

8. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, TEN-YEAR PLAN AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Rescope METRO's FY 2025 \$29.2M Congestion Mitigation/Air Quality (CMAQ) funded bus replacement project (MPO ID 15243) from electric buses to compressed natural gas fueled (CNG) buses.
- Update the City of Conroe's funding increase request for their FY 2029 Surface Transportation Block Grant (STBG) funded Old Conroe Road widening and extension project (MPO ID 17101).
- Program the City of Conroe's \$4.5M Federal Transit Administration (FTA) Section 5339, Bus and Bus Facilities Program, 'Lo-No Emissions' grant for procurement of four CNG buses (MPO ID 19239) in FY 2025 with 900K Transportation Development Credits (TDCs) in lieu of matching funds.
- Program \$666K of the Gulf Coast Transit District's FY 2020 and FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula fund grants in FY 2025 (MPO IDs 19240, 19241, 19242, 19243, 19247) with 223K TDCs in lieu of matching funds.
- Program the FY 2023 \$710K FTA Section 5310 formula fund apportionment for Harris County Transit's purchase of services and mobility management projects in FY 2025 (MPO IDs 19245, 19246) with 142K TDCs in lieu of matching funds.
- Modify the descriptions and funding amounts of eleven (11) Gulf Coast Transit District FY 2021-FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula funded projects previously programmed in FY 2025 (MPO IDs 18932, 18952, 18953, 18954, 19140, 19144, 19145, 19146, 19147, 19152, 19153). Modifications are being made on the recommendation of METRO.

- Program the Port of Houston Authority's FY 2022-23 Federal Highway Administration (FHWA) *Reduction of Truck Emissions at Port Facilities Grant Program* award of \$25.1M in FY 2025 (MPO ID 19365). The demonstration project will purchase portable electric chargers, auxiliary power units, and a hydrogen fueling station, as well as reduce emissions from the existing truck fleet, perform a traffic assessment, and demonstrate the viability of zero-emissions vehicles. The Port will provide \$6.3M matching funds.

ACTION REQUESTED

Transportation Policy Council approval of Resolutions 2025-06 and 2025-07.



Resolution

NO. 2025-06

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of January 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Justin Beckendorf, Chairman
Transportation Policy Council

ATTEST:



Hon. Nancy Arnold, Secretary
Transportation Policy Council



Resolution

NO. 2025-07

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE# 1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of January 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorf, Chairman
Transportation Policy Council

ATTEST:

Hon. Nancy Arnold, Secretary
Transportation Policy Council

January 2025 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
1	METRO	15243 0912-00-639	PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES	CMAQ	\$ 29,193,000	5,838,600	Other Regionally Significant Projects	The proposed project will reduce over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the regional goal of attaining federal clean air standards.
2	Gulf Coast Transit District	18932 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932	FTA 5339	\$ 950,000	190,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
3	Gulf Coast Transit District	18952 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	FTA 5339	\$ 100,000	20,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
4	Gulf Coast Transit District	18953 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	FTA 5339	\$ 750,000	150,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
5	Gulf Coast Transit District	18954 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	FTA 5339	\$ 100,000	20,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
6	Gulf Coast Transit District	19140 NA	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	FTA 5310	\$ 250,000	50,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
7	Gulf Coast Transit District	19144 NA	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	FTA 5307	\$ 1,400,000	280,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.

January 2025 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
8	Gulf Coast Transit District	19145 NA	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	FTA 5307	\$ 400,000	80,000	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
9	Gulf Coast Transit District	19146 NA	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	FTA 5307	\$ 200,000	40,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22
10	Gulf Coast Transit District	19147 NA	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147	FTA 5307	\$ 900,000	180,000	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
11	Gulf Coast Transit District	19152 NA	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152	FTA 5307	\$ 1,200,000	240,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
12	Gulf Coast Transit District	19153 NA	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027. MPOID 19153	FTA 5307	\$ 1,225,920	245,184	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
13	City of Conroe	19239 NA	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	FTA 5339	\$ 4,500,000	900,000	Support of Federal Transit Funding	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.

January 2025 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
14	Gulf Coast Transit District	19240 NA	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE	FTA 5307	\$ 99,792	19,958	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock.
15	Gulf Coast Transit District	19241 NA	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING	FTA 5307	\$ 8,321	4,161	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase
16	Gulf Coast Transit District	19242 NA	FY2023 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB	FTA 5310	\$ 287,968	\$ 143,984	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
17	Gulf Coast Transit District	19243 NA	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design	FTA 5339	\$ 212,317	\$ 42,463	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
18	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	19245 NA	RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310	FTA 5310	\$ 279,800	\$ 55,960	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for the residents of Harris County.
19	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	19246 NA	MOBILITY MANAGEMENT: FY 2023 5310	FTA 5310	\$ 430,425	\$ 86,085	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for the residents of Harris County.
20	Gulf Coast Transit District	19247 NA	FY2020 5310 HOUSTON URBANIZED AREA - PEARLAND CURB TO CURB: MPO ID 19247	FTA 5310	\$ 57,600	11,520	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
					\$ 42,545,143	8,597,915		

**H-GAC 2025-2028 TIP and 2045 RTP
January 2025 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			
					STIP?	Funding (M)		Scope
						Fed/State	Local	
1	15243 0912-00-639	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES	T	Yes			✓
2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	✓ + \$17.2	+ \$6.9	
3	18932 NA	GULF COAST TRANSIT DISTR... (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932	T	Yes			✓
4	18952 NA	GULF COAST TRANSIT DISTR... (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	T	Yes			✓
5	18953 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	T	Yes			✓
6	18954 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	T	Yes			✓
7	19140 NA	GULF COAST TRANSIT DISTR... (MUL)	CITY OF PEARLAND (VA, VA) FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	T	Yes			✓
8	19144 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	Yes	✓ + \$1.4		✓
9	19145 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	T	Yes	✓ + \$0.2		✓
10	19146 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	T	Yes	✓ (\$0.8)		✓

**H-GAC 2025-2028 TIP and 2045 RTP
January 2025 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			
					STIP?	Funding (M)		Scope
						Fed/State	Local	
11	19147 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147	T	Yes	✓ + \$0.8		✓
12	19152 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152	T	Yes	✓ (\$0.9)		✓
13	19153 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027. MPOID 19153	T	Yes	✓ + \$0.9		✓
14	19239 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	T	Yes	✓ Add to TIP.		✓ Add to TIP.
15	19240 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE	T	Yes	✓ Add to TIP.		✓ Add to TIP.
16	19241 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING	T	Yes	✓ Add to TIP.		✓ Add to TIP.
17	19242 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2023 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB	T	Yes	✓ Add to TIP.		✓ Add to TIP.
18	19243 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design	T	Yes	✓ Add to TIP.		✓ Add to TIP.
19	19245 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310	T	Yes	✓ Add to TIP.		✓ Add to TIP.

