8A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Remove all Category-2 and Category-4 funding from TxDOT Houston District's IH 69 South reconstruction and widening project (MPO ID 155), add \$234M of state Category-12 'Clear Lanes' funds, and delay it to FY 2028 to match the Texas Transportation Commission approved FY 2026 TxDOT Unified Transportation Program (UTP).
- Remove all Category-2 and Category-4 funding from TxDOT Houston District's SH 35 frontage road construction project (MPO ID 210) and add \$50M of federal/state Category-12 'Strategic Priority' funds to match the FY 2026 UTP.
- Delay TxDOT Houston District's FM 523 reconstruction and widening project (MPO ID 512) to FY 2030 due to the District's 'Budget Leveling' process which reduced Category-11 funding in FY 2027.
- Remove all Category-2 funding from TxDOT Houston District's SH 332 widening project (MPO ID 525) and delay it from FY 2028 in the TIP to FY 2037 of the Regional Transportation Plan to match the FY 2026 UTP.
- Remove all Category-4 funding and adjust the amounts of Category-2 and Category-12
 'Strategic Priority' funds of TxDOT Houston District's IH 10 West reconstruction and widening project (MPO ID 10334) to match the FY 2026 UTP.
- Add \$30M of federal/state Category-4 funding to TxDOT Houston District's IH 10 reconstruction project (MPO ID 19025) to match the FY 2026 UTP.

- Add \$23.2M of federal/state Category-4 funding to TxDOT Houston District's IH 10 realignment and reconstruction project (MPO ID 19026) to match the FY 2026 UTP.
- Program the North Central Texas Council of Government's construction and operation of the Texas Hydrogen and Electric Freight Truck Refueling Station in FY 2027 (MPO ID 19555) on IH-10 West in Brookshire, Texas with \$13.0M of federal Category-10 (Miscellaneous) and matching funds from Pilot Travel Centers, LLC.

ACTION REQUESTED

Information Only.

10/7/2025 Page 1 of 1

Octob	er 2025 Fut	October 2025 Future Amendments							
						Pro	Proposed Modifications	cations	
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State Local		Scope	Schedule
₩		TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)	<u>α</u>	Yes	√ + \$70.1		<u>.</u>	☑ FY 2026 to FY 2028
2	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	~	N _O	√ + \$5.1			
ო	512 1003-01-061	TXDOT HOUSTON DISTRICT (BRA)	FM 523 (SH 332, S OF FM 1495) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN	~	Yes				FY 2027 to FY 2030
Pa 4	525 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	~	Yes	√ (\$64.3)			FY 2028 to FY 2037
∽ ge 97 of 107	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C, FORT BEND/HA) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	α	No	+ \$13.0			
9	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S, E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	ď	ON N	-+ \$30.0 			
7	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O, W OF MCKEE S) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	œ	O N	+ \$23.2			
∞	19555 NA	NCTCOG (WAL)	IH 10 W (KOOMEY RD, WALLER AVE) PHASE-2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 10 HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	0	Yes		Add toTIP	✓ Add to TIP	Add to FY 2027

2025-2028 TIP and 2045 RTP

October 2025 Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	155 /	0027-13-20	I	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$904,361,474
STREET: LIMITS FROM:	IH 69 S SH 288					FUNDING CATEGORY: VOC:	12,12,9998,5 0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION:	SHARED USE	PATHS, AND N	IEW TRANSI		JDING NEW LIGHT	TION 2 LANE WB FR WITH NEW RAIL LINE, NEW PLATFORM (THII	· ·
Project History:	\$553,411,182;		796). Change	CAT-5 split from		CAT-4; increase CAT-12 TCL to \$69 update description to include new 2	

Remarks:

