8. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, TEN-YEAR PLAN AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### **BACKGROUND**

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### **CURRENT SITUATION**

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Rescope METRO's FY 2025 \$29.2M Congestion Mitigation/Air Quality (CMAQ) funded bus replacement project (MPO ID 15243) from electric buses to compressed natural gas fueled (CNG) buses.
- Update the City of Conroe's funding increase request for their FY 2029 Surface Transportation Block Grant (STBG) funded Old Conroe Road widening and extension project (MPO ID 17101).
- Program the City of Conroe's \$4.5M Federal Transit Administration (FTA) Section 5339, Bus and Bus Facilities Program, 'Lo-No Emissions' grant for procurement of four CNG buses (MPO ID 19239) in FY 2025 with 900K Transportation Development Credits (TDCs) in lieu of matching funds.
- Program \$666K of the Gulf Coast Transit District's FY 2020 and FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula fund grants in FY 2025 (MPO IDs 19240, 19241, 19242, 19243, 19247) with 223K TDCs in lieu of matching funds.
- Program the FY 2023 \$710K FTA Section 5310 formula fund apportionment for Harris County Transit's purchase of services and mobility management projects in FY 2025 (MPO IDs 19245, 19246) with 142K TDCs in lieu of matching funds.
- Modify the descriptions and funding amounts of eleven (11) Gulf Coast Transit District FY 2021-FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula funded projects previously programmed in FY 2025 (MPO IDs 18932, 18952, 18953, 18954, 19140, 19144, 19145, 19146, 19147, 19152, 19153). Modifications are being made on the recommendation of METRO.

Program the Port of Houston Authority's FY 2022-23 Federal Highway Administration (FHWA)
 Reduction of Truck Emissions at Port Facilities Grant Program award of \$25.1M in FY 2025
 (MPO ID 19365). The demonstration project will purchase portable electric chargers, auxiliary
 power units, and a hydrogen fueling station, as well as reduce emissions from the existing truck
 fleet, perform a traffic assessment, and demonstrate the viability of zero-emissions vehicles. The
 Port will provide \$6.3M matching funds.

#### **ACTION REQUESTED**

Transportation Policy Council approval of Resolutions 2025-06 and 2025-07.

Agenda Item 8 TPC Meeting Packet – 1/24/25



# Resolution

NO. 2025-06

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JANUARY 2025 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 24th day of January 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckerdorff, Chairman Transportation Policy Council ATTEST:

Never arnold

Hon. Nancy Arnold, Secretary Transportation Policy Council

Agenda Item 8 TPC Meeting Packet - 1/24/25



# Resolution No. 2025-07

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of January 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman

Transportation Policy Council

ATTEST:

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Hon. Nancy Arnold, Secretary Transportation Policy Council

## January 2025 Transportation Development Credit Applications

		MADOUD (OS)	2.1.1	5 1 16	<b>5.</b> 11 <b>5</b> 1.	TDC	Priority Use Under	
Count 1	Agency METRO	MPOIDs/CSJs 15243	PURCHASE OF 32 CNG FUELED	Federal Source CMAQ	Federal Funds \$ 29,193,000	<b>TDCs</b> 5,838,600	Other Regionally	Comments  The proposed project will reduce
1	WEIRO	0912-00-639	40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES	CWAQ	\$ 29,193,000	5,638,600	Other Regionally Significant Projects	The proposed project will reduce over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the regional goal of attaining federal clean air standards.
2	Gulf Coast Transit District	18932 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932	FTA 5339	\$ 950,000	190,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
3	Gulf Coast Transit District	18952 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	FTA 5339	\$ 100,000	20,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
4	Gulf Coast Transit District	18953 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	FTA 5339	\$ 750,000	150,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
5	Gulf Coast Transit District	18954 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	FTA 5339	\$ 100,000	20,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
6	Gulf Coast Transit District	19140 NA	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	FTA 5310	\$ 250,000	50,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
7	Gulf Coast Transit District	19144 NA	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	FTA 5307	\$ 1,400,000	280,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.

#### January 2025 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Fed	eral Funds	TDCs	Priority Use Under TDC Policy	Comments
8	Gulf Coast Transit District	19145 NA	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	FTA 5307	\$	400,000	80,000	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
9	Gulf Coast Transit District	19146 NA	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	FTA 5307	\$	200,000	40,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22
10	Gulf Coast Transit District	19147 NA	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147	FTA 5307	\$	900,000	180,000	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
11	Gulf Coast Transit District	19152 NA	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152	FTA 5307	\$	1,200,000	240,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
12	Gulf Coast Transit District	19153 NA	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027. MPOID 19153	FTA 5307	\$	1,225,920	245,184	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
13	City of Conroe	19239 NA	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	FTA 5339	\$	4,500,000	900,000	Support of Federal Transit Funding	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.

#### **January 2025 Transportation Development Credit Applications**

District  NA FINDS - PREVENTATIVE MAINTENANCE  15 Guif Coast Transit 19241 PINDS - OPERATING  16 Guif Coast Transit NA FINDS - OPERATING  17 Guif Coast Transit NA FINDS - OPERATING  18 Guif Coast Transit NA FINDS - OPERATING  1942 PINDS - OPERATING  1942 PINDS - OPERATING  1944 PINDS - OPERATING  1945 PINDS - OPERATI	its	Comments	Priority Use Under TDC Policy	TDCs	deral Funds	e F	Federal Source	Project	MPOIDs/CSJs	Agency	Count
District  NA URBANIZED AREA FORMULA FUNDS - OPERATING  FINDS - OPERATING  IF HEY SDY TIME of pused for support of give and and enable the pused for support of give pused for support of give pused for support of give pused for support of public transit pused for support of give pused for support of give pused for support of give pused for support of public transit pused for public transit	on transit funds normally rojects can be public transit. 5307 awards, will be used to ssit operations	TDCs will allow GCTD to if their 5307 funs on operation so the local fur allocated to these proje used for support of put With TDCs to match 530 existing local funding wil support ongoing transit and enable the purchas stock.		19,958	99,792	\$	FTA 5307	URBANIZED AREA FORMULA FUNDS - PREVENTATIVE			14
District   NA   URBANIZED AREA ENHANCED   MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES   FORMULA GRANT - PEARLAND   CURB TO CURB	on transit funds normally rojects can be public transit. 5307 awards, will be used to ssit operations	TDCs will allow GCTD to if their 5307 funs on operation so the local fur allocated to these proje used for support of put With TDCs to match 53 existing local funding wil support ongoing transit and enable the pur		4,161	8,321	\$	FTA 5307	URBANIZED AREA FORMULA			15
District  NA  Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design  NA  HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.  NA  BIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310  NA  COMMUNITY & SECONOMIC DEVELOPMENT DEPT.  MOBILITY MANAGEMENT: FY DEPT.  DISTRICT  DISTRICT  PY2020 5310 HOUSTON  NA  URBANIZED AREA - PEARLAND CURB TO CURB: MPO ID 19247  DISTRICT  NA  Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design  FTA 5310  S 279,800  S 55,960  Support of Federal Transit Funding Transit Funding  With TDCs, Harris Cour to provide transit ser residents of Harri  Transit Funding  Transit Funding  With TDCs, Harris Cour to provide transit ser residents of Harri  Transit Funding  Tr	s on transit DC's to match g local funding port ongoing CTD continues ng in support o	TDC's will allow GCTD to of their 5310 funds o operations. With TDC's 5310 awards, existing lo will be used to suppor transit operations. GCTC to provide local funding i public transit		143,984	\$ 287,968	\$	FTA 5310	URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND			16
COMMUNITY & ECONOMIC DEVELOPMENT DEFT.  19 HARRIS CO. COMMUNITY & NA 2023 5310  MOBILITY MANAGEMENT: FY 2023 5310  SERVICE): FY 2023 5310  FTA 5310 \$ 430,425 \$ 86,085 Support of Federal Transit Funding to provide transit ser residents of Harris Court to provide transit ser residents of FTA 5310 Support of Federal Transit Funding Transit Funding Operations. With TO S310 awards, existing will be used to supp transit operations. GC to provide local funding to provide local funding to provide transit ser residents of Harris Court to provide transit ser provide transit ser provide transit ser provide transit ser provide tr	on the transit es. With TDC's s, existing local d to support rations. GCTD local funding in	TDC's will allow GCTD to of their 5339 funds on buses and bus facilities. to match 5339 awards, e funding will be used to ongoing transit operati continues to provide loca support of public to		42,463	\$ 212,317	\$	FTA 5339	Area Bus and Bus Facilities Formula Grant - Planning,			17
COMMUNITY & ECONOMIC DEVELOPMENT DEPT.  20 Gulf Coast Transit District  NA  PY2020 5310 HOUSTON CURB TO CURB: MPO ID 19247  CURB TO CURB: MPO ID 19247  Transit Funding  Transit Funding  to provide transit ser residents of Harri  19247  FY2020 5310 HOUSTON FTA 5310  \$ 57,600  11,520  Support of Federal Transit Funding operations. With TD 5310 awards, existing will be used to supp transit operations. GC to provide local funding	rvices for the	With TDCs, Harris County to provide transit servi residents of Harris C		55,960	\$ 279,800	\$	FTA 5310	•		COMMUNITY & ECONOMIC DEVELOPMENT	18
District NA URBANIZED AREA - PEARLAND CURB TO CURB: MPO ID 19247  CURB TO CURB: MPO ID 19247  Transit Funding of their 5310 funds operations. With TD 5310 awards, existing will be used to supp transit operations. GC to provide local fundin	rvices for the	With TDCs, Harris County to provide transit servion residents of Harris C		86,085	\$ 430,425	\$	FTA 5310			COMMUNITY & ECONOMIC DEVELOPMENT	19
\$ 42,545,143 8,597,915	s on transit DC's to match g local funding port ongoing CTD continues ng in support o	TDC's will allow GCTD to of their 5310 funds o operations. With TDC's 5310 awards, existing lo will be used to suppor transit operations. GCTE to provide local funding i public transit	• •				FTA 5310	URBANIZED AREA - PEARLAND			20

H-GAC 2025-2028 TIP and 2045 RTP January 2025 TPC Amendments

							6	:	
							Proposed Modifications	ations	
				Proj			Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State Local	Scope	Schedule
<b>-</b>	15243	METRO (HAR)	METRO SERVICE AREA (VA, VA) PIIRCHASE OF 32 CNG FIIFI FD 40-FOOT RIISES TO	_	Yes			<u> </u>	
-1	00.11					J			
2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	œ	No	<u>&gt;</u>	+\$17.2 +\$6.9		
т	18932 NA	GULF COAST TRANSIT DISTR (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932	<b>-</b>	Yes	<u></u>		>	
4	18952 NA	GULF COAST TRANSIT DISTR (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	F	Yes			>	
ī	18953 NA	GULF COAST TRANSIT DISTR (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	<b>—</b>	Yes	·		>	
9	18954 NA	GULF COAST TRANSIT DISTR (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	⊢	Yes	·		<u> </u>	
7	19140 NA	GULF COAST TRANSIT DISTR (MUL)	CITY OF PEARLAND (VA, VA) FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	F	Yes			>	
8	19144 NA	GULF COAST TRANSIT DISTR (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	⊢	Yes	<u> </u>	+\$1.4	>	
6	19145 NA	GULF COAST TRANSIT DISTR (HAR)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	⊢	Yes	<u>&gt;</u>	+\$0.2	<u> </u>	
10	19146 NA	GULF COAST TRANSIT DISTR (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	F	Yes	<u>'&gt;</u>	(\$0.8)	>	

Add to TIP. Schedule Add to TIP. Add to TIP. ✓ Add to TIP. Add to TIP. Add to TIP. Add to TIP. Scope **Proposed Modifications** > > Add to TIP. Funding (M) Local Fed/State + \$0.9 (6.0\$) + \$0.8 STIP? Yes Yes Yes Yes Yes Yes Yes Yes Yes Type Proj <u>-</u> \_ **—** Contracting in Galveston County (\$1m) between 07/2025 FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310 Contracting in Brazoria County (\$1m) between 07/2025 -Planning, Development (\$225,920) and Capital Cost of FY2023 5310 HOUSTON URBANIZED AREA ENHANCED FY2022 5307 Houston Urbanized Area Formula Funds FY2023 5307 Houston Urbanized Area Formula Funds FY2023 5307 Houston Urbanized Area Formula Funds DISABILITIES FORMULA GRANT - PEARLAND CURB TO FY2020 5307 HOUSTON URBANIZED AREA FORMULA 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FY2020 5307 HOUSTON URBANIZED AREA FORMULA Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147 Planning, Development (\$200k) and Capital Cost of FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grant - Planning, Engineering and MOBILITY OF SENIORS AND INDIVIDUALS WITH FUNDS - PREVENTATIVE MAINTENANCE GALVESTON COUNTY (VA, VA) BRAZORIA COUNTY (VA, VA) CITY OF CONROE (VA, VA) HARRIS COUNTY (VA, VA) 06/2027. MPOID 19152 06/2027. MPOID 19153 HOUSTON UZA (VA, VA) **FUNDS - OPERATING** Design CURB Sponsor/County COMMUNITY & E... **January 2025 TPC Amendments** GULF COAST TRANSIT DISTR... CITY OF CONROE TRANSIT DISTR... TRANSIT DISTR... TRANSIT DISTR... TRANSIT DISTR... TRANSIT DISTR... TRANSIT DISTR.. **GULF COAST GULF COAST GULF COAST GULF COAST** GULF COAST **GULF COAST** HARRIS CO. (MOM) (MUL) (HAR) (HAR) (HAR) (HAR) (BRA) (GAL) (HAR) MPOID/CSJ 19245 19147 19152 19153 19239 19240 19242 19243 NA 19241 ΑĀ Ϋ́ Ϋ́ Ϋ́ Ϋ́ Ϋ́ Ϋ́ Ϋ́ Count 12 13 14 15 16 17 18 19 11

H-GAC 2025-2028 TIP and 2045 RTP

Add to TIP. Add to TIP. Add to TIP. Schedule > ✓ Add to TIP. Add to TIP. ✓ Add to TIP. Scope Proposed Modifications Funding (M) Add to TIP. Add to TIP. Add to TIP. Local Fed/State STIP? Yes Yes Yes Туре Proj 0 Purchase zero-emission short-haul trucks and make zero-FY2020 5310 HOUSTON URBANIZED AREA - PEARLAND trucking companies and owner-operators in Houstonemissions technology accessible and affordable to MOBILITY MANAGEMENT: FY 2023 5310 Project CURB TO CURB: MPO ID 19247 PORT OF HOUSTON (VA, VA) HARRIS COUNTY (VA, VA) HOUSTON UZA (VA, VA) PORT OF HOUSTON MPOID/CSJ | Sponsor/County COMMUNITY & E... AUTHORIT... (HAR) January 2025 TPC Amendments TRANSIT DISTR... **GULF COAST** HARRIS CO. (HAR) (HAR) 19246 19365 19247 ξ ٨ Ϋ́ Count 22 20 21

