

2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN – ADMINISTRATIVE MODIFICATIONS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Modify the funding, matching Transportation Development Credits (TDCs), and descriptions of four of Fort Bend County Public Transportation's FY 2026 Federal Transit Administration (FTA) Section 5307 capital improvements and operating projects (MPO IDs 18833, 18834, 18835, 18926) at Fort Bend County's request.
- Modify the FTA Section 5339 funding, replacing the TDCs with matching funds, of METRO's FY 2026 Northwest Bus Operating Facility improvements project (MPO ID 19096) to match the pending grant application.

ACTION REQUESTED

Information Only.

2025 - 2028 TIP; 2045 RTP

May 2026 Administrative Modifications - 5 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications			
						Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18833	FORT BEND COUNTY PUBLIC TRANSPORTATION	CAPITAL EXPENDITURES (FY2025): CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SER	T	No	\$ -5.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
2	18834	FORT BEND COUNTY PUBLIC TRANSPORTATION	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
3	18835	FORT BEND COUNTY PUBLIC TRANSPORTATION	BUS SUPPORT EQUIPMENT AND FACILITIES, SAFETY EQUIPMENT, SUPPORT VEHICLE (FY2025)	T	No	\$ -0.9	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4	18926	FORT BEND COUNTY PUBLIC TRANSPORTATION	CONTRACT SERVICES, ENHANCED MOBILITY OF SENIORS (FY2025)	T	No	\$ +0.5	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5	19096	METRO	AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEMENT BUSES.	T	No	\$ -1.3	\$ +16.7	<input type="checkbox"/>	<input type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 May 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **18833 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$377,530
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES (FY2025): CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SERVICES TO INDIVIDUALS WITH DISABILITIES, OLDER ADULTS						

Project History : Amendment# JUN-2026: 2026-06-26: Modify the FTA 5307 formula funding and add TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$377,530	URBAN	\$377,530	\$0	\$0	\$0	\$377,530
Right Of Way:	\$0							
Construction:	\$377,530							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$377,530							
			TDC:	75,506				

CURRENT VERSION

MPOID / CSJ **18833 /** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA		NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$5,359,319
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES (FY2025): CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SERVICES TO INDIVIDUALS WITH DISABILITIES, OLDER ADULTS						

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,359,319	URBAN	\$5,359,319	\$0	\$0	\$0	\$5,359,319
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	0				

HOUSTON-GALVESTON MPO
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 2045 REGIONAL TRANSPORTATION PLAN

May 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **I8834 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Operating	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,354,590
STREET:						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)							

Project History : Amendment # JUN-2026- 2026-06-26 Modify the FTA Section 5307 funding and add TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,354,590	URBAN	\$1,354,590	\$0	\$0	\$0	\$1,354,590
Right Of Way:	\$0		Funding by share:	\$1,354,590	\$0	\$0	\$0	\$1,354,590
Construction:	\$1,354,590		TDC: 1,354,590					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,354,590							

CURRENT VERSION

MPOID / CSJ **I8834 /** **STIP Revision Date:** **05/20/2022** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA		NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,251,971
STREET:						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)							

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,251,971	URBAN	\$1,251,971	\$0	\$0	\$0	\$1,251,971
Right Of Way:	\$0		Funding by share:	\$1,251,971	\$0	\$0	\$0	\$1,251,971
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

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PROPOSED VERSION

MPOID / CSJ **I8835 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$74,000
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, SAFETY EQUIPMENT, SUPPORT VEHICLE (FY2025)						

Project History : Amendment # JUN-2026- 2026-06-26 Update the description and reduce the FTA Section 5307 funding, adding TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$74,000	URBAN	\$74,000	\$0	\$0	\$0	\$74,000
Right Of Way:	\$0		Funding by share:	\$74,000	\$0	\$0	\$0	\$74,000
Construction:	\$74,000		TDC: 14,800					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$74,000							

CURRENT VERSION

MPOID / CSJ **I8835 /** **STIP Revision Date:** **05/20/2022** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA		NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$938,075
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)						

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$938,075	URBAN	\$938,075	\$0	\$0	\$0	\$938,075
Right Of Way:	\$0		Funding by share:	\$938,075	\$0	\$0	\$0	\$938,075
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

**HOUSTON-GALVESTON MPO
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2045 REGIONAL TRANSPORTATION PLAN**

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PROPOSED VERSION

MPOID / CSJ **18926 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,800,000	
STREET:		FORT BEND COUNTY				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : CONTRACT SERVICES, ENHANCED MOBILITY OF SENIORS (FY2025)								

Project History : Amendment # JUN-2026- 2026-06-26 Update the description and increase the FTA Section 5310 funding matching with TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,800,000	ELDERLY	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Right Of Way:	\$0		Funding by share:	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Construction:	\$1,800,000		TDC: 360,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,800,000							

CURRENT VERSION

MPOID / CSJ **18926 /** **STIP Revision Date:** **05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		VA		NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,320,000	
STREET:		FORT BEND COUNTY				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2025) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS								

Project History : Amendment # APR-2025- 04/25/2025 Modify the FTA Section 5310 funding, match with TDCs, update the description, and delay to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,320,000	ELDERLY	\$1,320,000	\$0	\$0	\$0	\$1,320,000
Right Of Way:	\$0		Funding by share:	\$1,320,000	\$0	\$0	\$0	\$1,320,000
Construction:	\$0		TDC: 264,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

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PROPOSED VERSION

MPOID / CSJ **19096 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$117,378,450
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEMENT BUSES.

Project History : Amendment # JUN-2026- 2026-06-26 Replace the matching TDCs with METRO funds at METRO's request to match pending grant application.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$117,378,450	BBF	\$100,728,336	\$0	\$16,650,114	\$0	\$117,378,450
Right Of Way:	\$0		Funding by share:					
Construction:	\$117,378,450			\$100,728,336	\$0	\$16,650,114	\$0	\$117,378,450
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$117,378,450							

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19096 /** **STIP Revision Date: 04/06/2026** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA		HOUSTON	METRO	\$102,000,000
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STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEMENT BUSES.

Project History : Amendment # MAR-2026A- 03/27/2026 Delay from FY 2025 to FY 2026 at METRO's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$102,000,000	BBF	\$102,000,000	\$0	\$0	\$0	\$102,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$0			\$102,000,000	\$0	\$0	\$0	\$102,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							

TDC: **20,400,000**