Total Project Cost	Information:	Cost of Approved		Δι.	thorized Funding b	v Category/Sha	re•	
Preliminary Engineering:	\$37,816,435	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$132,597,496 \$771,763,978	\$904,361,474	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$30,870,559		12CL-CLRLANE	\$553,411,182	\$138,352,796	\$0	\$0	\$691,763,978
Contingencies:	\$77, 1 76,398		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Indirects: Bond Financing:	\$39,205,6 1 0 \$0		CMAQ	\$27,000,000	\$3,000,000	\$0	\$0	\$30,000,000
Total Project Cost	\$1,089,430,476		Funding by share:	\$580,411,182	\$323,950,292	\$0	\$0	\$904,361,474
			TDC: n					

MPOID / CSJ	155 /	0027-13-20	I	STIP	Revision Date:	I I/22/2024	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	11201101110				,	AND INSTALL NEW SIDEWALKS, W PI ATFORM (THIRD), NEW BUS	

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

WHERE NONE CURRENTLY EXIST

HOUSTON-GALVESTON MPO

6-Oct-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Future Amendment

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Shar	p.	
Preliminary Engineering:	\$34,380,360	Phases:	1	74	morized randing by	Category/onar		Funding
Right Of Way:	\$132,597,496	\$834,237,496	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70 1 ,640,000	. , ,	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$28,065,600		12CL-CLRLANE	\$0	\$457.960.000	\$0	\$0	\$457,960,000
Contingencies:			:	•	, ,	•	·	• , ,
Indirects:	\$35,643,312		ROW	\$0	\$ 1 32,597,496	\$0	\$0	\$132,597, 4 96
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$1,002,490,768		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
			METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000
			Funding by share:	\$49,824,000	\$784,413,496	\$0	\$0	\$834,237,496
			TDC: 0					

October 2025 Future Amendment

MPOID / CSJ	210/	0178-09-01	9	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,766,882
STREET:	SH 35					FUNDING CATEGORY:	9998,12
LIMITS FROM:	DIXIE DR					VOC: 0.02	kg/day
LIMITS TO:	LONG DR					NOx: 0.07	kg/day
TIP DESCRIPTION:	CONSTRUCT	7 2 LANE FRON	TAGE ROAD	S ON NEW LO	CATION (SEGMENT	· B)	
Project History:		NOV-2025: 202 match the 2026		ove all CAT-2 an	d CAT-4U and add C	CAT-12 STRAT \$49,936,882 (Fed \$39,94	9,506 and State
Remarks:							

Total Project Cost	Information:	Cost of Approved	- r	Διιι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2,446,907 \$830,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$49,936,882	\$50,766,882	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction Engineering:	\$ 1 ,997,475		STRATEGIC	\$39,949,506	\$9,987,376	\$0	\$0	\$49,936,882
Contingencies:	\$4,993,688							
Indirects:	\$2,536,794		Funding by share:	\$39,949,506	\$10,817,376	\$0	\$0	\$50,766,882
Bond Financing:	\$0		1					
Total Project Cost	\$62,741,746							
			TDC: 0					

CURRENT VE	RSION						
MPOID / CSJ	210 /	0178-09-01	9	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET: LIMITS FROM:	SH 35 DIXIE DR					FUNDING CATEGORY: VOC:	9998,2,4 kg/day
LIMITS TO: TIP DESCRIPTION :	LONG DR CONSTRUCT	2 LANE FRON	TAGE ROAD	S ON NEW LO	CATION (SEGMENT	NOx: B)	kg/day

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost I	Information:	Cost of Approved	1	Διιεί	norized Funding by	Category/Shar		
Preliminary Engineering:	\$2,197,414	Phases:	1	Auti	iorized randing by	Category/onar		Funding
Right Of Way:	\$830,000	\$45,675,188	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,845,188	*,,	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction Engineering:	\$ 1 ,793,808		1	·	• •	·	-	\$29,798,95 I
Contingencies:	\$4,484,519		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	. , ,
Indirects:	\$2,278,136		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Bond Financing:	\$0		Funding by share:	#2F 07/ JFJ	¢0.700.027	ΦΛ	ďΩ	¢45 / 75 100
Total Project Cost	\$56,429,064		Funding by snare:	\$35,876,151	\$9,799,037	\$0	\$0	\$45,675,188
			TDC: 0					