H-GAC 2025-2028 TIP and 2045 RTP

Galveston-Brazoria area. Including: portable electric

chargers and portable hydrogen fueling station

DISTRICT COLUMNIC TO THE PROJECT COST INFORMATION STREET:  LIMITS FROM:  LIMITS FROM:  VA  LIMITS TO:  VA  TIP DESCRIPTION:  Project History:  Americal Americal Americal Americal Project Cost Information Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering:  Contingencies:  Indirects:  Bond Financing:  Total Project Cost  \$2  OLD VERSION  MPOID / CSJ  DISTRICT  COUNTY  STREET:  METRICAL Americal  VA  LIMITS FROM:  LIMITS FROM:  LIMITS FROM:  LIMITS FROM:  VA  LIMITS FROM:  LIMI	CHASE OF ndment# J/d buses.  rmation: \$0 29,193,000 \$0 \$0 9,193,000	= 32 CNG FUEL	HWY  VA  LED 40-FOOT BU	PHASE Transfer  USES TO REPLATION For Purchase of Section 193, 193, 193, 193, 193, 193, 193, 193,	Authorized F ral S 000	FUNDIN VOC: NOx: HEAVY DUTY	METRO  MG CATEGORY:  Y DIESEL BUSES  g stations to purch	12.80 <sup>k</sup> 8 0.03 <sup>k</sup> 8	z/day
STREET: METE LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: PURG Project History: Amer fueled Remarks:  Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: \$: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost  \$2  OLD VERSION  MPOID / CSJ  DISTRICT  COLUMNITY  VA  Herrich VA	CHASE OF ndment# J/d buses.  rmation: \$0 \$0 \$0 29,193,000 \$0 \$0 \$0	CE AREA  32 CNG FUEL  AN-2025: 2025-  Cost of Approved Phases:	LED 40-FOOT BU -01-24: Change fr Funding Category CMAQ Funding by share	JSES TO REPLA Form purchase of Feder \$29,193, e: \$29,193,	ACE 32 40-FOOT  f 32 electric buses  Authorized F  al S 000	VOC: NOx: HEAVY DUTY and recharging	Y DIESEL BUSES  g stations to purch  category/Share:  Local  \$0	0.03 kg nase of 32 40-fo Local Contribution \$0	5g/day g/day  poot CNG  Funding By Category \$29,193,000
LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: PURC Project History: Amer fuelect Remarks:  Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: S: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost  S2  OLD VERSION MPOID / CSJ DISTRICT COUNTY	CHASE OF Indiment# J/d buses.  rmation: \$0 \$0 29,193,000 \$0 \$0 \$0 9,193,000	Cost of Approved Phases:	Funding Category  CMAQ  Funding by share	Feder \$29,193, e: \$29,193,	f 32 electric buses  Authorized F  al S  000	VOC: NOx: HEAVY DUTY and recharging	Y DIESEL BUSES  g stations to purch  category/Share:  Local  \$0	0.03 kg nase of 32 40-fo Local Contribution \$0	g/day g/day poot CNG Funding By Category \$29,193,000
LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: PURCE Project History: Amer fueled Remarks:  Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: \$: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT COUNTIPE CONTINE  VA	rmation: \$0 \$0 29,193,000 \$0 \$0 \$0 9,193,000	AN-2025: 2025- Cost of Approved Phases:	Funding Category  CMAQ  Funding by share	Feder \$29,193, e: \$29,193,	f 32 electric buses  Authorized F  al S  000	VOC: NOx: HEAVY DUTY and recharging	Y DIESEL BUSES  g stations to purch  category/Share:  Local  \$0	0.03 kg nase of 32 40-fo Local Contribution \$0	Funding By Category \$29,193,000
LIMITS TO: VA TIP DESCRIPTION: PURC Project History: Amer fueled Remarks:  Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: \$: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost \$2  OLD VERSION MPOID / CSJ 15	rmation: \$0 \$0 29,193,000 \$0 \$0 \$0 9,193,000	AN-2025: 2025- Cost of Approved Phases:	Funding Category  CMAQ  Funding by share	Feder \$29,193, e: \$29,193,	f 32 electric buses  Authorized F  al S  000	NOx: HEAVY DUTY and recharging and recharging funding by C	g stations to purch Category/Share:  Local C \$0	nase of 32 40-fo	Funding By Category \$29,193,000
Project History: Amer fueled Remarks:  Total Project Cost Information Preliminary Engineering: Right Of Way: Construction: \$: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost \$2:  OLD VERSION  MPOID / CSJ 15	rmation: \$0 \$0 29,193,000 \$0 \$0 \$0 9,193,000	AN-2025: 2025- Cost of Approved Phases:	Funding Category  CMAQ  Funding by share	Feder \$29,193, e: \$29,193,	f 32 electric buses  Authorized F  al S  000	and recharging and recharging	g stations to purch Category/Share:  Local C \$0	nase of 32 40-fo	Funding By Category \$29,193,000
fueled Remarks:  Total Project Cost Information Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost  \$2  OLD VERSION  MPOID / CSJ  DISTRICT  COL	mation: \$0 \$0 29,193,000 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category  CMAQ  Funding by share	Feder \$29,193, e: \$29,193,	Authorized F ral S 000	Funding by C	Category/Share:  Local C  \$0	Local Contribution \$0	Funding By Category \$29,193,000
Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: \$: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost \$2:  OLD VERSION MPOID / CSJ 15 DISTRICT COUNTY	\$0 \$0 29,193,000 \$0 \$0 \$0 \$0 \$0	Approved Phases:	CMAQ Funding by share	\$29,193, e: \$29,193,	Authorized F ral S 000	Funding by C	Category/Share:  Local C  \$0	\$0	<b>By Category</b> \$29,193,000
Preliminary Engineering: Right Of Way: Construction: \$: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost \$2  OLD VERSION  MPOID / CSJ 15  DISTRICT COU	\$0 \$0 29,193,000 \$0 \$0 \$0 \$0 \$0	Approved Phases:	CMAQ Funding by share	\$29,193, e: \$29,193,	Authorized F ral S 000	Funding by C	Category/Share:  Local C  \$0	\$0	<b>By Category</b> \$29,193,000
Right Of Way:  Construction: \$:  Construction Engineering:  Contingencies:  Indirects:  Bond Financing:  Total Project Cost \$2:  OLD VERSION  MPOID / CSJ 15  DISTRICT COU	\$0 29,193,000 \$0 \$0 \$0 \$0 \$0		CMAQ Funding by share	\$29,193, e: \$29,193,	.000	\$0	\$0	\$0	<b>By Category</b> \$29,193,000
Construction: \$: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost \$2:  OLD VERSION  MPOID / CSJ I5  DISTRICT COU	29,193,000 \$0 \$0 \$0 \$0 \$0 9,193,000	\$29,193,000	Funding by share	e: \$29,193,					
Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost \$2  OLD VERSION  MPOID / CSJ 15  DISTRICT COL	\$0 \$0 \$0 \$0 \$0 9,193,000		Funding by share	, , ,	000	\$0	\$0	\$0	\$29,193,000
Indirects: Bond Financing: Total Project Cost \$2  OLD VERSION  MPOID / CSJ 15  DISTRICT COL	\$0 \$0 9,193,000			, , ,	000	\$0	<b>\$</b> 0	\$0	\$29,193,000
Bond Financing: Total Project Cost \$2  OLD VERSION  MPOID / CSJ I5  DISTRICT COL	\$0 <b>9,193,000</b>		TDCs: 5,838,4	600					
OLD VERSION  MPOID / CSJ   15  DISTRICT COL	9,193,000		TDCs: 5,838,6	600					
OLD VERSION MPOID / CSJ   15 DISTRICT COL			TDCs: 5,838,6	600					
		0912-00-639	9	STIP R	Revision Date	: 0912-00	0-639		FY 2025
Houston Ha	JNTY	csj	HWY	PHASE	CITY	PRO	OJECT SPONSOR	l .	YOE COS
	arris	0912-00-639	VA	Transfer	HOUSTON		METRO		\$29,193,00
STREET: MET	RO SERVIC	CE AREA				ELINIDIN	NG CATEGORY:		5
LIMITS FROM: VA						VOC:	ING CATEGORT.	0.38 kg	
LIMITS TO: VA						NOx:		2.80 kg	
TIP DESCRIPTION: REPL					ECTRIC HYBRIDS HARGING STATI		L ELECTRIC BUSE		
Project History: Amend	lment # N	OV-2023- 2023	B-11-17 Delay from	m FY 2023 to F	Y 2024 to allow fo	or federal appr	oval.		
Remarks: CMAQ	funds for I	Electric Bus Pur	rchase matched w	rith 5,838,600 T	DCs.				
Total Project Cost Infor	mation:	Cost of Approved	T		Authorized F	unding by Ca	ategory/Share:		
Preliminary Engineering:	\$0	Phases:	1		Authorized	anding by Ca	acegory/onare.	Land	Funding
Right Of Way:	\$0	\$29,193,000	Funding Category	y Fede	eral	State	Local	Local Contribution	By Category
	29,193,000	ļ	CMAQ	\$29,193,	000	\$0	\$0	\$0	\$29,193,000
Construction Engineering:	\$0	!							*** *** **
Contingencies:	\$0 \$0		Funding by shar	e: \$29,193,	000	\$0	\$0	\$0	\$29,193,00
Bond Financing:	\$0 \$0		1						
	9,193,000		1						

## HOUSTON-GALVESTON MPO IOY PLAN 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	17101 / (	0912-37-23	I	STIP Rev	ision Date:			FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CON	ROE	\$221,150,17
STREET:	OLD CONRO	E RD			1	FUNDING CATEGO	DRY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:		kg/day
LIMITS TO:	5L 330 3 FM 1488					NOx:		kg/day
TIP DESCRIPTION :		I ANES AND E	XTEND ROADW	AY INCLUDING	' Bridge over wes			ng/day
Project History :	•				nstruction and ROW	funding (\$171,189,96	55 + \$49,960,214 =	= \$221,150,178)
Remarks:	at the sponsor	s request to cov	ver increased cost	estimates due to	miation."			
Kemarks.								
Total Project Cos	t Information:	Cost of	r					
Preliminary Engineering:	\$7,273,700	Approved Phases:	I I	•	Authorized Fundin	g by Category/Sna		Funding
Right Of Way:	\$37,110,716		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$148,442,863	\$221,150,178	STBG	\$161,639,667	\$0	\$40,409,917	\$0	\$202,049,584
Construction Engineering			STBG	\$9,550,297	\$0	\$2,387,574	\$0	\$11,937,871
Contingencies:	\$14,844,286		i			Ψ2,507,57	\$7,162,723	\$7,162,723
Indirects:	\$7,540,897		LOCAL CONT	\$0 	\$0		\$7,162,723	\$7,162,723
Bond Financing:	\$0		Funding by share	\$171,189,964	\$0	\$42,797,49 <b>1</b>	\$7,162,723	\$221,150,178
Total Project Cost	\$221,150,178		1 1					
rotar rioject cost								
rotal Project Cost	, ,		TDC: 0					
Total Troject Cost	. , ,		TDC: 0					
OLD VERSION			TDC: 0					
		0912-37-23		STIP Rev	ision Date:			FY 2029
OLD VERSION		0912-37-23 CSJ		STIP Rev	ision Date:	PROJECT SPON	ISOR	
OLD VERSION MPOID / CSJ	17101 / (		I			PROJECT SPON		FY 2029  YOE COST \$192,428,175
OLD VERSION MPOID / CSJ DISTRICT	17101 / ( COUNTY  Montgomery	<b>CSJ</b> 0912-37-231	I HWY	PHASE	CITY	-		YOE COST
OLD VERSION MPOID / CSJ DISTRICT	17101 / (	<b>CSJ</b> 0912-37-231	I HWY	PHASE	CITY	-	ROE	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	17101 / ( COUNTY  Montgomery	<b>CSJ</b> 0912-37-231	I HWY	PHASE	<b>CITY</b> CONROE	CITY OF CON	ROE DRY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I7101 / ( COUNTY  Montgomery  OLD CONRO	<b>CSJ</b> 0912-37-231	I HWY	PHASE	CITY	CITY OF CON	ROE DRY:	YOE COST \$192,428,175 7,7,3
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I7101 / COUNTY  Montgomery  OLD CONRO SL 336 S FM 1488	<b>CSJ</b> 0912-37-231 E RD	I HWY CS	PHASE C:E:R	CITY	CITY OF CONI FUNDING CATEGO VOC: NOx:	ROE DRY:	YOE COST \$192,428,175 7,7,3 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I7101 / COUNTY  Montgomery  OLD CONRO SL 336 S FM 1488  WIDEN TO 4-	CSJ 0912-37-231 E RD  LANES AND E	HWY  CS  XTEND ROADW	PHASE  C:E:R  AY INCLUDING	CITY  CONROE  , , , , , , , , , , , , , , , , , ,	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI	ROE  DRY:  CINTO RIVER	<b>YOE COS</b> \$192,428,179  7,7,3  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I7101 / ( COUNTY  Montgomery  OLD CONRO SL 336 S FM I488  WIDEN TO 4	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202	HWY  CS  XTEND ROADW.	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY	CITY CONROE	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI	ROE  DRY:  CINTO RIVER	<b>YOE COS</b> \$192,428,179  7,7,3  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I7101 / ( COUNTY  Montgomery  OLD CONRO SL 336 S FM I488  WIDEN TO 4	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202	HWY  CS  XTEND ROADW	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY	CITY  CONROE  , , , , , , , , , , , , , , , , , ,	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI	ROE  DRY:  CINTO RIVER	<b>YOE COS</b> \$192,428,179  7,7,3  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I7101 / ( COUNTY  Montgomery  OLD CONRO SL 336 S FM I488  WIDEN TO 4	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202	HWY  CS  XTEND ROADW.	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY	CITY  CONROE  , , , , , , , , , , , , , , , , , ,	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI	ROE  DRY:  CINTO RIVER	<b>YOE COS</b> \$192,428,179  7,7,3  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I7101 / ( COUNTY  Montgomery  OLD CONRO  SL 336 S  FM 1488  WIDEN TO 4	CSJ  0912-37-231  E RD  LANES AND EX  CT-2024C- 202  parcels than an	HWY  CS  XTEND ROADW.	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY	CITY  CONROE  , , , , , , , , , , , , , , , , , ,	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI	ROE  DRY:  CINTO RIVER	<b>YOE COS</b> \$192,428,179  7,7,3  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I7101 / ( COUNTY  Montgomery  OLD CONRO  SL 336 S  FM 1488  WIDEN TO 4	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202	HWY  CS  XTEND ROADW.	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).****	CITY  CONROE  BRIDGE OVER WES' 2029 based on Octob	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI Der 2024 project trac	ROE  DRY:  CINTO RIVER  Liking comment (Pu	<b>YOE COS</b> \$192,428,179  7,7,3  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I7101 / ( COUNTY  Montgomery  OLD CONRO  SL 336 S  FM 1488  WIDEN TO 4	CSJ  0912-37-231  E RD  LANES AND EX  CT-2024C- 2024  parcels than an	HWY  CS  XTEND ROADW.	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).****	CITY  CONROE  , , , , , , , , , , , , , , , , , ,	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI Der 2024 project trac	ROE  ORY:  CINTO RIVER  Liking comment (Pu	<b>YOE COS</b> \$192,428,179  7,7,3  kg/day  kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I7101 / ( COUNTY  Montgomery  OLD CONRO SL 336 S FM 1488  WIDEN TO 4-  Amendment # O April 2024, more	CSJ  0912-37-231  E RD  LANES AND EXIT CT-2024C- 2024  parcels than an Cost of Approved	HWY  CS  XTEND ROADW.	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).****	CITY  CONROE  BRIDGE OVER WES' 2029 based on Octob	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI Der 2024 project trac	ROE  DRY:  CINTO RIVER  Liking comment (Pu	\$192,428,179 7,7,3 kg/day kg/day blic Hearing held
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	I7101 / ( COUNTY  Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202  parcels than and  Cost of Approved Phases:	HWY  CS  XTEND ROADW. 24-10-25 Delay fronticipated per 30%	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).***	CITY  CONROE  BRIDGE OVER WES' 2029 based on Octob	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI per 2024 project trace	ROE  ORY:  CINTO RIVER  Liking comment (Pu	\$192,428,175 7,7,3 kg/day blic Hearing held  Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I7101 / ( COUNTY  Montgomery  OLD CONRO  SL 336 S  FM 1488  WIDEN TO 4-  Amendment # O April 2024, more  \$6,329,024  \$32,290,941  \$129,163,764  \$5,166,551	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202  parcels than and  Cost of Approved Phases:	HWY  CS  XTEND ROADW, 24-10-25 Delay fro hticipated per 30%  Funding Category STBG	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).****	CITY  CONROE  BRIDGE OVER WES  2029 based on Octob  Authorized Funding  State \$0	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI Der 2024 project trace g by Category/Sha  Local \$35,010,578	ROE  ORY:  CINTO RIVER  Liking comment (Pu	\$192,428,179 7,7,3 kg/day kg/day blic Hearing held  Funding By Category \$185,478,061
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I7101 / ( COUNTY  Montgomery  OLD CONRO  SL 336 S  FM 1488  WIDEN TO 4-  Amendment # O April 2024, more  \$6,329,024  \$32,290,941  \$129,163,764  \$5,166,551  \$12,916,376	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202  parcels than and  Cost of Approved Phases:	L HWY  CS  XTEND ROADW. 24-10-25 Delay fro atticipated per 30%  Funding Category  STBG  STBG	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).****  Federal \$150,467,483 \$3,475,057	CITY  CONROE  BRIDGE OVER WES  2029 based on Octob  Authorized Funding  State \$0 \$0	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI per 2024 project trace	ROE  DRY:  CINTO RIVER  Liking comment (Purchase)  re:  Contribution \$0 \$0	Funding By Category \$185,478,061
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I7101 / ( COUNTY  Montgomery  OLD CONRO SL 336 S FM 1488  WIDEN TO 4-  Amendment # O April 2024, more  \$6,329,024 \$32,290,941 \$129,163,764 \$5,166,551 \$12,916,376 \$6,561,519	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202  parcels than and  Cost of Approved Phases:	HWY  CS  XTEND ROADW, 24-10-25 Delay fro hticipated per 30%  Funding Category STBG	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).****	CITY  CONROE  BRIDGE OVER WES  2029 based on Octob  Authorized Funding  State \$0 \$0	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI Der 2024 project trace g by Category/Sha  Local \$35,010,578	ROE  ORY:  CINTO RIVER  Liking comment (Pu	Funding By Category \$185,478,061
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I7101 / ( COUNTY  Montgomery  OLD CONRO  SL 336 S  FM 1488  WIDEN TO 4-  Amendment # O April 2024, more  \$6,329,024  \$32,290,941  \$129,163,764  \$5,166,551  \$12,916,376	CSJ  0912-37-231  E RD  LANES AND EXICT-2024C- 202  parcels than and  Cost of Approved Phases:	L HWY  CS  XTEND ROADW. 24-10-25 Delay fro atticipated per 30%  Funding Category  STBG  STBG	PHASE  C:E:R  AY INCLUDING  m FY 2026 to FY design).****  Federal \$150,467,483 \$3,475,057	CITY  CONROE  BRIDGE OVER WES  2029 based on Octob  Authorized Funding  State \$0 \$0 \$0	CITY OF CONI FUNDING CATEGO VOC: NOx: T FORK OF SAN JAI Der 2024 project trace g by Category/Sha  Local \$35,010,578	ROE  DRY:  CINTO RIVER  Liking comment (Purchase)  re:  Contribution \$0 \$0	\$192,428,179 7,7,3 kg/day kg/day blic Hearing held  Funding By Category \$185,478,061

