019 FTA Sec	tion 5307 formula f	unds apportioned	d to the Lake
Total Project Co		Cost of Approved	T		Authoriz	zed Funding by	Category/Share	 :	
Preliminary Engineering:	\$0	Phases:	 	E.	ederal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,122,422	Funding Category Sec.5307						
Construction:	\$1,122,422		. Sec.3307	\$1,1	122,422	\$0	\$0	\$ 0	\$1,122,422
Construction Engineerin	ng: \$0 \$0		Funding by share	: \$1,1	122,422	\$0	\$0	\$0	\$1,122,422
Contingencies:	·			• ,	,	• •	•	•	• , ,
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$1,122,422								
Total Project Cost	\$1,122,422		TDC: 1,122,4	22					
			TDC: 1,122,4	22					
Total Project Cost OLD VERSION			TDC: 1,122,4	22					
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OLD VERSION MPOID / CSJ	ı	CSJ	TDC: 1,122,4		P Revision D		PROJECT SPONSO	PR	FY YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	I 19084 / COUNTY	Cost of Approved	HWY	STIF	CITY	FUN VOC NOx	DING CATEGORY	r: kg kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 19084 / COUNTY	Cost of Approved	HWY	STIF	CITY Authorize	FUN VOC NOx ed Funding by State \$0	DING CATEGORY Category/Share: Local \$0	kg kg Local Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 19084 / COUNTY	Cost of Approved	HWY Funding Category	STIF	Authorize Federal \$0	FUN VOC NOx ed Funding by	DING CATEGORY Category/Share:	/: kg kg 	YOE COS
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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

MPOID / CSJ	19085 /			FY 2024						
DISTRICT	COUNTY	CSJ	CSJ HWY PHASE CITY PROJECT SPONSOR							
Houston	Brazoria		VA	Т	LAKE JACKS	ON GULF (COAST TRANSIT D	DISTRICT	\$1,124,20	
STREET:	LAKE JACKSOI	N-ANGLETON	N UZA			FUN	DING CATEGORY	' :		
LIMITS FROM:	VA		kg	/day						
LIMITS TO:	VA					VOC NOx		kø	/day	
TIP DESCRIPTION :		XPENDITURE	S FOR LAKE JACK	(SON-ANG	GLETON: FY 202		•		,	
Project History :	Amendment # MA Jackson-Angleton					Y 2020 FTA Sec	tion 5307 formula f	unds apportioned	d to the Lake	
Total Project Co		Cost of Approved	†	 :	Eundina					
Preliminary Engineering:	• • • •	Phases:	Funding Category	F	ederal	State	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0	\$1,124,209	Sec.Other FTA		24,209	\$0	\$0	\$0	\$1,124,20	
Construction: Construction Engineerin	\$0 ng: \$0			Ψι,ι	21,207	Ψ0	Ψ0	Ψ0	ψ1,124,20	
Contingencies:	\$0 \$0		Funding by share	: \$1,1	24,209	\$0	\$0	\$0	\$1,124,20	
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Bond i maneng.	Ψΰ									
Total Project Cost	#L 124 200									
Total Project Cost	\$1,124,209		TDC: 1 124.2	00						
Total Project Cost	\$1,124,209		TDC: 1,124,2	09						
			TDC: 1,124,2	09						
OLD VERSION			TDC: 1,124,2		P Revision D	ate:			FY	
MPOID / CSJ	19085 /			STIF	P Revision D				FY	
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OLD VERSION	19085 /	CSJ		STIF		ı	PROJECT SPONSO			
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February 14, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5307 Funds into the Transportation Improvement Program (TIP)

Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully requests the programming of FY 2019 and FY 2020 Formula 5307 funds apportioned to Lake Jackson-Angleton. These funds were formally Gulf Coast Center funds that were transferred to GCTD. We are also requesting Transportation Development Credits to be used as local match for these awards. The local funds will be used to support on-going transit operations and the purchase of rolling stock. The table below provides the information on these funds:

MPOID	Project	Total Project Cost	Federal Award	TDC Request
New Project	FY 19 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,244,844	\$1,122,422	1,122,422.
New Project	FY 20 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,248,418	\$1,124,209	1,124,209

I have provided the apportionment tables to accompany this request. Both projects are new to GCTD and will need to be programmed in the 2023-2026 TIP to be used in FY 24. One thing to note, the apportionment for FY 20 was \$1,150,905. The Gulf Coast Center had already disbursed \$24,950 for transit operations before the apportioned funds were reobligated to the GCTD; the remaining apportioned funds available to GCTD is \$1,124,209.

If you have any questions regarding this request, please contact me at (409) 500-2773 or email me at smiddleton@gulfcoasttransitdistrict.com.

Respectfully,

Sean Middleton Executive Director

Gulf Coast Transit District

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E. Chair

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



February 12, 2024



Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions – Fiscal Year 2023 Sections 5307, 5310, 5337, and 5339 Federal Transit Administration Formula Funds.

Dear Mr. Raborn:

The METRO Board of Directors is scheduled on February 22nd to approve the Program of Projects for Fiscal Year 2023 transit formula funds for the Houston Urbanized Area. METRO will officially transmit the Program of Projects for your consideration as soon as Board approval has been given. This letter requests the addition of or revisions to METRO's Fiscal Year 2023 transit formula funded projects in the FY 2023-2026 Transportation Improvement Program (TIP) as shown in Attachment 1. I am sending this request to you in advance of the METRO Board of Directors meeting to comply with the TIP amendment schedule as directed by H-GAC.