**H-GAC 2025-2028 TIP and 2045 RTP
January 2025 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
20	19246 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) MOBILITY MANAGEMENT: FY 2023 5310	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
21	19247 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2020 5310 HOUSTON URBANIZED AREA - PEARLAND CURB TO CURB: MPO ID 19247	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
22	19365 NA	PORT OF HOUSTON AUTHORIT... (HAR)	PORT OF HOUSTON (VA, VA) Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	O	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.

15-Jan-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ I5243 / 0912-00-639 STIP Revision Date: 0912-00-639 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-639	VA	Transfer	HOUSTON	METRO	\$29,193,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5
LIMITS FROM: VA VOC: 12.80 kg/day
LIMITS TO: VA NOx: 0.03 kg/day
TIP DESCRIPTION : PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES

Project History : Amendment# JAN-2025: 2025-01-24: Change from purchase of 32 electric buses and recharging stations to purchase of 32 40-foot CNG fueled buses.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,193,000	CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Right Of Way:	\$0							
Construction:	\$29,193,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$29,193,000							
			TDCs: 5,838,600					

OLD VERSION

MPOID / CSJ I5243 / 0912-00-639 STIP Revision Date: 0912-00-639 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-639	VA	Transfer	HOUSTON	METRO	\$29,193,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5
LIMITS FROM: VA VOC: 0.38 kg/day
LIMITS TO: VA NOx: 2.80 kg/day
TIP DESCRIPTION : REPLACE 20 40' HEAVY DUTY DIESEL BUSES OR DIESEL/ELECTRIC HYBRIDS WITH 20 ALL ELECTRIC BUSES; PURCHASE 10 ALL ELECTRIC CUTAWAY BUSES; PURCHASE NECESSARY RECHARGING STATIONS

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval.

Remarks: CMAQ funds for Electric Bus Purchase matched with 5,838,600 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,193,000	CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Right Of Way:	\$0							
Construction:	\$29,193,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$29,193,000							
			TDCs: 5,838,600					

PROPOSED VERSION

MPOID / CSJ **17101 / 0912-37-231** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$221,150,178
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment# JAN-2025: 2025-01-24 Increase federal and local construction and ROW funding (\$171,189,965 + \$49,960,214 = \$221,150,178) at the sponsor's request to cover increased cost estimates due to inflation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,273,700	\$221,150,178	STBG	\$161,639,667	\$0	\$40,409,917	\$0	\$202,049,584
Right Of Way:	\$37,110,716		STBG	\$9,550,297	\$0	\$2,387,574	\$0	\$11,937,871
Construction:	\$148,442,863		LOCAL CONT	\$0	\$0		\$7,162,723	\$7,162,723
Construction Engineering:	\$5,937,715							
Contingencies:	\$14,844,286							
Indirects:	\$7,540,897							
Bond Financing:	\$0							
Total Project Cost	\$221,150,178		Funding by share:	\$171,189,964	\$0	\$42,797,491	\$7,162,723	\$221,150,178
			TDC:	0				

OLD VERSION

MPOID / CSJ **17101 / 0912-37-231** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$192,428,175
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # OCT-2024C- 2024-10-25 Delay from FY 2026 to FY 2029 based on October 2024 project tracking comment (Public Hearing held April 2024, more parcels than anticipated per 30% design).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,329,024	\$192,428,175	STBG	\$150,467,483	\$0	\$35,010,578	\$0	\$185,478,061
Right Of Way:	\$32,290,941		STBG	\$3,475,057	\$0	\$868,764	\$0	\$4,343,821
Construction:	\$129,163,764		LOCAL CONT	\$0	\$0		\$2,606,293	\$2,606,293
Construction Engineering:	\$5,166,551							
Contingencies:	\$12,916,376							
Indirects:	\$6,561,519							
Bond Financing:	\$0							
Total Project Cost	\$192,428,175		Funding by share:	\$153,942,540	\$0	\$35,879,342	\$2,606,293	\$192,428,175
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **I8932 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	PEARLAND	GULF COAST TRANSIT DISTRICT	\$950,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID I8932						

Project History : Amendment# JAN-2025: 2025-01-24 Update the project description per the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$950,000	BBF	\$950,000	\$0	\$0	\$0	\$950,000
Right Of Way:	\$0							
Construction:	\$950,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$950,000							
			Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000
			TDC:	I90,000				

OLD VERSION

MPOID / CSJ **I8932 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$950,000
STREET:	GALVESTON COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	NEW VEHICLE PURCHASES: FY 2022 5339						

Project History : Amendment # JUL-2023- 2023-07-28 Split out Planning (MPO ID I8952) and program in FY 2023. Rescope as 'New Vehicle Purchases' in Galveston County with \$950K/I90K TDCs.***

Remarks: I90,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$950,000	BBF	\$950,000	\$0	\$0	\$0	\$950,000
Right Of Way:	\$0							
Construction:	\$950,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$950,000							
			Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000
			TDC:	I90,000				

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PROPOSED VERSION

MPOID / CSJ **I8952 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID I8952						

Project History : Amendment# JAN-2025: 2025-01-24: Update the project description per the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							
			Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC:	20,000				

OLD VERSION

MPOID / CSJ **I8952 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET:	GALVESTON COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339						

