

H-GAC 2019-2022 TIP and 2040 RTP

September 2018 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP?	Funding (M)			Scope	Schedule	
					Fed/State	Local	PTF			
107 0762-03-021	CHAMBERS COUNTY (CHA)	FM 1409 (AT IH 10,) CONSTRUCT A 2 LANE BRIDGE & APPROACHES	R	Yes	<input checked="" type="checkbox"/>		+ \$3.4	PTF	<input checked="" type="checkbox"/> Bridge.	<input checked="" type="checkbox"/> FY 2019
108 0762-03-022	CHAMBERS COUNTY (CHA)	FM 1409 (IH 10, SOUTH, FM 565 W OF ...) CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCA...	R	Yes	<input checked="" type="checkbox"/>		+ \$3.4	PTF	<input checked="" type="checkbox"/> Highway.	<input checked="" type="checkbox"/> FY 2019
14573 0762-03-018	CHAMBERS COUNTY (CHA)	FM 1409 (FM 565 IN OL..., IH 10) CONSTRUCTION OF 2-LANE NEW LOCATION	R	Yes	<input checked="" type="checkbox"/>		(\$6.8)	PTF	<input checked="" type="checkbox"/> Remainder of Highway.	<input type="checkbox"/> Remain in FY 2019.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

September 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

107 (0762-03-021) 108 (0762-03-022) 14573 (0762-03-018)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3 projects	3 projects	-
*Notes:	Split 14573	Split 14573	-

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

9/28/18
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

9/28/2018
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 107/0762-03-021

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-021	FM 1409	C	NONE	CHAMBERS COUNTY	\$3,400,000

STREET: FM 1409
 LIMITS FROM: AT IH 10
 LIMITS TO:
 TIP CONSTRUCT A 2 LANE BRIDGE & APPROACHES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 107
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 into three CSJs including 0762-03-021/107 and 0762-03-022/108.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$166,600	\$3,400,000							
Right Of Way:	---		3-PTF:	---	---	---	\$3,400,000	---	\$3,400,000
Construction:	\$3,400,000		Funding by Share:	---	---	---	\$3,400,000	---	\$3,400,000
Construction Engineering:	\$204,000								
Contingencies:	\$340,000								
Indirects:	\$172,720								
Bond Financing:	---								
Total Project Cost:	\$4,283,320								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 107/0762-03-021

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 108/0762-03-022

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-022	FM 1409	C	NONE	CHAMBERS COUNTY	\$3,400,000

STREET: FM 1409
 LIMITS FROM: IH 10, SOUTH
 LIMITS TO: FM 565 W OF COVE
 TIP: CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 108
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 into three CSJs, including 0762-03-021/107 and 0762-03-022/108.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$166,600	\$3,400,000							
Right Of Way:	---		3-PTF:	---	---	---	\$3,400,000	---	\$3,400,000
Construction:	\$3,400,000		Funding by Share:	---	---	---	\$3,400,000	---	\$3,400,000
Construction Engineering:	\$204,000								
Contingencies:	\$340,000								
Indirects:	\$172,720								
Bond Financing:	---								
Total Project Cost:	\$4,283,320								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 108/0762-03-022

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14573/0762-03-018

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C	COVE	CHAMBERS COUNTY	\$13,132,603

STREET: FM 1409
 LIMITS FROM: FM 565 IN OLD RIVER-WINFREE, SOUTH
 LIMITS TO: IH 10
 TIP: CONSTRUCTION OF 2-LANE NEW LOCATION
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14573
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 into three CSJs, including 0762-03-021/107 and 0762-03-022/108.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$643,498	\$13,132,603	3-PTF:	---	---	---	\$13,132,603	---	\$13,132,603
Right Of Way:	---		Funding by Share:	---	---	---	\$13,132,603	---	\$13,132,603
Construction:	\$13,132,603								
Construction Engineering:	\$656,630								
Contingencies:	\$1,313,260								
Indirects:	\$667,136								
Bond Financing:	---								
Total Project Cost:	\$16,413,127								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14573/0762-03-018

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C	COVE	CHAMBERS COUNTY	\$19,938,257

STREET: FM 1409 MPO PROJECT ID: 14573
 LIMITS FROM: FM 565 N OF IH 10 FUNDING CATEGORY: 3
 LIMITS TO: FM 565 S OF IH 10 MTP REFERENCE:
 TIP: CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND
 DESCRIPTION: BRIDGE/INTERCHANGE

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Carryover project from previous TIP. Add to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$976,975							
Right Of Way:	---							
Construction:	\$19,938,257	\$19,938,257	3-PTF: ---	---	---	\$19,938,257	---	
Construction Engineering:	\$996,913							
Contingencies:	\$1,993,826							
Indirects:	\$1,012,863							
Bond Financing:	---							
Total Project Cost:	\$24,918,834							
			Funding by Share:	---	---	\$19,938,257	---	
							\$19,938,257	