**January 2025 Amendment** 

MPOID / CSJ	18932 /			STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	csj	HWY PI	HASE CI	тү	PROJECT SPONS	OR	YOE COST
Houston	Brazoria		VA C	apital PEARI	AND G	GULF COAST TRAI DISTRICT	NSIT	\$950,000
STREET:	HOUSTON UZ	Ά			FUN	IDING CATEGOR	Y:	FTA Sec. 5339
LIMITS FROM:	VA				VO	C:	k	g/day
LIMITS TO:	VA				NO:	x:	k	g/day
TIP DESCRIPTION :	FY2022 5339 H	ouston Urbani	zed Area Formula Fu	nds Planning, Enginee	ring and Design of a	Park and Ride Faci	ility in Brazoria C	ounty MPOID
Project History :	Amendment# JA	N-2025: 2025	5-01-24 Update the pr	oject description per	the sponsor's requ	est.		
•	Amendment# JA	N-2025: 2025	5-01-24 Update the pi	roject description per	the sponsor's requ	est.		
•		Cost of	5-01-24 Update the pi					
Remarks:  Total Project Cos	st Information:	Cost of Approved	5-01-24 Update the pr		the sponsor's requ			Funding
Remarks:  Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	5-01-24 Update the pr				e: Local Contribution	Funding By Category
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$0 \$0	Cost of Approved		Auth	orized Funding b	y Category/Share	Local	
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$950,000	Cost of Approved Phases:	Funding Category BBF	<b>Auth</b> Federal \$950,000	orized Funding b State \$0	y Category/Share Local \$0	Local Contribution \$0	<b>By Category</b> \$950,000
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$0 \$950,000	Cost of Approved Phases:	Funding Category	<b>Auth</b> Federal	orized Funding b	y Category/Share	Local Contribution	By Category
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$9 \$950,000 g: \$0	Cost of Approved Phases:	Funding Category BBF	<b>Auth</b> Federal \$950,000	orized Funding b State \$0	y Category/Share Local \$0	Local Contribution \$0	<b>By Category</b> \$950,000
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$950,000 \$750,000 \$950,000 \$950,000	Cost of Approved Phases:	Funding Category BBF	<b>Auth</b> Federal \$950,000	orized Funding b State \$0	y Category/Share Local \$0	Local Contribution \$0	<b>By Category</b> \$950,000
Remarks:	\$0 \$0 \$950,000 \$: \$0 \$950,000 \$0 \$0	Cost of Approved Phases:	Funding Category BBF	<b>Auth</b> Federal \$950,000	orized Funding b State \$0	y Category/Share Local \$0	Local Contribution \$0	<b>By Category</b> \$950,000

OLD VERSION	ı						
MPOID / CSJ	18932 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$950,000
STREET:	GALVESTON C	COUNTY				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	NEW VEHICLE	PURCHASES	: FY 2022 5339	)			

**Project History:** Amendment # JUL-2023- 2023-07-28 Split out Planning (MPO ID 18952) and program in FY 2023. Rescope as 'New Vehicle Purchases' in

Galveston County with \$950K/I90K TDCs.\*\*\*

Remarks: 190,000 TDCs.

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$950.000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$950,000	. ,	. BBF	\$950,000	\$0	\$0	\$0	\$950,000
Construction Engineering:	\$0		1 351	<b>4.55</b> ,555			**	4.55,555
Contingencies:	\$0		Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000
Indirects:	\$0			• ,	•		·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$950,000		1					
			TDC: 190,000					

**January 2025 Amendment** 

PROPOSED VE	NSION								
MPOID / CSJ	18952 /			STIP Re	vision Dat	e:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA	Planning	NONE	GU	JLF COAST TR. DISTRICT	ANSIT	\$100,000
STREET:	HOUSTON UZ	ZA.				FUNE	ING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2022 5339 H 18952	ouston Urbani	ized Area Formula	Funds Planning, E	ngineering and	d Design of a l	Park and Ride Fa	acility in Brazoria	County MPOID
Project History:	Amendment# J	AN-2025: 202!	5-01-24: Update th	e project descript	tion per the sp	onsor's reque	est.		
Remarks:									
Total Project Cost Preliminary Engineering:	: Information:	Cost of Approved Phases:			Authorized	Funding by	Category/Sha		Funding
Right Of Way:	\$100,000		Funding Category	Federal				Local Contribution	By Category
Construction:	\$0	\$100,000	BBF	\$100,00	0	\$0	\$0	\$0	\$100,000
Construction Engineering									
Contingencies:	\$0		Funding by share	e: \$100,00	0	\$0	\$0	\$0	\$100,000
Indirects:	\$0		!						
Bond Financing:	\$0		1						
Total Project Cost	\$100,000		1						
			TDC: 20,000						
OLD VERSION									
MPOID / CSJ	18952 /			STIP Re	vision Dat	e:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COST
Houston	Galveston		VA	Planning	NONE	GL	JLF COAST TR. DISTRICT	ANSIT	\$100,000
STREET:	GALVESTON (	COUNTY				<b>_,</b>		<b>D</b> ./	
JINLLI.						FUNE	DING CATEGO	RY:	FTA Sec. 5339

TIP DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339

Project History: Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.\*\*\*

VOC:

NOx:

kg/day

kg/day

Remarks: 20,000 TDCs.

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LIMITS FROM:

LIMITS TO:

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		8 ,	<b>3</b> /		Funding
Right Of Way:	\$100,000	\$100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. ,	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0			<b>4.00,000</b>	<b>4</b> -		*-	<b>4.00,000</b>
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0			. ,	·	·	·	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		1					
			TDC: 20,000					

**January 2025 Amendment** 

MPOID / CSJ	18953 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE (	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Galveston		VA (	Capital N	ONE	GULF COAST TRA	ANSIT	\$750,00
STREET:	HOUSTON UZ	ΔΑ			FL	JNDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA				V	OC:	ŀ	kg/day
LIMITS TO:	VA				N	Ox:	ı	g/day
TIP DESCRIPTION :		ouston Urban	ized Area Formula F	unds Planning, Engine				- /
Project History :	Amendment # J	AN-2025- 202	25 <b>-</b> 01-24 Update the	project description	oer the sponsor's r	equest.***		
Remarks:								
Total Project Cos	t Information:	Cost of	- r					
Preliminary Engineering:	\$0	Approved Phases:	1	Aus	horized Funding	by Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$750,000	\$750,000	BBF	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering								
Contingencies:	\$75,000		Funding by share:	\$750,000	\$0	\$0	\$0	\$750,000
Indirects:	\$38,100		1					
Bond Financing:	\$0		1					
Total Project Cost	\$863,100							
Total Project Cost	\$003,100		TDC: 150,000					
OLD VERSION								
MPOID / CSJ	18953 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE (	YTK	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA (	Capital N	ONE	GULF COAST TRA	ANSIT	\$750,000
STREET:	BRAZORIA CO	YTNUC			FL	JNDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA				VC	DC:	1	cg/day
LIMITS TO:	VA				N	Ox:		cg/day
TIP DESCRIPTION :	NEW VEHICLE	PURCHASES	FOR BRAZORIA: F	Y 2022 5339				
Project History :		L-2023- 2023-		K/170K TDCs from		 xpenses in Brazoria		
Remarks:	70,000 TDCs.		•		·		,	
		Cost of	- <del>-</del>					
Total Project Cos	t Information:							
Total Project Cos	t Information: \$0	Approved Phases:	1	Aut	norized Funding	by Category/Shar		Funding
•		Approved Phases:	Funding Category	<b>Aut</b> Federal	norized Funding	by Category/Shar	<b>e:</b> Local Contribution	Funding By Category
Preliminary Engineering:	\$0	Approved	Funding Category		· ·	, , ,	Local	Funding By Category \$750,000

\$750,000

\$0

\$0

\$0

\$750,000

\$0

\$0

\$0

\$0

\$750,000

Funding by share:

TDC: 170,000

Construction Engineering:

Contingencies:

Bond Financing:

**Total Project Cost** 

Indirects:

**January 2025 Amendment** 

	RSION							
MPOID / CSJ	18954 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	csj	HWY P	HASE CIT	Y F	ROJECT SPONS	SOR	YOE COS
Houston	Galveston		VA PI	anning NO	NE GI	JLF COAST TRA DISTRICT	ANSIT	\$100,00
STREET:	HOUSTON UZ	A			FUNI	DING CATEGOI	RY:	FTA Sec. 5339
LIMITS FROM:	VA				VOC	:	k	g/day
LIMITS TO:	VA				NOx	:	k	g/day
TIP DESCRIPTION :	FY2022 5339 H	ouston Urbani	ized Area Formula Fu	ınds Planning, Engineer	ing and Design of a	Park and Ride Fa	cility in Galveston	County MPOID
TIP DESCRIPTION:	18954							
Project History:	18954		25-01-24 Update the		r the sponsor's requ			
	18954		25-01-24 Update the	project description pe	r the sponsor's requ	est.***		
Project History : Remarks:	I8954 Amendment # J.		25-01-24 Update the	project description pe	r the sponsor's requ	lest.***		
Project History : Remarks: Total Project Cos	I8954 Amendment # J. t Information:	AN-2025- 202  Cost of Approved	25-01-24 Update the		r the sponsor's requ			
Project History : Remarks:  Total Project Cos Preliminary Engineering:	I8954 Amendment # J.  t Information:	AN-2025- 202 Cost of	· · · · · · · · · · · · · · · · · · ·	Autho	prized Funding by	Category/Sha		Funding By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:	18954  Amendment # J.  t Information:  \$0 \$100,000	AN-2025- 202  Cost of Approved	Funding Category	<b>Autho</b> Federal	orized Funding by	Category/Sha	Local Contribution	By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:	18954  Amendment # J.  t Information:  \$0  \$100,000  \$0	Cost of Approved Phases:	· · · · · · · · · · · · · · · · · · ·	Autho	prized Funding by	Category/Sha		
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:	18954  Amendment # J.  t Information:	Cost of Approved Phases:	Funding Category	<b>Autho</b> Federal	orized Funding by	Category/Sha	Local Contribution	By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	18954  Amendment # J.  t Information:  \$0  \$100,000  \$0  \$0	Cost of Approved Phases:	Funding Category BBF	<b>Autho</b> Federal \$100,000	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$100,000
Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	18954  Amendment # J.  t Information:	Cost of Approved Phases:	Funding Category BBF	<b>Autho</b> Federal \$100,000	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$100,000
Project History:  Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18954  Amendment # J.  t Information:	Cost of Approved Phases:	Funding Category BBF	<b>Autho</b> Federal \$100,000	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$100,000

