

8A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Remove all Category-2 and Category-4 funding from TxDOT Houston District's IH 69 South reconstruction and widening project (MPO ID 155), add \$234M of state Category-12 'Clear Lanes' funds, and delay it to FY 2028 to match the Texas Transportation Commission approved FY 2026 TxDOT Unified Transportation Program (UTP).
- Remove all Category-2 and Category-4 funding from TxDOT Houston District's SH 35 frontage road construction project (MPO ID 210) and add \$50M of federal/state Category-12 'Strategic Priority' funds to match the FY 2026 UTP.
- Delay TxDOT Houston District's FM 523 reconstruction and widening project (MPO ID 512) to FY 2030 due to the District's 'Budget Leveling' process which reduced Category-11 funding in FY 2027.
- Remove all Category-2 funding from TxDOT Houston District's SH 332 widening project (MPO ID 525) and delay it from FY 2028 in the TIP to FY 2037 of the Regional Transportation Plan to match the FY 2026 UTP.
- Remove all Category-4 funding and adjust the amounts of Category-2 and Category-12 'Strategic Priority' funds of TxDOT Houston District's IH 10 West reconstruction and widening project (MPO ID 10334) to match the FY 2026 UTP.
- Add \$30M of federal/state Category-4 funding to TxDOT Houston District's IH 10 reconstruction project (MPO ID 19025) to match the FY 2026 UTP.

- Add \$23.2M of federal/state Category-4 funding to TxDOT Houston District's IH 10 realignment and reconstruction project (MPO ID 19026) to match the FY 2026 UTP.
- Program the North Central Texas Council of Government's construction and operation of the Texas Hydrogen and Electric Freight Truck Refueling Station in FY 2027 (MPO ID 19555) on IH-10 West in Brookshire, Texas with \$13.0M of federal Category-10 (Miscellaneous) and matching funds from Pilot Travel Centers, LLC.

ACTION REQUESTED

Information Only.

**2025-2028 TIP and 2045 RTP
October 2025 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			
					STIP?	Funding (M)		Scope
						Fed/State	Local	
1	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)	R	Yes	☒ + \$70.1		☒
2	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	☒ + \$5.1		☐
3	512 1003-01-061	TXDOT HOUSTON DISTRICT (BRA)	FM 523 (SH 332, S OF FM 1495) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN	R	Yes	☐		☒ FY 2027 to FY 2030
4	525 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	R	Yes	☒ (\$64.3)		☒ FY 2028 to FY 2037
5	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	No	☒ + \$13.0		☐
6	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	☒ + \$30.0		☐
7	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	☒ + \$23.2		☐
8	19555 NA	NCTCOG (WAL)	IH 10 W (KOOMEY RD, WALLER AVE) PHASE-2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 10 HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	O	Yes	☒ Add toTIP	☒ Add to TIP	☒ Add to FY 2027

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PROPOSED VERSION

MPOID / CSJ **I55 / 0027-13-201** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$904,361,474
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)						

Project History : Amendment# NOV-2025; 2025-11-21: Delay to FY 2028. Remove all CAT-2 and CAT-4; increase CAT-12 TCL to \$691,763,978 (Fed \$553,411,182; State \$138,352,796). Change CAT-5 split from 80/20 to 90/10, and update description to include new 2 lane westbound frontage road to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local Contribution	Funding By Category
Preliminary Engineering:	\$37,816,435	\$904,361,474	STRATEGIC	\$0	\$50,000,000	\$0	\$50,000,000
Right Of Way:	\$132,597,496		I2CL-CLRLANE	\$553,411,182	\$138,352,796	\$0	\$691,763,978
Construction:	\$771,763,978		ROW	\$0	\$132,597,496	\$0	\$132,597,496
Construction Engineering:	\$30,870,559		CMAQ	\$27,000,000	\$3,000,000	\$0	\$30,000,000
Contingencies:	\$77,176,398						
Indirects:	\$39,205,610						
Bond Financing:	\$0						
Total Project Cost	\$1,089,430,476		Funding by share:	\$580,411,182	\$323,950,292	\$0	\$904,361,474
			TDC:	0			

CURRENT VERSION

MPOID / CSJ **I55 / 0027-13-201** **STIP Revision Date:** **11/22/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

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Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Local Contribution
Preliminary Engineering:	\$34,380,360	\$834,237,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0
Right Of Way:	\$132,597,496		I2CL-CLRLANE	\$0	\$457,960,000	\$0	\$0
Construction:	\$701,640,000		ROW	\$0	\$132,597,496	\$0	\$0
Construction Engineering:	\$28,065,600		ST-WIDE	\$0	\$131,400,000	\$0	\$0
Contingencies:	\$70,164,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0
Indirects:	\$35,643,312		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0
Bond Financing:	\$0						
Total Project Cost	\$1,002,490,768		Funding by share:	\$49,824,000	\$784,413,496	\$0	\$0
			TDC:	0			