To ensure these projects will be available for the May 2024 State Transportation Improvement Program (STIP) amendments, I am requesting H-GAC present these TIP amendments for action at the March 28th TPC meeting. With the adoption of a new TIP later this year, I am concerned that without a May STIP approval, these TIP amendments may not receive STIP approval and complete federal review until calendar year 2025.

Additionally, METRO is prepared to submit Transportation Development Credit (TDC) applications for these projects in the amounts indicated in the attached table. It will be necessary for H-GAC to assign MPO IDs to some of the projects shown as this is required to complete the TDC application.

If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or BC14@ridemetro.org.

Sincerely,

Alan Clark

Chief Strategy Officer

cc:

Allie Isbell, H-GAC Adam Beckom, H-GAC Karen Owen, H-GAC

Jim Dickinson, H-GAC

Tom Jasien, METRO Albert Lyne, METRO Bryan Carroll, METRO Shri Reddy, METRO Clint Harbert, METRO Edmund Petry, METRO George Fotinos, METRO Philip Brenner, METRO Jimmie Young, METRO

Attachment 1. Requested TIP Amendments

= Required updates

								ORIGINAL FUNDING					NEW FUNDING					
					NEW													
			NEW	FUND	FUND													
# N	IPOID	FY	FY	CATG	CATG	DESCRIPTION	New Description	FEDERAL	STATE	LOCAL	TDC	TOTAL	FEDERAL	STATE	LOCAL	TDC	TOTAL	PROPOSED ACTION
1 1	3009	2024	2024	5307		METROLIFT ADA SUPPORT: FY 2023		8,229,868	-	2,057,467	-	10,287,335	11,299,208	-	-	2,259,842	11,299,208	Update FY and funding
10	8009	2024				APPORTIONMENT												
2 10	3002	2024	2024	5307		BUS/RAIL CAPITALIZED	State of Good Repair - Vehicle	65,429,304	-	16,357,326	-	81,786,630	85,077,125	-	-	17,015,425	85,077,125	Update FY, description,
10	3002	2024				MAINTENANCE: FY 2023	Replacements - FY 2023											and funding
3	3155	2024		5337		RAIL CAPITALIZED MAINTENANCE: FY	State of Good Repair - Fixed Guideway -	6,822,182	-	1,705,546	-	8,527,728	20,685,248	-	-	4,137,050	20,685,248	Update description and
10	5133	2024				2023	FY 2023											funding
4 N	EW		2024		5307		Safety & Security - FY 2023						1,977,362	-	-	395,472	1,977,362	Add to TIP
5			2024		5339		State of Good Repair - Vehicle						9,069,915	-	-	1,813,983	9,069,915	Add to TIP
N	EW						Replacements - FY 2023						-,, 			, : 10,000	- , ,	
6 N	EW		2024		5310		Paratransit Services - FY 2023						2,522,542	-	-	504,508	2,522,542	Add to TIP

Contact Information

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

Project Information

MPOID Sponsor Name

18002 METRO

TIP Project Description

State of Good Repair - Vehicle Replacements - FY 2023

 Federal Cost
 TDC Request

 \$85,077,125
 17,015,425

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

Project Information

MPOID Sponsor Name

18009 METRO

TIP Project Description

METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT

 Federal Cost
 TDC Request

 \$11,299,208
 2,259,842

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

Project Information

MPOID Sponsor Name

18155 METRO

TIP Project Description

State of Good Repair - Fixed Guideway - FY 2023

 Federal Cost
 TDC Request

 \$20,685,248
 4,137,050

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

Project Information

MPOID Sponsor Name

19081 METRO

TIP Project DescriptionSafety & Security - FY 2023

 Federal Cost
 TDC Request

 \$1,977,362
 395,472

Is this project currently in the TIP? Is this project currently in the RTP?

No Ye

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

Project Information

MPOID Sponsor Name

19082 METRO

TIP Project Description

State of Good Repair - Vehicle Replacements - FY 2023 (FTA Section 5339)

 Federal Cost
 TDC Request

 \$9,069,915
 1,813,983

Is this project currently in the TIP?

Is this project currently in the RTP?

lo Y

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

Project Information

MPOID Sponsor Name

19083 METRO

TIP Project Description

Paratransit Services - FY 2023 (FTA Section 5310)

 Federal Cost
 TDC Request

 \$2,522,542
 504,508

Is this project currently in the TIP? Is this project currently in the RTP?

o Y

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-500-2773 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

19084 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District (GCTD) is requesting 1,122,422 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 Section 5307 Formula funds for operating assistance.

 Federal Cost
 TDC Request

 \$1,122,422
 1,122,422

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support on-going transit operations and enable the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

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Date Submitted

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-500-2773 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

19085 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District (GCTD) is requesting 1,124,209 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 20 Section 5307 Formula funds for operating assistance.

 Federal Cost
 TDC Request

 \$2,248,418
 1,124,209

Is this project currently in the TIP? Is this project currently in the RTP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted