4C. ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# **CURRENT SITUATION**

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Clarify the description of the TXDOT Houston District's SH 35 construction project (MPO ID 18027/CSJ 0178-02-092) to specify inclusion of frontage roads and the locations of the intersections.
- Update the project description and funding amount for the locally funded METRO Missouri City Park and Ride construction project (MPO ID 18167) to facilitate the development of a 'Letter of No Prejudice' which will be forwarded to the Federal Transit Administration.
- Assign TxDOT Control-Section-Job number 0912-00-691 to Houston METRO's Congestion Mitigation/Air Quality (CMAQ) funded Regional Vanpool Program (MPO ID 18851).
- Assign TxDOT Control-Section-Job number 0912-00-686 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Clean Vehicles Program (MPO ID 18853).
- Assign TxDOT Control-Section-Job number 0912-00-687 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Commuter and Transit Pilot Program (MPO ID 18854).
- Assign TxDOT Control-Section-Job number 0912-00-690 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Regional Intelligent Transportation System Infrastructure project (MPO ID 18855).
- Assign TxDOT Control-Section-Job number 0912-00-688 to the Houston-Galveston Area Council's Surface Transportation Block Grant (STBG) funded Regional Freeway Incident Management project (MPO ID 18856).

- Correct the TPC table in the TIP record of the City of Pearland Mykawa Road widening project (MPO ID 17082) to match it with the STIP record.
- Correct the TPC table in the TIP record of the City of League City Landing Boulevard/NASA Road
   1 Bypass extension project (MPO ID 17080) to match it with the STIP record.
- Correct the funding table in the TIP record of the METRO Wheeler Multimodal Transit Center construction project (MPO ID 18803) to match it with the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11058) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11059) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11060) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11061) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the Harris County Underwood Road extension project (MPO ID 147) to match the STIP record.
- Correct the funding of the Westpark Toll Road extension (MPO ID 8014) from 'Local' to 'Local Contribution'.
- Correct the funding of the FM 1093 Toll Road construction (MPO ID 16192) from 'Local' to 'Local Contribution'.
- Correct the Galveston CBD Transit Access project (MPO ID 16217) TIP record funding table by adding a '0' to Local line and the City name.
- Correct the Year of Expenditure (YOE) Cost of Approved Phases for the Fort Bend County Beechnut Street widening (MPO ID 13754).
- Remove the Preliminary Engineering cost value from Total Project Cost (TPC) estimate of the Houston-Galveston Area Council's 2023-2026 Safety Program (MPO ID 18818).
- Change the "STREET" field to "HOUSTON-GALVESTON TMA", "LIMITS FROM" to "VA" and
  "LIMITS TO" to "VA" for Houston-Galveston Area Council's High-Capacity Transit Studies (MPO
  ID 18618) to correct the result of a query error in the original TIP document.

# **ACTION REQUESTED**

Recommend for Transportation Policy Council approval of Administrative Amendments to the 2023-2026 Transportation Improvement Program and the 2045 Regional Transportation Plan.

# HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

# **March 2023 Administrative Modifications**

# Projects Affected (MPOID (CSJ)):

147 (NA)	<b>8014</b> (0543-02-064)	11058 (NA)	11059 (NA)
11060 (NA)	11061 (NA)	13754 (NA)	<b>16192</b> (1258-03-045)
16217 (NA)	<b>17080</b> (0912-00-519)	1 <b>7082</b> (0912-31-319)	<b>18027</b> (0178-02-029)
18167 (NA)	<b>18618</b> (0912-00-633)	18803 (NA)	18818 (0912-00-634)
<b>1885 I</b> (0912-00-691)	<b>18853</b> (0912-00-686)	<b>18854</b> (0912-00-687)	<b>18855</b> (0912-12-690)
<b>18856</b> (0912-00-688)			

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	9	10	-
*Notes:	8 clerical corrections.	2 clerical corrections.	

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

# **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

I. Summary of Proposed Changes

2. Detailed Project Listing

# Approved By:

03/22/2023

**Craig Raborn**MPO Director

Houston-Galveston Area Council

**Craig Raborn** 

E-signed 2023-03-22 11:14AM CDT craig.raborn@h-gac.com
Houston-Galveston Area Council

Catherine McCreight
Catherine McCreight (Mar 22, 2023 11:28 CDT)

03/22/2023

Date

Catherine McCreight
Director of Advanced Planning
TxDOT, Houston District

**Catherine McCreight** 

E-signed 2023-03-22 11:28AM CDT catherine.mccreight@txdot.gov

# H-GAC 2023-2026 TIP and 2045 RTP March 2023 Administrative Amendments

						Proposed Modificat	odificat
						Funding (M)	
(				Proj	ļ		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	
	147	HARRIS COUNTY	UNDERWOOD RD (FAIRMONT PKW, RED BLUFF)	<u>د</u>	Yes		<u> </u>
-	ΨX	(HAR)	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE				
1			ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT				
			UNDERWOOD				
,	8014	FORT BEND COUNTY	FM 1093/FM 359 (W of Texas H, W of FM 723)	~	No	☑ Clerical only.	only.
7	0543-02-064	(FOR)	CONSTRUCT NEW 4-LANES TOLLWAY				
r	11058	CITY OF PASADENA	RED BLUFF RD (SH 225, BEARLE ST)	Ж	Yes		
n	NA	(HAR)	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY				
•	11059	CITY OF PASADENA	RED BLUFF RD (BW 8, SPENCER HWY)	Я	Yes		E -
4	NA	(HAR)	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY				
	11060	CITY OF PASADENA	RED BLUFF RD (BEARLE ST, SOUTH ST)	æ	Yes		<u> </u>
L	ΑΝ	(HAR)	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY				
ი			INCL DRAINAGE AND SIGNALS AT BURKE/GRAND,				
			HARRIS/NORTH, PRESTON AND SOUTH				
y	11061	CITY OF PASADENA	RED BLUFF RD (SOUTH ST, BW 8)	æ	Yes		[.
Þ	NA	(HAR)	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY				
r	13754	FORT BEND COUNTY	FORT BEND COUNTY BEECHNUT ST (Peek Rd, W of Lakehea)	~	9		only.
`	ΝΑ	(FOR)	WIDEN FROM 2-LANE TO 4-LANE				
٥	16192	FORT BEND COUNTY	FORT BEND COUNTY FM 1093 (FM 1463/FM 3, W OF FM 723)	~	N	∠ Clerical only.	only.
0	1258-03-045	(FOR)	CONSTRUCT 4 TOLL LANES				
	16217	CITY OF GALVESTON	CITY OF GALVESTON   GALVESTON CBD (VA, VA)	⊥	No		only.
	ΝΑ	(GAL)	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE				
			IMPROVEMENTS IN DOWNTOWN GALVESTON AND				
6			SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED				
			FOR DISASTER RELIEF FUNDED IMPROVEMENTS (CDBG)				
			INCLUDING THE STRAND, MECHANIC, MARKET, POST				
			OFFICE, CHURCH, 53RD AND 43RD				
,	17080	CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	æ	No	☑ Clerical only.	only.
П	0912-00-519	CITY (HAR)	518)				
7	17082	CITY OF PEARLAND	MYKAWA RD (HARRIS C/L, FM 518)	ď	No	Clerical only.	only.
I	0912-31-319	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED				
	18027	TXDOT HOUSTON	SH 35 (BS 35 C N (N, STEELE RD)	ч	No		
12	0178-02-092	DISTRICT (BRA)	CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT				
71			WHEELER DRIVE AND AT EM 528 AND RECONSTRUCT				j

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# H-GAC 2023-2026 TIP and 2045 RTP March 2023 Administrative Amendments

							<b>Proposed Modificat</b>	dificat
						Fund	Funding (M)	
				Proj				
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State I	Local	
15	18803 NA	METRO (HAR)	UNIVERSITY CORRIDOR (AT TIDWELL S, ) TIDWELL MULTIMODAL TRANSIT CENTER	L	No	2	Clerical only.	nly.
	18818	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	No	7	Clerical only.	nly.
	0912-00-634		PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL					
16			SAFETY PLAN AND OTHER TRANSPORTATION PLANNING					
			EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING,					
			BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION					
	18851	METRO (MUL)	HOLISTON-GALVESTON TMA (VA. VA)	С	S			
	0912-00-691	1	REGIONAL VANPOOL FY 2025-2026: PROMOTIONAL	1	!			
17			ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION					
ne 4			IN VANPOOL PROGRAM					
16	18853	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	No			
8	0912-00-686		CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE					
9			REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-					
,	18854	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	⊢	No			
T9	0912-00-687		COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023					
	18855	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	No			
20	0912-12-690		REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE,					
2			UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024					
21	18856 0912-00-688	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026	0	No			

**March 2023 Administrative Amendments** 

PROPOSED VE									
MPOID / CSJ	147 /			STIP	Revision Da	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R	YOE COS
Houston	Harris		CR	C:E:R	PASADENA		HARRIS COUNTY	•	\$4,830,00
STREET:	UNDERWOOI	D RD				FUN	IDING CATEGORY	: 3	
LIMITS FROM:	FAIRMONT PK	:WY				VOC	<u>:</u>		kg/day
LIMITS TO:	RED BLUFF					NO:			kg/day
TIP DESCRIPTION:		I IIRE ROW A	ND CONSTRUCT	ALI ANE RO	ADWAY INCH		^. NAGE AND SIGNA		• .
THE BESCHAIN MOTE.	<i>D</i>			0-11 11 11 11 11					
Project History: A	Amendment # M/	AR-2023A: 202	23-03-24 Program v	vith Construc	ction, Engineering	and Right-of	-Way phases (C,E,R)	•	
Remarks:									
Remarks:									
		Cost of							
Total Project Cos	t Information:	Approved	1		Authorized	d Funding b	y Category/Share:		
Preliminary Engineering:	\$156,756	Phases:						Local	Funding
Right Of Way:	\$799,775	\$4,830,000	Funding Category	Fede	eral	State	2003	Contribution	By Category
Construction:	\$3,199,099	<b>4</b> 1,000,000	3-LOCAL CONT		<b>\$</b> 0	\$0	\$0	\$4,830,000	\$4,830,000
Construction Engineering	g: \$191,946		Funding by share		#O	ΦO	\$0	#4 030 000	#4 020 000
Contingencies:	\$319,910		runding by stare	ie.	\$0	\$0	φU	\$4,830,000	\$4,830,000
Indirects:	\$162,514		1						
Bond Financing:	\$0		1						
<b>Total Project Cost</b>	\$4,830,000								
			TDC: 0						
OLD VERSION									
MPOID / CSJ	147 /			STIP	Revision Da	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R	YOE COST
Houston	Harris		CR	С	Pasadena		HARRIS COUNTY	,	\$4,830,000
STREET:	UNDERWOOI	D R D				FUN	IDING CATEGORY	: 3	
						VOC	٠,		lea/dove
LIMITS FROM:	FAIRMONT PK	VV Y				VOC	••		kg/day

TIP DESCRIPTION: DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

Project History: Amendment # 29- 2005-08-26 UPDATE APPENDIX D: "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE

NOx:

kg/day

COMPREHENSIVE LIST.\*\*\* Amendment # 2012- 2012-01-01 Delay from FY 2020 to FY 2023.\*\*\*

Remarks:

LIMITS TO:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$236,670	Phases:	1	7				Funding
Right Of Way:	\$0	\$4,830,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,830,000	<b>4</b> - <b>,,</b>	3-LOCAL CONT	\$0	\$0		\$4,830,000	\$4,830,000
Construction Engineering:	\$289,800			Ψ	Ψ*		Ψ 1,000,000	ψ ,,σσσ,σσσ
Contingencies:	\$483,000		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Indirects:	\$245,364			*-	•	•-	* -,,	* ',,
Bond Financing:	\$0							
Total Project Cost	\$6,084,834		1					
			TDC:					

RED BLUFF

**March 2023 Administrative Amendments** 

MPOID / CSJ	8014 /	0543-02-064	1	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0543-02-064	FM 359	C:E:R	NONE	FORT BEND COUNTY	\$45,000,000
STREET:	FM 1093/FM :	359				FUNDING CATEGORY: 3	
LIMITS FROM:	W of Texas H	Heritage Pkwy				VOC:	kg/day
LIMITS TO:	W of FM 723					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T NEW 4-LANES	TOLLWAY				

**Project History:** Amendment # MAR-2023A: 2023-03-24 Change funding from 'Local' to 'Local Contribution'.

# Remarks:

Total Project Cost	Information:	Cost of Approved		 Autho	rized Funding by	Category/Sha		
Preliminary Engineering:	\$1,480,064	Phases:	1	Audic	rized i dilding by	Categor yiona	Local	Funding
Right Of Way:	\$7,551,349	\$45,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$30,205,397	\$43,000,000	; 3-TOLL	\$0	\$0	\$0	\$45,000,000	\$45,000,000
Construction Engineering:	\$1,208,216							
Contingencies:	\$3,020,540		Funding by share:	\$0	\$0	\$0	\$45,000,000	\$45,000,000
Indirects:	\$1,534,434							
Bond Financing:	\$0		1					
Total Project Cost	\$45,000,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	8014 /	0543-02-064	4	STIP	Revision Date:	:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0543-02-064	FM 359	C:E:R	NONE	FORT BEND COUNTY	\$45,000,000
STREET:	FM 1093/FM 3	359				FUNDING CATEGORY: 3	
LIMITS FROM:	W of Texas ⊦	Heritage Pkwy				VOC:	kg/day
LIMITS TO:	W of FM 723					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T NEW 4-LANES	TOLLWAY				
TIP DESCRIPTION:	CONSTRUC	I INEVV 1-LAINES	TOLLVVAT				

# **Project History:**

Total Project Cost I	nformation:	Cost of Approved	T	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$621,125	Phases:		,		o, categor, nona.		Funding
Right Of Way:	\$3,169,007	\$45,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,676,029	<b>4</b> 10,000,000	3-TOLL	\$0	\$0	\$45,000,000	\$0	\$45,000,000
Construction Engineering:	\$633,801			Ψ0	40	Ψ15,000,000		415,000,000
Contingencies:	\$1,267,603		Funding by share:	\$0	\$0	\$45,000,000	\$0	\$45,000,000
Indirects:	\$643,942			•	• •	,,,	,-	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$45,000,000		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VI	ERSION						
MPOID / CSJ	11058 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C:E	PASADENA	CITY OF PASADENA	\$3,410,975
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 225					VOC:	kg/day
LIMITS TO:	BEARLE ST					NOx:	kg/day
TIP DESCRIPTION:	DESIGN AND RE	CONSTRU	ICT 4-LANE D	IVIDED ROADV	VAY INCL DRAINAC	GE AND SIGNALS AT SH 225, BEARL	E AND THOMAS
Project History	Amendment # MAR			ct the Phase of	work to "Construction	n and Engineering'	

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Construction and Engineering'.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$159,331	Phases:			0,	0,	Local	Funding
Right Of Way:	\$0	\$3,410,975	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$3,251,644	φ <b>3</b> ,710,773	3-LOCAL CONT	\$0	\$0	\$0	\$3,410,975	\$3,410,975
Construction Engineering:	\$195,099							
Contingencies:	\$325,164		Funding by share:	\$0	\$0	\$0	\$3,410,975	\$3,410,975
Indirects:	\$165,184		1					
Bond Financing:	\$0		1					
Total Project Cost	\$4,096,422		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	11058 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	С	PASADENA	CITY OF PASADENA	\$3,410,975
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 225					VOC:	kg/day
LIMITS TO:	BEARLE ST					NOx;	kg/day
TIP DESCRIPTION:	DESIGN AND RE	CONSTRU	ICT 4-LANE D	IVIDED ROADV	VAY INCL DRAINAC	GE AND SIGNALS AT SH 225, BEAF	RLE AND THOMAS

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$167,138	Phases:		7				Funding
Right Of Way:	\$0	\$3,410,975	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,410,975	,-,,	3-LOCAL CONT	\$0	\$0		\$3,410,975	\$3,410,975
Construction Engineering:	\$204,659		1		Ψ"		40,110,110	40,0,,,,
Contingencies:	\$341,098		Funding by share:	\$0	\$0	\$0	\$3,410,975	\$3,410,975
Indirects:	\$173,278			•	•	•	* , ,	* / /
Bond Financing:	\$0		1					
Total Project Cost	\$4,297,146		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VI	ERSION						
MPOID / CSJ	11059 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C:E	PASADENA	CITY OF PASADENA	\$7,875,897
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	3
LIMITS FROM:	BW 8					VOC:	kg/day
LIMITS TO:	SPENCER HWY					NOx:	kg/day
TIP DESCRIPTION:	DESIGN AND RE		ICT 4-LANE D	IVIDED ROADV	VAY INCL DRAINAC	GE AND SIGNALS AT RANDOLPH	H (JANA), KINGSDALE

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Construction and Engineering'.

#### Remarks:

Total Project Cost I		Cost of Approved		Autho	Funding			
Preliminary Engineering:	\$367,892	Phases:	1				Local Contribution	Funding
Right Of Way:	\$0	\$7,875,897	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$7,508,005	Ψ1,013,011	3-LOCAL CONT	\$0	<b>\$</b> O	\$0	\$7,875,897	<b>\$7,875,897</b>
Construction Engineering:	\$375,400							
Contingencies:	\$750,800		Funding by share:	\$0	\$0	\$0	\$7,875,897	\$7,875,897
Indirects:	\$381,407		1					
Bond Financing:	\$0		1					
Total Project Cost	\$9,383,504							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	11059 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	С	PASADENA	CITY OF PASADENA	\$7,875,897
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	
LIMITS FROM:	BW 8					VOC:	kg/day
LIMITS TO:	SPENCER HWY					NOx:	kg/day
TIP DESCRIPTION:	DESIGN AND RI AND SPENCER I		ICT 4-LANE D	VIDED ROADV	VAY INCL DRAINAG	GE AND SIGNALS AT RANDOLPH (JA	NA), KINGSDALE

# **Project History:**

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shai	·o·	
Preliminary Engineering:	\$385,919	Phases:	Authorized Funding by Category/Share:					Funding
Right Of Way:	\$0	\$7,875,897	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,875,897	4.,0.0,0,	3-LOCAL CONT	\$0	\$0		\$7,875,897	\$7,875,897
Construction Engineering:	\$393,795		1	Ψ0	Ψ*		φ.,σ.σ,σ.	ψ,,ο,σ,ο,,
Contingencies:	\$787,590		Funding by share:	\$0	\$0	\$0	\$7,875,897	\$7,875,897
Indirects:	\$400,096			,	•	·	, , ,	, , ,
Bond Financing:	\$0							
Total Project Cost	\$9,843,296							
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VE	ERSION						
MPOID / CSJ	11060 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C:E	PASADENA	CITY OF PASADENA	\$10,100,000
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	
LIMITS FROM:	BEARLE ST					VOC:	kg/day
LIMITS TO:	SOUTH ST					NOx:	kg/day
TIP DESCRIPTION:	DESIGN AND RE		JCT 4-LANE D	IVIDED ROADV	VAY INCL DRAINAC	GE AND SIGNALS AT BURKE/GRANI	D, HARR <b>I</b> S/NORTH,

Project History: Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Engineering and Construction'.\*\*\*

#### Remarks:

Total Project Cost		Cost of Approved	· 	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$471, <b>7</b> 83	Phases:	1				Local	Funding
Right Of Way:	\$0	\$10,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$9,628,217	\$10,100,000	3-LOCAL CONT	\$0	<b>\$</b> 0	\$0	\$10,100,000	\$10,100,000
Construction Engineering:	\$481,411							
Contingencies:	\$962,822		Funding by share:	\$0	\$0	\$0	\$10,100,000	\$10,100,000
Indirects:	\$489,113		1					
Bond Financing:	\$0		1					
Total Project Cost	\$12,033,346		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	11060 /	·		FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	С	PASADENA	CITY OF PASADENA	\$10,100,000
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	
LIMITS FROM:	BEARLE ST					VOC:	kg/day
LIMITS TO:	SOUTH ST					NOx:	kg/day
TIP DESCRIPTION :	DESIGN AND RI PRESTON AND		JCT 4-LANE D	IVIDED ROADV	VAY INCL DRAINAC	GE AND SIGNALS AT BURKE/GRAND	), HARRIS/NORTH,

#### **Project History:**

Total Project Cost I	n <b>fo</b> rmation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$494,900	Phases:		Addio	ized i dildilig by	Outcoon promise		Funding
Right Of Way:	\$0	\$10,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,100,000	. , ,	3-LOCAL CONT	\$0	\$0		\$10,100,000	\$10,100,000
Construction Engineering:	\$505,000				**		<b>4</b> .3,.33,.33	<b>4</b> 10,100,000
Contingencies:	\$1,010,000		Funding by share:	\$0	\$0	\$0	\$10,100,000	\$10,100,000
Indirects:	\$513,080							
Bond Financing:	\$0		1					
Total Project Cost	\$12,622,980		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VE	RSION						
MPOID / CSJ	11061 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		C	C:E	PASADENA	CITY OF PASADENA	\$3,842,079
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	
LIMITS FROM:	SOUTH ST					VOC:	kg/day
LIMITS TO:	BW 8					NOx:	kg/day
TIP DESCRIPTION:	DESIGN AND RE 8	:CONSTRU	JCT 4-LANE D	IVIDED ROADV	VAY INCL DRAINAG	GE AND SIGNALS AT SAN AUGUST	INE/ORREL AND BW

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Engineering and Construction'.

#### Remarks:

Total Project Cost I		Cost of Approved		Eundina				
Preliminary Engineering:	\$179,468	Phases:	1				Local	Funding
Right Of Way:	\$0	\$3,842,079	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,662,611	ψ3,042,077	3-LOCAL CONT	\$0	<b>\$</b> O	\$0	\$3,842,079	\$3,842,079
Construction Engineering:	\$219,757							
Contingencies:	\$366,261		Funding by share:	\$0	\$0	\$0	\$3,842,079	\$3,842,079
Indirects:	\$186,061		1					
Bond Financing:	\$0		1					
Total Project Cost	\$4,614,158		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	11061 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	С	PASADENA	CITY OF PASADENA	\$3,842,079
STREET:	RED BLUFF RD					FUNDING CATEGORY: 3	
LIMITS FROM:	SOUTH ST					VOC:	kg/day
LIMITS TO:	BW 8					NOx:	kg/day
TIP DESCRIPTION:	design and re 8	CONSTRU	ICT 4-LANE D	IVIDED ROADV	VAY INCL DRAINAC	GE AND SIGNALS AT SAN AUGUSTIN	NE/ORREL AND BW

# **Project History:**

Total Project Cost I	n <b>fo</b> rmation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$188,262	Phases:						Funding
Right Of Way:	\$0	\$3,842,079	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,842,079	40,0 : <u></u> ,0:: 1	3-LOCAL CONT	\$0	\$0		\$3,842,079	\$3,842,079
Construction Engineering:	\$230,525		1	Ψ0	Ψ°		Ψο,ο 12,ο, τ	ψ5,0 12,07 7
Contingencies:	\$384,208		Funding by share:	\$0	\$0	\$0	\$3,842,079	\$3,842,079
Indirects:	\$195,178			*-	•	•	<b>4</b> - <b>,,</b>	<b>.</b>
Bond Financing:	\$0							
Total Project Cost	\$4,840,251		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VI	ERSION						
MPOID / CSJ	13754 /			STIP I	Revision Date	<b>:</b>	FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$26,000,000
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO:	W of Lakehead In					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-L	ANE TO	4-LANE				

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost and Cost of Approved Phases only.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,274,000	Phases:	i		3,			Funding
Right Of Way:	\$0	\$26,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,000,000	\$20,000,000	3-LOCAL CONT	\$0	<b>\$</b> 0	\$0	\$26,000,000	\$26,000,000
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Indirects:	\$1,320,800		!					
Bond Financing:	\$0		1					
Total Project Cost	\$32,234,800		1					
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	13754 /			FY 2028			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOF	R YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNT	TY <b>\$26,000,000</b>
STREET:	BEECHNUT ST					FUNDING CATEGORY:	3
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	W of Lakehead I WIDEN FROM		4-LANE			NOx	kg/day

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2028 in the 10Y due to readiness.\*\*\*

Total Project Cost I	Fotal Project Cost Information: Cost of Approved			Author	ized Funding by	Category/Shar	·••	
Preliminary Engineering:	\$1,274,000	Phases:	1	Addio	ized i dildilig by	Gutego: //ona		Funding
Right Of Way:	\$0	\$26,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,000,000	420,000,000	3-LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Construction Engineering:	\$1,040,000			Ψ0	Ψυ		Ψ20,000,000	Ψ20,000,000
Contingencies:	\$2,600,000		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Indirects:	\$1,320,800			•	•	•	• , ,	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$32,234,800		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VE	RSION						
MPOID / CSJ	16192 /	1258-03-045	1	STIP I	Revision Date	<b>:</b>	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND COUNTY	\$27,000,000
STREET:	FM 1093					FUNDING CATEGORY: 3	
LIMITS FROM:	FM 1463/FM 3	359				VOC:	kg/day
LIMITS TO:	W OF FM 723	3				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4 TOLL LANES					

Project History: Amendment # FEB-2023A- 2023-02-24 Change funding from 'Local' to 'Local Contribution'.

#### Remarks:

Total Project Cost	Total Project Cost Information: Cost of Approved			Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$1,261,201	Phases:	1				Local	Funding
Right Of Way:	\$0	\$27,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$25,738,799	\$2 <i>1</i> ,000,000	; 3-TOLL	\$0	\$0	\$0	\$27,000,000	\$27,000,000
Construction Engineering:	\$1,029,552							
Contingencies:	\$2,573,880		Funding by share:	\$0	\$0	\$0	\$27,000,000	\$27,000,000
Indirects:	\$1,307,531		1					
Bond Financing:	\$0		1					
Total Project Cost	\$31,910,963		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	16192 /	1258-03-045	•	STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND COUNTY	\$27,000,000
STREET:	FM 1093					FUNDING CATEGORY: 3	
LIMITS FROM:	FM 1463/FM 3	359				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	W OF FM 723 CONSTRUC	3 T 4 TOLL LANES				NOx:	kg/day

Project History: Amendment # FEB-2023- 2023-02-24 Delay to FY 2024 and increase funding to \$27M due to previous estimate neglecting to include the bridge over FM I436/FM 359.\*\*\*

Total Project Cost I	Total Project Cost Information:		1	Author	ized Funding	by Category/Shar	re:	
Preliminary Engineering:	\$1,261,201	Phases:		Addio	12001 01101115	by Gutego: y.o.i.u.		Funding
Right Of Way:	\$0	\$27,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,738,799	<b>4</b> =- <b>,,</b>	3-TOLL	\$0	\$0	\$27,000,000	\$0	\$27,000,000
Construction Engineering:	\$1,029,552		1	Ψ0	Ψ*	Ψ27,000,000	4.	Ψ2.,,000,000
Contingencies:	\$2,573,880		Funding by share:	\$0	\$0	\$27,000,000	\$0	\$27,000,000
Indirects:	\$1,307,531			* -	• •	,,,,	**	<b>1</b>
Bond Financing:	\$0		1					
Total Project Cost	\$31,910,963		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VE	ERSION						
MPOID / CSJ	16217 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$5,500,000
STREET:	GALVESTON C	:BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:						OWN GALVESTON AND SURROUN NTS (CDBG)INCLUDING THE STRAN	

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct the TIP record funding table by adding a '0' to Local funding line and City name only.

MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

# Remarks:

Total Project Cost I	nformation:	Cost of Approved		 Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	1 1 1		0,	Casegor // Cris	Local Contribution	Funding
Right Of Way:	\$0	\$5,500,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,500,000	45,500,000	3-LOCAL CONT	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Construction Engineering:	\$0					**		
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$5,500,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	16217 /			STIP I	Revision Date	<b>:</b>	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С		CITY OF GALVESTON	\$5,500,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx;	kg/day
TIP DESCRIPTION:	_	RIDORS SLA	TED FOR DISA	STERRELIEF FUN		TOWN GALVESTON AND SURROUN ENTS (CDBG)INCLUDING THE STRAN	

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$5,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,500,000	<b>4</b> -,,	3-LOCAL CONT	\$0	\$0		\$5,500,000	\$5,500,000
Construction Engineering:	\$0			Ψ0	Ψ.		45,500,000	45,500,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Indirects:	\$0			• -	•		, -,,	, -,,
Bond Financing:	\$0							
Total Project Cost	\$5,500,000							
			TDC: 0					

**March 2023 Administrative Amendments** 

MPOID / CSJ	17080 /	0912-00-519	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BL	_VD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4 <b>-LA</b> NE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PEI	DESTRIAN/B <b>I</b> CYCLE ACCOMMODA	TIONS

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	nrized Funding	by Category/Sha	re.	
Preliminary Engineering:	\$3,127,313	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction: Construction Engineering:	\$63,822,710 \$2,552,908			ψ12,007,071	Ψ0	Ψ21,013,010	Ψ0	ψ05,022,710
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MPOID / CSJ	17080 /	0912-00-519	)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYP	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day

Project History: Amendment # DEC-2022- 2022-12-16 Increase construction funding by \$14,419,130 (Federal: \$11,535,304; Local: \$2,883,826) at the sponsor's request to cover increased labor and material unit prices caused by inflation.\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding	b <b>y</b> Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	1	7 100-10-		-,		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	<b>,</b> ,	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908		1	Ψ12,007,071	Ψ*	Ψ21,015,010	4.	<b>4</b> 00,022,7.70
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			· ·=,,	•	,,_,_,	*-	*,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

MPOID / CSJ	17082 /	0912-31-319	)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) table only.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	rized Funding I	by Category/Sha		
Preliminary Engineering:	\$3,301,300		1	Audic	rized i dildilig i	by Cacegoi yisile	Local	Funding
Right Of Way:	\$8,974,634	\$38,958,955	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,683,021	<b>\$30,730,733</b>	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$38,958,955		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17082 /	0912-31-319	)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	)				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	FM 518 WIDEN FRO	M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

**Project History:** Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding h	y Category/Shar	'e:	
Preliminary Engineering:	\$1,044,000	Phases:		, 144.101		, categor, com		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0		!	451,107,101		Ψ.γ 1,7 1	<b>4</b> -	400,700,700
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0			. , ,	•	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VE	RSION						
MPOID / CSJ	18027 /	0178-02-092	1	STIP I	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRIC	CT \$39,411,873
STREET:	SH 35					FUNDING CATEGORY: 2	2,4,9998
LIMITS FROM:	BS 35 C N (N	IORTH GORDON	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT FRONTAGE		ANES WITH	OVERPASSES AT	WHEELER DRIVE A	ND AT FM 528 AND RECONST	RUCT EXISTING

Project History: Amendment # MAR-2023A- 2023-03-24 Minor scope change for clarification: Add 'reconstruct frontage roads' with intersection names. Correct the Total Project Cost total.

Remarks:

Total Project Cost	In <b>fo</b> rmation:	Cost of Approved		ıre:				
Preliminary Engineering:	\$1,747,318	Phases:	1		<b>.</b>	<b>U</b> -	Local	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,659,555	<b>337,411,073</b>	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Indirects:	\$1,900,269			Ψ2,003,000	<b>———</b>		<b>———</b>	Ψ2,003,000
Bond Financing:	\$0		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Total Project Cost	\$46,549,104		1					
			TDC: 0					

OLD VERSION								
MPOID / CSJ	18027 /	0178-02-092		STIP I	Revision Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DIST	RICT	\$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998	
LIMITS FROM:	BS 35 C N (N	IORTH GORDO	N ST)			VOC:		kg/day
LIMITS TO: TIP DESCRIPTION:	STEELE RD CONSTRUC	T 4 MAIN LANES	AND OVER	Passes		NOx:		kg/day

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.\*\*\*

Total Project Cost I	Information:	Cost of Approved	T	Aud	orized Funding by	Category/Shar		
Preliminary Engineering:	\$1,747,318	Phases:		Auu	lor ized i dildilig by	Category/Shar	<b>c.</b>	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555	<b>401,111,010</b>	2-METRO-TMA	\$10.937.248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	• • •	• / /	-	•	
Contingencies:	\$3,740,687		1	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Bond Financing:	\$0							
Total Project Cost	\$46,549,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

