11A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay ten TxDOT Houston District construction projects on various roadways (MPO IDs 209, 282, 290, 13864, 17221, 17233, 18048, 18156, 18516, 18721) to FYs 2029-2033 of the Ten-Year Plan to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Delay eight TxDOT Houston District construction projects on various roadways (MPO IDs 965, 7564, 14249, 17224, 18402, 18514, 19023, 19024) to FY 2028 of the TIP and FYs 2029-2030 of the Ten-Year Plan due to statewide level letting.
- Delay the City of Pearland's Mykawa Road widening (MPO ID 17082) to FY 2029 the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay METRO's Inner Katy Corridor bus rapid transit construction (MPO ID 18405) to FY 2033 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay Lake Houston Redevelopment Authority's Northpark Drive construction (MPO ID 18033) to FY 2029 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay the City of League City's Landing Boulevard widening and reconstruction (MPO ID 17080) to FY 2029 in the Ten-Year Plan due to TxDOT's statewide level letting. Add \$2.3M of federal/local Surface Transportation Block Grant (STBG) funds, split 80/20, to cover the unforeseeable requirement to relocate a utility tower.

- Delay eighteen TxDOT Houston District Right-of-Way acquisition projects on various roadways (MPO IDs 18977, 18978, 18979, 18980, 18981, 18982, 18983, 18984, 18985, 18986, 18988, 18989, 18994, 18995, 18996, 18997, 18998, 18999) to FY 2028 of the TIP and FYs 2029-2035 of the Ten-Year Plan due to Right-of-Way Program budget constraints.
- Add engineering as an authorized phase of work to TxDOT Beaumont District's FM 565 widening project (MPO ID 17113) with an additional \$4.3M of federal/state Category 2 Metropolitan Mobility funding and delay it to FY 2027 at the District's request.
- Add \$1.3M of federal/state Congestion Mitigation/Air Quality (CMAQ) funding to TxDOT
 Beaumont District's FY 2023 SH 105 widening project and turn bay project (MPO ID 18031) to
 cover increased construction engineering costs caused by site conditions.
- Add \$3.5M of federal/state CMAQ funding to TxDOT Beaumont District's FY 2025 US 90 grade separation construction at the UP railroad (MPO ID 18036) to cover increased construction engineering costs caused by site conditions.
- Add \$2.5M of federal Surface Transportation Block Grant (STBG) funding to Chambers County's CR 486 reconstruction project (MPO ID 19078) to cover increased cost estimates caused by the inflation of labor and materials. Add 550K Transportation Development Credits (TDCs) in lieu of matching funds.
- Delay the City of Tomball's FM 2920 reconstruction (MPO ID 17085) to FY 2029 the Ten-Year Plan per the agreement between the City and TxDOT Houston District and update the description of work.
- Delay four of METRO's capital construction and system implementation projects (MPO IDs 18260, 18761, 18762, 18846), from FY 2025 to FY 2026 at METRO's request.
- Program four City of Galveston/Island Transit FFY 2024 and 2025 apportionments of Federal Transit Administration Section 5337, State of Good Repair Program, in FYs 2026-2028 with local matching funds (MPO IDs 19546, 19547, 19548, 19549).
- Program the City of Mont Belvieu's Eagle Drive reconstruction and widening engineering phase (MPO ID 18061) with \$4.5M of federal/local STBG funding in FY 2027 in preparation for the construction phase (MPO ID 19410) in FY 2030.

ACTION REQUESTED

Information Only.

						Proposed Mo	difications	
						Funding (M)		
C	MADOLD /CCL	C	Du-inst	Proj	CTID2	Fed/State Local	Carra	Calcadada
Count	MPOID/CSJ	Sponsor/County TXDOT HOUSTON	Project SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	Type	STIP? Yes	red/State Local	Scope	Schedule
1	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	K	163			
2	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes			✓
3	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes			Ø
4	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes			✓
5	7564 1414-02-016	TXDOT HOUSTON DISTRICT (BRA)	FM 528 (BS 35/GORDON, SH 6) CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.	R	Yes			
6	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.	R	Yes			
7	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S,) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	No			V
8	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	Yes			✓
9	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes			✓

					Proposed Modifications					
						Funding (M)				
Count	MPOID/CSJ	Sponsor/County	Duciost	Proj	STIP?	Fed/State Local	Coomo	Schedule		
Count	17085		Project FM 2920 (BS 249, WILLOW ST)	Type R	Yes	red/State Local	Scope	Scriedule ✓		
10	2941-02-056	CITT OF TOWNSALE (IIVAN)	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	ı,	163					
11	17113 1024-01-077	TXDOT BEAUMONT DISTRICT (CHA)	FM 565 (SH 146, SH 99) WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	R	Yes	+ \$4.3	V			
12	17211 1006-02-009	TXDOT HOUSTON DISTRICT (WAL)	FM 529 (FM 362, HARRIS C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes					
13	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes			✓		
14	17233 0114-11-077	TXDOT HOUSTON DISTRICT (WAL)	US 290 (SH 6, HARRIS C/L () WIDEN FROM 4 LANES TO 6 LANES	R	Yes			✓		
15	18031 0593-01-135	TXDOT BEAUMONT DISTRICT (LIB)	SH 105 (SH 321 W, SH 321 E) INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	R	No	+ \$1.3	V			
16	18033 0912-37-245	LAKE HOUSTON REDEVELOPME (MON)	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R	Yes			✓		
17	18036 0028-03-111	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (AT UP RAILRO,) CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	R	No	√ + \$3.5				
18	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	Yes			✓		
19	18061 NA	CITY OF MONT BELVIEU (CHA)	EAGLE DR (FM 565, SH 146) ENGINEERING FOR RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY	R	Yes			✓		
20	18156 2941-01-028	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, IH 45 N) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)	R	Yes		✓	✓		
21	18260 0912-00-622	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023- 2026)	Т	No			V		

					Proposed Modifications				
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule	
22	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).	R	Yes			✓ .	
23	18405 0271-07-336	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	Т	Yes				
24	18514 1006-01-074	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (KATY HOCKLEY, WALLER C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes			V	
25	18516 2941-01-034	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BECKER RD, CYPRESS-ROSE) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST	R	Yes			✓	
26	18721 1685-05-105	TXDOT HOUSTON DISTRICT (HAR)	SH 6 (AT FM 529,) INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS	R	Yes			V	
27	18761 0912-00-727	METRO (HAR)	54 SCOTT BOOST CORRIDOR (DOWNTOWN TRA, MLK HEALTH C) CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	No			√	
28	18762 0912-00-728	METRO (HAR)	56 AIRLINE/MONTROSE BOOST COORIDOR (TMC/RICE TRA, GREENSPOINT) CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	No			√	

						Proposed Mo	difications	
						Funding (M)		
Count	MDOID /CCI	Sanara (Sanara	Designat	Proj	STIP?	Fed/State Local	Coons	Cabadula
Count	MPOID/CSJ 18846	Sponsor/County METRO (MUL)	Project HOUSTON-GALVESTON TMA (VA, VA)	Type T	No No	red/State Local	Scope	Schedule
	0912-00-670	INIETRO (IVIOL)	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS	'	140			
29			FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY					
30	18977 0500-08-002	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 69/IH,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R	No			V
	18978	TXDOT HOUSTON	IH 45 N (IH 610 N, IH 10)	R	Yes			□
31	0500-03-615	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)	N.	ies			
	18979	TXDOT HOUSTON	IH 45 N (AT IH 610 N,)	R	Yes			✓
32	0500-03-614	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)					
33	18980 0110-06-149	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (S OF WEST RD, N OF SL 8) ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS T	R	Yes			✓
34	18981 0110-06-148	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (S OF SHEPHER, S OF WEST RD) ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3- LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)	R	Yes			
35	18982 0500-03-632	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AIRLINE DRIV, S OF SHEPHER) ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3- LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)	R	Yes			

				Proposed Modifications					
						Funding (M)			
Count	MDOID/CCI	Smanaar/County	Dyningt	Proj	CTID2	Fed/State Local	Saama	Schedule	
Count	MPOID/CSJ 18983	Sponsor/County TXDOT HOUSTON	Project IH 45 N (IH 610 N, AIRLINE DR)	Type R	STIP? Yes	red/state Local	Scope	Schedule	
36	0500-03-619	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)						
37	18984 0111-03-067	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (CR 56, SH 6) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)	R	Yes			✓	
38	18985 0523-07-003	TXDOT HOUSTON DISTRICT (MON)	FM 1488 (BF 1488-P, SH 249 AT FM) ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	R	Yes			V	
39	18986 0110-03-081	TXDOT HOUSTON DISTRICT (MON)	SH 75 (LEAGUE LINE, FM 3083/TEAS) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).	R	Yes			V	
40	18988 0110-03-082	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).	R	Yes			✓	
41	18989 0508-01-390	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (W OF MAGNOLI, W OF THOMPSO) ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).	R	Yes			✓	
42	18994 1002-01-008	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/, SH 35) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)	R	Yes			V	
43	18995 1002-02-022	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)	R	Yes			✓	
44	18996 1006-01-084	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (KATY-HOCKLEY, SH 99) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R	Yes			✓	

					Proposed Modifications						
						Fu	nding (M)				
				Proj	_						
Count	,	Sponsor/County	Project	Type	STIP?	Fed/State	Local		Scope		Schedule
45	18997 1006-01-085	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (WALLER C/L, KATY-HOCKLEY) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R	Yes					▽	
46	18998 1006-02-010	TXDOT HOUSTON DISTRICT (WAL)	FM 529 (FM 362, HARRIS C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE: MPOID 17211)	R	Yes					✓	
47	18999 0720-03-150	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)	R	Yes					▽	
48	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes					✓	
49	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes					✓	
50	19078 0920-39-035	CHAMBERS COUNTY (CHA)	HATCHERVILLE RD (Liberty C/L, FM 1942) RECONSTRUCT FROM 2 TO 2 LANES	R	Yes					\	
51	19546 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Software/APC (Automatic Passenger Counters)	Т	Yes	V	Add to TIP.	V	Add to TIP.	✓	Add to TIP.
52	19547 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	Т	Yes	V	Add to TIP.	▽	Add to TIP.	\ \ 	Add to TIP.
53	19548 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Manual Track Switch Repair/Refurbishment	Т	Yes	7	Add to TIP.	✓	Add to TIP.	✓	Add to TIP.
54	19549 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Manual Track Switch Repair/Refurbishment	Т	Yes	7	Add to TIP.	✓	Add to TIP.	✓	Add to TIP.

PROPOSED VERSION

MPOID / CSJ	209 / 0178-09-020			STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,SWROW,4,2

FUNDING CATEGORY: STREET: kg/day VOC: LIMITS FROM: DIXIE DR

LIMITS TO: N OF GRIGGS RD NOx: kg/day

TIP DESCRIPTION: CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS

Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match the 2026 UTP.

Remarks:

Total Project Cost	Total Project Cost Information:		of Authorized Funding by Category/Share:									
Preliminary Engineering:	\$6,797,500	Phases:	1	Au	inorized i dildilig by	Categoryiona	Local	Funding				
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$138,724,490	\$141,073,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000				
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682				
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212				
Indirects:	\$7,047,204		1	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278				
Bond Financing:	\$0		METRO-TMA	\$32,301,622	φο,125, 1 50	Φ0	Φ0	\$ 1 0,627,276				
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172				
			TDC: 0									

OLD VERSION												
MPOID / CSJ	209 /	209 / 0178-09-020			STIP Revision Date: /22/2024							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172					
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,SWROW4,					
LIMITS FROM:	DIXIE DR					VOC:	kg/day					
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day					
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	'AY ON NEV	V LOCATION (FC: PRINCIPAL ART	ERIAL - OTHER FREEWAYS AND EXP	'RESSWAYS					

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

SEGMENT C)

Total Project Cost	Total Project Cost Information:		Cost of Authorized Funding by Category/Share:								
Preliminary Engineering:	\$6,797,500	Phases:	1 1 1	Authorized I unding by Category/Share.							
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$138,724,490	, , , , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000			
Construction Engineering:	\$5,548,980		ROW	-	, ,,,,,,,,,	•	\$0	\$2,370,682			
Contingencies:	\$13,872,449		ROVV	\$0	\$2,370,682	\$0	•	\$2,370,662			
Indirects:	\$7,047,204		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212			
Bond Financing:	\$0		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278			
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172			

September 2025 Future Amendments

MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROATREET TO WESTBOUND IH 45 S	ADS AND

Remarks:

Total Project Cost	Information:	Cost of Approved										
Preliminary Engineering: \$6,156,829		Phases:				0 ,	Local	Funding By Category				
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Contribution	by Category				
Construction:	\$125,649,564	4.51,515,155	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564				
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621				
Contingencies:	\$12,564,956											
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185				
Bond Financing:	\$0		1									
Total Project Cost	\$167,705,950											
			TDC: 0									

MPOID / CSJ	282 /	0500-01-119	1	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	INECOI 45 I INC					JCT TWO, 2-LANE FRONTAGE ROAI TREET TO WESTBOUND IH 45 S	DS AND

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission. Also, delay from FY 2025 to FY 2027.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$6,156,829	Phases:				catego: //ciiai		Funding
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$125,649,564	, , ,	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	• • •	. , ,	•	•	. , ,
Contingencies:	\$12,564,956		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Indirects:	\$6,382,998		Funding by share:	\$100.519.651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		Tunding by share.	\$100,317,631	ф 37,033,33 4	Φ0	Φ0	\$137,373,163
Total Project Cost	\$167,705,950							
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	CLEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED F	ROADWAY ON NEW LOCATION (F	C: MAJOR

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ114	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$6,138,120	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$41,296,776	\$166,564,541	runding Category					,
Construction:	\$125,267,765		METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0		1					
Total Project Cost	\$196,603,751		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date	: 11/22/2024	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD ((NORTH)			NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU COLLECTOR		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED) ROADWAY ON NEW LOCATION (F	FC: MAJOR

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	/ Category/Shar	e:	
Preliminary Engineering:	\$6,138,120	Phases:	1					Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$125,267,765	,,,.	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		i		• • •	-	•	• • •
Contingencies:	\$12,526,777		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Indirects:	\$6,363,602		Funding by share:	\$141.510.988	\$25,053,553	\$0	\$0	\$166.564.541
Bond Financing:	\$0		i unumg by snare.	\$171,310,766	\$23,033,333	Φ0	Φ0	\$100,304,341
Total Project Cost	\$196,603,751		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2029	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682	
STREET:	SH 105					FUNDING CATEGORY:	2,4,SWROW	
LIMITS FROM:	GRIMES C/L					VOC:	kg/day	
LIMITS TO:	FM 149					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4-LANES DIV	/IDED			
Project History :	Amendment #	OCT-2025- 202	5-10-24 Dela	v to FY 2029 in	10Y Plan due to state le	evel letting.		

Remarks:

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$5,380,331	Phases:	1		,	σ,	Local	Funding		
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602		
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080		
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000		
Indirects:	\$5,577,976		l NOTT		Ψ=:,::::,::::	**		42.,,		
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682		
Total Project Cost	\$157,314,365		1							
			TDC: 0							

MPOID / CSJ	965 /	0338-02-032	2	STIF	05/02/2025	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,9999 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	ICT AND WIDEN	N FROM 2 TO	D 4-LANES DI\	/IDED	NOx:	kg/day

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2028 due to State Level letting with the statewide project portfolio.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,380,331	Phases:	1					Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	,,,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		1	• , ,	• / /	·	·	• , ,
Contingencies:	\$10,980,268		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0							
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	7564 /	1414-02-01	6	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35/GORD	ON ST				VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION:		W SHARED USE				R) WITH RAILROAD GRADE SEP, Q FOR USE ON SUP ONLY, DOES	
Proiect History :	Amendment	# OCT-2025- 202	5-10-24 Dela	v to FY 2029 in th	ne IOY Plan due to sta	te level letting	

Remarks:

Total Project Cost	Information:	Cost of Approved	1					
Preliminary Engineering:	\$837,900	Phases:	1		horized Funding by	0 ,		Funding
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,100,000	\$17,100,000	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$855,000		CMAO	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Contingencies:	\$1,710,000							
Indirects:	\$868,680		Funding by share:	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
Bond Financing:	\$0		1					
Total Project Cost	\$21,371,580		1					
			TDC: 0					

MPOID / CSJ	7564 /	1414-02-016	5	STIP	Revision Date:	08/15/2024	FY 2	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,	00,000
STREET:	FM 528					FUNDING CATEGORY:		2,5
LIMITS FROM:	BS 35/GORD	ON ST				VOC:	0.19 kg/day	,-
LIMITS TO:	SH 6					NOx:	0.12 kg/day	
TIP DESCRIPTION:		W SHARED USE				R) WITH RAILROAD GRADE SEPA Q FOR US ON SUP ONLY. DOES I		

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Total Project Cost I	Information:	Cost of Approved		Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$837,900	Phases:	1	Funding				
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,100,000	. , ,	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$855,000		1	• , ,	• / /	-	•	• / /
Contingencies:	\$1,710,000		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Indirects:	\$868,680		Funding by share:	\$13.680.000	\$3,420,000	\$0	\$0	\$17,100,000
Bond Financing:	\$0		Fullding by share.	\$13,660,000	\$3,420,000	ΦU	\$0	\$17,100,000
Total Project Cost	\$21,371,580		1					
			TDC: 0					

September 2025 Future Amendment

MPOID / CSJ	13864 /	0271-06-117	•	STIP I	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN		1 10 MAIN L	ANES TO 10 MAI	N AND 2 NEW MAN	NAGED LANES. CMAQ will be used	d only for the two new

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	ro.	
Preliminary Engineering:	\$951,661	Phases:	1	Au	morized i dildilig by	Category/Sila	Local	Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,421,662	\$21,120,012	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434.043	\$0	\$0	\$2,170,213
Indirects:	\$986,620		CHAQ	Ψ1,730,170	Ψ 15 1,0 15	Ψ*	Ψ*	Ψ2,17 0,213
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Total Project Cost	\$32,377,987		1					
			TDC: 0					

CURRENT VE	RSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP	FY 2027		
DISTRICT	COUNTY	CSJ HWY		PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN managed lane		1 10 MAIN L	ANES TO 10 MAI	n and 2 new mai	NAGED LANES. CMAQ will be used	d only for the two new

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Total Project Cost	Information:	Cost of Approved	1	Διι τ	horized Funding by	Category/Shar	·•·	
Preliminary Engineering:	\$951,661	Phases:	1	Auc	norized runding by	Category/Silar	. .	Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,421,662	, ,, ,,	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		1	• , ,	• / /	·	•	• , ,
Contingencies:	\$1,942,166		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Indirects:	\$986,620		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Bond Financing:	\$0							
Total Project Cost	\$32,377,987		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	ERSION						
MPOID / CSJ	14249 /	3510-01-003	3	STIP	Revision Date:	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET: LIMITS FROM:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC:	3,SWROW
LIMITS TO:	7(1 11 13 3					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4 DIRECT CON	NECTORS ((TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	/B) (SEGMENT B)	
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2028 du	e to state level letting.		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:			
Preliminary Engineering:	\$8,671,024		Local							
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$176,959,670	. , ,	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899		
Construction Engineering:	\$7,078,387		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618		
Contingencies:	\$17,695,967									
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517		
Bond Financing:	\$0		I I							
Total Project Cost	\$223,394,599		1							
			TDC: 0							

MPOID / CSJ	14249 /	3510-01-003	1	STIP	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET: LIMITS FROM:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC:	3,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (TOLL) (EB-NB.	EB-SB, SB-WB, NB-W	NOx: (B) (SEGMENT B)	kg/day

Project History: Amendment # OCT-2024- 10/25/2024 Modify funding due to design changes and a new primacy agreement amendment between Brazoria County and TxDOT.

Total Project Cost	Information:	Cost of Approved	7	Δ	thorized Funding by	Category/Shar	·			
Preliminary Engineering:	\$8,671,024	Phases:								
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$176,959,670	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899		
Construction Engineering:	\$7,078,387		i		. , ,	-	·	. , ,		
Contingencies:	\$17,695,967		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618		
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517		
Bond Financing:	\$0		i unumg by snare.	ΦΟ	\$267,63 4 ,317	φυ	Φ0	\$207,03 4 ,317		
Total Project Cost	\$223,394,599		1 1 1							
			TDC: 0							

September 2025 Future Amendments

Houston Harris 0912-00-519 CS C LEAGUE CITY CITY OF LEAGUE CITY \$66,08 STREET: LANDING BLVD/NASA RD BYPASS STUDING CATEGORY: LIMITS FROM: NASA BYPASS AT IH 45 S VOC: kg/day LIMITS TO: FM 518 CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS Project History: Amendment # OCT-2025- 2025-10-24 Add \$2.3M, split 80/20, to cover unanticipated electric transmission tower relocation. Delay to FY in 10Y Plan to match the 2026 UTP. Remarks: Total Project Cost Information: \$3,238,369 Phases: S66,089,168 Construction: \$66,089,168 Construction: \$66,08	MPOID / CSJ	17080 /	0912-00-51	9	STIP R	evision Date	:			FY 2029
STREET: LANDING BLVD/NASA RD BYPASS FUNDING CATEGORY: LIMITS FROM: NASA BYPASS AT IH 45 S VOC: kg/day LIMITS TO: FM 518 NOx: kg/day TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS Project History: Amendment # OCT-2025- 2025-10-24 Add \$2.3M, split 80/20, to cover unanticipated electric transmission tower relocation. Delay to FY in 10Y Plan to match the 2026 UTP. Remarks: Total Project Cost Information: Approved Plases: Sal238,369 Plases: S66,089,168 S1238,369 Plases: S13,238,369 Plases: S66,089,168 S1BG S44,620,860 \$0 \$21,468,308 \$0 \$66,08 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PR	OJECT SPON	ISOR	YOE COS
LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day LIMITS TO: FM 518 NOx: kg/day TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS Project History: Amendment # OCT-2025- 2025-10-24 Add \$2.3M, split 80/20, to cover unanticipated electric transmission tower relocation. Delay to FY in 10Y Plan to match the 2026 UTP. Remarks: Total Project Cost Information: Approved Phases: S66,089,168 Right Of Way: \$0 Ocnstruction: \$66,089,168 STBG \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 STBG \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 Funding Category Federal State Local Contribution By Category STBG \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 Funding by share: \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 Total Project Cost \$81,937,330 Bond Financing: \$0 Total Project Cost \$81,937,330 Bond Financing: \$0 Total Project Cost \$81,937,330 Bond Financing: \$0 Total Project Cost \$81,937,330 Bond Financing: \$0 Total Project Cost \$81,937,350 Total Project Cost Information Project Cost	Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CIT	Y OF LEAGUE	E CITY	\$66,089,16
Mox	STREET:	LANDING BL\	/D/NASA RD I	BYPASS			FUND	ING CATEGO	ORY:	7
LIMITS TO: FM 518	LIMITS FROM:	NASA I BYPA	SS AT IH 45 S				VOC:		k	g/day
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS Project History: Amendment # OCT-2025- 2025- 10-24 Add \$2.3M, split 80/20, to cover unanticipated electric transmission tower relocation. Delay to FY in 10Y Plan to match the 2026 UTP. Remarks: Total Project Cost Information: Approved Phases: \$3.238,369 Preliminary Engineering: \$3.238,369 Phases: Funding Category Federal State Local Contribution By Category STBG \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 STBG STBG STBG STBG STBG STBG STBG STBG	LIMITS TO:						NOx:		k	g/day
Total Project Cost Information: Cost of Approved Preliminary Engineering: \$3,238,369 \$44,620,860 \$3,21468,308 \$44,620,860 \$44,62			4-LANE DIVID	ED ROADWAY O	N NEW ALIC	NMENT WITH F		/BICYCLE AC		,
Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category STBG S44,620,860 \$0 \$21,468,308 \$0 \$66,08				·	4, split 80/20,	to cover unantici	pated electric	transmission t	tower relocation. L	Delay to FT 2029
Preliminary Engineering: \$3,238,369 Phases: Funding Category Federal State Local Local Contribution Funding Py Category Construction: \$66,089,168 \$66,089,168 \$TBG \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 Contingencies: \$6,608,917 Funding by share: \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 Indirects: \$3,357,330 Bond Financing: \$0 Total Project Cost \$81,937,350 TDC: 0 OLD VERSION MPOID / CSJ 17080 / 0912-00-519 STIP Revision Date: 11/22/2024 FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE	Total Project Cost	t Information:		T					are:	
State Cotal Construction: \$66,089,168 STBG \$44,620,860 \$0 \$21,468,308 \$0 \$66,088 \$0 \$66,088 \$0 \$1,468,308 \$0 \$66,088 \$0 \$1,468,308 \$0 \$0 \$1,468,308 \$0 \$0 \$1,468,308 \$0 \$0 \$1,468,308 \$0 \$0 \$1,468,308 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Preliminary Engineering:	\$3,238,369	Phases:	i I				0 ,	Local	Funding
Construction Engineering: \$2,643,567 Contingencies: \$6,608,917 Indirects: \$3,357,330 Bond Financing: \$0 Total Project Cost \$81,937,350 MPOID / CSJ	Right Of Way:	\$0	\$66,089,168	Funding Category						, ,
Contingencies: \$6,608,917 Funding by share: \$44,620,860 \$0 \$21,468,308 \$0 \$66,08 Indirects: \$3,357,330 Bond Financing: \$0 TDC: 0 OLD VERSION MPOID / CSJ 17080 / 0912-00-519 STIP Revision Date: 11/22/2024 FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE OLD VERSION YOE COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE OLD VERSION YOE COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE OLD VERSION YOE COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COUNTY CSJ COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COUNTY CSJ COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COUNTY CSJ COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COUNTY CSJ CS				STBG	\$44,620,	860	\$0	\$21,468,308	\$0	\$66,089,168
Indirects: \$3,357,330 Bond Financing: \$0 TDC: 0 OLD VERSION TDC: 0 TDC: 0 MPOID / CSJ		• ,,-		Funding by share:	\$44 620	860	\$0	\$21,468,308	\$0	\$66,089,168
Bond Financing: \$0 Total Project Cost \$81,937,350 TDC: 0 OLD VERSION MPOID / CSJ 17080 / 0912-00-519 STIP Revision Date: 11/22/2024 FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOUR STIP REVISION PROJECT SPONSOR TO STIP REVISION DATE: 11/22/2024 PROJECT SPONSOR YOUR STIP PROJECT SPONSOR				1	Ψ11,020,		Ψ	p21, 100,500	4.	400,007,100
Total Project Cost \$81,937,350 TDC: 0 OLD VERSION MPOID / CSJ 17080 / 0912-00-519 STIP Revision Date: 11/22/2024 FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU				1						
OLD VERSION MPOID / CSJ				1						
MPOID / CSJ 17080 / 0912-00-519 STIP Revision Date: 11/22/2024 FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU	Total Project Cost	\$81,937,350		TDC: 0						
MPOID / CSJ 17080 / 0912-00-519 STIP Revision Date: 11/22/2024 FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU	OLD VERSION									
· · · · · · · · · · · · · · · · · · ·		17080 /	0912-00-51	9	STIP R	evision Date	: 11/22/2	2024		FY 2026
Houston Harris 0912-00-519 CS C LEAGUE CITY CITY OF LEAGUE CITY \$63.82	DISTRICT								ISOR	YOE COST
······································	Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CIT	Y OF LEAGUE	E CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS

NASA I BYPASS AT IH 45 S FUNDING CATEGORY: VOC:

LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
LIMITS TO: FM 518 NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History: Amendment # OCT-2024- 10/25/2024 Delay from FY 2025 to FY 2026 based on October 2024 project tracking comment (Centerpoint Tower

(and possibly line of towers) under design to be relocated).

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	1		Funding			
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908		3120	Ψ12,007,071	Ψ0	Ψ21,013,010	4 -	Ψ05,022,710
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			. , ,	·	• , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17082 /	0912-31-319)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
STREET:	MYKAWA RI	D				FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				
Project History:	Amendment	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in	OY Plan due to state	level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Auth	rized Eunding	by Category/Sha		
Preliminary Engineering:	\$2,821,354	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,206,979 \$103,825,832	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$0							
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Bond Financing:	\$0		1					
Total Project Cost	\$112,854,165	5						
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	17082 /	0912-31-319)	STIP	Revision Date:	08/25/2025	FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MYKAWA RE HARRIS C/L FM 518 WIDEN FROI	D M 2 TO 4 LANES	DIVIDED			FUNDING CATEGORY: VOC: NOx:	7,10 kg/day kg/day

Project History: Amendment # JUL-2025- 07/25/2025 Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR

2617) award, which will be matched with \$400K of local funds.

Total Project Cost	Information:	Cost of Approved		Author	rized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$1,044,000	Phases:		7144.10.		-, -ugo.,,		Funding
Right Of Way:	\$1,858,000	\$112,854,165	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000		STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		1	\$1,600,000	· ·		•	• , ,
Contingencies:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	Φ0	\$112,854,165
Bond Financing:	\$0		unumg by snare.	\$70,263,333	Φ0	\$22,370,632	\$0	\$112,054,165
Total Project Cost	\$42,935,000		1					
			TDC: 0					

September 2025 Future Amendment

MPOID / CSJ	17085 /	2941-02-05	6	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,978
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST	Г				NOx:	kg/day
TIP DESCRIPTION :						RAILROAD CROSSING (between NIDEWALKS ON BOTH SIDES	N ELM ST and
Project History :	Amendment the description		25-10-24 Delay	y to FY 2029 per	agreement between T	xDOT Houston District and City o	f Tomball and update

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι τ	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,334,426	Phases:			0 ,	.	Local	Funding By Category
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$22,734,746	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Construction Engineering:	\$467,178							
Contingencies:	\$934,355		Funding by share:	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652		1					
Bond Financing:	\$0							
Total Project Cost	\$30,689,103		1					
			TDC: 0					

MPOID / CSJ	17085 /	2941-02-056	5	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,9
STREET: LIMITS FROM:	FM 2920 BS 249					FUNDING CATEGORY: VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	WILLOW ST		ADWAY WITI	H RAISED MEDI	IANS DRAINAGE S	NOx: IGNAL IMPROVEMENTS AND SIDE	kg/day

Project History: Approved # June 2024- 06/28/2024 Program in FY 2027 with Cat-2 funding.

Total Project Cost I		Cost of Approved	1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,334,426	Phases:	1		- ,			Funding
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	. , ,	METRO-TMA	\$24,099,182	\$6.024.796	\$0	\$0	\$30,123,978
Construction Engineering:	\$467,178		TIETKO TIUK	4 = .,011,10=	φο,σ2 1,7 7 σ	Ψ0	**	450,125,116
Contingencies:	\$934,355		Funding by share:	\$24.099.182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652			, , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$30,689,103		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

MPOID / CSJ	17113 /	1024-01-07	7	STIP Revision	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY PI	HASE C	CITY	PROJECT SPONS	OR	YOE COS
Beaumont	Chambers	1024-01-077	FM 565	C: <mark>E</mark> BAY	TOWN T	XDOT BEAUMONT D	DISTRICT	\$46,554,96
STREET:	FM 565				F	FUNDING CATEGOR	Y:	2
LIMITS FROM:	SH 146				•	VOC:	k	g/day
LIMITS TO:	SH 99				1	NOx:	k	g/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANES	WITH CONTINUO	OUS CENTER LEFT	TURN LANE AI	ND RAILROAD OVER	PASS	
Project History:								
Remarks: Total Project Cost	inflated costs of		25-10-24 Add E phaso					
Remarks: Total Project Cost	inflated costs of	Cost of Approved Phases:	erials.	Aut	horized Fundin	g by Category/Share	e: Local	Funding
Remarks: Total Project Cost Preliminary Engineering:	inflated costs of	Cost of Approved Phases:	•	Aut Federal	horized Fundin	g by Category/Share	e:	Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	inflated costs of Information: \$2,174,636	Cost of Approved Phases:	erials.	Aut	horized Fundin	g by Category/Share	e: Local	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	inflated costs of the state of	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fundin State \$9,310,993	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$46,554,967
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	inflated costs of the state of	Cost of Approved Phases:	Prials.	Aut Federal	horized Fundin	g by Category/Share	e: Local Contribution	Funding By Category \$46,554,967
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	### inflated costs of the inflated costs of	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fundin State \$9,310,993	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$46,554,967
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fundin State \$9,310,993	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033 \$2,254,521	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fundin State \$9,310,993	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$46,554,967

17113 /	1024-01-077	1	STIP	Revision Date:	05/20/2022	FY 2	2025
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	COST
Chambers	1024-01-077	FM 565	С	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$42,2	50,679
FM 565					FUNDING CATEGORY:		2
SH 146					VOC:	kg/day	
SH 99					NOx:	kg/day	
	COUNTY Chambers FM 565 SH 146	COUNTY CSJ Chambers 1024-01-077 FM 565 SH 146	Chambers 1024-01-077 FM 565 FM 565 SH 146	COUNTY CSJ HWY PHASE Chambers 1024-01-077 FM 565 C FM 565 SH 146 FM 565 C	COUNTYCSJHWYPHASECITYChambers1024-01-077FM 565CBAYTOWNFM 565SH 146SH 146SH 146	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Chambers 1024-01-077 FM 565 C BAYTOWN TXDOT BEAUMONT DISTRICT FM 565 SH 146 FUNDING CATEGORY: VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU Chambers 1024-01-077 FM 565 C BAYTOWN TXDOT BEAUMONT DISTRICT \$42,2 FM 565 SH 146

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$2,070,283	Phases:		7440	nonized randing by	Gatego: //Gilai		Funding
Right Of Way:	\$2,000,000	\$42,250,679	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$42,250,679	, ,,	METRO-TMA	\$33.800.543	\$8,450,136	\$0	\$0	\$42,250,679
Construction Engineering:	\$1,690,027		!	Ψ55,000,515	ψο, 150, 150	Ψ*	Ψ**	Ψ12,230,077
Contingencies:	\$4,225,068		Funding by share:	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Indirects:	\$2,146,334			, , , -	, -,,	, .	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$54,382,392		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17211 /	1006-02-009	9	STIP	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4 LANES			
Project History:	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in th	e 10Y Plan to mato	:h 2026 UTP.	

Remarks:

Total Project Cost		Cost of Approved	1 1 1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,940,000	Phases:	1		- ,		Local Contribution	Funding		
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$60,000,000	\$00,000,000	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000		
Construction Engineering:	\$2,400,000									
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000		
Indirects:	\$3,048,000		1							
Bond Financing:	\$0		1							
Total Project Cost	\$74,388,000		1							
			TDC: 0							

OLD VERSION							
MPOID / CSJ	17211 /	1006-02-009)	STIP	08/15/2024	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES			

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2028.

Total Project Cost I		Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,940,000	Phases:	1			• .		Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	. , ,	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering:	\$2,400,000		TIETICO ITUX	4 .0,000,000	4 · 2 ,000,000		**	-
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirects:	\$3,048,000			. , ,	. , ,	•	·	
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17224 /	0720-03-13	I	STIP R	evision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DIST	RICT \$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :						NEW BUS STOP PADS AND S ILY, NOT ROADWAY)	SHARED USE PATHS WHERE
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay	to FY 2029 in the	10Y due to statewi	de level letting.	
Remarks:	R-Phase projec	t ld is 18999.					
Total Project Cos	t Information:	Cost of Approved			Authorized Fu	nding by Category/Share:	
Preliminary Engineering:	\$14,991,753	Phases:			Authorized i u	numg by Category/Snare.	Local Funding
Right Of Way:	\$25,446,428	\$305.954.144	Funding Category	y Feder	al Stat	te Local C	Contribution By Category

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$14,991,753	Phases:	1		chorized i unumg by	Cutego: //Cita	Local	Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$305,954,144	ψ505,754,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction Engineering:	\$12,238,166		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$30,595,414		CMAO	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Indirects:	\$15,542,471		CITIQ				, ,	, , , , ,
Bond Financing:	\$0		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Total Project Cost	\$404,768,376							
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	17224 /	0720-03-13	I	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 6 TO	O 8 LANES DIVI	DED AND INSTALL N	NEW BUS STOP PADS AND SHAR	ED USE PATHS WHERE

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE

NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: R-Phase project Id is 18999.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,991,753	Phases:	1			7		Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	, ,	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction Engineering:	\$12,238,166			• • •	• / /	-	-	
Contingencies:	\$30,595,414		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirects:	\$15,542,471		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		Possible - books - books	#24474231F	#41 100 020	#0	# 0	#20F 0F4 144
Total Project Cost	\$404,768,376		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17233 /	0114-11-077	7	STIP	Revision Date	:	FY 2033	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000	
STREET: LIMITS FROM:	US 290 SH 6					FUNDING CATEGORY: VOC:	2,4 kg/day	
LIMITS TO: TIP DESCRIPTION :		(FM 2920/FM 362) M 4 LANES TO 6				NOx:	kg/day	

Remarks:

Total Project Cost		Cost of Approved							
Preliminary Engineering:	\$4,076,800	Phases:	1				Local	Funding	
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$83,200,000	\$03,200,000	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
Construction Engineering:	\$3,328,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000	
Contingencies:	\$8,320,000								
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000	
Bond Financing:	\$0		1						
Total Project Cost	\$103,151,360		1						
			TDC: 0						

OLD VERSION	ı								
MPOID / CSJ	17233 /	0114-11-077	7	STIP	STIP Revision Date: 08/15/2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000		
STREET: LIMITS FROM:	US 290 SH 6					FUNDING CATEGORY: VOC:	2,4 kg/day		
LIMITS TO: TIP DESCRIPTION :		(FM 2920/FM 362) M 4 LANES TO 6				NOx:	kg/day		

Project History: Amendment # MAR-2024- 03/22/2024 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000);

CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)

Total Project Cost	Information:	Cost of Approved	1 1 1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$4,076,800	Phases:	1		0 ,	0 ,		Funding			
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$83,200,000	, , ,	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000			
Construction Engineering:	\$3,328,000		1	• / /	• • •	•	·	• , ,			
Contingencies:	\$8,320,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000			
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16.640.000	\$0	\$0	\$83,200,000			
Bond Financing:	\$0		i unumg by snare.	\$66,360,000	\$10,040,000	φυ	φυ	\$63,200,000			
Total Project Cost	\$103,151,360		1								
			TDC: 0								

September 2025 Future Amendments

MPOID / CSJ	18031 /	0593-01-135	5	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRICT	\$13,476,848
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION :	INCREASE PA	AVEMENT WIDT	H AND ADD	LEFT TURN BA	rs and shoulders	S	
Project History:	Amendment	# OCT-2025- 202	5-10-24 Add	\$1,275,223 Cat-5	for construction engi	neering split 50/50 federal/state.	

Remarks:

Total Project Cost		Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$660,366	Phases:	1				Local	Funding			
Right Of Way:	\$0	\$13,476,848	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$13,476,848	ψ13,470,040	CMAQ	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848			
Construction Engineering:	\$673,842										
Contingencies:	\$1,347,685		Funding by share:	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848			
Indirects:	\$684,624		1								
Bond Financing:	\$0		1								
Total Project Cost	\$16,843,365		1								
			TDC: 0								

OLD VERSION							
MPOID / CSJ	18031 /	0593-01-135	5	STIP	Revision Date:	05/20/2022	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRIC	T \$12,201,625
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION :	INCREASE PA	AVEMENT WIDT	H AND ADD	LEFT TURN BA	ys and shoulder	.S	

Project History: Approved # May 2022- 05/20/2022 Program in FY 2023 with Cat-5 funding.

Total Project Cost I	Information:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$597,880	Phases:	1		0,	σ,		Funding
Right Of Way:	\$0	\$12,201,625	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,201,625	. , ,	CMAO	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Construction Engineering:	\$610,081		i criste	4.,, 5.,555	42,,		**	4.2,20.,020
Contingencies:	\$1,220,163		Funding by share:	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Indirects:	\$619,843					-	•	
Bond Financing:	\$0		1					
Total Project Cost	\$15,249,591		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18033 /	0912-37-245	5	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	(DR				FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM		BOULEVARE	SECTION INC	LUDING DRAINAGE,	RECONSTRUCTION OF THE BRIDG	E AT KINGWOOD
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in t	the 10Y Plan due to sta	ate level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$1,154,031	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$23,551,660	\$23,551,660	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18033 /	0912-37-245		STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	CDR				FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROI DIVERSION D		BOULEVARE	SECTION INC	LUDING DRAINAGI	E, RECONSTRUCTION OF THE BRIDG	GE AT KINGWOOD

Project History: Approved # June 2024- 06/28/2024 Program in FY 2028 with Cat 7 funding.

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost I	Total Project Cost Information:		1	Δuthor	ized Funding h	y Category/Shar	·	
Preliminary Engineering:	\$1,154,031	Phases:		Addio	ized i dildilig z	, Gutegor y Gilar		Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,551,660	,,,,	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583		3186	Ψ10,011,520	Ψ0	Ψ1,710,552	**	Ψ25,551,000
Contingencies:	\$2,355,166		Funding by share:	\$18.841.328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424			, -,- ,	• •	, , , , , , , ,	•	, .,
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18036 /	0028-03-111		STIP	Revision Date	•	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	\$59,812,489
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	AT UP RAILE	ROAD				VOC:	0.11 kg/day
LIMITS TO:						NOx:	0.14 kg/day
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT U	IP RAILROAD TI	RACKS		
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Add	\$3,542,293 CAT	-5 for construction e	engineering split 50/50 federal/state.	

Remarks:

Total Project Cost		Cost of Approved	1					
Preliminary Engineering:	\$2,930,812	Phases:	1				Local	Funding
Right Of Way:	\$0	\$59,812,489	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$59,812,489	\$37,012,407	CMAQ	\$46,787,304	\$13,025,186	\$0	\$0	\$59,812,489
Construction Engineering:	\$2,392,500							
Contingencies:	\$5,981,249		Funding by share:	\$46,787,304	\$13,025,186	\$0	\$0	\$59,812,489
Indirects:	\$3,038,474		1					
Bond Financing:	\$0		1					
Total Project Cost	\$74,155,524		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18036 /	0028-03-111		STIP	Revision Date:	05/20/2022	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	T \$56,270,196
STREET: LIMITS FROM:	US 90 AT UP RAILE	ROAD				FUNDING CATEGORY:	5 0.11 kg/day
LIMITS TO: TIP DESCRIPTION :		T GRADE SEPARA	ATION AT L	JP RAILROAD T	RACKS	NOx:	0.14 kg/day

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Total Project Cost I	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,757,240	Phases:	1		0,	σ,		Funding
Right Of Way:	\$0	\$56,270,196	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,270,196	, , ,	CMAO	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Construction Engineering:	\$2,250,808			4 :5,5 : 5,:57	Ţ, <u>2</u> 5.,,c57		*-	400,270,170
Contingencies:	\$5,627,020		Funding by share:	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Indirects:	\$2,858,526			• , ,	. , ,	•	·	
Bond Financing:	\$0		1					
Total Project Cost	\$69,763,789		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC 610 S)	T 4 DIRECT CON	INECTORS	(SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH
Project History :	Amendment	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in t	the 10Y Plan to match	the 2026 UTP.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$10,724,270	Phases:			σ,	J ,	Local	Funding By Category
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:	\$218,862,652	,,,	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$0	\$223,832,028
Bond Financing:	\$0		1					
Total Project Cost	\$276,315,292		!					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18048 /	0271-16-111	I	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	NECTORS (SB-EB; SB-WB; \	WB-NB; EB-NB) (SH 3	5 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

210 C)

610 S)

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$10,724,270	Phases:	1			7		Funding
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$218,862,652	, , ,	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506			, ,	• / /	•	•	
Contingencies:	\$21,886,265		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Indirects:	\$11,118,223		Funding by share:	\$175.090.122	\$48.741.906	\$0	\$0	\$223,832,028
Bond Financing:	\$0		T dilding by share.	\$173,070,122	ў то,/ті,700	φυ	φυ	\$223,032,026
Total Project Cost	\$276,315,292		1					
			TDC: 0					

MPOID / CSJ	18061/			STIP	Revision Date	. •			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR	YOE COST
Beaumont	Chambers		CS	E	MONT BELVIEU		TY OF MONT BE		\$4,519,562
TD FFT	EAGLE DR					F1.15	IDINIC CATEGOR		7
STREET:	_						IDING CATEGOI -		rg/day
LIMITS FROM:	FM 565					VOC			
IMITS TO:	SH 146					NO:	x:	ļ	kg/day
TIP DESCRIPTION :	ENGINEERING	FOR RECON	ISTRUCTION OF	2-LANE OPE	N DITCH TO 4-LA	ANE BLVD	WITH SIDEWAL	KS AND BIKEWA	ΑY
Project History :	Amendment # 19410 in FY 20		25-10-24 Program	engineering p	hase with \$4.5M or	f federal/lo	cal STBG in FY 20	27 for construction	on phase MPOID
Remarks:	Construction p	hase: 19410							
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$4,519,562	Approved Phases:	1		Authorized F	Funding b	y Category/Shai		Funding
Right Of Way:	\$0	64 510 572	Funding Category	Fede	eral S	State	Local	Local Contribution	By Category
Construction:	\$42,778,184	\$4,519,562	STBG	\$3,615	5,650	\$0	\$903,912	\$0	\$4,519,562
Construction Engineering									
Contingencies:	\$4,729,775		Funding by share	e: \$3,615	5,650	\$0	\$903,912	\$0	\$4,519,562
ndirects:	\$2,402,725								
Bond Financing:	\$0		1						
Total Project Cost	\$56,322,156								
			TDC: 0						
OLD VERSION									
MPOID / CSJ	1			STIP	Revision Date):			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR	YOE COST
Beaumont	Chambers		CS	E	MONT BELVIEU	CI	TY OF MONT BE	ELVIEU	
STREET:						FUN	IDING CATEGOI	RY:	
LIMITS FROM:						VOC	:		kg/day
IMITS TO:						NOx	c		kg/day
TIP DESCRIPTION :									

Total Project Cost I	nformation:	Cost of Approved	1	Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,519,562	Phases:	1		σ,	0,		Funding
Right Of Way:	\$0	\$4,519,562	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$47,297,746	, ,- ,-			\$0		\$0	
Construction Engineering:	\$1,891,910				4 -			
Contingencies:	\$4,729,775		Funding by share:		\$0		\$0	
Indirects:	\$2,402,725				·		·	
Bond Financing:	\$0		1					
Total Project Cost	\$60,841,718		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	ERSION						
MPOID / CSJ	18156 /	2941-01-02	8	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	SH 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION:		JCT AND WIDE NEW SIDEWALI			INSTALL NEW SIDE	WALKS WHERE NONE CURREN	TLY EXIST (CMAQ
Project History :	Amendment should be SH		25-10-24 Delay	to FY 2029 in t	he 10Y Plan to match	the 2026 UTP. Clarify the FROM lin	nit in the STIP (BS 249

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	 re:	
Preliminary Engineering:	\$3,508,443	Phases:				87	Local	Funding
Right Of Way:	\$0	\$71,600,877	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$71,600,877	\$71,000,077	CMAQ	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Construction Engineering:	\$2,864,035		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Contingencies:	\$7,160,088				. , ,			. , ,
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Bond Financing:	\$0		1					
Total Project Cost	\$88,770,767		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18156 /	2941-01-02	8	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	BS 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION :	KECOI 45 I KC	JCT AND WIDE NEW SIDEWAL			INSTALL NEW SID	PEWALKS WHERE NONE CURREN	TLY EXIST (CMAQ

Remarks:

Total Project Cost I	nformation:	Cost of Approved								
Preliminary Engineering:	\$3,508,443	Phases:		7.00		Funding				
Right Of Way:	\$0	\$71,600,877	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$71,600,877	4,,	CMAO	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877		
Construction Engineering:	\$2,864,035			• / /	• •	•	•	. , ,		
Contingencies:	\$7,160,088		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000		
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877		
Bond Financing:	\$0		i unumg by snare.	\$37,260,702	\$14,320,173	φυ	φ0	\$71,600,677		
Total Project Cost	\$88,770,767									
			TDC: 0							

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 with Cat-2 and Cat-5 funding.

PROPOSED VE								
MPOID / CSJ	18260 /	0912-00-62	2	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	PROJECT SPON	NSOR	YOE COS
Houston	Multiple	0912-00-622	VA -	Transfer	NONE	METRO		\$40,317,00
STREET:	HOUSTON-GA	ALVESTON TM	A			FUNDING CATEGO	ORY:	5
LIMITS FROM:	VA					VOC:	0.57 k	g/day
LIMITS TO:	VA					NOx:	0.60 k	g/day
TIP DESCRIPTION :		RANSIT FARE C	OLLECTION SYST	EM (FY 2023-202	6)		0.00	,
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to F	Y 2026 due to pro	oject readiness iss	ues.		
Remarks:	Programmed 8,	,063,400 TDCs	in lieu of matching f	unds.				
Total Project Cos		Cost of Approved	,	Α	uthorized Fund	ling by Category/Sh	are:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$40,317,000	Funding Category	\$40,317,000		0 \$0	\$0	\$40,317,000
Construction: Construction Engineering	\$40,317,000 g: \$0		CMAQ	\$40,317,000		ψ	φυ	φτυ,317,000
Contingencies:	\$0		Funding by share:	\$40,317,000	\$	0 \$0	\$0	\$40,317,000
Indirects:	\$0		 					
			ı					
Bond Financing:	\$0		ı					
	\$0 \$40,317,000		 					
Bond Financing: Total Project Cost			TDC: 8,063,40	0				
Total Project Cost			TDC: 8,063,40	0				
			TDC: 8,063,40	0				
Total Project Cost OLD VERSION	\$40,317,000	0912-00-622			sion Date:	08/15/2024		FY 2025
Total Project Cost OLD VERSION	\$40,317,000	0912-00-622 CSJ	2		sion Date:	08/15/2024 PROJECT SPOR	NSOR	FY 2025 YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$40,317,000		2 HWY F	STIP Revis			NSOR	
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$40,317,000 18260 / COUNTY Multiple	CSJ	2 HWY F	STIP Revi	CITY	PROJECT SPOR		YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GA	CSJ 0912-00-622	2 HWY F	STIP Revi	CITY	PROJECT SPON	ORY:	YOE COST \$40,317,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GA	CSJ 0912-00-622	2 HWY F	STIP Revi	CITY	PROJECT SPON METRO FUNDING CATEGO VOC:	ORY: 0.57 ^k	YOE COS \$40,317,000 5 g/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GAVA	CSJ 0912-00-622 ALVESTON TM	2 HWY F VA	STIP Revise	CITY	PROJECT SPON	ORY:	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GAVA	CSJ 0912-00-622 ALVESTON TM	2 HWY F	STIP Revise	CITY	PROJECT SPON METRO FUNDING CATEGO VOC:	ORY: 0.57 ^k	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GAVA VA REGIONAL TR	CSJ 0912-00-622 ALVESTON TM	NA -	STIP Revise PHASE Transfer TEM (FY 2023-2020	CITY NONE	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	ORY: 0.57 ^k	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # D	CSJ 0912-00-622 ALVESTON TM RANSIT FARE C EC-2023- 12/15	NA -	STIP Revise PHASE Transfer TEM (FY 2023-2026 2024 after receiving person of the pers	CITY NONE	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	ORY: 0.57 ^k	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$40,317,000 I 8260 / COUNTY Multiple HOUSTON-G, VA VA REGIONAL TR Amendment # D	CSJ 0912-00-622 ALVESTON TM RANSIT FARE C EC-2023- 12/15 63,400 TDCs in	VA A OLLECTION SYST	STIP Revise PHASE Transfer TEM (FY 2023-2026 2024 after receiving person of the pers	CITY NONE	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	ORY: 0.57 ^k	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$40,317,000 I 8260 / COUNTY Multiple HOUSTON-G, VA VA REGIONAL TR Amendment # D	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved	VA A OLLECTION SYST	STIP Revise PHASE Transfer TEM (FY 2023-2020 and after receiving and s.	NONE 6) ng federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	ORY: 0.57 k 0.60 k	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: [6]	\$40,317,000 I 8260 / COUNTY Multiple HOUSTON-G, VA VA REGIONAL TR Amendment # D	CSJ 0912-00-622 ALVESTON TM RANSIT FARE C EC-2023- 12/15 63,400 TDCs in	VA A OLLECTION SYST	STIP Revise PHASE Transfer TEM (FY 2023-2020 and after receiving and s.	NONE 6) ng federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	ORY: 0.57 k 0.60 k	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GA VA REGIONAL TR Amendment # D Programmed 8,000 t Information:	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved	VA A OLLECTION SYST	STIP Revise PHASE Transfer TEM (FY 2023-2020 and after receiving and s.	NONE 6) ng federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: al.	ORY: 0.57 k 0.60 k	\$40,317,000 \$40,317,000 5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # D Programmed 8,00 \$1 \$1 \$1 \$2 \$40,317,000	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	VA - VA - A OLLECTION SYST /2023 Delay to FY	STIP Revise PHASE Transfer TEM (FY 2023-2020 and after receiving and s.	CITY NONE 6) ng federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: al. ing by Category/Sha	ORY: 0.57 k 0.60 k	\$40,317,000 \$40,317,000 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # D Programmed 8,00 \$1 \$1 \$1 \$2 \$40,317,000 \$3 \$40,317,000 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	VA A OLLECTION SYST /2023 Delay to FY lieu of matching fur Funding Category CMAQ	STIP Revise PHASE Transfer TEM (FY 2023-2020 and a second a second and a second a	CITY NONE 6) ng federal approva uthorized Fund Stat	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: al. ing by Category/Sha e Local 0 \$0	ORY: 0.57 k 0.60 k are: Contribution \$0	\$40,317,000 \$40,317,000 5 g/day g/day Funding By Category \$40,317,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: I Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # D Programmed 8,00 \$ 1 \$ 1 \$ 1 \$ 2 \$ 3 \$ 3 \$ 40,317,000 \$ 3 \$ 3 \$ 3 \$ 3 \$ 40,317,000 \$ 3 \$ 3 \$ 3 \$ 40,317,000 \$ 40 \$ 5 \$ 5 \$ 5 \$ 5 \$ 6	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	VA A OLLECTION SYST /2023 Delay to FY lieu of matching fur Funding Category	STIP Revise PHASE Transfer TEM (FY 2023-2020 and a second a second and a second a	CITY NONE 6) ng federal approva uthorized Fund	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: al. ing by Category/Sha e Local 0 \$0	ORY: 0.57 k 0.60 k are: Local Contribution	\$40,317,000 \$40,317,000 5 g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # D Programmed 8,00 \$ 10	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	VA A OLLECTION SYST /2023 Delay to FY lieu of matching fur Funding Category CMAQ	STIP Revise PHASE Transfer TEM (FY 2023-2020 and a second a second and a second a	CITY NONE 6) ng federal approva uthorized Fund Stat	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: al. ing by Category/Sha e Local 0 \$0	ORY: 0.57 k 0.60 k are: Contribution \$0	\$40,317,000 \$40,317,000 5 g/day g/day Funding By Category \$40,317,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Freliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # D Programmed 8,00 \$ 1 \$ 1 \$ 1 \$ 2 \$ 3 \$ 3 \$ 40,317,000 \$ 3 \$ 3 \$ 3 \$ 3 \$ 40,317,000 \$ 3 \$ 3 \$ 3 \$ 40,317,000 \$ 40 \$ 5 \$ 5 \$ 5 \$ 5 \$ 6	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	VA A OLLECTION SYST /2023 Delay to FY lieu of matching fur Funding Category CMAQ	STIP Revise PHASE Transfer TEM (FY 2023-2020 and a second a second and a second a	CITY NONE 6) ng federal approva uthorized Fund Stat	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: al. ing by Category/Sha e Local 0 \$0	ORY: 0.57 k 0.60 k are: Contribution \$0	\$40,317,000 \$40,317,000 5 g/day g/day Funding By Category \$40,317,000

September 2025 Future Amendments

MPOID / CSJ	18402 /	0271-05-049)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SWROW
LIMITS FROM:	WALLER C/L					VOC:	1.82 kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	13.58 kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 To	O 10 LANE (ADD	2 MANAGED LANE	S AND 2 GENERAL PURPOSE LA	NES).
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in th	e IOY Plan due statev		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,475,495	Phases:	1			87	Local	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,336,639	. , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,639,901		i NOTT		4.0,07.1,17.	*		ψ. σ,σ. τ.,τ. τ.
Bond Financing:	\$0		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18402 /	0271-05-049	1	STIP	Revision Date:	11/22/2024	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRIC	T \$102,031,610
STREET: LIMITS FROM:	IH 10 W WALLER C/L					FUNDING CATEGORY: VOC:	12,4,9998 1.82 kg/day
LIMITS TO: TIP DESCRIPTION :	W OF SNAKE RECONSTRU		N FROM 6 To	O 10 LANE (ADD	2 MANAGED LANE	nox: Es and 2 general purpose la	13.58 kg/day ANES).

Project History: Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not adhere to the FY2026 letting schedule.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar		
Preliminary Engineering:	\$4,475,495	Phases:	1	Auc	norized i dilding by	Category/Smar	C.	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,336,639	, , , , , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466		1	• , ,	. , ,	•	•	• , ,
Contingencies:	\$9,133,664		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Indirects:	\$4,639,901		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Bond Financing:	\$0		Funding by share:	#72.040.21.I	#20.042.200	Φ0	Φ0	¢102.021.410
Total Project Cost	\$123,934,136		runding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18405 /	0271-07-3	336	STIP	Revision Date:		FY 2033
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWA	AY-DOWNTO	WN CONNE	CTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:				D BUS RAPID TR ANSIT CENTER	` '	y, including grade-separ	ATION AND
Project History :	Amendment #	OCT-2025- 20	25-10-24 Dela	y to FY 2033 in t	the 10Y Plan due to stat	e level letting.	
Remarks:	CMAQ funding	will only be us	ed for CMAQ	eligible project e	elements.		
	E phase MPOID	11473					

Total Project Cost	Information:	Cost of Approved	T	Δuth	orized Funding	by Category/Sha		
Preliminary Engineering:	\$15,100,000	Phases:	1	Addin	orized randing	by Category/one	Local	Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$787,792,843	\$773,037,043	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$0		CMAO	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Indirects:	\$2,367,280		LOCAL CONT	**			4000,101,100	45 55,1 5 1,1 5 5
Bond Financing:	\$0		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
Total Project Cost	\$805,260,123		1					
			TDC: 0					

MPOID / CSJ	18405 /			STIP	Revision Date:	11/22/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY CO	ORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWAY	-DOWNTO	OWN CONNE	CTOR TWO-W	AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION :	CONSTRUCT M				` '	AY, INCLUDING GRADE-SEPAR	ATION AND

with TxDOT).

Remarks: CMAQ funding will only be used for CMAQ eligible project elements.

E phase MPOID 11473

Total Project Cost	Information:	Cost of Approved		Author	rized Funding I	by Category/Sha		
Preliminary Engineering:	\$15,100,000	Phases:	1	Addio	izea i alialiig i	by Category/Sila		Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	STP-MM	\$109.688.000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$787,792,843		CMAO	\$57.572.070	•	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0			, , ,	\$0	\$1 4 ,373,018	Φ0	\$71,765,066
Indirects:	\$2,367,280		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Bond Financing:	\$0		Funding by share:	\$167.260.070	40	#41 01E 010	\$565,964,755	¢775 020 042
Total Project Cost	\$805,260,123		runuing by share:	φιο/,200,0/0	\$0	\$41,815,018	φ 303,764,/33	\$775,039,843
			TDC: 0					

PROPOSED VE								
MPOID / CSJ	18514/	1006-01-074	4	STIP Revi	sion Date:			FY 2030
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT HOUSTON [DISTRICT	\$83,767,90
STREET:	FM 529					FUNDING CATEGOR	RY:	2,5
LIMITS FROM:	KATY HOCKL	EY CUTOFF				VOC:	kį	g/day
LIMITS TO:	WALLER C/L					NOx:	k	g/day
TIP DESCRIPTION :		CT AND WIDE	N FROM 2 TO 4 L	anes and inst.	ALL NEW SHAREI	D USE PATHS WHERE	NONE CURREN	TLY EXIST
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to F	Y 2030 in the 10Y	due to state level	letting.		
Remarks:	R-Phase projec	t ID is 18997.						
Total Project Cos	t Information:	Cost of Approved	,			ing by Category/Sha		
Preliminary Engineering:	\$4,104,627	Phases:		-	adilorizea i aliai	ing by Category/Snai	Local	Funding
Right Of Way:	\$8,940,000	\$83,767,902	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,767,902	\$63,767,702	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering	g: \$3,350,716		CMAQ	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Contingencies:	\$8,376,790	1						
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,581	\$0	\$0	\$83,767,902
Daniel Characterist	\$0							
Bond Financing: Total Project Cost	\$112,795,445		TDC: 0					
-	\$112,795,445	1006-01-074		STIP Revi	sion Date: 0	5/02/2025		FY 2027
Total Project Cost OLD VERSION	\$112,795,445	1006-01-074 CSJ	4	STIP Revi	sion Date: 0	5/02/2025 PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$112,795,445 18514 /		4		CITY			FY 2027 YOE COST \$83,767,902
OLD VERSION MPOID / CSJ DISTRICT	\$112,795,445 18514 / COUNTY	CSJ	4 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	\$112,795,445 18514 / COUNTY Harris	CSJ	4 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$112,795,445 18514 / COUNTY Harris FM 529	CSJ 1006-01-074	4 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR	DISTRICT RY:	YOE COST \$83,767,902
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L	CSJ 1006-01-074 .EY CUTOFF	HWY FM 529	PHASE C	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	DISTRICT RY: k	\$83,767,902 \$83,767,902 2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT	CSJ 1006-01-074 EY CUTOFF CT AND WIDE	# HWY FM 529	PHASE C ANES AND INST.	CITY NONE ALL NEW SHARE	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx:	DISTRICT RY: k k : NONE CURREN	\$83,767,902 \$83,767,902 2,5 g/day g/day TLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI	# HWY FM 529	PHASE C ANES AND INST.	CITY NONE ALL NEW SHARE	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE	DISTRICT RY: k k : NONE CURREN	\$83,767,902 \$83,767,902 2,5 g/day g/day TLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 85 14 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT Amendment # JA 01-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI AN-2025A- 01/3 D is 18997.	# HWY FM 529	PHASE C ANES AND INST.	CITY NONE ALL NEW SHAREI	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjo	DISTRICT RY: k TNONE CURREN Dining FM 529 proje	\$83,767,902 \$83,767,902 2,5 g/day g/day TLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 85 14 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT Amendment # JA 01-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI NN-2025A- 01/3 D is 18997.	# HWY FM 529	PHASE C ANES AND INST.	CITY NONE ALL NEW SHAREI	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE	DISTRICT RY: k TNONE CURREN Dining FM 529 proje	\$83,767,902 2,5 g/day g/day TLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I 12,795,445 I 85 14 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT Amendment # JA 01-079. R-Phase project I t Information: \$4,104,627	CSJ 1006-01-074 EY CUTOFF CT AND WIDER N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L	PHASE C ANES AND INST.	CITY NONE ALL NEW SHAREI ng. Receive \$4.9M of the second secon	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjor and by Category/Share	DISTRICT RY: k NONE CURREN Dining FM 529 projectes	\$83,767,900 2,5 g/day g/day TLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos: Preliminary Engineering:	I 85 14 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I t Information:	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI AN-2025A- 01/3 D is 18997. Cost of Approved	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des	PHASE C ANES AND INST. cription and fundin	NONE ALL NEW SHAREI ng. Receive \$4.9M of uthorized Fundin	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjor and by Category/Share Local	DISTRICT RY: k NONE CURREN Dining FM 529 projectes Contribution	\$83,767,900 2,5 g/day TLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I t Information: \$4,104,627 \$8,940,000 \$83,767,902	CSJ 1006-01-074 EY CUTOFF CT AND WIDER N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des Funding Category METRO-TMA	PHASE C ANES AND INST. cription and fundin Federal \$63,127,451	CITY NONE ALL NEW SHAREI ng. Receive \$4.9M of uthorized Fundia State \$15,781,863	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: D USE PATHS WHERE CMAQ funds from adjor and by Category/Share Local \$0	DISTRICT RY: k NONE CURREN Joining FM 529 project re: Contribution \$0	\$83,767,900 2,5 g/day g/day TLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I t Information: \$4,104,627 \$8,940,000 \$83,767,902	CSJ 1006-01-074 EY CUTOFF CT AND WIDER N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des	PHASE C ANES AND INST. cription and fundin	NONE ALL NEW SHAREI ng. Receive \$4.9M of uthorized Fundin	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: D USE PATHS WHERE CMAQ funds from adjor and by Category/Share Local \$0	DISTRICT RY: k NONE CURREN Dining FM 529 projectes Contribution	\$83,767,90 2,5 g/day TLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716	CSJ 1006-01-074 EY CUTOFF CT AND WIDER N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des Funding Category METRO-TMA	PHASE C ANES AND INST. cription and fundin Federal \$63,127,451 \$3,886,870	CITY NONE ALL NEW SHAREI ng. Receive \$4.9M of state \$15,781,863 \$971,718	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: D USE PATHS WHERE CMAQ funds from adjor Local \$0 \$0	PER CONTRIBUTION OF STATE OF S	\$83,767,900 2,5 g/day g/day TLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716 \$8,376,790	CSJ 1006-01-074 EY CUTOFF CT AND WIDER N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST. cription and fundin Federal \$63,127,451 \$3,886,870	CITY NONE ALL NEW SHAREI ng. Receive \$4.9M of uthorized Fundia State \$15,781,863	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: D USE PATHS WHERE CMAQ funds from adjor and by Category/Share Local \$0	DISTRICT RY: k NONE CURREN Joining FM 529 project re: Contribution \$0	\$83,767,900 2,5 g/day g/day TLY EXIST

PROPOSED VEI				6				
MPOID / CSJ	18516 / 3	2941-01-034	4	STIP Revi	sion Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Harris	2941-01-034	FM 2920	С	NONE	TXDOT HOUSTON D	ISTRICT	\$46,600,00
STREET:	FM 2920					FUNDING CATEGOR	Y:	2,5
LIMITS FROM:	BECKER RD					VOC:	0.31 kg	g/day
LIMITS TO:	CYPRESS-ROS					NOx:	0.02 kg	r/day
TIP DESCRIPTION :			N FROM 2 TO 4 I	ANES AND INST	ALL NEW SIDEW	/ALKS WHERE NONE C		
Due is at I lista us .								
Project History :	Amendment #	OC1-2025- 202	5-10-24 Delay to F	-Y 2030 in the 101	Plan to match 20	126 UTP.		
Remarks:	ROW project I	MPOID: 18892.						
Total Project Cost		Cost of Approved	r		· · · · · · · · · · · · · · · · · · ·	ling by Category/Share	e:	
Preliminary Engineering:	\$2,283,400	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$18,000,000	\$46,600,000	Funding Category	Federal	State	Local	Contribution	
Construction:	\$1,864,000		METRO-TMA	\$35,200,000	\$8,800,000	0 \$0	\$0	\$44,000,000
Construction Engineering: Contingencies:	\$46,600,000 \$4,660,000		CMAQ	\$2,080,000	\$520,000	0 \$0	\$0	\$2,600,000
Indirects:	\$2,367,280	;	Funding by share:	\$37,280,000	\$9,320,000	0 \$0	\$0	\$46,600,000
Bond Financing:	\$2,367,260			40.,200,000	41,020,000	• •	•	4 .0,000,000
Total Project Cost	\$75,774,680		TDC: n					
			TDC: 0					
Total Project Cost			TDC: 0					
Total Project Cost OLD VERSION	\$75,774,680			CTIDD		2011 - 1200 4		FV 2024
Total Project Cost OLD VERSION	\$75,774,680	2941-01-034		STIP Revi	sion Date: (08/15/2024		FY 2026
Total Project Cost	\$75,774,680	2941-01-034 CSJ	4	STIP Revi	sion Date: (08/15/2024 PROJECT SPONSO	OR	FY 2026 YOE COST
OLD VERSION MPOID / CSJ	\$75,774,680		4					
OLD VERSION MPOID / CSJ DISTRICT Houston	\$75,774,680	CSJ	4 HWY	PHASE	CITY	PROJECT SPONSO	ISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920	CSJ	4 HWY	PHASE	CITY	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR	ISTRICT Y:	YOE COST \$46,600,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD	CSJ 2941-01-034	4 HWY	PHASE	CITY	PROJECT SPONSO TXDOT HOUSTON DO FUNDING CATEGOR VOC:	ISTRICT Y:	\$46,600,000 2,5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$75,774,680 18516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS	CSJ 2941-01-034 EHILL RD	HWY FM 2920	PHASE	CITY	PROJECT SPONSO TXDOT HOUSTON DO FUNDING CATEGOR VOC: NOx:	ISTRICT Y: kj	\$46,600,000 \$2,5 \$2/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$75,774,680 18516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS	CSJ 2941-01-034 EHILL RD	HWY FM 2920	PHASE	CITY	PROJECT SPONSO TXDOT HOUSTON DO FUNDING CATEGOR VOC:	ISTRICT Y: kj	\$46,600,000 \$2,5 \$2/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDEI	# HWY FM 2920	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE C	ISTRICT Y: kj	\$46,600,000 \$2,5 \$2/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDEI	HWY FM 2920	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE C	ISTRICT Y: kj	\$46,600,000 \$2,5 \$2/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2	# HWY FM 2920	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE C	ISTRICT Y: kj	YOE COS \$46,600,000 2,5 g/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892.	# HWY FM 2920	PHASE C ANES AND INST 2027 with Cat-2	NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONSO TXDOT HOUSTON DO FUNDING CATEGOR VOC: NOx: VALKS WHERE NONE C	ISTRICT Y: ki KURRENTLY EXIS	YOE COS \$46,600,000 2,5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892.	# HWY FM 2920	PHASE C ANES AND INST 2027 with Cat-2	NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE C	ISTRICT Y: k CURRENTLY EXIS	\$46,600,000 2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved	# HWY FM 2920	PHASE C ANES AND INST 2027 with Cat-2	NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: /ALKS WHERE NONE C	ISTRICT Y: ki KURRENTLY EXIS	YOE COS \$46,600,000 2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$75,774,680 I8516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI Information: \$2,283,400 \$18,000,000 \$1,864,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: /ALKS WHERE NONE C	ISTRICT Y: k CURRENTLY EXIS	\$46,600,000 2,5 g/day ET Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST 2027 with Cat-2 Federal \$35,200,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi State \$8,800,000	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: /ALKS WHERE NONE C ing by Category/Share Local 0 \$0	Y: K CURRENTLY EXIST Contribution \$0	\$46,600,000 2,5 g/day g/day TT Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Froint Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000 \$46,600,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: /ALKS WHERE NONE C ing by Category/Share Local 0 \$0	Y: kg CURRENTLY EXIS	\$46,600,000 2,5 g/day ET Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: For Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000 \$4,660,000 \$2,367,280	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST 2027 with Cat-2 Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi State \$8,800,000	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: /ALKS WHERE NONE C ing by Category/Share Local 0 \$0 0 \$0	Y: K CURRENTLY EXIST Contribution \$0	\$46,600,000 \$46,600,000 2,5 g/day TT Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Froint Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000 \$46,600,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST 2027 with Cat-2 Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi \$8,800,000 \$520,000	PROJECT SPONSO TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: /ALKS WHERE NONE C ing by Category/Share Local 0 \$0 0 \$0	Y: kg CURRENTLY EXIST Contribution \$0 \$0	\$46,600,000 2,5 2/day g/day TT Funding By Category \$44,000,000 \$2,600,000