MPOID / CSJ	18954 /			STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET:	BRAZORIA CO	UNTY				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	TRANSIT PLAN	NING IN BR	AZORIA COL	JNTY: FY 2022 53	39		

**Project History:** Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Brazoria County in FY 2023.\*\*\*

Remarks: 20,000 TDCs.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			<b>3</b> /		Funding
Right Of Way:	\$100,000	\$100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0			*******	**	**	**	*****
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0				·	·	•	
Bond Financing:	\$0							
Total Project Cost	\$100,000		1					
			TDC: 20,000					

**January 2025 Amendment** 

PROPOSED VE	RSION						
MPOID / CSJ	19140 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$250,000
STREET:	CITY OF PEARL	AND				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY2022 5310 Ho Curb' MPOID 19		ized Area Enh	anced Mobility of S	Seniors and Individual	ls with Disabilities Formula Grants - Po	earland 'Curb to
Project History:	Amendment # JA	N-2025- 202	25 <b>-</b> 01-24 Upda	ate the project des	cription per the spor	nsor's request.***	
Remarks:							

ĸ	е	m	าล	rı	KS	:

Total Project Cost In	nformation:	Cost of Approved		Δutha	orized Funding by	Category/Sha		
Preliminary Engineering:	\$250,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$250,000	Fullding Category					
Construction:	\$0		ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$250,000		1					
			TDC: 50,000					

OLD VERSION							
MPOID / CSJ	19140 /			FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$250,000
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5310 kg/day
LIMITS TO: TIP DESCRIPTION :	VA FY 2022 FTA SE	CTION 5310	funds for	OPERATING AND	O CAPITAL EXPEN	NOx: NDITURES DISTRICT-WIDE	kg/day

Project History: Amendment # JUN-2024- 2024-06-28 Program unused Formula 5307, 5310 and 5339 funds apportioned to the Lake Jackson-Angleton and Texas City UZAs in FY 2024.\*\*\*

50,000 TDCs. Remarks:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$250,000	Phases:	1		8 /	0 /		Funding
Right Of Way:	\$0	\$250,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. ,	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0		I ELDENE!	<b>4</b> 200,000			**	<del>4</del> 200,000
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
Indirects:	\$0			• ,	•		·	• •
Bond Financing:	\$0		1					
Total Project Cost	\$250,000		1					
			TDC: 50,000					

PROPOSED VE									
MPOID / CSJ	19144 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Multiple		VA (	Operating	NONE	GL	JLF COAST TRA DISTRICT	ANSIT	\$1,400,00
STREET:	HOUSTON UZ	ĽΑ				FUNE	ING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2021 5307 H 06/2027. MPOI		zed Area Formula	Funds for pla	nning and opera	ating in Galvesto	n and Brazoria C	Counties betwee	n 04/2025 <b>-</b>
Project History :  Remarks:	Amendment# S	EP-2024: 2024	i-01-24: Update the -09-27; Program F\ TDCs as local mat	(21, FY22, FY				pportioned to L	ake Jackson-
T-4-I Business Cons		Cost of	·						
Total Project Cost		Approved	1		Authoriz	ed Funding by	Category/Shai	re:	F 4!
Preliminary Engineering:	\$1,400,000	Phases:	Funding Category	Fed	eral	State	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$0	\$1,400,000	URBAN	\$1,40		\$0	\$0	\$0	
Construction: Construction Engineering	\$0 : \$0		URBAIN	Ψ1,10	<b></b>	Ψ0	Ψ0	Ψ0	Ψ1, 100,000
Contingencies:	\$0		Funding by share	<b>\$1,40</b>	0,000	\$0	\$0	\$0	\$1,400,000
Indirects:	\$0		1						
Bond Financing:	\$0		1 1						
			1						
Total Project Cost	\$1,400,000		   TDC: 280.000	1					
	\$1,400,000		TDC: 280,000	)					
OLD VERSION MPOID / CSJ	\$1,400,000		TDC: 280,000		Revision D	ate:			FY 2025
OLD VERSION		csj	HWY		Revision D		ROJECT SPONS	GOR .	FY 2025 YOE COS
OLD VERSION MPOID / CSJ	19144 /	csj		STIP			ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19144 /	CSJ		STIP		Р	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	19144 /	csj		STIP		Р			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19144 /	CSJ		STIP		FUNE			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	19144 /	csj		STIP		FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19144 /	CSJ		STIP		FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19144 /	CSJ		STIP		FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	I9I44 / COUNTY	<b>C</b> ost of		STIP	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	I9I44 / COUNTY			STIP	CITY	FUNE VOC:	DING CATEGOR	RY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	I9I44 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering:	I9I44 / COUNTY	Cost of Approved		STIP	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:  e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	I9144 / COUNTY	Cost of Approved	HWY  Funding Category	STIP PHASE	Authorizedderal \$0	FUNE VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  e: Local	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I9144 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY  Authorize	FUNE VOC: NOx:	DING CATEGOR  Category/Share	RY:  e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I9144 / COUNTY	Cost of Approved	HWY  Funding Category	STIP PHASE	Authorizedderal \$0	FUNE VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I9144 / COUNTY	Cost of Approved	HWY  Funding Category	STIP PHASE	Authorizedderal \$0	FUNE VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  e: Local	kg/day kg/day Funding By Category

**January 2025 Amendment** 

	RSION									
MPOID / CSJ	19145 /		STIP Revision Date:							
DISTRICT	COUNTY	csj	HWY P	HASE CI	TY F	ROJECT SPON	SOR	YOE COST		
Houston	Multiple		VA C	Capital No	one Gl	JLF COAST TRA DISTRICT	ANSIT	\$400,000		
STREET:	HOUSTON UZ	.A			FUNI	DING CATEGO	RY:	FTA Sec. 5307		
LIMITS FROM:	VA				VOC	:	k	g/day		
LIMITS TO:	VA				NOx	:	k	g/day		
TIP DESCRIPTION:			ized Area Formula Fu 06/2027. MPOID 1914		ntenance for bus and	bus facilities in C	Galveston and Braz	oria		
Project History :	Amendment # J.	AN-2025- 202	25 <b>-</b> 01-24 Update the <sub>1</sub>	project description an	id funding per the sp	onsor's request.*	**			
					01					
Remarks:				•						
Remarks:  Total Project Cos	t Information:	Cost of		Auth	orized Funding by		· · · · · · · · · · · · · · · · · · ·			
	st Information:	Cost of Approved Phases:		Auth	orized Funding by			Funding		
Total Project Cos		Approved Phases:	Funding Category	<b>Auth</b> Federal	orized Funding by		<b>re:</b> Local Contribution	Funding By Category		
Total Project Cos	\$0	Approved	Funding Category URBAN			Category/Sha	Local			
Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$400,000	Approved Phases:	URBAN	Federal \$400,000	State \$0	Category/Sha Local \$0	Local Contribution \$0	<b>By Category</b> \$400,000		
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$400,000	Approved Phases:		Federal	State	Category/Sha	Local Contribution	By Category		
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$400,000 g: \$0	Approved Phases:	URBAN	Federal \$400,000	State \$0	Category/Sha Local \$0	Local Contribution \$0	<b>By Category</b> \$400,000		
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$400,000 g: \$0 \$0	Approved Phases:	URBAN	Federal \$400,000	State \$0	Category/Sha Local \$0	Local Contribution \$0	<b>By Category</b> \$400,000		
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$400,000 g: \$0 \$0	Approved Phases:	URBAN	Federal \$400,000	State \$0	Category/Sha Local \$0	Local Contribution \$0	<b>By Category</b> \$400,000		

MPOID / CSJ	19145 /		:	FY 2025			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$234,000
STREET: LIMITS FROM:	GULF COAST 1 VA	fransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment # SEP-2024- 2024-09-27 Program FY2I, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.\*\*\*

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$234,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$234,000	. ,	URBAN	\$234.000	\$0	\$0	\$0	\$234,000
Construction Engineering:	\$0		1 OTOM T	<b>420</b> 1,000	4-		**	<b>420</b> 1,000
Contingencies:	\$0		Funding by share:	\$234,000	\$0	\$0	\$0	\$234,000
Indirects:	\$0			• ,	•	•	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$234,000		1					
			TDC: 0					

**January 2025 Amendment** 

PROPOSED VE	RSION						
MPOID / CSJ	19146 /			STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY2022 5307 Hous 06/2027. MPOID I		ized Area For	mula Funds for plan	ning and operating	in Galveston and Brazoria Counties be	tween 04/2025 -
Project History :	Amendment # JAN	I-2025- 20	25 <b>-</b> 01-24 Upda	ate the project desc	ription and funding	g per the sponsor's request.***	
Remarks:							

Total Project Cost In	formation:
Preliminary Engineering:	\$200,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$200,000

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000

TDC: 40,000

OLD VERSION	1						
MPOID / CSJ	19146 /		FY 2025				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$957,000
STREET:	GULF COAST T	ransit dis	TRICT SERVIO	CE AREA		FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEYAS CITY AN	ID I VKE IV	CKCONI ODED	ATING ASSISTANT	CE. EY 2022 ADDO	ADTIONIMENT.	

TIP DESCRIPTION : TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2022 APPORTIONMENT

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match.\*\*\*

Cost of Approved Phases: \$200,000

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$957,000	Phases:	1		· ,	<b>3</b> ,		Funding			
Right Of Way:	\$0	\$957,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$0	*****	URBAN	\$957,000	\$0	\$0	\$0	\$957,000			
Construction Engineering:	\$0		- ORBATT	Ψ757,000	Ψ*	Ψ*	4.	Ψ/5/,000			
Contingencies:	\$0		Funding by share:	\$957,000	\$0	\$0	\$0	\$957,000			
Indirects:	\$0			********	*-	*-	•	*****			
Bond Financing:	\$0		1								
Total Project Cost	\$957,000		1								
			TDC: 0								

**January 2025 Amendment** 

	ERSION								
MPOID / CSJ	19147 /			STIP Revision	n Date:			FY 2025	
DISTRICT	COUNTY	csj	HWY P	HASE CI	TY I	PROJECT SPONSOR		YOE COST	
Houston	Multiple		VA C	Capital NO	NE G	GULF COAST TRANSIT DISTRICT		\$900,000	
STREET:	HOUSTON UZ	ZA.			FUN	DING CATEGOR	XY:	FTA Sec. 5307	
LIMITS FROM:	VA				VOC	<b>:</b>	k	g/day	
LIMITS TO:	VA				NOx	::	k	g/day	
TIP DESCRIPTION:			ized Area Formula Fu 06/2027. MPOID 191	unds Preventative Mair 47	ntenance for bus and	l bus facilities in G	alveston and Braz	oria	
Project History :	Amendment # J	AN-2025- 202	25-01-24 Update the	project description an	d funding per the sp	onsor's request.**			
				F,	8 be:e eb				
Remarks:  Total Project Co	st Information:	Cost of							
Total Project Co		Approved			orized Funding by			Eunding	
Total Project Co	\$0	Approved Phases:						Funding By Category	
Total Project Co Preliminary Engineering: Right Of Way:	\$0 \$0	Approved	Funding Category	Auth	orized Funding by	· Category/Shar	• <b>e:</b> Local	O O	
Total Project Co	\$0 \$0 \$900,000	Approved Phases:		<b>Auth</b> Federal	orized Funding by	· Category/Shar	r <b>e:</b> Local Contribution	By Category	
Total Project Co Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$900,000	Approved Phases:	Funding Category	<b>Auth</b> Federal	orized Funding by	· Category/Shar	r <b>e:</b> Local Contribution	By Category	
Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$900,000 ng: \$0	Approved Phases:	Funding Category  URBAN	<b>Auth</b> Federal \$900,000	orized Funding by State \$0	Category/Shar Local \$0	r <b>e:</b> Local Contribution \$0	<b>By Category</b> \$900,000	
Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$0 \$900,000 ng: \$0	Approved Phases:	Funding Category  URBAN	<b>Auth</b> Federal \$900,000	orized Funding by State \$0	Category/Shar Local \$0	r <b>e:</b> Local Contribution \$0	<b>By Category</b> \$900,000	
Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$900,000 ng: \$0 \$0	Approved Phases:	Funding Category  URBAN	<b>Auth</b> Federal \$900,000	orized Funding by State \$0	Category/Shar Local \$0	r <b>e:</b> Local Contribution \$0	<b>By Category</b> \$900,000	

OLD VERSION							
MPOID / CSJ	19147 /			FY 2025			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$143,000
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ND LAKE JAC	CKSON PREVE	NTATIVE MAINT	ENANCE OF BUS	NOx: ES AND FACILITIES: FY 2022 APPORT	kg/day FIONMENT

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match in FY 2025.\*\*\*

Total Project Cost In		Cost of Approved	 	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	1				11	Funding			
Right Of Way:	\$0	\$143,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$143,000	. ,	URBAN	\$143,000	\$0	\$0	\$0	\$143,000			
Construction Engineering:	\$0		1 OTOS II T	41.0,000	4*	4*	**	<b>4</b> 1.2,222			
Contingencies:	\$0		Funding by share:	\$143,000	\$0	\$0	\$0	\$143,000			
Indirects:	\$0			• ,	•	•	·	. ,			
Bond Financing:	\$0		1								
Total Project Cost	\$143,000		1								
			TDC: 0								

**January 2025 Amendment** 

PROPOSED VE	RSION									
MPOID / CSJ	19152 /		STIP Revision Date:							
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Brazoria		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,200,000			
STREET:	BRAZORIA CO	UNTY				FUNDING CATEGORY:	FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION:	FY2023 5307 Ho (\$1m) between			,	g, Development (\$2	200k) and Capital Cost of Contracting i	in Brazoria County			
Project History :	Amendment # J	AN-2025- 20	25 <b>-</b> 01-24 Upda	ate the project desc	ription and funding	g per the sponsor's request.***				
Pemarks:										

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre•	
Preliminary Engineering:  Right Of Way:	\$1,200,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$1,200,000	URBAN	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,200,000		1					
			TDC: 240,000					

OLD VERSION	Į.						
MPOID / CSJ	19152 /			FY 2025			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$2,110,550
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ND LAKE JAC	CKSON OPER	ating assistan	CE: FY 2023 APPC	nox: Drtionment	kg/day

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:								
Preliminary Engineering:	\$2,110,550	Phases:	1			<b>8/</b>		Funding				
Right Of Way:	\$0	\$2,110,550	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$0	<b>,</b> , , , , , , , , , , , , , , , , , ,	URBAN	\$2,110,550	\$0	\$0	\$0	\$2,110,550				
Construction Engineering:	\$0		- CREATIV	Ψ2,110,330	Ψ*	Ψ*	4.	Ψ2,110,550				
Contingencies:	\$0		Funding by share:	\$2,110,550	\$0	\$0	\$0	\$2,110,550				
Indirects:	\$0			. , ,	•	•	•	• , ,				
Bond Financing:	\$0											
Total Project Cost	\$2,110,550											
			TDC: 0									

PROPOSED VERSION

#### 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**January 2025 Amendment** 

MPOID / CSJ	19153 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	csj	HWY PI	HASE C	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA C	Capital N	ONE C	GULF COAST TRA DISTRICT	ANSIT	\$1,225,920
STREET:	GALVESTON C	COUNTY			FUN	NDING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA				VO	C:	k	g/day
LIMITS TO:	VA				NO	x:	k	g/day
TIP DESCRIPTION:			zed Area Formula Fu 2027. MPOID 19153	nds Planning, Devel	opment (\$225,920) a	nd Capital Cost of	f Contracting in G	alveston County
Project History :	Amendment # J	AN-2025- 202	5 <b>-</b> 01-24 Update the բ	oroject description a	and funding per the s	ponsor's request.*	**	
Project History : Remarks: Total Project Cos		Cost of	5-01-24 Update the p					
Remarks:			5-01-24 Update the p		and funding per the s		re:	Funding
Remarks: Total Project Cos	st Information:	Cost of Approved Phases:	5-01-24 Update the p					Funding By Category
Remarks:  Total Project Cos  Preliminary Engineering:	et Information:	Cost of Approved		Aut	horized Funding b	y Category/Sha	re: Local	-
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$1,225,920	Cost of Approved Phases:	Funding Category URBAN	<b>Aut</b> Federal \$1,225,920	horized Funding b State \$0	y Category/Sha Local \$0	re: Local Contribution \$0	<b>By Category</b> \$1,225,920
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	st Information: \$0 \$0 \$1,225,920	Cost of Approved Phases:	Funding Category	Aut Federal	horized Funding b	y Category/Sha	<b>re:</b> Local Contribution	By Category
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$0 \$0 \$1,225,920 g: \$0	Cost of Approved Phases:	Funding Category URBAN	<b>Aut</b> Federal \$1,225,920	horized Funding b State \$0	y Category/Sha Local \$0	re: Local Contribution \$0	<b>By Category</b> \$1,225,920
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$0 \$0 \$1,225,920 g: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	<b>Aut</b> Federal \$1,225,920	horized Funding b State \$0	y Category/Sha Local \$0	re: Local Contribution \$0	<b>By Category</b> \$1,225,920
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$0 \$1,225,920 g: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	<b>Aut</b> Federal \$1,225,920	horized Funding b State \$0	y Category/Sha Local \$0	re: Local Contribution \$0	<b>By Category</b> \$1,225,920

MPOID / CSJ	19153 /			STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$315,370
STREET: LIMITS FROM:	GULF COAST T VA	ransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ND LAKE JAG	CKSON PREVE	NTATIVE MAINT	ENANCE OF BUS	NOx: ES AND FACILITIES: FY 2023 APPOR	kg/day FIONMENT

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match in FY 2025.\*\*\*

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		• .			Funding
Right Of Way:	\$0	\$315,370	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$315,370	*,	URBAN	\$315,370	\$0	\$0	\$0	\$315,370
Construction Engineering:	\$0		- CINDAIN	40.0,0.0	4*	4*	**	4212,27
Contingencies:	\$0		Funding by share:	\$315,370	\$0	\$0	\$0	\$315,370
Indirects:	\$0			• ,	•		•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$315,370		1					
			TDC: 0					

PROPOSED VE	KSION								
MPOID / CSJ	19239 /			STIP Re	vision Dat	e:			FY 2025
DISTRICT	COUNTY	csj	HWY I	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Montgomery		VA	Capital	CONROE	C	ITY OF CONF	KOE	\$4,500,00
STREET:	CITY OF CON	ROE				FUND	ING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	5339c LO-NO	EMISSIONS PR	OCUREMENT OF	4 EACH FLEET	EXPANSION	CNG COMM	JTER BUSES F	OR CONROE	
Project History : Remarks:			5-01-24 Program the		oe's \$4.5M FT/	A Section 5339	Low or No En	nission Grant Pr	ogram award in FY
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$0	Approved Phases:	1 1 1		Authorized	Funding by 0	Category/Sha	re: Local	Funding
Right Of Way:	\$0	\$4,500,000	Funding Category	Federal		State	Local	Contribution	By Category
Construction:	\$4,500,000	\$ <del>4</del> ,300,000	BBF	\$4,500,00	00	\$0	\$0	\$0	\$4,500,000
Construction Engineering			Funding by share:	¢4 E00 00	١٨	<b>Φ</b> Λ	¢Λ	\$0	Φ4 Ε00 000
Contingencies:	\$0		runding by share:	\$4,500,00	JU	<b>\$</b> 0	\$0	Φ0	\$4,500,000
Indirects:	\$0		1						
			1						
Bond Financing:	\$0		1 1 1						
Total Project Cost  OLD VERSION	\$0 <b>\$4,500,000</b>		TDC: 900,000						
Total Project Cost  OLD VERSION	\$0 <b>\$4,500,000</b>		TDC: 900,000	STIP Re	vision Dat	re:			FY
Total Project Cost	\$0 <b>\$4,500,000</b>	CSJ		STIP Re	vision Dat		OJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$0 \$4,500,000	CSJ					OJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$0 \$4,500,000	CSJ				PR			
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$0 \$4,500,000	CSJ				PR	OJECT SPON:		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$4,500,000	CSJ				<b>PR</b> FUND			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$4,500,000	CSJ				FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$4,500,000	CSJ				FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$4,500,000	CSJ				FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$4,500,000 I9239 / COUNTY					FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$4,500,000 I9239 / COUNTY	Cost of Approved			CITY	FUND VOC: NOx:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$0 \$4,500,000 I9239 / COUNTY	<b>C</b> ost of	HWY F	PHASE	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day Funding
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$0 \$4,500,000 I9239 / COUNTY	Cost of Approved		<b>PHASE</b> Federa	CITY	FUND VOC: NOx: Funding by C	ING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$0 \$4,500,000 I 9239 / COUNTY	Cost of Approved	HWY F	<b>PHASE</b> Federa	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day Funding
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$0 \$4,500,000 I 9239 / COUNTY	Cost of Approved	HWY F	PHASE Federa	CITY	FUND VOC: NOx: Funding by C	ING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$4,500,000 I 9239 / COUNTY	Cost of Approved	HWY F	PHASE Federa	CITY  Authorized	FUND VOC: NOx:  Funding by County State \$0	ING CATEGO  Category/Shar  Local \$0	RY:	kg/day kg/day Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$4,500,000 I 9239 / COUNTY	Cost of Approved	HWY F	PHASE Federa	CITY  Authorized	FUND VOC: NOx:  Funding by County State \$0	ING CATEGO  Category/Shar  Local \$0	RY:	kg/day kg/day Funding By Category

DISTRICT	19240 /			STIP Re	vision Dat	te:			FY 2025
	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPONSOR		YOE COS
Houston	Multiple		VA	Capital	None	GU	JLF COAST TRANSI DISTRICT	Т	\$99,79
STREET:	HOUSTON UZ	4				FLINIT	DISTRICT DING CATEGORY:		FTA Sec. 5307
	VA					VOC:			kg/day
	VA					NOx:			kg/day
TID DESCRIPTION		DUSTON UR	BANIZED AREA FO	ORMULA FUNE	S - PREVENT		TENANCE FOR BUS		
Project History :		N-2025: 202!			ion 5307 app	ortionment for	preventative mainte	nance.	
Remarks:	·		, and the second						
Total Project Cost	Information:	Cost of							
Preliminary Engineering:		Approved			Authorized	f Funding by	Category/Share:		Funding
	\$0	Phases:	   Funding Category	Federal		State	Local C	Local ontribution	By Category
Right Of Way:	\$0	\$99,792		\$99,79	າ	\$0	\$0	\$0	\$99,792
Construction:  Construction Engineering:	\$99,792		URBAN	\$77,77		Φ0	φυ	<b>Ф</b> О	φ77,772
Contingencies:	\$0 \$0		Funding by share:	\$99,79	2	\$0	\$0	\$0	\$99,792
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost	\$99,792								
Total Project Cost	\$77,172		TDC: 19,958						
			<u> </u>						
OLD VERSION	100101			CTIP P					FV
MPOID / CSJ	19240 /			STIP Re	vision Dat	te:			FY
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Pi	ROJECT SPONSOR		YOE COS
STREET:						FUND	ING CATEGORY:		
LIMITS FROM:						VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION:									
Project History:									
Remarks:									
	lnformation:	Cost of	1			Funding by (	Category/Share:		
Total Project Cost I	Information:	Cost of Approved Phases:	1		Authorized	r unumg by v		_	Funding
Total Project Cost I	Information:	Approved	Funding Category	Federal		State		Local Contribution	Funding By Category
Total Project Cost I Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category	Federal		State	Local (	Local Contribution	By Category
	Information:	Approved		Federal	0	State \$0	Local 6	Local Contribution	
Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information:	Approved	Funding Category  Funding by share:	Federal	0	State	Local (	Local Contribution	By Category
Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information:	Approved		Federal	0	State \$0	Local 6	Local Contribution	By Category
Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information:	Approved		Federal	0	State \$0	Local 6	Local Contribution	By Category

MPOID / CSJ	19241 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Multiple		VA	Operating	None	Gl	JLF COAST TRA DISTRICT	NSIT	\$8,32
STREET:	HOUSTON UZ	Ά				FUNI	DING CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC	1		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION :		ouston ur	.BAN <b>I</b> ZED AREA	FORMULA FL	JNDS - OPERA				<b>5</b> ,
Project History:	Amendment # J.	AN-2025- 202	25-01-24 Program	FY 2020 appo	ortionment of F	TA Section 5307	in the Houston (	 Jrbanized Area	 I.
Remarks:									
Total Project Cost	t Information:	Cost of							
Preliminary Engineering:	\$8,321	Approved Phases:	1		Authoriz	ed Funding by	Category/Shar		Funding
			;   Funding Category	Fed	leral	State	Local	Local Contribution	By Category
Right Of Way:  Construction:	\$0	\$8,32 I	URBAN		8,32 <b>I</b>	\$0	\$0	\$0	\$8,321
Construction: Construction Engineering	\$0 ;: \$0		URBAN	Ψ		Ψ0	ΨΟ	Ψυ	Ψ0,321
Contingencies:	\$0		Funding by shar	re: \$	8,321	\$0	\$0	\$0	\$8,321
Indirects:	\$0		I I						
Bond Financing:	\$0		1						
	en 221		1						
Total Project Cost	38.341								
<b>Total Project Cost</b>	\$8,321		TDC: 4,161						
Total Project Cost	\$8,321		TDC: 4,161						
OLD VERSION			TDC: 4,161						
OLD VERSION			TDC: 4,161	STIP	Revision D	ate:			FY
		CSJ	HWY	STIP	Revision D		ROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ	19241 /	CSJ					ROJECT SPONS	OR	
OLD VERSION MPOID / CSJ DISTRICT	19241 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19241 /	CSJ				FUNI	PROJECT SPONS		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	19241 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19241 /	CSJ				FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19241 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19241 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	19241 / COUNTY					FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	19241 / COUNTY	Cost of Approved Phases:			CITY	FUNI VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19241 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	AY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering:	19241 / COUNTY	Cost of Approved		PHASE	CITY  Authorize  deral	FUNI VOC: NOx: ed Funding by	DING CATEGOR  Category/Share	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	19241 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> y Fe	Authorized deral \$0	FUNI VOC: NOx: ed Funding by  State \$0	DING CATEGOR  Category/Share  Local  \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19241 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> y Fe	CITY  Authorize  deral	FUNI VOC: NOx: ed Funding by	DING CATEGOR  Category/Share	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19241 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> y Fe	Authorized deral \$0	FUNI VOC: NOx: ed Funding by  State \$0	DING CATEGOR  Category/Share  Local  \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	19241 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> y Fe	Authorized deral \$0	FUNI VOC: NOx: ed Funding by  State \$0	DING CATEGOR  Category/Share  Local  \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19241 / COUNTY	Cost of Approved	HWY	<b>PHASE</b> y Fe	Authorized deral \$0	FUNI VOC: NOx: ed Funding by  State \$0	DING CATEGOR  Category/Share  Local  \$0	RY:	kg/day kg/day Funding By Category

DISTRICT					CTID D · ·	<b>D</b> 4		
Houston   Multiple   VA   Operating   PEARLAND   GULF COAST TRANSIT   \$28:		19242 /			STIP Revision	n Date:		FY 20
STREET:   HOUSTON UZA	DISTRICT	COUNTY	csj	HWY I	PHASE CI	TY PRO	JECT SPONSOR	YOE C
LIMITS FROM:	Houston	Multiple		VA O	perating PEARI	AND GULF	COAST TRANSIT DISTRICT	\$287,
MINITS TO: VA	STREET:	HOUSTON UZ	A			FUNDIN	IG CATEGORY:	FTA Sec. 53
TIP DESCRIPTION: PY2023 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMUL GRANT - FEARLAND 'CURB TO CURB'  Project History: Amendment# JAN-2025- 2025-01-24 Program FY 2023 apportionment of FTA Section 5310 in the Houston Urbanized Area.  Remarks:  Total Project Cost Information: S287,968 Approved Proliminary Engineering \$287,968 Approved Poliminary Engineering \$20 Construction Engineering \$30 Constru	LIMITS FROM:	VA				VOC:		kg/day
CRANT - PEARLAND   CURB TO CURB	LIMITS TO:	VA				NOx:		kg/day
Total Project Cost Information:   \$287,968   Approved Phases:   \$287,968   Approved Phases:   \$287,968   \$0   \$0   \$287,068   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	TIP DESCRIPTION :				IHANCED MOBILITY	of seniors and ini	DIVIDUALS WITH D	ISABILITIES FORMULA
Total Project Cost Information: Preliminary Engineering: \$287,968   Approved Phases:   Funding Category   Federal   State   Local   Contribution   By Category   State   Cost	Project History:	Amendment# JA	 N-2025- 2025	5-01-24 Program FY	2023 apportionment	of FTA Section 5310 in t	he Houston Urbanize	ed Area.
Cost of Preliminary Engineering:   \$287,968   \$387,96	Remarks:							
Preliminary Engineering:   \$187,968   Phases:   Phases	Total Project Cost	Information:		r				
Right Of Way:         \$0         \$287,968         Federal         State         Local         Contribution         By Category           Construction:         \$0         \$0         \$287,968         \$0         \$0         \$0         \$287,968           Contingencies:         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$287,968           Bond Financing:         \$0         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$287,968           Total Project Cost         \$287,968         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$0         \$287,968         \$0         \$0         \$0         \$0         \$287,968         \$0	Preliminary Engineering:	\$287,968		1	Auth	orized Funding by Ca		Funding
ELDERLY   \$287,968   \$0   \$0   \$0   \$287	Right Of Way:		¢207.040	Funding Category	Federal	State		ribution By Catego
Contingencies: \$0   Funding by share: \$287,968 \$0 \$0 \$0 \$0 \$287   Indirects: \$0   Bond Financing: \$0   Total Project Cost \$287,968    TDC: 143,984    STIP Revision Date: F  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST   LIMITS FROM: YOC: kg/day LIMITS TO: NOx: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:  Total Project Cost Information: Approved Phases: Right Of Way: Construction Engineering: Signering: Signe			\$287,968	ELDERLY	\$287,968	\$0	\$0	\$0 \$287,
Contingencies: \$0   Bond Financing: \$0   Total Project Cost \$287,968    TDC: 143,984    TDC: 1	Construction Engineering	: \$0		Formation a boundary	#207.070	•	Φ0	#0 #20 <b>7</b>
Bond Financing: \$0 Total Project Cost \$287,968  TDC: 143,984    TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984   TDC: 143,984     TDC: 143,984     TDC: 143,984     TDC: 143,984   TDC: 143,984     TDC: 143,984   TDC: 143,98	Contingencies:	\$0		Funding by share:	\$287,968	\$0	\$0	\$0 \$287,
Total Project Cost \$287,968    TDC: 143,984				1				
OLD VERSION  MPOID / CSJ		\$0		1				
STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day  INDIRECTION:  Project History:  Remarks:  Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Construction: Contingencies:  FUNDING CATEGORY: kg/day  Available Construction State Aproved Phases:  Funding Category Federal State Local Contribution By Category Federal State Local Contribution By Category Federal State Contribution So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		19242 /			STIP Revision	n Date:		F
LIMITS FROM: VOC: kg/day  LIMITS TO: NOx: kg/day  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Approved Phases: Right Of Way: Funding Category Federal State Local Contribution By Category  Construction: \$0 \$0 \$0 \$0  Funding by share: \$0 \$0 \$0 \$0	DISTRICT	COUNTY	CSJ	HWY	PHASE CI	TY PRO	JECT SPONSOR	
LIMITS FROM: VOC: kg/day  LIMITS TO: NOx: kg/day  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Approved Phases:  Right Of Way: Funding Category Federal State Local Contribution By Category  Construction: \$0 \$0 \$0 \$0  Funding by share: \$0 \$0 \$0 \$0	DISTRICT						JECT SPONSOR	YOE C
LIMITS TO: NOx: kg/day  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Approved Phases:  Preliminary Engineering: Funding Category Federal State Local Contribution By Category  Construction: \$0 \$0 \$0 \$0  Funding by Share: \$0 \$0 \$0 \$0	DISTRICT						JECT SPONSOR	YOE C
TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Contingencies:  Funding by Category/Share: Funding Category Federal State Local Contribution By Category Federal State Local Contribution Funding by Category Funding State						FUNDIN		YOE C
Project History:  Remarks:  Total Project Cost Information:	STREET:							
Remarks:  Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:  Cost of Approved Phases:  Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Dy Share: \$0 \$0 \$0 \$0 \$0	STREET: LIMITS FROM:					VOC:		kg/day
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Cost of Approved Phases:  Funding Category Federal State Local Contribution By Category/Share: Funding Category \$0 \$0 \$0  Construction: Contingencies:  Funding by share: \$0 \$0 \$0 \$0	STREET: LIMITS FROM: LIMITS TO:					VOC:		kg/day
Preliminary Engineering:  Right Of Way:  Construction: Construction Engineering:  Contingencies:  Approved Phases:  Funding Category Federal State Local Contribution Funding State Local Contribution By Category Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:					VOC:		kg/day
Preliminary Engineering:  Right Of Way:  Construction: Construction Engineering:  Contingencies:  Phases: Funding Category Federal State Local Contribution By Category  \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0 \$0	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:					VOC:		kg/day
Construction: \$0 \$0 \$0  Construction Engineering: \$0 \$0 \$0  Contingencies: \$0 \$0 \$0	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Information:			A	VOC: NOx:	G CATEGORY:	kg/day
Construction Engineering:  Contingencies:  Funding by share:  \$0 \$0 \$0	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	Information:	Approved		Autho	VOC: NOx:	G CATEGORY:	kg/day kg/day
Contingencies: Funding by share: \$0 \$0	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering:	Information:	Approved			VOC: NOx: prized Funding by Ca	G CATEGORY:	kg/day kg/day
Contingencies	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:		Approved		Federal	VOC: NOx: prized Funding by Ca	tegory/Share:	kg/day kg/day
INDIFFCTS:	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved	Funding Category	Federal \$0	VOC: NOx: Prized Funding by Ca State \$0	tegory/Share:  Local Cont	kg/day kg/day
Bond Financing:	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved	Funding Category	Federal \$0	VOC: NOx: Prized Funding by Ca State \$0	tegory/Share:  Local Cont	kg/day kg/day
Total Project Cost	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved	Funding Category	Federal \$0	VOC: NOx: Prized Funding by Ca State \$0	tegory/Share:  Local Cont	kg/day kg/day

MPOID / CSJ	19243 /			STIP R	Revision D	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Multiple		VA	Capital	None	GU	JLF COAST TRA DISTRICT	NSIT	\$212,31
STREET:	HOUSTON UZ	A				FLINIT	DISTRICT	) Y.	FTA Sec. 5339
LIMITS FROM:	VA					VOC:		XI.	kg/day
LIMITS TO:	VA VA					NOx:			kg/day
TIP DESCRIPTION :		ouston Urban	ized Area Bus and I	Bus Facilities Fo	ormula Grant			n	ng day
Project History:									
Remarks:	,		5	• • • • • • • • • • • • • • • • • • • •					
Total Project Cos		Cost of							
•		Approved	i I		Authoriz	ed Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	 	F. J	I	C+++-	Land	Local Contribution	Funding By Category
Right Of Way:	\$0	\$212,317	Funding Category	Feder		State	Local		
Construction:	\$212,317		BBF	\$212,	317	\$0	\$0	\$0	\$212,317
Construction Engineering Contingencies:	;: \$0 \$0		Funding by share	<b>\$212,</b>	317	\$0	\$0	\$0	\$212,317
Indirects:	\$0 \$0		1						
Bond Financing:	\$0								
	•		i						
	\$212.317		1						
Total Project Cost	\$212,317		TDC: 42,463						
Total Project Cost			TDC: 42,463						
Total Project Cost  OLD VERSION			TDC: 42,463	CTID D	Povision D	ato:			EV
OLD VERSION MPOID / CSJ	19243 /				Revision D				FY
Total Project Cost  OLD VERSION		CSJ	TDC: 42,463	STIP R	Revision D		ROJECT SPONS	oor .	FY YOE COS
OLD VERSION MPOID / CSJ	19243 /	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19243 /	csj				Р	ROJECT SPONS		
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	19243 /	CSJ				Р			
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:	19243 /	CSJ				FUNI			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	19243 /	csj				FUNE VOC:			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19243 /	csj				FUNE VOC:			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19243 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19243 / COUNTY	Cost of				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	19243 / COUNTY				CITY	FUNE VOC: NOx:		RY:  e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19243 / COUNTY	Cost of Approved	HWY		CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost	19243 / COUNTY	Cost of Approved		PHASE	CITY	FUNIE VOC: NOx:	DING CATEGOR	RY:  e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	19243 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorized \$0	FUNE VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  e:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19243 / COUNTY	Cost of Approved	HWY	PHASE	CITY  Authorize	FUNE VOC: NOx:	DING CATEGOR  Category/Share	RY:  e:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19243 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorized \$0	FUNE VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  e:	kg/day kg/day Funding
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19243 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorized \$0	FUNE VOC: NOx:	DING CATEGOR  Category/Share  Local  \$0	RY:  e:	kg/day kg/day Funding

MPOID / CS!	10245 /			CTID D.	vision Da	-to:			_	V 2025
MPOID / CSJ	19245 /			311F Ke	vision Da	ite:				Y 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	<u> </u>	OE COS
Houston	Harris		VA C	perating	NONE		RRIS CO. COMI NOMIC DEVEL DEPT.			\$279,80
STREET:	HARRIS COUN	<b>ITY</b>				FUNE	DING CATEGO	RY:	FTA	Sec. 5310
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :	RIDES PROGRA	AM (PURCHA	SE OF SERVICE): FY	7 2023 5310						
Project History :	Amendment# JA matching funds.	AN-2025: 2025	5-01-24: Program FY	7 2023 apportio	nment of FT	A Section 5310	funds in FY 202	5 with 55,960	TDCs in lie	u of
Remarks:										
Total Project Cos		Cost of Approved					Category/Sha			
Preliminary Engineering:	\$279,800	Phases:	   Funding Category	Federal		State	Local	Local Contributior		unding Category
Right Of Way:	\$0	\$279,800		\$279,80	10	\$0	\$0		50	\$279,800
Construction: Construction Engineering	\$0 g: \$0		ELDERLY	\$277,60		<b>Ф</b> О	<b>40</b>		, o	\$277,000
Contingencies:	g. \$0 \$0		Funding by share:	\$279,80	00	\$0	\$0	\$	<b>50</b>	\$279,800
Indirects:	\$0		1							
			•							
Bond Financing:	\$0		1							
Bond Financing: Total Project Cost  OLD VERSION	\$0 <b>\$279,800</b>		TDC: 55,960							
Bond Financing: Total Project Cost  OLD VERSION	\$0 <b>\$279,800</b>		TDC: 55,960	STIP Re	vision Da	nte:				FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 <b>\$279,800</b>	CSJ		STIP Re	vision Da		ROJECT SPON	SOR	,	
Bond Financing:  Total Project Cost	\$0 \$279,800	CSJ					ROJECT SPON	SOR	,	FY OE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$279,800	CSJ				P	ROJECT SPON		,	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$279,800	CSJ				Р			kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$279,800	CSJ				P				
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$279,800	CSJ				FUNE VOC:			kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$279,800	CSJ				FUNE VOC:			kg/day	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$279,800	CSJ				FUNE VOC:			kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$279,800	Cost of		PHASE	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$279,800			PHASE	CITY	FUNE VOC: NOx:		RY:	kg/day kg/day	OE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$0 \$279,800	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$279,800	Cost of Approved	HWY	<b>PHASE</b> Federa	CITY	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day	OE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$279,800 I 9245 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE Federa	Authorized	FUNE VOC: NOx: d Funding by 0	DING CATEGO  Category/Shar	RY:	kg/day kg/day	OE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$279,800 I 9245 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY	FUNE VOC: NOx: d Funding by (	DING CATEGO  Category/Shai	RY:	kg/day kg/day	OE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$279,800 I 9245 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE Federa	Authorized	FUNE VOC: NOx: d Funding by 0	DING CATEGO  Category/Shar	RY:	kg/day kg/day	OE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$279,800 I 9245 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE Federa	Authorized	FUNE VOC: NOx: d Funding by 0	DING CATEGO  Category/Shar	RY:	kg/day kg/day	OE COS

MPOID / CSJ	19246 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA (	Operating	NONE		RRIS CO. COMI DOMIC DEVEL DEPT.		\$430,42
STREET:	HARRIS COUN	ITY				FUNE	ING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	MOBILITY MAN	NAGEMENT: I	Y 2023 5310						<b>5</b> ,
Project History :			5-01-24 Program F	Y 2023 appo	rtionment of F	TA Section 5310	funds in FY 202	.5 with 86,085 T	DCs in lieu of
Remarks:									
Total Project Cos		Cost of Approved	r		Authoriz	zed Funding by	Category/Sha	re:	
Preliminary Engineering:	\$430,425	Phases:	Funding Category	Fede	eral	State	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$0	\$430,425	ELDERLY		0,425	\$0	\$0	\$0	\$430,42
Construction Engineering	\$0 ;: \$0		ELDERLI	Ψ15	0, 123	Ψ**	Ψ*	Ψ.	Ψ 130, 12
Contingencies:	\$0		Funding by share	<b>:</b> \$430	0,425	\$0	\$0	\$0	\$430,42
Indirects:	\$0		1						
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Bond Financing:	\$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$430,425		TDC: 86,085						
Bond Financing: Total Project Cost OLD VERSION			TDC: 86,085	STIP	Revision D	Oate:			FY
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$430,425	CSJ	TDC: 86,085	STIP	Revision D		ROJECT SPON	SOR	FY YOE COS
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PROPOSED VE	ERSION								
MPOID / CSJ	19247 /			STIP	Revision Da	te:			FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Pi	ROJECT SPONS	SOR	YOE CO
Houston	Multiple		VA C	perating	PEARLAND	GU	ILF COAST TRA DISTRICT	ANSIT	\$57,6
STREET:	HOUSTON UZ	ĽΑ				FUND	ING CATEGO	RY:	FTA Sec. 531
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2020 5310 H	ouston ur	BANIZED AREA - F	PEARLAND '	CURB TO CUR	kB': MPO ID 192	247		
Project History :	Amendment# JA of matching fund	AN-2025: 202 ds.	5-01-24: Program FY	/2020 apport	cionment of FTA	Section 5310 ii	n the Houston U	Jrbanized Area	with TDCs in lieu
Total Project Cos	st Information:	Cost of							
Preliminary Engineering:	\$57,600	Approved Phases:	1 1 1		Authorize	d Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$57,600	ELDERLY	\$57	7,600	\$0	\$0	\$0	\$57,60
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Contingencies:	\$0		Funding by share:	\$57	7,600	\$0	\$0	\$0	\$57,60
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Indirects:	ΨΟ								
Bond Financing:	\$0		1						
Bond Financing:	\$0 \$57,600		TDC: 11,520						
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PROPOSED VEI	RSION								
MPOID / CSJ	19365 /			STIP	Revision Da	ite:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	SOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	1	PORT OF HOUST AUTHORITY		\$31,382,48
STREET:	PORT OF HOL	JSTON				FUI	NDING CATEGO	RY:	10
LIMITS FROM:	VA					VO	C:		kg/day
LIMITS TO:	VA					NC	Ox:		kg/day
TIP DESCRIPTION :			haul trucks and ma on-Brazoria area. Ir						es and owner-
Project History :	Cat-10 funding.		-01-24: Program R				-		3 in FY 2025 with
Remarks:	CLEANSTACS	(Catalyzing Lov	wer Emissions with	Alliances and	d New Systems i	in Trucking a	nd Community Sus	stainability)	
Total Project Cost		Cost of Approved			Authorize	ed Funding I	oy Category/Sha	re:	Fundin
Preliminary Engineering:	\$0	Phases:	   Funding Category	Fede	eral	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$31,382,481	MISC	\$25,105		\$0	\$6,276,496	\$0	\$31,382,481
Construction:  Construction Engineering:	\$31,382,481 : \$0		Filse	Ψ23,103	3,703	Ψ0	Ψ0,270,170	Ψ.	ψ31,302,101
Contingencies:	\$0		Funding by share	\$25,10	5,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$0		1						
	**		1						
Bond Financing:	\$0		1						
Bond Financing:  Total Project Cost	\$31,382,481		TDC: n						
			TDC: 0						
Total Project Cost  OLD VERSION			TDC: 0	STIP	Revision Da	nte:			FY
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OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$31,382,481  19365 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUI VO NO	NDING CATEGO C: x: y Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$31,382,481  19365 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorized deral \$0	FUI VOI NO Mo d <b>Funding b</b> State \$0	NDING CATEGO C: x:  y Category/Shar  Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$31,382,481  19365 / COUNTY	Cost of Approved	HWY	PHASE	CITY  Authorized	FUI VO NO NO d <b>Funding b</b>	NDING CATEGO C: x: y Category/Shar	RY:	kg/day kg/day Funding By Category
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## 2025-2028 TIP and 2045 RTP January 2025 TPC Amendment

		Project	Proj	Proposed Modifications					
MPOID/CSJ	Sponsor/County			CTIP.	Funding (M)		Scope	Schedule	
			Туре	STIP	Fed/State	Local			
19365	PORT OF HOUSTON AUTHORITY	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	0	Yes	\$ +25.1	\$ +6.3	Add to TIP	FY2025	

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

PROPOSED VE	KSION									
MPOID / CSJ	19365 /	STIP Revision Date:							FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE CO	
Houston	Harris		VA	C:E	HOUSTON	٧	PORT OF HOUS AUTHORITY		\$31,382,4	
STREET:	PORT OF HOL	JSTON				FUN	NDING CATEGO	RY:		
LIMITS FROM:	VA					VO	C:		kg/day	
LIMITS TO:	VA					NO	ex:		kg/day	
TIP DESCRIPTION :			haul trucks and ma on-Brazoria area. Ir						nies and owner-	
Project History : Remarks:	operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station  Amendment# JAN-2025: 2025-01-24: Program Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23 in FY 2025 with Cat-10 funding.  CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)									
Total Project Cost		Cost of	r							
Preliminary Engineering:	Approve			Authorized Funding by Category/Share:						
Right Of Way:	\$0	621 202 401	Funding Category	Fede	eral	State	Local	Local Contribution	By Categor	
Construction:	\$31,382,481	\$31,382,481	MISC	\$25,105	5,985	\$0	\$6,276,496	\$	0 \$31,382,4	
Construction Engineering										
Contingencies:	\$0		Funding by share:	\$25,105	5,985	\$0	\$6,276,496	\$	0 \$31,382,4	
Indirects:	<b>6</b> 0		1							
	\$0									
Bond Financing:	\$0 \$0 \$31,382,481		 							
Bond Financing: Total Project Cost OLD VERSION	\$0		TDC: 0							
Bond Financing: Total Project Cost OLD VERSION	\$0		TDC: 0	STIP	Revision Da	ate:			FY	
Bond Financing:  Total Project Cost	\$0 <b>\$31,382,481</b>	CSJ		STIP	Revision Da	ate:	PROJECT SPON	SOR	FY YOE CO	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$0 \$31,382,481	CSJ				ate:	PROJECT SPON	SOR		
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ	\$0 \$31,382,481	csj				FUN	NDING CATEGO			
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$0 \$31,382,481	csj					NDING CATEGO		YOE CO	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:	\$0 \$31,382,481	CSJ				FUN	NDING CATEGO		YOE CO	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$31,382,481	CSJ				FUN	NDING CATEGO		YOE CO	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$31,382,481	CSJ				FUN	NDING CATEGO		YOE CO	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$0 \$31,382,481	CSJ				FUN	NDING CATEGO		YOE CO	
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$31,382,481  19365 / COUNTY	Cost of Approved			CITY	FUN VOO: NO:	NDING CATEGO C: x:	RY:	YOE CO	
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Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$31,382,481  19365 / COUNTY	Cost of Approved	HWY	PHASE	CITY  Authorized	FUN VOO NO: d Funding by	NDING CATEGO C: x: y Category/Shai	PRY:	kg/day kg/day Funding	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$31,382,481  19365 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorizedderal \$0	FUN VOO NO: d Funding by State \$0	NDING CATEGO C: x:  y Category/Shai  Local \$0	PRY:	kg/day kg/day Funding	
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October 29, 2024

Ms. Allie Isbell Assistant Director of Transportation Houston-Galveston Area Council

RE: Correction to Old Conroe Road Costs (CSJ: 0912-37-231)

Dear Ms. Isbell:

This letter seeks to correct an error inadvertently made by H-GAC during programing for the 2025 Transportation Improvement Plan (TIP) Update.

It appears that when the funds for the City of Conroe's Old Conroe Road Widening & Extension Project (CSJ 0912-37-231) were programmed as part of the 2025 TIP update, H-GAC took the construction cost line item of \$192,428,175 and treated this as the total project cost, inclusive of the existing right-of-way (ROW) cost, making adjustments to both construction and ROW line items accordingly. This was not what the City had intended with the cost increase that was requested.

The purpose of the cost increase that was submitted in February of 2024 was to increase the total construction phase cost at an 80/20 match, based upon the H-GAC Cost Increase Policy. The City would like to correct the TIP listing as originally intended and to update the funding amounts for this project to be consistent with a FY28 letting date to include an 80/20 construction cost (inclusive of construction management and materials testing) and a 50/50 right-of-way cost.

Both the TIP and Statewide Transportation Improvement Program (STIP) should now demonstrate the following:

Construction	Federal	Local	Total		
	\$ 161,639,667	\$ 40,409,917	\$	202,049,584	
ROW	\$ 9,550,297	\$ 9,550,297	\$	19,100,594	
Totals	\$ 171,189,964	\$ 49,960,214	\$	221,150,178	

Sincerely,

Greg Hall,

Assistant Director Public Works

City of Conroe

cc: Norman McGuire, Asst. City Administrator | Director of Public Works, City of Conroe

Howard Wood, Councilmember, City of Conroe



# CITY OF CONROE

Est. 1904

October 30, 2024

Ms. Jamila Owens Assistant Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

RE: City of Conroe FY 2023 5339(c) Low or No Emission Grant Program TIP Addition Request

#### Dear Ms. Owens:

The City of Conroe (City) respectfully requests H-GAC's consideration in granting an addition to the FY2025-2028 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On June 26, 2023, the City of Conroe was awarded \$4.5 million. The City was awarded the Low or No Emission Grant Program and the Grants for Buses and Bus Facilities 5339(c), FTA-2023-002-TPM-LWNO, grant award.

https://www.transit.dot.gov/funding/grants/fy23-fta-bus-and-low-and-no-emission-grant-awards

The funding will be used to purchase four expansion fleet CNG Commuter Service buses for the Conroe to Houston Commuter Service. The City is currently under contract with a third-party commuter service vendor. The benefit of the grant award to the City of Conroe will be the reduction of operational costs while reducing environmental impact of the commuter service. This project will also allow the City to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area. The City will submit an application for TDCs in to assist with the 20% local share in FY25.

FY2020 FTA 5339(b) Award Information

Project Type	<u>Fiscal</u> <u>Year</u>	Brief Project Description	<u>Federal</u>	TDCs	<u>Total</u>
Capital	FY 2025	5339c Lo-No Emissions Procurement of 4 each Fleet Expansion CNG Commuter			
		Buses for Conroe	\$4,500,000	900,000	\$4,500,000

If you have any questions concerning this request, please contact Ms. Shawn Davis at (936) 522-3534 or <a href="mailto:shdavis@cityofconroe.org">shdavis@cityofconroe.org</a>.

Respectfully,

8hawn Davis City of Conroe

Asst. Director of Transportation/Parks and Recreation

CC: Jim Dickinson, H-GAC

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### Interim President & CEO

Thomas Jasien



October 24, 2024

Ms. Jamila Owens Assistant Director Transportation Planning Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

### RE: Requested Amendment to MPO ID 15243 Purchase of 20 40-Foot Electric Buses and 10 Smaller "Cutaway" Electric Buses Plus Necessary Recharging Equipment

METRO requests consideration for an amendment to the 2025-2028 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan Update to modify the scope of MPO ID 15243 to replace the purchase of electric buses with the purchase of 32, 40-foot Compressed Natural Gas (CNG) buses.

METRO has successfully purchased and deployed twenty 40-foot battery electric buses under a separate federal grant award. However, delivery of these vehicles was significantly delayed, a subsequent recall of the buses due to battery issues further delayed deployment and METRO experienced a much higher cost for recharging infrastructure than originally estimated.

METRO believes electric bus manufacturing and battery technology will continue to advance, improving the reliability of future bus deliveries and performance. However, the advanced age of many METRO buses waiting for replacement requires both near term vehicle availability and proven technology.

Therefore, METRO requests rescoping of MPO ID 15243 to enable the purchase of 32 CNG fueled 40-foot buses which will result in significant reductions in both Nitrogen Oxides and Volatile Organic Compounds, the two primary precursors to Ground Level Ozone.

METRO has a long and successful history with CNG fueled buses and is expanding the capability of its bus operating facilities to fuel and service these vehicles. Please see the attached amendment details and the analysis of emissions reductions.

### **TIP Amendment Request**

As Transportation Development Credits(TDCs) were previously award to this project. I appreciate your review and action on this request at your earliest convenience. For questions or additional information, please contact me or Bryan Carroll at 713-615-6423 or, via email, at bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark

Chief Strategy Officer

### TIP Amendment Request

CC: Jamila Owens, H-GAC
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Ronisha Hodge, FTA
Albert Lyne, METRO
Jimmie Young, METRO
Clint Harbert, METRO
Rachael Die Montenegro, METRO
Frank Gunter, METRO
Jesus Guitierrez, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO

# **Attachment: Requested TIP / STIP Amendments**

			PROPOS	ED				
IMPOID / CSJ:	15243/0912-00-639							FY2025
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$29,193,000
STREET: LIMITS FROM:	METRO SERVICE ARE	Α				FUNDING C	ATEFORY:	CMAQ Kg/day
LIMITS TO: TIP DESCRIPTION:	VA Purchase of 32 CNG 4	-0-Foot Buses				NOx:	0.03	Kg/day
Project History: Remarks:								
<u>Total Project Co</u>	st Information:	Cost of Approved Phases:		Author	ized Fund	ding by Categ	gory/Share:	
Preliminary Engineering: Right Of Way:	\$0 \$0		Funding Category: CMAQ	Federal \$29,193,000	<b>State</b> \$0	<b>Local</b> \$0	Local Contribution \$0	Funding By Category \$29,193,000
Construction: Construction Engineering:	\$29,193,000 \$0	\$29,193,000	Funding by Share	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Contingencies: Indirects: Bond Financing:	\$0 \$0 \$0		TDC:	5,838,600				
Total Project Cost:	\$29,193,000	\$29,193,000						



October 31, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5339 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY20 and FY23 Formula 5307, 5310 and 5339 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully

イed Ross

**Acting Executive Director** 

Attachments: GCTD TIP Request Table 10/31/2024

FY20 5307 Formula Funds Split Letter GCTD (Houston UZA)

FY23 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA) FY23 5339 Formula Grants Split Letter GCTD (Houston UZA)

	Gulf Co	ast Transit Di	strict TIP F	Requ	iest		
MPOID	Project	TIP Program Year	Federal Funds		Federal Amount	TDC's	Proposed Action
	FY2020 5307 Houston Urbanized Area Formula Funds - Preventative Maintenance	2025	5307	\$	99,792	19,958	Add project to TIP
	FY2020 5307 Houston Urbanized Area Formula Funds - Operating	2025	5307	\$	8,321	4,161	Add project to TIP
	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$	287,968	143,984	Add project to TIP
	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants - Planning Engineering and Design	2025	5339	\$	212,317	42,463	Add project to TIP

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March 24, 2022

Ms. Gail Lyssy Regional Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36 Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5307 Formula Funds

Dear Ms. Lyssy:

On December 16, 2021, the METRO Board of Directors approved the allocation of the FY 2020 Section 5307 Houston Urbanized Area Formula Funds as follows:

Approved FY 2020		
Fort Bend County	4,744,746	5.6%
Harris County	4,668,000	5.5%
<b>Gulf Coast Transit District</b>	108,113	0.1%
Houston METRO	75,400,936	88.8%
Total	\$84,921,795	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Thomas C. Lamber

President & CEO

cc: Alan Clark, METRO

Arthur C. Smiley III, METRO

Albert Lyne, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

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#### Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

### RE: Approved FY 2023 Section 5310 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	472,821	8.6%
Harris County	710,225	12.9%
Gulf Coast Transit District	287,968	5.2%
Houston METRO	4,021,997	73.2%
Total	\$5,493,011	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

**Interim President & CEO** 

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### Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

### RE: Approved FY 2023 Section 5339 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023
<b>Gulf Coast Transit District</b>
Houston METRO
Total

212,317 2.3% 9,069,915 97.7% \$9,282,232 100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

Interim President & CEO



December 4, 2024

Mr. Chuck Wemple, Executive Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5310 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Wemple:

Per the attached split letter, Gulf Coast Transit District respectfully requests the programming of FY20 Formula 5310 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the below table for detailed information:

MPOID	Project	TIP Program Year	Federal Funds	ederal Imount	TDC's	Proposed Action
	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$ 57,600	11,520	Add project to TIP

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email <a href="mailto:tross@gctdtx.gov">tross@gctdtx.gov</a>.