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PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,766,882
STREET:	SH 35					FUNDING CATEGORY:	9998,12
LIMITS FROM:	DIXIE DR					VOC: 0.02	kg/day
LIMITS TO:	LONG DR					NOx: 0.07	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment# NOV-2025: 2025-11-21: Remove all CAT-2 and CAT-4U and add CAT-12 STRAT \$49,936,882 (Fed \$39,949,506 and State \$9,987,376) to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,446,907	\$50,766,882	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Right Of Way:	\$830,000		STRATEGIC	\$39,949,506	\$9,987,376	\$0	\$0	\$49,936,882
Construction:	\$49,936,882							
Construction Engineering:	\$1,997,475							
Contingencies:	\$4,993,688							
Indirects:	\$2,536,794							
Bond Financing:	\$0							
Total Project Cost	\$62,741,746		Funding by share:	\$39,949,506	\$10,817,376	\$0	\$0	\$50,766,882
TDC: 0								

CURRENT VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** 11/22/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,197,414	\$45,675,188	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Right Of Way:	\$830,000		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Construction:	\$44,845,188		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Construction Engineering:	\$1,793,808							
Contingencies:	\$4,484,519							
Indirects:	\$2,278,136							
Bond Financing:	\$0							
Total Project Cost	\$56,429,064		Funding by share:	\$35,876,151	\$9,799,037	\$0	\$0	\$45,675,188
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ **512 / 1003-01-061** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						

Project History : Amendment # NOV-2025- 2025-11-21 Delay to FY 2030 due to District Budget Leveling, CAT-II PES (Energy Sector) budgets have been reduced.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$1,334,282	\$36,307,000	ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$32,256,000
Right Of Way:	\$4,051,000		ROW	\$0	\$4,051,000	\$0	\$4,051,000
Construction:	\$32,256,000						
Construction Engineering:	\$1,089,210						
Contingencies:	\$2,723,025						
Indirects:	\$1,383,297		Funding by share:	\$25,804,800	\$10,502,200	\$0	\$36,307,000
Bond Financing:	\$0						
Total Project Cost	\$42,836,814		TDC:	0			

CURRENT VERSION

MPOID / CSJ **512 / 1003-01-061** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						

Project History : Approved # JUN-2024- 06/28/2024 Program in FY 2027 with Cat-II-PES and SW ROW funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$1,334,282	\$36,307,000	ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$32,256,000
Right Of Way:	\$9,076,750		ROW	\$0	\$4,051,000	\$0	\$4,051,000
Construction:	\$27,230,250						
Construction Engineering:	\$1,089,210						
Contingencies:	\$2,723,025						
Indirects:	\$1,383,297		Funding by share:	\$25,804,800	\$10,502,200	\$0	\$36,307,000
Bond Financing:	\$0						
Total Project Cost	\$42,836,814		TDC:				

7-Oct-25

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION				PROJECT STATUS: RTP			
MPOID / CSJ		525 / 1524-01-047	STIP Revision Date:			FY 2037	

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 332	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:	SH 332					FUNDING CATEGORY:	
LIMITS FROM:	E OF FM 521					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)						

Project History : Amendment # NOV-2025- 2025-11-21 Completely defund (remove all CAT-2) and delay outside of STIP to FY 2037 to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:		Funding Category				
Right Of Way:		Federal	State	Local	Local Contribution	Funding By Category
Construction:		\$0	\$0	\$0	\$0	\$0
Construction Engineering:						
Contingencies:						
Indirects:						
Bond Financing:						
Total Project Cost		\$0	\$0	\$0	\$0	\$0
		TDC: 0				

CURRENT VERSION				PROJECT STATUS: TIP			
MPOID / CSJ		525 / 1524-01-047	STIP Revision Date: 08/15/2024			FY 2028	

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 332	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	\$64,300,000
STREET:	SH 332					FUNDING CATEGORY: 2	
LIMITS FROM:	E OF FM 521					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)						

Project History :

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$3,150,700	Funding Category				
Right Of Way:	\$0	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$64,300,000	METRO-TMA	\$51,440,000	\$12,860,000	\$0	\$0
Construction Engineering:	\$2,572,000					
Contingencies:	\$6,430,000					
Indirects:	\$3,266,440					
Bond Financing:	\$0					
Total Project Cost	\$79,719,140	Funding by share:	\$51,440,000	\$12,860,000	\$0	\$0
		TDC: 0				