October 2025 Future Amendment

MPOID / CSJ	512/	1003-01-06	1	STIP	Revision Date:		FY 2030
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO	O 4 LANE DIVID	ED URBAN		
Project History :	Amendment # reduced.	NOV-2025- 20	25-11-21 Dela	y to FY 2030 due	e to District Budget L	eveling, CAT-II PES (Energy Sector) bu	dgets have been
Remarks:							

Funding

By Category \$32,256,000

\$4,05 I,000

\$36,307,000

Local Contribution

\$0

\$0

Total Project Cost	Information:	Cost of Approved	1	Δ	thorized Funding by	Category/Sha	ro.
Preliminary Engineering:	\$1,334,282	Phases:		Aut	unorized i dilding by	Category/3na	. C.
Right Of Way:	\$4,05 1 ,000	\$36,307,000	Funding Category	Federal	State	Local	Co
Construction:	\$32,256,000	\$30,307,000	ST DIST DISC	\$25,804,800	\$6,451,200	\$0	
onstruction Engineering: \$1,089,210			ROW	\$0	\$4,051,000	\$0	
Contingencies:	\$2,723,025						
Indirects:	\$1,383,297		Funding by share:	\$25,804,800	\$10,502,200	\$0	
ond Financing: \$0			1				
Total Project Cost	\$42,836,814		1				

TDC: 0

CURRENT VEI	RSION						
MPOID / CSJ	512/	1003-01-06	·I	STIP	Revision Date:	:	FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495	;				NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	CT AND WIDE	EN FROM 2 TO	O 4 LANE DIVIC	DED URBAN		

Project History: Approved # JUN-2024- 06/28/2024 Program in FY 2027 with Cat-II-PES and SW ROW funding.

Total Project Cost I	Total Project Cost Information:			Δut	horized Funding by	Category/Shar	۵۰	
Preliminary Engineering:	\$1,334,282	Phases:	1	7100	nonzea i anamg by	Category, Chai		Funding
Right Of Way:	\$9,076,750	\$36,307,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$27,230,250	, ,	ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$0	\$32,256,000
Construction Engineering:	\$1,089,210			• , ,			•	
Contingencies:	\$2,723,025		ROW	\$0	\$4,051,000	\$0	\$0	\$4,051,000
Indirects:	\$1,383,297		Funding by share:	\$25.804.800	\$10,502,200	\$0	\$0	\$36,307,000
Bond Financing:	\$0		i unumg by snare.	\$23,004,000	\$10,302,200	\$0	Φ0	\$36,307,000
Total Project Cost	\$42,836,814		1					
			TDC:					

October Future Amendment

PROPOSED V	ERSION					PROJEC	T STATUS: RTP		
MPOID / CSJ	525 /	1524-01-047	7	STI	P Revision Date:		FY 2037		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Brazoria		SH 332	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT			
STREET:	SH 332					FUNDING CATEGORY:			
LIMITS FROM:	E OF FM 52	I				VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANE	S (FM 521 TO	FM 2004) ANI	O FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)			
Project History:	Amendment #	NOV-2025- 2025	-11-21 Comple	etelv defund (re		elay outside of STIP to FY 2037 to mate	ch the 2026 LITP		

Remarks:

Total Project Cost Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	Phases:	1				Local Contribution	Funding		
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category		
Construction:		1	\$0	\$0	\$0	\$0	\$0		
Construction Engineering:			-		-				
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0		
Indirects:		1							
Bond Financing:		1							
Total Project Cost		1							
		TDC: 0							

CURRENT VE	RSION					PROJE	CT STATUS: TIP
MPOID / CSJ	525 /	1524-01-04	7	STI	P Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 332	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT	\$64,300,000
STREET:	SH 332					FUNDING CATEGORY: 2	
LIMITS FROM:	E OF FM 52 I					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANI	ES (FM 521 TO	FM 2004) ANI	O FROM 4 TO 6 LANES	(FM 2004 TO SH 288)	

Project History:

Total Project Cost I		Cost of Approved	1 1 1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,150,700	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$64,300,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$64,300,000		METRO-TMA	\$51,440,000	\$12,860,000	\$0	\$0	\$64,300,000		
Construction Engineering:	\$2,572,000									
Contingencies:	\$6,430,000		Funding by share:	\$51,440,000	\$12,860,000	\$0	\$0	\$64,300,000		
Indirects:	\$3,266,440		1							
Bond Financing:	\$0		1							
Total Project Cost	\$79,719,140		1							
			TDC: 0							

October 2025 Future Amendment

PROPOSED VE	RSION							
MPOID / CSJ	10334 /	0271-05-02	5	STIP F	Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON	DISTRICT	\$318,804,986
STREET:	IH 10 W					FUNDING CATEGO	DRY:	12,9998,5,2
LIMITS FROM:	W OF SNAKI	E CREEK				VOC: 0.001	kg/day	
LIMITS TO:	FORT BEND/	'HARRIS COUN	TY L i ne			NOx: 0.055	kg/day	
TIP DESCRIPTION:		ICT AND WIDE sed for the two n		,	O 2 NEW MANAGEI	d lanes and 2 gener	ral purpose la	NES). *CMAQ
Project History:	CAT 4U), and	CAT-12 STRAT	•	-		29,226,867; State \$7,306,) and change the CAT-5 s	, ,	`
Remarks:	match the 202	26 U I P.						

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding b	y Category/Sha	re:	
Preliminary Engineering:	\$ 1 4,675,957	Phases:	1		J	, , ,	Local	Funding
Right Of Way:	\$19,295,655	\$318,804,986	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$299,509,331	\$310,00 4 ,700	STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$0	\$223,215,999
Construction Engineering:	\$11,980,373		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Contingencies:	\$29,950,933		CMAO	\$35,783,773	\$3,975,975	\$0	\$0	\$39,759,748
Indirects:	\$15,215,074			\$29,226,867	\$7,306,717	\$0	\$0	\$36,533,584
Bond Financing:	\$0		METRO-TMA	\$29,220,007	φ/,306,717	—	Φ 0	\$30,333,304
Total Project Cost	\$390,627,324		Funding by share:	\$243,583,439	\$75,221,547	\$0	\$0	\$3 8,804,986
			TDC: 0					

COMMENT						_	
MPOID / CSJ	10334 /	0271-05-02	5	STIP	FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH I0 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKE	CREEK				VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/	HARRIS COUN	TY LINE			NOx:	0.06 kg/day
TIP DESCRIPTION :	INECOTION INC	CT AND WIDE ed for the two n			O 2 NEW MANAG	ED LANES AND 2 GENERAL PURP	OSE LANES). *CMAQ

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Remarks:

CURRENT VERSION

Total Project Cost	Total Project Cost Information: reliminary Engineering: \$14 038 957	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,038,957	Phases:	' 	, , ,		Funding		
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,33 	, , ,	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933			. , ,		·		,,
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,95 1 ,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986

October 2025 Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19025 /	0508-01-39	6	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG	ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	kg/day
TIP DESCRIPTION:			` ,		ST. TO E. OF WAC EG-3C-1- MPOID 163	O ST.; CONSTRUCT 3 IHI0 EXPRESS 330)	LANES (2 WB, I EB)
Project History:	Amendment # UTP.	NOV-2025- 202	25-11-21 Upd	ate funding of CA	AT-4U to \$155,000,00	00 (Fed \$124,000,000; State \$31,000,000)) to match 2026

Remarks:

Total Project Cost	Total Project Cost Information:		[Διιτ	thorized Funding b	v Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$8,820,000	Approved Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$46,000,000 \$180,000,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Construction Engineering:	\$7,200,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Contingencies:	\$18,000,000		12CL-CLRLANE	\$20.000.000	\$5,000,000	\$0	\$0	\$25,000,000
Indirects:	\$9,144,000		12CL-CEREARE	4 ,,	+-,,	T-	**	4-2,211,211
Bond Financing:	\$0		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
Total Project Cost	\$269,164,000		1					
			TDC: 0					