Respectfully,

Ted Ross

Acting Executive Director

Attachments: FY20 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA)

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President & Chief Executive Officer

Thomas C. Lambert





March 24, 2022

Ms. Gail Lyssy Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36 Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5310 Formula Funds

Dear Ms. Lyssy:

On March 24, 2022, the METRO Board of Directors approved the allocation of the FY 2020 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants as follows:

Approved FY 2	020
---------------	-----

Fort Bend County	1,860,088	52.4%
Harris County	470,000	13.2%
Gulf Coast Transit District	57,600	1.6%
Near Northwest Management District	379,519	10.7%
Houston METRO	1,159,645	22.0%
Total	\$3,547,333	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Thomas C. Lambert President & CEO

cc: Alan Clark, METRO

Arthur C. Smiley III, METRO

Albert Lyne, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Eileen M. Egan, Near Northwest Management District

Metropolitan Transit Authority of Harris County, Texas 1900 Main • P.O. Box 61429 Houston, Texas 77208-1429 • 713-635-4000 • RideMETRO.org



# **Harris County Housing & Community Development**

Thao Costis, Executive Director

Ken Fickes, CCTM Transit Services Director

Office of Transit Services 8410 Lantern Point Drive Houston, TX 77054 Tel (713) 578-2000 Fax (713) 437-4859

November 18, 2024

Jamila Owens and Allie Isbell Interim-Directors of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: Request for Inclusion of New Section 5310 Formula Funds Project in FY 2025-2028 TIP and STIP

Dear Ms. Owens and Ms. Isbell,

I am writing to request the inclusion of a new 5310 Formula Funds Project into the FY 2025-2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). The relevant project details are provided in the attached articles for your review.

We would appreciate it if you could process this request at your earliest convenience. Should you require any further information or have any questions, please contact Thien Cao at 832-927-4853 or via email at thien.cao@harriscountytx.gov.

Thank you for your attention to this matter.

Sincerely,

Vernon Chambers

Assistant Director, Harris County Transit

CC: Vishu Lingala, H-GAC

Karen Owens, H-GAC

Jim Dickinson, H-GAC

Ken Fickes, Harris County

David Jones, Harris County

Thien Cao, Harris County

Christopher Russell, Harris County

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Interim President & CEO

Thomas Jasien



April 25, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

### RE: Approved FY 2023 Section 5310 Formula Funds (Revised)

Dear Ms. Lyssy:

Per March 5, 2024 letter, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area on February 29, 2024. The table below is revised to identify all organizations and respective allocations:

<u>Recipient</u>	<b>Amount</b>	<b>Percent</b>
Montrose Redevelopment Authority	\$200,000	3.6%
Gulf Coast Transit District	\$287,968	5.2%
Memorial Heights Redevelopment Authority	\$421,350	7.7%
Fort Bend County	\$472,821	8.6%
East End District	\$678,105	12.3%
Harris County	\$710,225	12.9%
METRO	\$2,522,542	45.9%
East Downtown Redevelopment Authority (sub to METRO)	\$200,000	3.6%
Total	<u>\$5,</u> 493,011	100%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

**Interim President & CEO** 

cc:

David Bartels, FTA
Laura Wallace, FTA
George Fotinos, METRO
Alan Clark, METRO
Albert Lyne, METRO
Phil Brenner, METRO
Clint Harbert, METRO
Frank Gunter, METRO
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC
Veronica Chapa Gorczynski, East End District
Joe Webb, Montrose Redevelopment Authority
Sherry Weesner, Memorial Heights Redevelopment Authority

	FY 2023	· · ·		
Project Name	Project Type	Federal Sec. 5310 (Total)	TDC	Total Project Cost
RIDES Program (Purchase of Service)	Capital	\$279,800	55,960	\$279,800
Mobility Management	Capital	\$430,425	86,085	\$430,425
TOTAL FY2023		\$710,225	142,045	\$710,225

**County Served: Harris** 

Project Sponsor: Harris Co. Community & Economic Development Dept.

**Project Phase: Operating** 

Brief Project Description: Purchase of Service: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$279,800

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$279,800

TDC's: 55,960

**County Served: Harris** 

Project Sponsor: Harris Co. Community & Economic Development Dept.

**Project Phase: Operating** 

Brief Project Description: Mobility Management: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$430,425

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$430,425

TDC's: 86,085

### **Executive Summary**

RE: Federal Highway Administration (FWHA) Funding Opportunity Reduction of Truck Emissions at Port Facilities; Opportunity Number 693JJ323NF00005

Demonstration project for the Catalyzing Lower Emissions with Alliances and New Systems in Trucking And Community Sustainability, CLEANSTACS, to support economic development, good jobs, the environment, and benefits for our local communities

The total estimated cost of this project is \$31,381,581 with the request for 80 percent federal support of \$25,105,985 and a 20 percent local share of the total, equaling \$6,276,496.



Port Houston serves as a strategic leader for the region, responsible for ensuring the free flow of seaborne cargo in the Houston Ship Channel. In addition, to the nearly two hundred private maritime terminals along this 52-mile channel, Port Houston owns and operates eight public terminals. Collectively the port area generates nearly 3.4 million jobs and \$906 billion in total economic value to the nation. Driven by population growth. economic development, and increasing trade volumes, freight tonnage in the greater Houston area is expected to grow by 60% from 2015 to 20401,

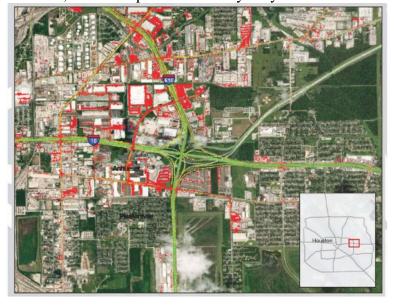
presenting compounding challenges, including: decreasing roadway efficiencies, increasing truck traffic, and tons of greenhouse gas and criteria pollutant emissions. Over the past seven years Port Houston's eight public terminals have grown by an average annual growth rate exceeding 10%. This equates to 4 million twenty-ton equivalents units (TEU's) of cargo moving on nearly 10,000 truck visits per day and amounts to around 3 million trips per year and generates 2 billion tonmiles, or about 360,000 tons of CO2e per year, plus the criteria pollutants which contribute to unhealthy levels of ground-level ozone. The port is part of the Houston-Galveston-Brazoria (HGB) Nonattainment Area which fails to meet the national air quality standards for ground-level ozone, known to cause throat irritation, breathing difficulties, coughing, chest pain, and can be fatal.

As part of Port Houston's strategic goals, in April 2022 the Port Houston Board of Commissioners committed to achieving carbon neutrality by 2050. As its roadmap to meet this goal, the Port launched a Sustainability Action Plan with a key measure being emission reductions from trucks at and near the Port's facilities. The heavy-duty Class-8 trucks that serve as a land bridge moving cargo to and from port terminals and warehouses are called drayage trucks. Emissions from these trucks are large and growing. Addressing the challenge is complex because: 1.) the majority of drayage trucks are owner-operators and are not under the direct control of the Port, the terminals,

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<sup>&</sup>lt;sup>1</sup> Houston-Galveston Area Council (HGAC)

or the shippers who use the terminals, 2.) truck routes are not prescribed and impact economically disadvantaged communities, (see map below of Daily Truck Traffic driving in Houston's Pleasantville neighborhood<sup>2</sup>), and 3.) new technologies are expensive, lack fueling/charging stations, and are unproven for heavy-duty Class 8 trucks. To address these problems, Port Houston



is initiating a truck program, aptly called *CLEANSTACS*, for: Catalyzing Lower Emissions with Alliances and New Systems in Trucking And Community Sustainability.

The U.S. Department of Transportation, and Federal Highway Administration, have issued a Reduction of Truck Emissions at Port Facilities Grant Program (RETPF). This new discretionary grant program is aimed at funding projects that reduce port-related emissions from idling trucks.

The Port is proposing a RETPF grant to demonstrate and kick-start Port Houston's *CLEANSTACS* program to reduce emissions with both strategic and immediate impacts. This demonstration project is a four-part program to:

- 1. Introduce Zero-Emissions Port Drayage Trucks and Infrastructure, by demonstrating thirty (30) Zero-Emission Vehicle (ZEV) Class-8 drayage trucks. This will be a market-driven acquisition program, for battery electric (BE) trucks and hydrogen fuel-cell electric (HFC) Class-8 trucks. This proposal includes fifteen (15) portable electric chargers for the BE trucks and one (1) portable hydrogen fueling station for the HFC trucks. This project will also prepare preliminary site selection, including 100% design and environmental analyses for construction of a public electric charging station and a hydrogen fueling station. All aspects will be through an open call for projects to trucking companies and owner operators within the HGB Non-Attainment Area, plus ZE technology manufacturers, charging and fueling providers for fair allocation of funding.
- **2. Reduce Emissions from Existing Fleet,** through the purchase of thirty (30) auxiliary power unit (APUs). In addition will conduct a traffic assessment in preparation for the traffic impacts resulting from TxDOT's reconstruction project to raise the ship channel bridge on Interstate 610 scheduled to begin 2027. This will maximize route efficiencies from the I-610 expansion, avoid the historically disadvantaged communities, and address Gate 8 traffic configuration at Clinton Drive. This assessment will reduce emissions from idling, specifically for entry and exit from the Port's Turning Basin Terminal, while complementing a planned comprehensive traffic analysis.
- 3. Implement Community Benefits Plan. will engage the historically disadvantaged communities across from the Port's Turning Basin Terminal in the traffic assessment and administer an outreach program to drivers and other stakeholders to stop cut-throughs through the

<sup>&</sup>lt;sup>2</sup> American Truck Research Institute

neighborhoods, and educate drivers to reduce idling emissions, In addition, a workforce training program will be established to support the maintenance and repair of ZE (BE and HFC) trucks by partnering with a local community college to create and provide three mechanic training courses to continue for years after the end of this demonstration project.

**4. Demonstrate Viability and Scalability by Measuring and Reporting Results.** Will track and quantify the results from each of these efforts, adding to the knowledge base of ZEVs, BE and HFC, for Class-8 heavy-duty engines. The data from this project will be instrumental in demonstrating the viability of ZEVs, the distinguishing features of BEVs and HFCVs, and for the mass of heavy-duty engines operating at the Port as well as within the greater region. Given the large inventory of heavy-duty engines for on and off-road mobile sources utilized in the maritime and industrial sectors this demonstration will aid in the regional and national transition to ZEVs and ultimately support the transformation of the entire fleet. Measuring impacts will demonstrate the ability to scale up such interventions and technologies. Keeping metrics of the emission reductions, jobs development, and community benefits, will help replicate efforts for disadvantaged neighborhoods elsewhere.

Port Houston's demonstration proposal builds on the momentum already created through the Port's engagement with trucking operators, community and environmental organizations, local agencies, industry solutions, and technology providers. While this program provides stand-alone benefits, it is synergistic with other programs at the Houston-Galveston Area Council, Texas Commission on Environmental Quality, and Texas Department of Transportation for truck replacement, freight mobility, and other like efforts. This project is proposed to begin in March 2024 and complete in March 2029.

### Contact Information

Name Phone E-Mail Address

Alan Clark Number alan.clark@ridemetro.org

713-615-6340

### **Project Information**

**MPOID** 

15243 Sponsor Name

TIP Project Description

Purchase 32 40ft CNG buses replacing 32 diesel hybrid buses.

 Federal Cost
 TDC Request

 \$29,193,000
 5,838,600

Is this project currently in the TIP?

TIP Year 2025

Yes

### Priority Use of TDCs

### **TDC Priority**

Reduction of on-road vehicle emissions.

### Please explain how the use of TDCs will help meet the priority established for this project.

The proposed project will reduce over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the reginal goal of attaining federal clean air standards.

Metropolitan Transit Authority of Harris County

### Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

# Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

These TDCs were previously programmed for the purchase of 20 forty foot and 10 cutaway electric buses which this project will replace. The use of TDCs will not reduce METRO's planned expenditure for its operations, maintenance and expansion of METRO services and facilities.

**Date Submitted** 

11/26/2024

Application ID	25215
Submitted By	Seira Greckel
Email Address	sagreckel@cityofconroe.org
Phone Number	936-522-3535
Sponsor Name	City of Conroe
MPO ID	19239
TIP Project Description	The City of Conroe is currently under contract with a third-party commuter service vendor operating a commuter service to downtown Houston and the Houston Medical Center. The commuter service consists of two morning in-bound routes to Houston and two afternoon out-bound routes to Conroe. The City of Conroe would like to purchase four CNG commuter buses to expand the transit agency fleet. The expansion vehicles would and reduce the environmental impact of the service and reduce the monthly operational costs of the service. The fleet expansion would reduce the monthly vehicle costs of the commuter service allowing for an additional commuter trip into downtown Houston and the Houston Medical Center and returning to Conroe. The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however; local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.
Federal Cost	4500000
TDC Request	900000
Please explain the reason for the change in the TDC Request amount.	The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles.

Application ID	25218
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19240
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Preventative Maintenance
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	99792
TDC Request	19958
Date Submitted	11/26/24

Application ID	25219
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19241
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Operating
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Town of Book of Town	Operating
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Explain and document the effect the TDC's will have on local and non-federal funding support for existing	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.  TDC Priority  Please explain how the use of TDCs will help meet the priority established	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.  Support of Federal Transit Funding  TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.  TDC Priority  Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.  Support of Federal Transit Funding  TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Application ID	25221
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19242
TIP Project Description	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants – Pearland Curb to Curb.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	287968
TDC Request	143984
Date Submitted	11/26/24

Application ID	25220
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19243
TIP Project Description	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants – Planning Engineering and Design
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	212317
TDC Request	42463
Date Submitted	11/26/24

Application ID	25216
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19245
TIP Project Description	Purchase of Service : FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Harris County RIDES Program.
Federal Cost	279800
TDC Request	55960
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% in TDCs
Date Submitted	11/26/24

Application ID	25217
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19246
TIP Project Description	Mobility Management: FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match for Harris County RIDES Program.
Federal Cost	430425
TDC Request	86085
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% TDCs

Application ID	25227
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18932
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Rice Facility in Brazoria County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	950000
TDC Request	190000
Date Submitted	12/4/24

Application ID	25228
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18952
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

Application ID	25229
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18953
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	750000
TDC Request	150000
Date Submitted	12/4/24

Application ID	25230
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18954
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

Application ID	25231
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19140
TIP Project Description	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	250000
TDC Request	50000
Date Submitted	12/4/24

Application ID	25224
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1400000
TDC Request	280000
Date Submitted	12/4/24

Application ID	25223
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19145
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	400000
TDC Request	80000
Date Submitted	12/4/24

Application ID	25226
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	200000
TDC Request	40000
Date Submitted	12/4/24

Application ID	25225
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19147
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	900000
TDC Request	180000
Date Submitted	12/4/24

Application ID	25232
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19152
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1200000
TDC Request	240000
Date Submitted	12/4/24

Application ID	25233
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19153
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1225920
TDC Request	245184
Date Submitted	12/4/24

Application ID	25234
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19247
TIP Project Description	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	57600
TDC Request	11520
Date Submitted	12/5/24