September 2025 Future Amendments

MPOID / CSJ	18721 /	1685-05-105	5	STIP I	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929
STREET:	SH 6					FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		ON IMPROVEMEN C SIGNAL IMPRO		DING CONSTRUC	CTION OF LEFT A	ND RIGHT TURN LANES, DRAINAGE	IMPROVEMENTS

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δuf	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$513,958	Phases:	1	Auc	inorized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$10,488,929	\$10,400,727	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Construction Engineering:	\$524,446							
Contingencies:	\$1,048,893		Funding by share:	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Indirects:	\$532,838							
Bond Financing:	\$0		1					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

MPOID / CSJ	18721 /	1685-05-105		STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929
STREET:	SH 6					FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529					VOC:	kg/day
LIMITS TO:						NOx:	kg/day

AND TRAFFIC SIGNAL IMPROVEMENTS

Project History: Approved # JUN-2024- 06/28/2024 Program Regional Goods Movement selection during 2025 TIP Development in FY 2025 of TXDOT's Statewide Safety Program with Cat-2 funds. Approved by TPC in December 2025.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$513,958	Phases:		7 1440.				Funding
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,488,929	4.0,,.	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Construction Engineering:	\$524,446		l liento inst	ψο,571,115	Ψ2,077,700	Ψ*	**	4.0,.00,/2/
Contingencies:	\$1,048,893		Funding by share:	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Indirects:	\$532,838			, -, ,	, , , , , , , , , , , , , , , , , , , ,	,	• •	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VERSION										
MPOID / CSJ	18761 /	0912-00-727	•	STIP	Revision Date:		FY 2026			
DISTRICT	COUNTY	CSJ HWY		PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-00-727	VA	С	HOUSTON	METRO	\$8,667,708			
STREET:	54 SCOTT BO	OOST CORRIDO	R			FUNDING CATEGORY:	3			
LIMITS FROM:	DOWNTOW	VN TRANSIT CEN	ITER			5.00 kg/day				
LIMITS TO:	MLK HEALTH	H CENTER				5.00 kg/day				
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCATI	ons that do not	S, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO IN				
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2026 due	e to project readiness	issues.				

Remarks:

Total Project Cost Information:		Cost of Approved									
Preliminary Engineering:	\$0	Phases:	1	Adding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Gutegoi y/Gile	Local	Funding			
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$8,667,708	\$0,007,700	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708			
Construction Engineering:	\$0										
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708			
Indirects:	\$0		1								
Bond Financing:	\$0		1								
Total Project Cost	\$8,667,708		1								
			TDC: 0								

OLD VERSION	ı							
MPOID / CSJ	18761 /	0912-00-727	1	STIP	FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$8,667,708	
STREET:	54 SCOTT BO	OOST CORRIDO	R			FUNDING CATEGORY:	3	
LIMITS FROM:	DOWNTOW	VN TRANSIT CEN	NTER			VOC:	5.00 kg/day	
LIMITS TO:	MLK HEALTH	H CENTER				NOx:	5.00 kg/day	
TIP DESCRIPTION :	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	IONS THAT DO NO	PS, WIDEN AND SLOPE ADJUSTI OT CURRENTLY MEET ADA TO I		

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025.

Total Project Cost Information		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,			Funding
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State \$0	Local	Local Contribution	By Category
Construction:	\$8,667,708	40,000,000		\$0			\$8,667,708	\$8,667,708
Construction Engineering: \$	\$0		1 200/12 00/11	Ψ*	Ψ*		40,00.,.00	40,000. j. 00
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
Indirects:	\$0			• •	•	,	, ,	, .,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$8,667,708		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VERSION										
MPOID / CSJ	18762 /	0912-00-728	}	STIP		FY 2026				
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-00-728	VA	С	HOUSTON	METRO	\$19,382,071			
STREET:	56 AIRLINE/M	10NTROSE BOO	ST COORIE	OOR		FUNDING CATEGORY:	3			
LIMITS FROM:	TMC/RICE TI	RANSIT CENTER				VOC:	5.00 kg/day			
LIMITS TO:	GREENSPOIN	NT TRANSIT CEN	ITER			NOx:	5.00 kg/day			
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCATI	on's that do no	S, WIDEN AND SLOPE ADJUSTI T CURRENTLY MEET ADA TO II				
Project History:	Amendment #	# OCT-2025- 202	5-10-24 Dela	y from FY 2025	to FY 2026 due to rea	diness issues.				

Remarks:

Total Project Cost	Information:	Cost of Approved	· T	Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:				.,	Local	Funding
Right Of Way:	\$0	\$19,382,071	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,382,071	ψ1 <i>7</i> ,302,071	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$19,382,071							
			TDC: 0					

OLD VERSION	ı							
MPOID / CSJ	18762 /	0912-00-728	3	STIP	FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$19,382,071	
STREET:	56 AIRLINE/N	ONTROSE BOO	ST COORIE	OOR		FUNDING CATEGORY:	3	
LIMITS FROM:	TMC/RICE TI	RANSIT CENTER				VOC:	5.00 kg/day	
LIMITS TO:	GREENSPOINT TRANSIT CENTER					NOx:	5.00 kg/day	
TIP DESCRIPTION :	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	TONS THAT DO NO	PS, WIDEN AND SLOPE ADJUSTI OT CURRENTLY MEET ADA TO I		

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per the Transportation Policy Council directive in March 2025.

Total Project Cost Information:		Cost of Approved										
Preliminary Engineering:	\$0	Phases:	1					Funding				
Right Of Way:	\$0	\$19,382,071	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$19,382,071	, , , , , , ,	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071				
Construction Engineering:	\$0			Ψ*	Ψ*		4.1,552,51	4 .7,55 <u>2</u> ,57.				
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071				
Indirects:	\$0		1	·	•	•	• • •	. , ,				
Bond Financing:	\$0		1									
Total Project Cost	\$19,382,071		1									
			TDC: 0									

September 2025 Future Amendments

MPOID / CSJ	18846 / (0912-00-670	D	STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	ГҮ Р	ROJECT SPON	SOR	YOE COST
Houston	Multiple	0912-00-670	VA Tr	ansfer NO	NE	METRO		\$5,000,000
STREET:	HOUSTON-GA	ALVESTON TM	A		FUNI	DING CATEGO	RY:	5
LIMITS FROM:	VA				VOC:	:	0.57 k	g/day
LIMITS TO:	VA				NOx:		0.60 k	g/day
TIP DESCRIPTION :				IAL SEAMLESS FARE D RELATED EQUIPM				DATA
Project History :	Amendment # (OCT-2025- 202	5-10-24 Delay to FY	2026 due to project	readiness issues			
				2020 due to project				
Remarks:			,	ing funds via APR-202				
Remarks: Total Project Cos	Programmed I,	000,000 TDCs i	,	ing funds via APR-202	.			
Total Project Cos	Programmed I,	000,000 TDCs i	,	ing funds via APR-202		Category/Sha		Funding
Total Project Cos	Programmed I, st Information: \$0	Cost of Approved Phases:	,	ing funds via APR-202	.	Category/Sha	re: Local Contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	Programmed I,	Cost of Approved Phases:	in lieu of local match	ing funds via APR-202	22. 	.	Local	
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Programmed 1, st Information: \$0 \$0 \$5,000,000	Cost of Approved Phases:	in lieu of local match Funding Category CMAQ	Authors Federal	ctate State	Local \$0	Local Contribution \$0	By Category \$5,000,000
Total Project Cos	Programmed 1, st Information: \$0 \$0 \$5,000,000	Cost of Approved Phases:	in lieu of local match	ing funds via APR-202 Author	c2. prized Funding by State	Local	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Programmed 1, st Information: \$0 \$0 \$5,000,000 g: \$0	Cost of Approved Phases:	in lieu of local match Funding Category CMAQ	Authors Federal	ctate State	Local \$0	Local Contribution \$0	By Category \$5,000,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Programmed 1, st Information: \$0 \$0 \$5,000,000 g: \$0 \$0	Cost of Approved Phases:	in lieu of local match Funding Category CMAQ	Authors Federal	ctate State	Local \$0	Local Contribution \$0	By Category \$5,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Programmed 1, st Information: \$0 \$0 \$5,000,000 g: \$0 \$0 \$0	Cost of Approved Phases:	in lieu of local match Funding Category CMAQ	Authors Federal	ctate State	Local \$0	Local Contribution \$0	By Category \$5,000,000

OLD VERSION							
MPOID / CSJ	18846 /	0912-00-670)	STIP I	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE	METRO	\$5,000,000
STREET:	HOUSTON-0	GALVESTON TM/	A			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :						AND SUPPORTING PROJECT INC ND DEVELOPMENT OF A FARE PO	

Project History: Approved # JUNE 2024- 06/28/2024 Delay to FY 2025.

Remarks: Program 1,000,000 TDCs in lieu of local matching funds.

Total Project Cost I		Cost of Approved	 	·e:				
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$5,000,000	Funding Category	Local Contribution	Funding By Category			
Construction:	\$5,000,000	4-,,	CMAO	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$0		Si ii tQ	45,555,555			**	40,000,000
Contingencies:	\$0		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0			. , ,	•	•	•	. , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$5,000,000							
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18977 /	0500-08-002	2	STIP	Revision	on Date:				FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	C	CITY	PROJECT	SPONS	OR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	НО	USTON	TXDOT HOUS	TON D	ISTRICT	\$610,000,000
STREET:	IH 45 N						FUNDING CA	TEGOR	Y:	SWROV
LIMITS FROM:	AT IH 69/IH 10)					VOC:			kg/day
LIMITS TO:	7(1 111 07/111 10	,					NOx:			kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR NHHI	P SEG-3C-2			NOX.			
Duning History										
Project History:	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2028 due	to ROV	/ budget constr	aints.			
Remarks:	Amendment # 'C' phase: MPO		25-10-24 Delay to	FY 2028 due	to ROW	/ budget constr	aints.			
	'C' phase: MPO	ID 16330 Cost of	25-10-24 Delay to	FY 2028 due						
Remarks: Total Project Cost	'C' phase: MPO	Cost of Approved	25-10-24 Delay to	FY 2028 due			aints.	 ry/Shar		Funding
Remarks: Total Project Cost Preliminary Engineering:	'C' phase: MPO	Cost of Approved Phases:	, ,	FY 2028 due	 A ut			•	e: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	'C' phase: MPO : Information: \$62,731,515 \$610,000,000	Cost of Approved Phases:	Funding Category		Aut eral	chorized Fund	ling by Categor	cal	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	'C' phase: MPO : Information: \$62,731,515 \$610,000,000 \$1,280,235,000	Cost of Approved Phases:	, ,		 A ut	 horized Fund	ling by Categor	•	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	'C' phase: MPO : Information: \$62,731,515 \$610,000,000 \$1,280,235,000	Cost of Approved Phases:	Funding Category	Fede	Aut eral	chorized Fund	ling by Categor Loc	cal	Local Contribution	By Category \$610,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	'C' phase: MPO **Information: \$62,731,515 \$610,000,000 \$1,280,235,000 \$51,209,400 \$128,023,500	Cost of Approved Phases:	Funding Category ROW	Fede	Aut eral \$0	chorized Fund State \$610,000,00	ling by Categor Loc	cal \$0	Local Contribution \$0	By Category \$610,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	'C' phase: MPO : Information: \$62,731,515 \$610,000,000 \$1,280,235,000 \$51,209,400	Cost of Approved Phases:	Funding Category ROW	Fede	Aut eral \$0	chorized Fund State \$610,000,00	ling by Categor Loc	cal \$0	Local Contribution \$0	By Category \$610,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	'C' phase: MPO **Information: \$62,731,515 \$610,000,000 \$1,280,235,000 \$51,209,400 \$128,023,500 \$65,035,938	Cost of Approved Phases:	Funding Category ROW	Fede	Aut eral \$0	chorized Fund State \$610,000,00	ling by Categor Loc	cal \$0	Local Contribution \$0	By Category \$610,000,000

OLD VERSION								
MPOID / CSJ	18977 /	0500-08-002	2	STIP	Revision Date:	I 1/22/2024	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000	
STREET: LIMITS FROM:	IH 45 N AT IH 69/IH	10				FUNDING CATEGORY: VOC:	9998 kg/day	
LIMITS TO: TIP DESCRIPTION :		ROW ACQUISIT	TION FOR NI	HHIP SEG-3C-2		NOx:	kg/day	

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 16330 after OCT-2024.