MPOID / CSJ	19025 /	0508-01-39	6	STIP	I I/22/2024	FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG	ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	kg/day
TIP DESCRIPTION :	11201101110		` '		ST. TO E. OF WACC	O ST.; CONSTRUCT 3 IHI0 EXPRESS 30)	LANES (2 WB, I EB)

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	, Category/Share	<u>a:</u>	
Preliminary Engineering:	\$7,350,000	Phases:	1	- 101		,		Funding
Right Of Way:	\$46,000,000	\$196,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000,000	,,,	ST-WIDE	\$100,000,000	\$25.000.000	\$0	\$0	\$125,000,000
Construction Engineering:	\$6,000,000			, ,	,, ,		•	\$46.000.000
Contingencies:	\$15,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Indirects:	\$7,620,000		12CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Bond Financing:	\$0		Possedine books	#144 000 000	#20,000,000	#0	#0	#104 000 000
Total Project Cost	\$231,970,000		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
			TDC: 0					

October 2025 Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19026 /	0508-01-39	7	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$273,199,057
STREET:	IH 10					FUNDING CATEGORY:	2,12,4
LIMITS FROM:	W OF WHITE	E OAK BAYOU				VOC:	kg/day
LIMITS TO:	W OF MCKE	E ST				NOx:	kg/day
TIP DESCRIPTION:	EXPRESS LAN		F WHITE OA	` '		.K BAYOU TO W. OF MCKEE ST.; CO EALIGN/WIDEN IH45 FROM 6 TO 7 M	
Project History:	Amendment #	* NOV-2025- 202	25-11-21 Add	CAT-4 \$23,199,	057 (Fed \$18,559,246	: State \$4,639,811) to match the approv	red 2026 UTP.

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$13,386,754	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$273,199,057	I unding Category					, , ,
Construction:	\$273,199,057		METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering:	\$10,927,962		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:	\$27,3 9,906		ST-WIDE	\$18,559,246	\$4,639,811	\$0	\$0	\$23,199,057
Indirects:	\$13,878,512		31-VVIDE	Ψ10,557,210	ψ 1,057,011		Ψ*	Ψ25,177,057
Bond Financing:	\$0		Funding by share:	\$218,559,246	\$54,639,811	\$0	\$0	\$273,199,057
Total Project Cost	\$338,712,191		1					
			TDC: 0					

MPOID / CSJ	19026 /	0508-01-39	7	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET: LIMITS FROM:	IH I0 W OF WHITI	E OAK BAYOU				FUNDING CATEGORY: VOC:	2,12 kg/day
LIMITS TO:	W OF MCKE	E ST				NOx:	kg/day
TIP DESCRIPTION :	EXPRESS LAN		F WHITE OA			NK BAYOU TO W. OF MCKEE ST.; CO EALIGN/WIDEN IH45 FROM 6 TO 7 N	

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$12,250,000	Phases:	1	7-10-0	norized randing by	Category/onar		Funding
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	, , ,	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering:	\$10,000,000		1		. , ,		\$0	\$50,000,000
Contingencies:	\$25,000,000		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	φυ	\$50,000,000
Indirects:	\$12,700,000		Funding by share:	\$200.000.000	\$50.000.000	\$0	\$0	\$250.000.000
Bond Financing:	\$0		i diding by share.	\$200,000,000	\$30,000,000	φυ	φ0	\$230,000,000
Total Project Cost	\$309,950,000							
			TDC: 0					