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PROPOSED VERSION

MPOID / CSJ		I0334 / 0271-05-025		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$318,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC: 0.001	kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx: 0.055	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.						
Project History :	Amendment # NOV-2025- 2025-11-21 Update funding: CAT-2 \$36,533,584 (Fed \$29,226,867; State \$7,306,717), CAT-4U \$0 (Removed CAT 4U), and CAT-12 STRAT \$223,215,999 (Fed \$178,572,799; State \$44,643,200) and change the CAT-5 split from 80/20 to 90/10 to match the 2026 UTP.						
Remarks:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,675,957	\$318,804,986	STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$0	\$223,215,999
Right Of Way:	\$19,295,655		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction:	\$299,509,331		CMAQ	\$35,783,773	\$3,975,975	\$0	\$0	\$39,759,748
Construction Engineering:	\$11,980,373		METRO-TMA	\$29,226,867	\$7,306,717	\$0	\$0	\$36,533,584
Contingencies:	\$29,950,933							
Indirects:	\$15,215,074							
Bond Financing:	\$0							
Total Project Cost	\$390,627,324		Funding by share:	\$243,583,439	\$75,221,547	\$0	\$0	\$318,804,986
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		I0334 / 0271-05-025		STIP Revision Date: 05/02/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.						
Project History :	Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.						
Remarks:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,038,957	\$305,804,986	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Right Of Way:	\$19,295,655		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$286,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,460,373		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Contingencies:	\$28,650,933		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
Indirects:	\$14,554,674							
Bond Financing:	\$0							
Total Project Cost	\$374,509,924		Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						
Project History :	Amendment # NOV-2025- 2025-11-21 Update funding of CAT-4U to \$155,000,000 (Fed \$124,000,000; State \$31,000,000) to match 2026 UTP.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000						
Right Of Way:	\$46,000,000		ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Construction:	\$180,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction Engineering:	\$7,200,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
Total Project Cost	\$269,164,000		TDC:	0				

CURRENT VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date: 11/22/2024			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,350,000	\$196,000,000						
Right Of Way:	\$46,000,000		ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0	\$125,000,000
Construction:	\$150,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction Engineering:	\$6,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Contingencies:	\$15,000,000							
Indirects:	\$7,620,000							
Bond Financing:	\$0		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Total Project Cost	\$231,970,000		TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$273,199,057

STREET: IH 10 FUNDING CATEGORY: 2,12,4
 LIMITS FROM: W OF WHITE OAK BAYOU VOC: kg/day
 LIMITS TO: W OF MCKEE ST NOx: kg/day
 TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History : Amendment # NOV-2025- 2025-11-21 Add CAT-4 \$23,199,057 (Fed \$18,559,246: State \$4,639,811) to match the approved 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$13,386,754	\$273,199,057	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$200,000,000
Right Of Way:	\$0		I2CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$50,000,000
Construction:	\$273,199,057		ST-WIDE	\$18,559,246	\$4,639,811	\$0	\$23,199,057
Construction Engineering:	\$10,927,962						
Contingencies:	\$27,319,906						
Indirects:	\$13,878,512						
Bond Financing:	\$0						
Total Project Cost	\$338,712,191		Funding by share:	\$218,559,246	\$54,639,811	\$0	\$273,199,057
			TDC:	0			

CURRENT VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** 11/22/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000

STREET: IH 10 FUNDING CATEGORY: 2,12
 LIMITS FROM: W OF WHITE OAK BAYOU VOC: kg/day
 LIMITS TO: W OF MCKEE ST NOx: kg/day
 TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$12,250,000	\$250,000,000	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$200,000,000
Right Of Way:	\$0		I2CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$50,000,000
Construction:	\$250,000,000						
Construction Engineering:	\$10,000,000						
Contingencies:	\$25,000,000						
Indirects:	\$12,700,000						
Bond Financing:	\$0						
Total Project Cost	\$309,950,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$250,000,000
			TDC:	0			

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19555 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10	C:E	BROOKSHIRE	NCTCOG	\$16,335,574

STREET: IH 10 W FUNDING CATEGORY: 10

LIMITS FROM: KOOMEY RD VOC: kg/day

LIMITS TO: WALLER AVE NOx: kg/day

TIP DESCRIPTION : PHASE-2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 10 HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES

Project History : Amendment # NOV-2025- 2025-11-21 Program Texas Hydrogen and Electric Freight Truck Infrastructure Project: Southeast Texas Triangle Hydrogen Site in FY 2027.

Remarks: CAT-10 Charging and Fueling Infrastructure Corridor Program.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$763,054	\$16,335,574	MISC	\$13,068,459	\$0	\$3,267,115	\$0	\$16,335,574
Right Of Way:	\$0							
Construction:	\$15,572,520							
Construction Engineering:	\$778,626							
Contingencies:	\$1,557,252							
Indirects:	\$791,084							
Bond Financing:	\$0							
Total Project Cost	\$19,462,536		Funding by share:	\$13,068,459	\$0	\$3,267,115	\$0	\$16,335,574
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19555 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					