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from I8932 for planning expenses in Galveston County in FY 2023.***

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							
			Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC:	20,000				

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PROPOSED VERSION

MPOID / CSJ **I8953 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$750,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID I8953						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	BBF	\$750,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$0							
Construction:	\$750,000							
Construction Engineering:	\$0							
Contingencies:	\$75,000							
Indirects:	\$38,100							
Bond Financing:	\$0							
Total Project Cost	\$863,100							
			TDC:	150,000				

OLD VERSION

MPOID / CSJ **I8953 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$750,000
STREET:	BRAZORIA COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339						

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$750K/170K TDCs from I8932 for capital expenses in Brazoria County in FY 2023.***

Remarks: 170,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	BBF	\$750,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$0							
Construction:	\$750,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$750,000							
			TDC:	170,000				

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PROPOSED VERSION

MPOID / CSJ **I8954 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID I8954						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

OLD VERSION

MPOID / CSJ **I8954 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET:	BRAZORIA COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339						

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from I8932 for planning expenses in Brazoria County in FY 2023.***

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

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PROPOSED VERSION

MPOID / CSJ 19140 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$250,000
STREET:	CITY OF PEARLAND					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland 'Curb to Curb' MPOID 19140						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.*****Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$250,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$250,000	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$250,000							
			TDC: 50,000					

OLD VERSION

MPOID / CSJ 19140 / STIP Revision Date: FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$250,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY 2022 FTA SECTION 5310 FUNDS FOR OPERATING AND CAPITAL EXPENDITURES DISTRICT-WIDE						

Project History : Amendment # JUN-2024- 2024-06-28 Program unused Formula 5307, 5310 and 5339 funds apportioned to the Lake Jackson-Angleton and Texas City UZAs in FY 2024.*****Remarks:** 50,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$250,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$250,000	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$250,000							
			TDC: 50,000					

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PROPOSED VERSION

MPOID / CSJ 19144 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144						

Project History : Amendment# JAN-2025: 2025-01-24: Update the project description and funding per the sponsor's request.
Amendment# SEP-2024: 2024-09-27; Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,400,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,400,000	URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,400,000		Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
			TDC: 280,000					

OLD VERSION

MPOID / CSJ 19144 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ 19145 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	None	GULF COAST TRANSIT DISTRICT	\$400,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance for bus and bus facilities in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$400,000	URBAN	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0							
Construction:	\$400,000		Funding by share:	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$400,000							
			TDC:	80,000				

OLD VERSION

MPOID / CSJ 19145 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$234,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2021 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$234,000	URBAN	\$234,000	\$0	\$0	\$0	\$234,000
Right Of Way:	\$0							
Construction:	\$234,000		Funding by share:	\$234,000	\$0	\$0	\$0	\$234,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$234,000							
			TDC:	0				

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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ 19146 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$200,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							
			TDC: 40,000					

OLD VERSION

MPOID / CSJ 19146 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$957,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2022 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$957,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$957,000	URBAN	\$957,000	\$0	\$0	\$0	\$957,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$957,000							
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ 19147 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$900,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance for bus and bus facilities in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$900,000	URBAN	\$900,000	\$0	\$0	\$0	\$900,000
Construction:	\$900,000		Funding by share:	\$900,000	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$900,000							
			TDC:	180,000				

OLD VERSION

MPOID / CSJ 19147 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$143,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2022 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$143,000	URBAN	\$143,000	\$0	\$0	\$0	\$143,000
Construction:	\$143,000		Funding by share:	\$143,000	\$0	\$0	\$0	\$143,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$143,000							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **19152 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,200,000
STREET:	BRAZORIA COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,200,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$1,200,000	URBAN	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,200,000		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
			TDC: 240,000					

OLD VERSION

MPOID / CSJ **19152 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$2,110,550
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2023 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,110,550		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$2,110,550	URBAN	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,110,550		Funding by share:	\$2,110,550	\$0	\$0	\$0	\$2,110,550
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		19153 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$1,225,920
STREET:	GALVESTON COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027. MPOID 19153						
Project History :	Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,225,920	URBAN	\$1,225,920	\$0	\$0	\$0	\$1,225,920
Right Of Way:	\$0							
Construction:	\$1,225,920							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,225,920		Funding by share:	\$1,225,920	\$0	\$0	\$0	\$1,225,920
TDC: 245,184								

OLD VERSION

MPOID / CSJ		19153 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$315,370
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT						
Project History :	Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson- Angleton and Texas City with TDCs as local match in FY 2025.***						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$315,370	URBAN	\$315,370	\$0	\$0	\$0	\$315,370
Right Of Way:	\$0							
Construction:	\$315,370							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$315,370		Funding by share:	\$315,370	\$0	\$0	\$0	\$315,370
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ **19239 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE			

Project History : Amendment # JAN-2025- 2025-01-24 Program the City of Conroe's \$4.5M FTA Section 5339 Low or No Emission Grant Program award in FY 2025 with 900,000 TDCs in lieu of matching funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,500,000	BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Right Of Way:	\$0							
Construction:	\$4,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
			TDC: 900,000					

OLD VERSION

MPOID / CSJ **19239 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19240 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	None	GULF COAST TRANSIT DISTRICT	\$99,792
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE FOR BUS AND BUS FACILITIES						

Project History : Amendment# JAN-2025: 2025-01-24: Program FY 2020 FTA Section 5307 apportionment for preventative maintenance.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$99,792	URBAN	\$99,792	\$0	\$0	\$0	\$99,792
Construction:	\$99,792							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$99,792		Funding by share:	\$99,792	\$0	\$0	\$0	\$99,792
			TDC: 19,958					

OLD VERSION

MPOID / CSJ		19240 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19241 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	None	GULF COAST TRANSIT DISTRICT	\$8,321
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING						

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2020 apportionment of FTA Section 5307 in the Houston Urbanized Area.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$8,321		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$8,321	URBAN	\$8,321	\$0	\$0	\$0	\$8,321
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,321		Funding by share:	\$8,321	\$0	\$0	\$0	\$8,321
			TDC: 4,161					

OLD VERSION

MPOID / CSJ		19241 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **I9242 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$287,968
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND 'CURB TO CURB'						

Project History : Amendment# JAN-2025- 2025-01-24 Program FY 2023 apportionment of FTA Section 5310 in the Houston Urbanized Area.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$287,968	\$287,968	ELDERLY	\$287,968	\$0	\$0	\$0	\$287,968
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$287,968		Funding by share:	\$287,968	\$0	\$0	\$0	\$287,968
			TDC:	143,984				

OLD VERSION

MPOID / CSJ **I9242 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		I9243 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	None	GULF COAST TRANSIT DISTRICT	\$212,317
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design						

Project History : Amendment# JAN-2025: 2025-01-24: Program FY 2023 apportionment of FTA Section 5339 in the Houston Urbanized Area.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$212,317	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0				Local	
Construction:	\$212,317		BBF	\$212,317	\$0	\$0
Construction Engineering:	\$0				Local Contribution	\$0
Contingencies:	\$0					\$212,317
Indirects:	\$0		Funding by share:	\$212,317	\$0	\$0
Bond Financing:	\$0					\$212,317
Total Project Cost	\$212,317					
TDC: 42,463						

OLD VERSION

MPOID / CSJ		I9243 /		STIP Revision Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:		Cost of Approved Phases:	Funding Category	Federal	State	Funding By Category
Right Of Way:					Local	
Construction:				\$0	\$0	\$0
Construction Engineering:						\$0
Contingencies:						
Indirects:			Funding by share:	\$0	\$0	\$0
Bond Financing:						
Total Project Cost						
TDC:						

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PROPOSED VERSION

MPOID / CSJ		19245 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$279,800
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310						

Project History : Amendment# JAN-2025: 2025-01-24: Program FY 2023 apportionment of FTA Section 5310 funds in FY 2025 with 55,960 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$279,800		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$279,800	ELDERLY	\$279,800	\$0	\$0	\$0	\$279,800
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$279,800		Funding by share:	\$279,800	\$0	\$0	\$0	\$279,800
TDC: 55,960								

OLD VERSION

MPOID / CSJ		I 9245 /		STIP Revision Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
TDC:								

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PROPOSED VERSION

MPOID / CSJ **I 9246 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$430,425
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MOBILITY MANAGEMENT: FY 2023 5310						

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2023 apportionment of FTA Section 5310 funds in FY 2025 with 86,085 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$430,425		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$430,425	ELDERLY	\$430,425	\$0	\$0	\$0	\$430,425
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$430,425		Funding by share:	\$430,425	\$0	\$0	\$0	\$430,425
TDC: 86,085								

OLD VERSION

MPOID / CSJ **I 9246 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
TDC:								

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PROPOSED VERSION

MPOID / CSJ **19247 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$57,600
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2020 5310 HOUSTON URBANIZED AREA - PEARLAND 'CURB TO CURB': MPO ID 19247						

Project History : Amendment# JAN-2025: 2025-01-24: Program FY2020 apportionment of FTA Section 5310 in the Houston Urbanized Area with TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$57,600		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$57,600	ELDERLY	\$57,600	\$0	\$0	\$0	\$57,600
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$57,600		Funding by share:	\$57,600	\$0	\$0	\$0	\$57,600
			TDC: 11,520					

OLD VERSION

MPOID / CSJ **19247 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ		19365 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOUSTON					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station						
Project History :	Amendment# JAN-2025: 2025-01-24: Program Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23 in FY 2025 with Cat-10 funding.						
Remarks:	CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$31,382,481	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction:	\$31,382,481							
Construction Engineering:	\$0		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$31,382,481							
			TDC:	0				

OLD VERSION

MPOID / CSJ		19365 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:			Funding by share:	\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			TDC:					

2025-2028 TIP and 2045 RTP

January 2025 TPC Amendment

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
19365	PORT OF HOUSTON AUTHORITY	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	O	Yes	\$ +25.1	\$ +6.3	Add to TIP	FY2025

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ		19365 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOUSTON					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station						
Project History :	Amendment# JAN-2025: 2025-01-24: Program Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23 in FY 2025 with Cat-10 funding.						
Remarks:	CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$31,382,481	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction:	\$31,382,481							
Construction Engineering:	\$0		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$31,382,481							
			TDC:	0				

OLD VERSION

MPOID / CSJ		19365 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:			Funding by share:	\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			TDC:					



CITY OF CONROE

Engineering

Est. 1904

October 29, 2024

Ms. Allie Isbell
Assistant Director of Transportation
Houston-Galveston Area Council

RE: Correction to Old Conroe Road Costs (CSJ: 0912-37-231)

Dear Ms. Isbell:

This letter seeks to correct an error inadvertently made by H-GAC during programing for the 2025 Transportation Improvement Plan (TIP) Update.

It appears that when the funds for the City of Conroe's Old Conroe Road Widening & Extension Project (CSJ 0912-37-231) were programmed as part of the 2025 TIP update, H-GAC took the construction cost line item of \$192,428,175 and treated this as the total project cost, inclusive of the existing right-of-way (ROW) cost, making adjustments to both construction and ROW line items accordingly. This was not what the City had intended with the cost increase that was requested.

The purpose of the cost increase that was submitted in February of 2024 was to increase the total construction phase cost at an 80/20 match, based upon the H-GAC Cost Increase Policy. The City would like to correct the TIP listing as originally intended and to update the funding amounts for this project to be consistent with a FY28 letting date to include an 80/20 construction cost (inclusive of construction management and materials testing) and a 50/50 right-of-way cost.

Both the TIP and Statewide Transportation Improvement Program (STIP) should now demonstrate the following:

	Federal	Local	Total
Construction	\$ 161,639,667	\$ 40,409,917	\$ 202,049,584
ROW	\$ 9,550,297	\$ 9,550,297	\$ 19,100,594
Totals	\$ 171,189,964	\$ 49,960,214	\$ 221,150,178

Sincerely,

Greg Hall,
Assistant Director Public Works
City of Conroe

cc: Norman McGuire, Asst. City Administrator | Director of Public Works, City of Conroe
Howard Wood, Councilmember, City of Conroe



Transportation

CITY OF CONROE

Est. 1904

October 30, 2024

Ms. Jamila Owens
Assistant Director
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: City of Conroe FY 2023 5339(c) Low or No Emission Grant Program TIP Addition Request

Dear Ms. Owens:

The City of Conroe (City) respectfully requests H-GAC's consideration in granting an addition to the FY2025-2028 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On June 26, 2023, the City of Conroe was awarded \$4.5 million. The City was awarded the Low or No Emission Grant Program and the Grants for Buses and Bus Facilities 5339(c), FTA-2023-002-TPM-LWNO, grant award.

<https://www.transit.dot.gov/funding/grants/fy23-fta-bus-and-low-and-no-emission-grant-awards>

The funding will be used to purchase four expansion fleet CNG Commuter Service buses for the Conroe to Houston Commuter Service. The City is currently under contract with a third-party commuter service vendor. The benefit of the grant award to the City of Conroe will be the reduction of operational costs while reducing environmental impact of the commuter service. This project will also allow the City to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area. The City will submit an application for TDCs in to assist with the 20% local share in FY25.

FY2020 FTA 5339(b) Award Information

<u>Project Type</u>	<u>Fiscal Year</u>	<u>Brief Project Description</u>	<u>Federal</u>	<u>TDCs</u>	<u>Total</u>
Capital	FY 2025	5339c Lo-No Emissions Procurement of 4 each Fleet Expansion CNG Commuter Buses for Conroe	\$4,500,000	900,000	\$4,500,000

If you have any questions concerning this request, please contact Ms. Shawn Davis at (936) 522-3534 or shdavis@cityofconroe.org.

Respectfully,


Shawn Davis
City of Conroe
Asst. Director of Transportation/Parks and Recreation

CC: Jim Dickinson, H-GAC

Mission Statement

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Interim President & CEO

Thomas Jasien



October 24, 2024

Ms. Jamila Owens
Assistant Director Transportation Planning
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Requested Amendment to MPO ID 15243 Purchase of 20 40-Foot Electric Buses and 10 Smaller "Cutaway" Electric Buses Plus Necessary Recharging Equipment

METRO requests consideration for an amendment to the 2025-2028 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan Update to modify the scope of MPO ID 15243 to replace the purchase of electric buses with the purchase of 32, 40-foot Compressed Natural Gas (CNG) buses.

METRO has successfully purchased and deployed twenty 40-foot battery electric buses under a separate federal grant award. However, delivery of these vehicles was significantly delayed, a subsequent recall of the buses due to battery issues further delayed deployment and METRO experienced a much higher cost for recharging infrastructure than originally estimated.

METRO believes electric bus manufacturing and battery technology will continue to advance, improving the reliability of future bus deliveries and performance. However, the advanced age of many METRO buses waiting for replacement requires both near term vehicle availability and proven technology.

Therefore, METRO requests rescoping of MPO ID 15243 to enable the purchase of 32 CNG fueled 40-foot buses which will result in significant reductions in both Nitrogen Oxides and Volatile Organic Compounds, the two primary precursors to Ground Level Ozone.

METRO has a long and successful history with CNG fueled buses and is expanding the capability of its bus operating facilities to fuel and service these vehicles. Please see the attached amendment details and the analysis of emissions reductions.

TIP Amendment Request

As Transportation Development Credits(TDCs) were previously award to this project. I appreciate your review and action on this request at your earliest convenience. For questions or additional information, please contact me or Bryan Carroll at 713-615-6423 or, via email, at bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark
Chief Strategy Officer

TIP Amendment Request

CC: Jamila Owens, H-GAC
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Ronisha Hodge, FTA
Albert Lyne, METRO
Jimmie Young, METRO
Clint Harbert, METRO
Rachael Die Montenegro, METRO
Frank Gunter, METRO
Jesus Guitierrez, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO

Attachment: Requested TIP / STIP Amendments

PROPOSED							
IMPOID / CSJ: 15243/0912-00-639						FY2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$29,193,000
STREET:		METRO SERVICE AREA			FUNDING CATEFORY:		CMAQ
LIMITS FROM:		VA			VOC:	12.8	Kg/day
LIMITS TO:		VA			NOx:	0.03	Kg/day
TIP DESCRIPTION:		Purchase of 32 CNG 40-Foot Buses					
Project History:							
Remarks:							
<u>Total Project Cost Information:</u>		<u>Cost of Approved Phases:</u>	Authorized Funding by Category/Share:				
Preliminary	\$0	\$29,193,000	Funding Category:	Federal	State	Local	Funding By Category
Engineering:			CMAQ	\$29,193,000	\$0	\$0	\$29,193,000
Right Of Way:	\$0						
Construction:	\$29,193,000						
Construction	\$0		Funding by Share	\$29,193,000	\$0	\$0	\$29,193,000
Engineering:							
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0		TDC:	5,838,600			
Total Project Cost:	\$29,193,000	\$29,193,000					



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October 31, 2024

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5339 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY20 and FY23 Formula 5307, 5310 and 5339 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,



Ted Ross
Acting Executive Director

Attachments: GCTD TIP Request Table 10/31/2024
FY20 5307 Formula Funds Split Letter GCTD (Houston UZA)
FY23 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA)
FY23 5339 Formula Grants Split Letter GCTD (Houston UZA)

Gulf Coast Transit District TIP Request

MPOID	Project	TIP Program Year	Federal Funds	Federal Amount	TDC's	Proposed Action
	FY2020 5307 Houston Urbanized Area Formula Funds - Preventative Maintenance	2025	5307	\$ 99,792	19,958	Add project to TIP
	FY2020 5307 Houston Urbanized Area Formula Funds - Operating	2025	5307	\$ 8,321	4,161	Add project to TIP
	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$ 287,968	143,984	Add project to TIP
	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants - Planning Engineering and Design	2025	5339	\$ 212,317	42,463	Add project to TIP

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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President & Chief Executive Officer

Thomas C. Lambert



March 24, 2022

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration
819 Taylor Street, Suite 8A36
Ft. Worth, Texas 76102

RE: **Approved FY 2020 Section 5307 Formula Funds**

Dear Ms. Lyssy:

On December 16, 2021, the METRO Board of Directors approved the allocation of the FY 2020 Section 5307 Houston Urbanized Area Formula Funds as follows:

Approved FY 2020		
Fort Bend County	4,744,746	5.6%
Harris County	4,668,000	5.5%
Gulf Coast Transit District	108,113	0.1%
Houston METRO	<u>75,400,936</u>	88.8%
Total	<u>\$84,921,795</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Sincerely,


Thomas C. Lambert
President & CEO

cc: Alan Clark, METRO
Arthur C. Smiley III, METRO
Albert Lyne, METRO
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District

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Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	472,821	8.6%
Harris County	710,225	12.9%
Gulf Coast Transit District	287,968	5.2%
Houston METRO	4,021,997	73.2%
Total	<u>\$5,493,011</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "T. Jasien", written over a horizontal line.

Thomas J. Jasien
Interim President & CEO

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5339 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Gulf Coast Transit District	212,317	2.3%
Houston METRO	<u>9,069,915</u>	97.7%
Total	<u>\$9,282,232</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "T. Jasien", with a stylized flourish at the end.

Thomas J. Jasien
Interim President & CEO



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December 4, 2024

Mr. Chuck Wemple, Executive Director
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5310 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Wemple:

Per the attached split letter, Gulf Coast Transit District respectfully requests the programming of FY20 Formula 5310 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the below table for detailed information:

MPOID	Project	TIP Program Year	Federal Funds	Federal Amount	TDC's	Proposed Action
	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$ 57,600	11,520	Add project to TIP

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,



Ted Ross
Acting Executive Director

Attachments: FY20 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA)

Mission Statement

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Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



March 24, 2022

Ms. Gail Lyssy
Administrator
Federal Transit Administration
819 Taylor Street, Suite 8A36
Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5310 Formula Funds

Dear Ms. Lyssy:

On March 24, 2022, the METRO Board of Directors approved the allocation of the FY 2020 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants as follows:

Approved FY 2020

Fort Bend County	1,860,088	52.4%
Harris County	470,000	13.2%
Gulf Coast Transit District	57,600	1.6%
Near Northwest Management District	379,519	10.7%
Houston METRO	1,159,645	22.0%
Total	<u>\$3,547,333</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Sincerely,


Thomas C. Lambert
President & CEO

cc: Alan Clark, METRO
Arthur C. Smiley III, METRO
Albert Lyne, METRO
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Eileen M. Egan, Near Northwest Management District

Metropolitan Transit Authority of Harris County, Texas
1900 Main • P.O. Box 61429 Houston, Texas 77208-1429 • 713-635-4000 • RideMETRO.org

Ken Fickes, CCTM
Transit Services Director

Office of Transit Services
8410 Lantern Point Drive
Houston, TX 77054
Tel (713) 578-2000
Fax (713) 437-4859

November 18, 2024

Jamila Owens and Allie Isbell
Interim-Directors of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: Request for Inclusion of New Section 5310 Formula Funds Project in FY 2025-2028 TIP and STIP

Dear Ms. Owens and Ms. Isbell,

I am writing to request the inclusion of a new 5310 Formula Funds Project into the FY 2025-2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). The relevant project details are provided in the attached articles for your review.

We would appreciate it if you could process this request at your earliest convenience. Should you require any further information or have any questions, please contact Thien Cao at 832-927-4853 or via email at thien.cao@harriscountytexas.gov.

Thank you for your attention to this matter.

Sincerely,



Vernon Chambers
Assistant Director, Harris County Transit

cc: Vishu Lingala, H-GAC
Karen Owens, H-GAC
Jim Dickinson, H-GAC
Ken Fickes, Harris County
David Jones, Harris County
Thien Cao, Harris County
Christopher Russell, Harris County

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Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



April 25, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds (Revised)

Dear Ms. Lyssy:

Per March 5, 2024 letter, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area on February 29, 2024. The table below is revised to identify all organizations and respective allocations:

<u>Recipient</u>	<u>Amount</u>	<u>Percent</u>
Montrose Redevelopment Authority	\$200,000	3.6%
Gulf Coast Transit District	\$287,968	5.2%
Memorial Heights Redevelopment Authority	\$421,350	7.7%
Fort Bend County	\$472,821	8.6%
East End District	\$678,105	12.3%
Harris County	\$710,225	12.9%
METRO	\$2,522,542	45.9%
East Downtown Redevelopment Authority (sub to METRO)	\$200,000	3.6%
<u>Total</u>	<u>\$5,493,011</u>	<u>100%</u>

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas J. Jasien".

Thomas J. Jasien
Interim President & CEO

cc:

David Bartels, FTA

Laura Wallace, FTA

George Fotinos, METRO

Alan Clark, METRO

Albert Lyne, METRO

Phil Brenner, METRO

Clint Harbert, METRO

Frank Gunter, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Craig Raborn, H-GAC

Veronica Chapa Gorczynski, East End District

Joe Webb, Montrose Redevelopment Authority

Sherry Weesner, Memorial Heights Redevelopment Authority

FY 2023				
Project Name	Project Type	Federal Sec. 5310 (Total)	TDC	Total Project Cost
RIDES Program (Purchase of Service)	Capital	\$279,800	55,960	\$279,800
Mobility Management	Capital	\$430,425	86,085	\$430,425
TOTAL FY2023		\$710,225	142,045	\$710,225

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Purchase of Service: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$279,800

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$279,800

TDC's: 55,960

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Mobility Management: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$430,425