**March 2023 Administrative Amendments** 

MPOID / CSJ	18167 /			STIP	Revision Dat	e:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	OJECT SPONSC	R	YOE COS
Houston	Fort Bend		P&R	T	MISSOURI CIT	Y	METRO		\$51,724,00
STREET:	MISSOURI CIT	Y/SH 6 PARK A	AND RIDE			FUNDI	NG CATEGORY	<b>'</b> : 3	
LIMITS FROM:	At SH 6/Fort B	end Parkway				VOC:			kg/day
LIMITS TO:		,				NOx:			kg/day
TIP DESCRIPTION:	REAL ESTATE	I FASE AGREEN	MENT FOR A PRI	ATFLY CO	NSTRUCTED PAR	RK AND RIDE S	STRUCTURE		
Project History: / Remarks:	Amendment # M/ Prejudice' (LONP		3-03-24 Update th	e Descriptio	on and increase the	local funding to	facilitate the de	velopment of a	Letter of No
Remarks: Total Project Cos	Prejudice' (LONP	Cost of Approved	3-03-24 Update th	e Descriptic			facilitate the dev	· 	
Remarks:  Total Project Cos  Preliminary Engineering:	Prejudice' (LONP st Information: \$0	Cost of Approved Phases:	, , ,		Authorized	Funding by C	ategory/Share	: Local	Funding
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	Prejudice' (LONP st Information: \$0 \$0	Cost of Approved Phases:	Funding Category		<b>Authorized</b>	Funding by C	ategory/Share	Local Contribution	Funding By Category
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Prejudice' (LONP st Information: \$0 \$1,724,000	Cost of Approved Phases:	, , ,		Authorized	Funding by C	ategory/Share	: Local	Funding
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Prejudice' (LONP)  St Information:  \$0  \$0  \$51,724,000  \$:  \$0	Cost of Approved Phases:	Funding Category	Fe	<b>Authorized</b>	Funding by C	ategory/Share	Local Contribution	Funding By Category
Remarks:  Total Project Cos Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	Prejudice' (LONP st Information: \$0 \$0 \$51,724,000 g: \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Fe	<b>Authorized</b> deral \$0	Funding by C State \$0	Category/Share  Local  \$0	Local Contribution \$51,724,000	Funding By Category \$51,724,000
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Prejudice' (LONP)  St Information:  \$0  \$0  \$51,724,000  \$:  \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Fe	<b>Authorized</b> deral \$0	Funding by C State \$0	Category/Share  Local  \$0	Local Contribution \$51,724,000	Funding By Category \$51,724,000
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Prejudice' (LONP)  St Information:  \$0 \$0 \$51,724,000 g: \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Fe	<b>Authorized</b> deral \$0	Funding by C State \$0	Category/Share  Local  \$0	Local Contribution \$51,724,000	Funding By Category \$51,724,000

MPOID / CSJ	18167 /			STIF	P Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Т	MISSOURI CITY	METRO	\$42,373,003
STREET:	MISSOURI CITY	//SH 6 PARK	&RIDE			FUNDING CATEGORY: 3	
LIMITS FROM:	At SH 6/Fort Be	end Parkway				VOC:	kg/day
LIMITS TO:	_	•				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT I	PARK AND F	RIDE				

# **Project History:**

Total Project Cost I		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$42,373,003	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$42,373,003		3-LOCAL CONT	\$0	\$0		\$42,373,003	\$42,373,003
Construction Engineering:	\$0			**	**		*,- : -,- : -	*,,
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$42,373,003	\$42,373,003
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$42,373,003		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VE	RSION							
MPOID / CSJ	18618 /	0912-00-633		STIP I	Revision Date			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Mu <b>l</b> tiple	0912-00-633	VA	С	NONE	H-GAC		\$1,250,000
STREET:	HOUSTON-O	GALVESTON TMA	4			FUNDING CATEGORY:	7	
LIMITS FROM:	VA					VOC:	kg/d	ay
LIMITS TO:	VA					NOx:	kg/d	lay
TIP DESCRIPTION:					S FOR THE OUTE ANSIT TASK FORC	R WEST PARK CORRIDOR AN CE REPORT	d regional e	BUS

Project History: Amendment # MAR-2023A- 2023-03-24 Change the STREET to 'HOUSTON-GALVESTON TMA', LIMITS FROM to 'VA' and LIMITS TO to 'VA'

to correct the result of a query error in the original TIP document.

Remarks: 250K TDCs.

Total Project Cost I		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		_		Local	Funding By Category
Right Of Way:	\$0	\$1,250,000	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$1,250,000	<b>+</b> 1,200,000	¦ 7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,250,000		1					
			TDC: 250,000					

MPOID / CSJ	18618 /	0912-00-633		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Mu <b>l</b> tiple	0912-00-633	VA	Т	NONE	H-GAC	\$1,250,000
STREET:	SH 105					FUNDING CATEGORY: 7	
LIMITS FROM:	LP 336 w					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION:					ES FOR THE OUTER ' ANSIT TASK FORCE	WEST <mark>Park</mark> Corr <mark>idor</mark> and F Report	EGIONAL BUS

STBG and 250K TDCs in FY 2023.\*\*\*

250K TDCs. Remarks:

Total Project Cost I	nformation:	Cost of Approved	1		ized Funding by	Category/Shan	·••	
Preliminary Engineering:	\$61,250	Phases:		Addio	ized i dildilig by	Category/orial		Funding
Right Of Way:	\$0	\$1,250,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,250,000	<b>4.,200,000</b>	7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$75,000			ψ1,250,000	Ψ*	40		<b>41,230,000</b>
Contingencies:	\$125,000		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$63,500			• , ,	•	,	,	. , ,
Bond Financing:	\$0							
Total Project Cost	\$1,574,750		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

				STIP	Revision Date:		FY 2024
DISTRICT CO	UNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston H	Harris		TC	Т	HOUSTON	METRO	\$52,000,000
STREET: UNI	IVERSITY CORR	IDOR				FUNDING CATEGORY: 3	
LIMITS FROM: AT	TIDWELL ST					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION: TID	WELL MULTIMO	DDAL TRA	NSIT CENTE	R			

Total Project Cost		Cost of Approved	1 1 1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases: \$52,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$52,000,000	\$5 <i>2</i> ,000,000	3-LOCAL CONT	\$0	<b>\$</b> 0	\$0	\$52,000,000	\$52,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$52,000,000	\$52,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$52,000,000		1					
			TDC: 0					

CITY PROJECT SPONSOR YOE
HOUSTON METRO \$52,00
FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