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Future Amendment

PROPOSED VE									_
MPOID / CSJ	19555 /			STIP	Revision Da	ite:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Waller		IH 10	C:E	BROOKSHIR	ΚE	NCTCOG		\$16,335,57
STREET:	IH 10 W					FU	NDING CATEGO	RY:	10
LIMITS FROM:	KOOMEY RD					VO	C:		cg/day
LIMITS TO:	WALLER AVE					NC	Ox:		kg/day
TIP DESCRIPTION:		HWA-DESIGN	IVITIES TO DESIGN NATED IH 10 HYD						
Project History :	Amendment # Hydrogen Site i		25-11-21 Program	Texas Hydro	ogen and El ectric	Freight Truc	ck Infrastructure Pi	roject: Southeast	Texas Triang l e
Remarks:	CAT-10 Chargi	ng and Fueling	Infrastructure Corr	ridor Prograi	m.				
Total Project Cos	t Information:	Cost of Approved	 		Authoriza	d Eunding I	by Category/Sha		
Preliminary Engineering:	\$763,054	Phases:	1		Authorize	a i unumg i	by Category/Sila	Local	Funding
Right Of Way:	\$0	\$16,335,574	Funding Category	Fed	eral	State	Local	Contribution	By Category
Construction:	\$15,572,520	, , ,	MISC	\$13,06	8,459	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engineering	· · · · · · · · · · · · · · · · · · ·		Funding by share:	\$13,06	8 459	\$0	\$3,267,115	\$0	\$16,335,574
Contingencies:	\$1,557,252		1	Ψ15,00	0, 137	Ψ	ψ3,237,113	4.	Ψ10,555,57
Indirects:	\$79 1 ,084								
			i						
Bond Financing:	\$0								
			TDC: 0						
Bond Financing: Total Project Cost	\$0 \$19,462,536		TDC: 0						
Bond Financing: Total Project Cost CURRENT VER	\$19,462,536		TDC: 0	STIP	Revision Da	ite:			FY
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$19,462,536 \$19,462,536 \$SION 19555 /	PMPOID			Revision Da	ite:	PROJECT SPON	SOB	
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$19,462,536	PMPOID		STIP PHASE	Revision Da	ite:	PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$19,462,536 \$19,462,536 \$SION 19555 /	PMPOID							
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT	\$19,462,536 \$19,462,536 \$SION 19555 /	PMPOID					NDING CATEGO	PRY:	
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET:	\$19,462,536 \$19,462,536 \$SION 19555 /	PMPOID				FU	NDING CATEGO C:	RY:	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$19,462,536 \$19,462,536 \$SION 19555 /	PMPOID				FU VO	NDING CATEGO C:	RY:	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$19,462,536 \$19,462,536 \$SION 19555 /	PMPOID				FU VO	NDING CATEGO C:	RY:	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$19,462,536 \$19,462,536 \$SION 19555 /	PMPOID				FU VO	NDING CATEGO C:	RY:	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$19,462,536 SSION 19555 / COUNTY	Cost of				FU VO	NDING CATEGO C:	RY:	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$19,462,536 SSION 19555 / COUNTY				CITY	FUI VO NC	NDING CATEGO C:	PRY:	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$19,462,536 SSION 19555 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUI VO NO	NDING CATEGO C: :x: 	PRY:	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$19,462,536 SSION 19555 / COUNTY	Cost of Approved		PHASE	CITY Authorized	FUI VO NO d Funding b	NDING CATEGO C: ;x: y Category/Shai	PRY:	YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$19,462,536 RSION 19555 / COUNTY t Information:	Cost of Approved	HWY Funding Category	PHASE Fee	CITY Authorized deral \$0	FUI VO NC I Funding b State \$0	NDING CATEGO C: :x: y Category/Shai	PRY:	YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$19,462,536 RSION 19555 / COUNTY t Information:	Cost of Approved	HWY	PHASE Fee	CITY Authorized	FUI VO NO d Funding b	NDING CATEGO C: ;x: y Category/Shai	PRY:	YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$19,462,536 RSION 19555 / COUNTY t Information:	Cost of Approved	HWY Funding Category	PHASE Fee	CITY Authorized deral \$0	FUI VO NC I Funding b State \$0	NDING CATEGO C: :x: y Category/Shai	PRY:	YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$19,462,536 RSION 19555 / COUNTY t Information:	Cost of Approved	HWY Funding Category	PHASE Fee	CITY Authorized deral \$0	FUI VO NC I Funding b State \$0	NDING CATEGO C: :x: y Category/Shai	PRY:	YOE COS