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$430,425

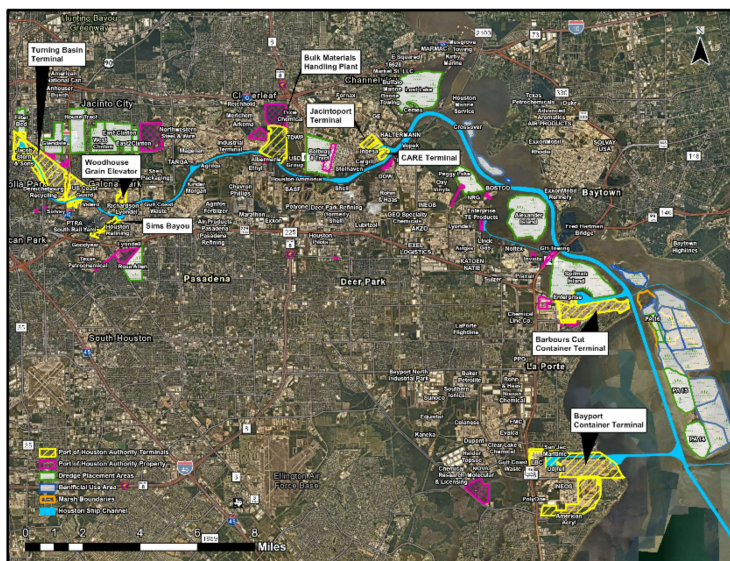
TDC's: 86,085

Executive Summary

RE: Federal Highway Administration (FHWA) Funding Opportunity Reduction of Truck Emissions at Port Facilities; Opportunity Number 693JJ323NF00005

Demonstration project for the Catalyzing Lower Emissions with Alliances and New Systems in Trucking And Community Sustainability, CLEANSTACS, to support economic development, good jobs, the environment, and benefits for our local communities

The total estimated cost of this project is \$31,381,581 with the request for 80 percent federal support of \$25,105,985 and a 20 percent local share of the total, equaling \$6,276,496.



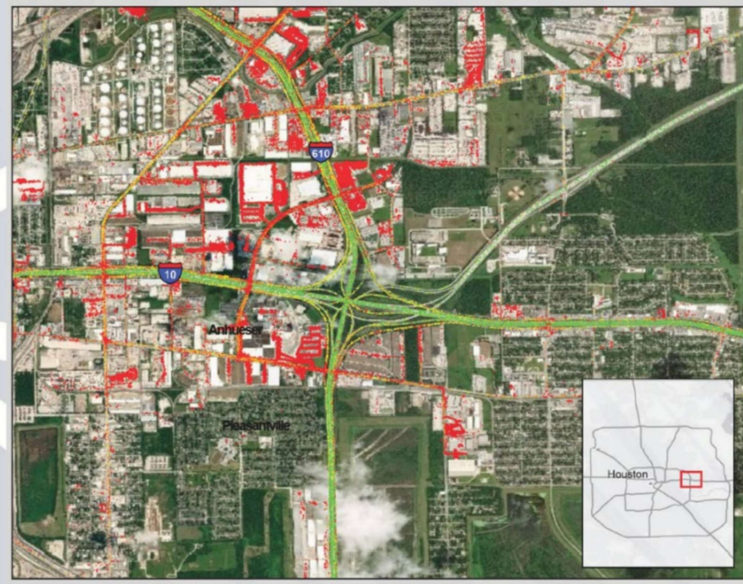
Port Houston serves as a strategic leader for the region, responsible for ensuring the free flow of seaborne cargo in the Houston Ship Channel. In addition, to the nearly two hundred private maritime terminals along this 52-mile channel, Port Houston owns and operates eight public terminals. Collectively the port area generates nearly 3.4 million jobs and \$906 billion in total economic value to the nation. Driven by population growth, economic development, and increasing trade volumes, freight tonnage in the greater Houston area is expected to grow by 60% from 2015 to 2040¹,

presenting compounding challenges, including: decreasing roadway efficiencies, increasing truck traffic, and tons of greenhouse gas and criteria pollutant emissions. Over the past seven years Port Houston's eight public terminals have grown by an average annual growth rate exceeding 10%. This equates to 4 million twenty-ton equivalents units (TEU's) of cargo moving on nearly 10,000 truck visits per day and amounts to around 3 million trips per year and generates 2 billion ton-miles, or about 360,000 tons of CO₂e per year, plus the criteria pollutants which contribute to unhealthy levels of ground-level ozone. The port is part of the Houston-Galveston-Brazoria (HGB) Nonattainment Area which fails to meet the national air quality standards for ground-level ozone, known to cause throat irritation, breathing difficulties, coughing, chest pain, and can be fatal.

As part of Port Houston's strategic goals, in April 2022 the Port Houston Board of Commissioners committed to achieving carbon neutrality by 2050. As its roadmap to meet this goal, the Port launched a Sustainability Action Plan with a key measure being emission reductions from trucks at and near the Port's facilities. The heavy-duty Class-8 trucks that serve as a land bridge moving cargo to and from port terminals and warehouses are called drayage trucks. Emissions from these trucks are large and growing. Addressing the challenge is complex because: 1.) the majority of drayage trucks are owner-operators and are not under the direct control of the Port, the terminals,

¹ Houston-Galveston Area Council (HGAC)

or the shippers who use the terminals, 2.) truck routes are not prescribed and impact economically disadvantaged communities, (see map below of Daily Truck Traffic driving in Houston's Pleasantville neighborhood²), and 3.) new technologies are expensive, lack fueling/charging stations, and are unproven for heavy-duty Class 8 trucks. To address these problems, Port Houston



is initiating a truck program, aptly called *CLEANSTACS*, for: Catalyzing Lower Emissions with Alliances and New Systems in Trucking And Community Sustainability.

The U.S. Department of Transportation, and Federal Highway Administration, have issued a Reduction of Truck Emissions at Port Facilities Grant Program (RETPF). This new discretionary grant program is aimed at funding projects that reduce port-related emissions from idling trucks.

The Port is proposing a RETPF grant to demonstrate and kick-start Port Houston's *CLEANSTACS* program to reduce emissions with both strategic and immediate impacts. This demonstration project is a four-part program to:

1. Introduce Zero-Emissions Port Drayage Trucks and Infrastructure, by demonstrating thirty (30) Zero-Emission Vehicle (ZEV) Class-8 drayage trucks. This will be a market-driven acquisition program, for battery electric (BE) trucks and hydrogen fuel-cell electric (HFC) Class-8 trucks. This proposal includes fifteen (15) portable electric chargers for the BE trucks and one (1) portable hydrogen fueling station for the HFC trucks. This project will also prepare preliminary site selection, including 100% design and environmental analyses for construction of a public electric charging station and a hydrogen fueling station. All aspects will be through an open call for projects to trucking companies and owner operators within the HGB Non-Attainment Area, plus ZE technology manufacturers, charging and fueling providers for fair allocation of funding.