#### **Project History:**

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			0 ,		Funding
Right Of Way:	\$0	\$52,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$52,000,000	452,000,000	3-LOCAL CONT	\$0	\$0		\$52,000,000	\$52,000,000
Construction Engineering:	\$0			40	Ψ.		40-,000,000	40-,000,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$52,000,000	\$52,000,000
Indirects:	\$0			•	*	•	• , ,	. , ,
Bond Financing:	\$0		I					
Total Project Cost	\$52,000,000		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

MPOID / CSJ	18818 /	09 I 2-00-63	4	STIP Re	vision Date	:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPONSOR		YOE COS
Houston	Mu <b>l</b> tiple	0912-00-634	VA	С	NONE		H-GAC		\$2,317,50
STREET:	HOUSTON-G	ALVESTON TM	IA			FUNDIN	NG CATEGORY:	7	
LIMITS FROM:	VA					VOC:		kį	g/day
LIMITS TO:	VA					NOx:		k	z/day
TIP DESCRIPTION :	AND OTHER	T <b>RA</b> NSPORTA		G EFFORTS, ISSU			IFIED IN THE REG SPEEDING, BICYC		
Project History:	Amendment # M.	AR-2023A- 202	3-03-24 Remove F	Preliminary Engine	eering cost value	from Total Pr	oject Cost (TPC)	estimate.	
Remarks: 4	163,500 TDCs in	Cost of	g funds.						
Preliminary Engineering:	\$0	Approved Phases:	 		Authorized F	unding by C	ategory/Share:	Land	Funding
Right Of Way:	\$0	\$2,317,500	Funding Category	Federal	Si	tate	Local Co	Local ontribution	By Category
Construction:	\$2,317,500	\$2,317,500	7-STBG	\$2,317,50	10	\$0	\$0	\$0	\$2,317,500
Construction Engineering	g: \$139,050				_		••	**	
Contingencies:	\$231,750		Funding by share	<b>\$2,317,5</b> 0	Ю	\$0	\$0	\$0	\$2,317,500
Indirects:	\$117,729		1 1						
Bond Financing:	\$0		1						
Total Project Cost	\$2,806,029		I						
			TDC: 463,500	)					
OLD VERSION									
				<b>4</b>	• • -				EV 2002
MPOID / CSJ	18818 /	09 I 2-00-63	4	STIP Re	vision Date	:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPONSOR		YOE COS
Houston	Multiple	0912-00-634	VA	С	NONE		H-GAC		\$2,317,50
						= 1.151		_	
STREET.	HOUSTONIC	ALVESTON TM	1Δ			FUNDIN	NG CATEGORY:	7	
STREET: LIMITS FROM:	HOUSTON-G	ALVESTON TM	IA			FUNDIN VOC:	NG CATEGORY:	•	g/day

LIMITS TO: NOx; kg/day

TIP DESCRIPTION: PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN

AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN

SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

**Project History:** 

Remarks: 463,500 TDCs in lieu of matching funds.

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$113,558	Phases:		7 144 1131	.2001 01101115 27	Category, Cha		Funding
Right Of Way:	\$0	\$2,317,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,317,500	<b>,</b> _, _ , _ , _ ,	7-STBG	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Construction Engineering:	\$139,050			Ψ2,517,500	Ψ0	Ψ0		Ψ2,517,500
Contingencies:	\$231,750		Funding by share:	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Indirects:	\$117,729			,, ,	, -	, -	,-	, _,_,
Bond Financing:	\$0							
Total Project Cost	\$2,919,587							
			TDC: 0					

**March 2023 Administrative Amendments** 

PROPOSED VE	PROPOSED VERSION										
MPOID / CSJ	18851 /	0912-00-691	)	STIP	Revision Date	:	FY 2025				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Multiple	0912-00-691	VA	С	NONE	METRO	\$8,000,000				
STREET:	HOUSTON-0	GALVESTON TM/	4			FUNDING CATEGORY:	5				
LIMITS FROM:	VA					VOC:	14.53 kg/day				
LIMITS TO:	VA					NOx:	70.40 kg/day				
TIP DESCRIPTION:	REGIONAL \ PROGRAM	/ANPOOL FY 202	.5-2026: PRC	OMOTIONAL AC	TIVITIES TO INCRI	EASE AWARENESS AND PARTIC	CIPATION IN VANPOOL				
Project History:	Amendment # N	MAR-2023A- 2023	-03-24 Assig	n CSJ# 0912-00-69							

Remarks: TDCs: 1,600,000

Total Project Cost I		Cost of Approved	1 1 1	Autho	orized Funding by	Category/Sha	re:	Funding		
Preliminary Engineering:	\$0	Phases:	Local							
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$8,000,000	ψο,οοο,οοο	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$8,000,000									
			TDC: 1,600,000							

MPOID / CSJ	18851 /			STIP	Revision Date	•	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-691		С	NONE	METRO	\$8,000,000
STREET:	HOUSTON-0	GALVESTON TM	Ą			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	14.53 kg/day
LIMITS TO:	VA					NOx;	70.40 kg/day
TIP DESCRIPTION :	REGIONAL V PROGR <b>A</b> M	/ANPOOL FY 202	25-2026 : PR	OMOTIONAL AC	CTIVITIES TO INCF	REASE AWARENESS AND PARTI	ICIPATION IN VANPOOL

# Project History:

Total Project Cost Ir		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$8,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$8,000,000	40,000,000	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0		1	40,000,000	**	**	**	40,000,000
Contingencies:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Indirects:	\$0			*-,,	**	•	*-	<b>4</b> - <b>, ,</b>
Bond Financing:	\$0							
Fotal Project Cost	\$8,000,000							
			TDC: 0					

**March 2023 Administrative Amendments** 

MPOID / CSJ	18853 /	0912-00-686	)	STIP		FY 2023		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-686	VA	С	NONE	H-GAC		\$8,000,000
STREET:	HOUSTON-0	GALVESTON TMA	4			FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	10.79 kg/da	<i>'</i>
LIMITS TO:	VA					NOx:	395.39 kg/da	/
TIP DESCRIPTION:	CLEAN VEHI	CLES PROGRAM	(ENGINE/VE	EHICLE REPLACEI	MENT, ALTERNATE	FUELS, EDUCATION): FY 202	23-2024	

**Project History:** Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-686.

Remarks: TDCs: 1,600,000

Total Project Cost I	nformation:	Cost of Approved	 	Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	1		<i>.</i>	0,	Local Contribution	Funding By Catagory
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,000,000	40,000,000	5-CMAQ	\$8,000,000	<b>\$</b> 0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0						**	
Contingencies:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$8,000,000							
			TDC: 1,600,000					

MPOID / CSJ	18853 /			STIP F	FY 2023		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-686		С	NONE	H-GAC	\$8,000,000
STREET:	HOUSTON-C	GALVESTON TMA	١			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	10.79 kg/day
LIMITS TO:	VA					NOx;	395.39 kg/day

# **Project History:**

Total Project Cost I		Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				l and	Funding	
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$8,000,000	, -,,	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
Construction Engineering:	\$0			40,000,000	4.	<b>4</b> *	<b>4</b> -	40,000,000	
Contingencies:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
Indirects:	\$0			* / / -	•	•	•	* , ,	
Bond Financing:	\$0								
Total Project Cost	\$8,000,000		1						
			TDC: 0						

**March 2023 Administrative Amendments** 

MPOID / CSJ	18854 /	0912-00-687		STIP	Revision Date:			FY 2023	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Multiple	0912-00-687	VA	С	NONE	H-GAC		\$7,000,000	
STREET:	HOUSTON-0	GALVESTON TMA	<b>A</b>			FUNDING CATEGORY:	5		
LIMITS FROM:	VA					VOC:	47.71 kg/da)	′	
LIMITS TO:	VA					NOx:	31.87 kg/da)	<i>'</i>	
TIP DESCRIPTION:	COMMUTER	AND TRANSIT P	ILOT PROG	RAM: FY 2023					

Project History: Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-687.

Remarks: TDCs 1,400,000

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases: \$7,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$7,000,000	\$7,000,000	5-CMAQ	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$7,000,000		1					
			TDC: 1,400,000					

MPOID / CSJ	18854 /			STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-687		С	NONE	H-GAC		\$7,000,000
STREET:	HOUSTON-0	GALVESTON TM	A			FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	47.71 kg/c	lay
LIMITS TO:	VA					NOx;	31.87 kg/c	lay
TIP DESCRIPTION:		and transit	PILOT PROC	GRAM FY 2023		140%	31.87	ka j

# **Project History:**

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 /	<b>5</b> ,		Funding
Right Of Way:	\$0	\$7,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,000,000	, , , ,	5-CMAQ	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$0			4,,000,000	4.	<b>—</b>	<b></b>	41,000,000
Contingencies:	\$0		Funding by share:	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Indirects:	\$0			* / / -	•	•	•	• , ,
Bond Financing:	\$0							
Total Project Cost	\$7,000,000							
			TDC: 0					

**March 2023 Administrative Amendments** 

MPOID / CSJ	18855 /	0912-12-690		STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-12-690	VA	С	NONE	H-GAC	\$4,000,000
STREET:	HOUSTON-0	GALVESTON TMA	4			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	REGIONAL I	TS INFRASTRUCT	TURE - HARI	DWARE/SOFTW/	ARE, UTILITIES AN	ID COMMUNICATIONS: FY 2023-FY 2	<u> 1</u> 024

**Project History:** Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-690.

Remarks: TDCs: 800,000

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$196,000	Phases:				, ,	Local	Funding
Right Of Way:	\$0	\$4,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$4,000,000	φ 1,000,000	7-STBG	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$240,000							
Contingencies:	\$400,000		Funding by share:	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$203,200		i I					
Bond Financing:	\$0		1					
Total Project Cost	\$5,039,200							
			TDC: 800,000					

MPOID / CSJ	18855 /			STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-12-690	VA	С	NONE	H-GAC	\$4,000,000
STREET:	HOUSTON-0	GALVESTON TM/	4			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx;	kg/day

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$196,000	Phases:	1	,		outogo: //ona.		Funding
Right Of Way:	\$0	\$4,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,000,000	+ 1,000,000	7-STBG	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$240,000		1	<b>4</b> 1,000,000	Ψ*		<b>4</b> -	4 .,000,000
Contingencies:	\$400,000		Funding by share:	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$203,200			* , , .	•	•	,	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$5,039,200		1					
			TDC: 0					

**March 2023 Administrative Amendments** 

MPOID / CSJ	18856 /	0912-00-688		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Mu <b>l</b> tiple	0912-00-688	VA	С	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-	GALVESTON TMA	<b>A</b>			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	REGIONAL F	REEWAY INCIDE	NT MANA	GEMENT: FY 2026			

Remarks: TDCs 2,000,000

Total Project Cost	Information:	Cost of Approved	 	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$10,000,000	, , ,					
Construction:	\$10,000,000		7-STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

MPOID / CSJ	18856 /			STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-688 VA		С	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-0	GALVESTON TM/	4			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx;	kg/day

# **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	i	7 100				Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	, , ,	7-STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0		1	4.0,000,000	4.	4.	<b>4</b> -	4.0,000,000
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0			* , , .	•	•	•	, , ,
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 0					

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

#### Board of Directors

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Thomas C. Lambert





February 2, 2023

Mr. Craig Raborn MPO Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

**ATTN: Adam Beckcom** 

Re: TIP Administrative Amendment for MPOID 18167

Dear Mr. Raborn:

METRO's Missouri City Park and Ride at SH 6/Fort Bend Parkway is included in FY 24 of the 2023-2026 Transportation Improvement Program (TIP). The project is a lease agreement to construct a new park and ride facility at that location. It is shown as a locally funded transit capital project in FY 2024.

Rather than constructing the facility, METRO is negotiating a long-term lease agreement with NewQuest Properties. Under the terms of the agreement, NewQuest would construct a park and ride garage that METRO would lease and use to operate the park and ride. METRO has submitted a request for a Letter of No Prejudice (LONP) to the Federal Transit Administration (FTA) for the lease payments. No federal transportation funds are attached to the project at this time. Prior to approval of the LONP, FTA is requesting that the TIP entry for the project be updated as shown below:

MPOID /Facility Name: 18167/Missouri City/SH 6 Park and Ride

Limits: @ SH 6/Fort Bend Parkway

Description: Construct Park and Ride Real estate lease

agreement for a privately constructed park and

ride structure

Cost: \$42,373,003 \$51,724,000

Funding Category: 3/Local Transit

FY: 2023 2024

It is our understanding that this request can be accommodated as an Administrative Amendment to the TIP. Your assistance in expediting this request at the earliest opportunity would be greatly appreciated. METRO

is trying to secure the LONP prior to a March 10<sup>th</sup> deadline related to the lease agreement.

Thank you for your assistance with this request. If you have any questions, please contact me at Edmund.Petry@ridemetro.org.

Sincerely,

Edmund J. Petry, AIGP

Director - System & Capital Planning, Engineering & Construction

cc: Thomas Jasien, Deputy CEO

Shri Reddy, P.E., EVP Planning, Engineering & Construction

Clint Harbert, AICP, Vice President, System &

Capital Planning

Alan Clark, Chief Strategy Officer Catherine McCreight, TxDOT

Adam Beckom, H-GAC