2. Reduce Emissions from Existing Fleet, through the purchase of thirty (30) auxiliary power unit (APUs). In addition will conduct a traffic assessment in preparation for the traffic impacts resulting from TxDOT's reconstruction project to raise the ship channel bridge on Interstate 610 scheduled to begin 2027. This will maximize route efficiencies from the I-610 expansion, avoid the historically disadvantaged communities, and address Gate 8 traffic configuration at Clinton Drive. This assessment will reduce emissions from idling, specifically for entry and exit from the Port's Turning Basin Terminal, while complementing a planned comprehensive traffic analysis.

3. Implement Community Benefits Plan. will engage the historically disadvantaged communities across from the Port's Turning Basin Terminal in the traffic assessment and administer an outreach program to drivers and other stakeholders to stop cut-throughs through the

² American Truck Research Institute

neighborhoods, and educate drivers to reduce idling emissions. In addition, a workforce training program will be established to support the maintenance and repair of ZE (BE and HFC) trucks by partnering with a local community college to create and provide three mechanic training courses to continue for years after the end of this demonstration project.

4. Demonstrate Viability and Scalability by Measuring and Reporting Results. Will track and quantify the results from each of these efforts, adding to the knowledge base of ZEVs, BE and HFC, for Class-8 heavy-duty engines. The data from this project will be instrumental in demonstrating the viability of ZEVs, the distinguishing features of BEVs and HFCVs, and for the mass of heavy-duty engines operating at the Port as well as within the greater region. Given the large inventory of heavy-duty engines for on and off-road mobile sources utilized in the maritime and industrial sectors this demonstration will aid in the regional and national transition to ZEVs and ultimately support the transformation of the entire fleet. Measuring impacts will demonstrate the ability to scale up such interventions and technologies. Keeping metrics of the emission reductions, jobs development, and community benefits, will help replicate efforts for disadvantaged neighborhoods elsewhere.

Port Houston's demonstration proposal builds on the momentum already created through the Port's engagement with trucking operators, community and environmental organizations, local agencies, industry solutions, and technology providers. While this program provides stand-alone benefits, it is synergistic with other programs at the Houston-Galveston Area Council, Texas Commission on Environmental Quality, and Texas Department of Transportation for truck replacement, freight mobility, and other like efforts. This project is proposed to begin in March 2024 and complete in March 2029.

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Alan Clark	713-615-6340	alan.clark@ridemetro.org

Project Information

MPOID	Sponsor Name
15243	Metropolitan Transit Authority of Harris County
TIP Project Description	
Purchase 32 40ft CNG buses replacing 32 diesel hybrid buses.	
Federal Cost	TDC Request
\$29,193,000	5,838,600
Is this project currently in the TIP?	TIP Year
Yes	2025

Priority Use of TDCs

TDC Priority

Reduction of on-road vehicle emissions.

Please explain how the use of TDCs will help meet the priority established for this project.

The proposed project will reduce over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the regional goal of attaining federal clean air standards.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

These TDCs were previously programmed for the purchase of 20 forty foot and 10 cutaway electric buses which this project will replace. The use of TDCs will not reduce METRO's planned expenditure for its operations, maintenance and expansion of METRO services and facilities.

Date Submitted

11/26/2024

H-GAC Transportation Development Credits Application

Application ID	25215
Submitted By	Seira Greckel
Email Address	sagreckel@cityofconroe.org
Phone Number	936-522-3535
Sponsor Name	City of Conroe
MPO ID	19239
TIP Project Description	<p>The City of Conroe is currently under contract with a third-party commuter service vendor operating a commuter service to downtown Houston and the Houston Medical Center. The commuter service consists of two morning in-bound routes to Houston and two afternoon out-bound routes to Conroe. The City of Conroe would like to purchase four CNG commuter buses to expand the transit agency fleet. The expansion vehicles would and reduce the environmental impact of the service and reduce the monthly operational costs of the service. The fleet expansion would reduce the monthly vehicle costs of the commuter service allowing for an additional commuter trip into downtown Houston and the Houston Medical Center and returning to Conroe. The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however; local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.</p>
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	<p>The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.</p>
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	<p>The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.</p>
Federal Cost	4500000
TDC Request	900000
Please explain the reason for the change in the TDC Request amount.	<p>The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles.</p>
Date Submitted	11/20/24

H-GAC Transportation Development Credits Application

Application ID	25218
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19240
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Preventative Maintenance
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	99792
TDC Request	19958
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25219
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19241
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Operating
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	8321
TDC Request	4161
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25221
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19242
TIP Project Description	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants – Pearland Curb to Curb.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	287968
TDC Request	143984
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25220
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19243
TIP Project Description	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants – Planning Engineering and Design
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	212317
TDC Request	42463
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25216
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytexas.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19245
TIP Project Description	Purchase of Service : FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Harris County RIDES Program.
Federal Cost	279800
TDC Request	55960
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% in TDCs
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25217
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19246
TIP Project Description	Mobility Management: FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match for Harris County RIDES Program.
Federal Cost	430425
TDC Request	86085
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% TDCs
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25227
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18932
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Rice Facility in Brazoria County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	950000
TDC Request	190000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25228
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18952
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25229
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18953
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	750000
TDC Request	150000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25230
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18954
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25231
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19140
TIP Project Description	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	250000
TDC Request	50000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25224
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1400000
TDC Request	280000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25223
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19145
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	400000
TDC Request	80000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25226
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	200000
TDC Request	40000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25225
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19147
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	900000
TDC Request	180000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25232
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19152
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1200000
TDC Request	240000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25233
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19153
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1225920
TDC Request	245184
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25234
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19247
TIP Project Description	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	57600
TDC Request	11520
Date Submitted	12/5/24