Remarks: Add R phase to 23-26 TIP for Advanced Acquisition in FY 2024 ("ROW FPAA Obligation Date" 3/1/2024). SW_ROW 100% State contribution of \$61,000,000 for C phase (CSJ 0500-08-001/MPOID 16330) which is outside the TIP timeframe.

Total Project Cost Information: Cost of Approved reliminary Engineering: \$62,731,515 Phases:				Δu	thorized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$62,731,515	Phases:	Fund						
Right Of Way:	\$610,000,000	\$610,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$1,280,235,000	, , ,	ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000	
Construction Engineering:	\$51,209,400		1.077	Ψ*	φστσ,σσσ,σσσ	Ψ0	**	40.0,000,000	
Contingencies:	\$128,023,500		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000	
Indirects:	\$65,035,938		1	•	. , ,	·	•	. , ,	
Bond Financing:	\$0		I I						
Total Project Cost	\$2,197,235,353		1						
			TDC: 0						

September 2025 Future Amendments

MPOID / CSJ	18978 /	0500-03-615	5	STIP	Revision Date:		FY 2031
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	SWROV
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	IH 10					NOx:	kg/day
TIP DESCRIPTION :		-				4 TO 5 MAIN LANES, CONSTRUCT 3-LN FRS (NHHIP SEG-2A) (C PHASE	
Project History :	Amendment 7	# OCT-2025- 202	5-10-24 Delay	to FY 2031 in t	he 10Y Plan due to R	OW budget constraints.	
Remarks:	C PHASE: MF	POID 16332					

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$26,215,000	Phases:	1	Au	morized randing by	Category/Sila	Local	Funding
Right Of Way:	\$80,000,000	\$80,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$535,000,000	\$60,000,000	ROW	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Construction Engineering:	\$21,400,000							
Contingencies:	\$53,500,000		Funding by share:	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Indirects:	\$27,178,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$743,293,000		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18978 /	0500-03-61	5	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	IH 10					NOx:	kg/day
TIP DESCRIPTION:	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT	AND WIDEN FROM 4	4 TO 5 MAIN LANES, CONSTRUCT 4	MANAGED LANES

TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	e:			
Preliminary Engineering:	\$26,215,000	Phases:							
Right Of Way:	\$48,800,000	\$80,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$535,000,000	, , ,	ROW	\$0	\$80,000,000	\$0	\$0	\$80,000,000	
Construction Engineering:	\$21,400,000				400,000,000		*-	-	
Contingencies:	\$53,500,000		Funding by share:	\$0	\$80,000,000	\$0	\$0	\$80,000,000	
Indirects:	\$27,178,000			·	. , ,	•	·		
Bond Financing:	\$0		1 1						
Total Project Cost	\$712,093,000		1						
			TDC: 0						

September 2025 Future Amendments

PROPOSED VE	RSION								
MPOID / CSJ	18979 /	0500-03-61	4	STIP R	Revisio	n Date:			FY 2034
DISTRICT	COUNTY	csj	HWY	PHASE	С	ITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0500-03-614	IH 45 N	R	HOU	JSTON	TXDOT HOUSTON	DISTRICT	\$65,000,000
STREET:	IH 45 N						FUNDING CATEGO	RY:	SWRO
LIMITS FROM:	AT IH 610 N						VOC:		kg/day
LIMITS TO:							NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR RECC	ONSTRUCT IN	TERCH	ANGE (NHHII	P SEG-2B, C PHASE - M	1POID 16327)	
Project History :	Amendment #	OCT-2025- 20	25-10-24 Delay to	FY 2034 in the	e IOY Pla	an due to ROV	V budget constraints.		
Remarks:	C PHASE - MPG	OID 16327							
Total Project Cos	t Information:	Cost of Approved	T			havisad Eura	ling by Category/Sha		
Preliminary Engineering:	\$25,480,000	Phases:	1		Auti	norizeu Fund	illig by Category/Sila	Local	Funding
Right Of Way:	\$65,000,000	\$65,000,000	Funding Category	Feder	al	State	Local	Contribution	By Category
Construction:	\$520,000,000	\$65,000,000	ROW		\$0	\$65,000,00	0 \$0	\$0	\$65,000,000
Construction Engineering	; \$20,800,000								
	\$52,000,000		Funding by share	e:	\$0	\$65,000,00	0 \$0	\$0	\$65,000,000
Contingencies:			I .						
Contingencies: Indirects:	\$26,416,000		I.						
	\$26,416,000 \$0		1						
Indirects:	• • • • •		1 1 1 1 1						

OLD VERSION	l							
MPOID / CSJ	18979 /	0500-03-614	4	STIP	Revision Date:	08/15/2024	FY 202	5
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO	ST
Houston	Harris	0500-03-614	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$65,000,0	000
STREET:	IH 45 N					FUNDING CATEGORY:	99	98
LIMITS FROM:	AT IH 610 N					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT	INTERCHANGE (NH	HHIP SEG-2B, C PHASE - MPOID 16327	7)	

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$65,000,000 (Fed \$58,500,000 and State \$6,500,000). Project is related to C Phase (CSJ 0500-03-597/MPOID 16327) which is outside the TIP

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$25,480,000	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$109,500,000	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$520,000,000		ROW	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Construction Engineering:	\$20,800,000				400,000,000	**	**	4,,
Contingencies:	\$52,000,000		Funding by share:	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Indirects:	\$26,416,000			4.	400,000,000	**	**	4,,
Bond Financing:	\$0		!					
Total Project Cost	\$754,196,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18980 /	0110-06-14	9	STIP	Revisi	on Date:					FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJI	ECT SPON	SOR		YOE COST
Houston	Harris	0110-06-149	IH 45 N	R	НО	USTON	TXDOT H	OUSTON	DISTRICT		\$170,000,000
STREET:	IH 45 N						FUNDING	G CATEGO	RY:		SWRO
LIMITS FROM:	S OF WEST RE						VOC:			k	g/day
LIMITS TO:	N OF SL 8						NOx:			k	g/day
TIP DESCRIPTION :	LANES TRANS	ITIONING INT	TION FOR RECO O TWO ENTERI N FROM TWO 2	ING AND EX	ITING L	ANES AT RE	VERSIBLE HO				
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2035 in th	ne IOY P	lan due to RC	OW budget co	nstraints.			
Remarks:	C Phase: MPOI	D 16334									
Total Project Cos	t Information:	Cost of	т								
Preliminary Engineering:	\$0	Approved Phases:	I		Au	thorized Fui	nding by Cat	egory/Sha	ı re: Local	ı	Funding
Right Of Way:	\$170,000,000	\$170,000,000	Funding Category	Fede	eral	Stat	e	Local	Contribu	tion	By Category
Construction:	\$260,550,000	40,000,000	ROW		\$0	\$170,000,0	000	\$0		\$0	\$170,000,000
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share):	\$0	\$170,000,0	000	\$0		\$0	\$170,000,000
Indirects:	\$0					. , ,		·			. , ,
Bond Financing:	\$0		! ! !								
Total Project Cost	\$430,550,000		1 1								
·	,,,		TDC: 0								
OLD VERSION											
MPOID / CSJ	18980 / (0110-06-149	9	STIP	Revisi	on Date:	08/15/202	24			FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	•	CITY	PROJI	ECT SPON	SOR		YOE COST
Houston	Harris	0110-06-149	IH 45 N	R	НО	USTON	TXDOT H	ouston i	DISTRICT		\$170,000,000
STREET:	IH 45 N						ELINIDINIC	G CATEGO	DY.		9998
LIMITS FROM:	S OF WEST RE						VOC:	CAILGO	11.	k	g/day
LIMITS TO:	N OF SL 8						NOx:			k	g/day
TIP DESCRIPTION :	LANES TRANS	ITIONING INT	TION FOR RECO O TWO ENTERI N FROM TWO 2	ING AND EX	ITING L	ANES AT RE	VERSIBLE HO				

Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16334 in FY 2028 of the 2025 TIP with 100% State ROW **Project History:**

funding.

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$170,000,000 (Fed \$153,000,000 and State \$17,000,000). Project is related to C Phase (CSJ 0110-06-132/MPOID 16334) which is outside the TIP Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Share	e:	
Preliminary Engineering:	\$0	Phases:	1		,	0 ,	Land	Funding
Right Of Way:	\$170,000,000	\$170,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,	ROW	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Construction Engineering:	\$0				***************************************	**	•	***************************************
Contingencies:	\$0		Funding by share:	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Indirects:	\$0			•	. , ,	·	·	. , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$170,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18981 / (0110-06-14	8	STIP	Revisio	n Date:			FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE	CI	ΤΥ	PROJECT SPONS	OR	YOE COST
Houston	Harris	0110-06-148	IH 45 N	R	HOUS	STON	TXDOT HOUSTON D	ISTRICT	\$300,000,000
STREET:	IH 45 N						FUNDING CATEGOR	XY:	SWROW
LIMITS FROM:	S OF SHEPHER	RD					VOC:	kį	g/day
LIMITS TO:	S OF WEST RE)					NOx:	k	g/day
TIP DESCRIPTION :	MANAGED LA	NES; RECONS		ROM TWO,			MAINLANES, RECONS' TAGE ROADS TO TW		
Project History :	Amendment #	OC1-2025- 20.	25-10-24 Delay to F	-Y 2035 in tr	ne IUY Plar	n due to KOVV	budget constraints.		
Remarks:	C Phase MPOIL	D 16335							
Total Project Cos	t Information:	Cost of	т						
			1		A 4 h	animad Euradi			
Preliminary Engineering:	\$0	Approved Phases:	1		Auth	orized Fundi	ng by Category/Shar		Funding
Preliminary Engineering:	\$0	Approved Phases:	Funding Category	Fede		orized Fundi	ng by Category/Shar	e: Local Contribution	Funding By Category
, , ,		Approved	Funding Category	Fede			Local	Local	By Category
Right Of Way:	\$0 \$300,000,000 \$392,850,000	Approved Phases:	ROW		eral \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Right Of Way: Construction:	\$0 \$300,000,000 \$392,850,000	Approved Phases:	,		eral	State	Local \$0	Local Contribution	By Category
Right Of Way: Construction: Construction Engineering	\$0 \$300,000,000 \$392,850,000 E: \$0	Approved Phases:	ROW		eral \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$300,000,000 \$392,850,000 g: \$0	Approved Phases:	ROW		eral \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$300,000,000 \$392,850,000 g: \$0 \$0	Approved Phases:	ROW		eral \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000

MPOID / CSJ	18981 /	0110-06-148	В	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-06-148	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	S OF SHEPHE	ERD				VOC:	kg/day
LIMITS TO:	S OF WEST F	RD				NOx:	kg/day
TIP DESCRIPTION:	MANAGED L	-	TRUCT/WIDI	EN FROM TWO		10 MAINLANES, RECONSTRUCT/WI ONTAGE ROADS TO TWO, 2- AND	

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16335 in FY 28 of the 2025 TIP with 100% State ROW funding.

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0110-06-139/MPOID 16335) which is outside the TIP

Total Project Cost		Cost of Approved	1 1 1	Au	thorized Funding by	Category/Share	e:	
Preliminary Engineering:	\$0	Phases:	I I		· .		Local	Funding
Right Of Way:	\$300,000,000	\$300,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	ROW	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Construction Engineering:	\$0				4555,555,555		**	4000,000,000
Contingencies:	\$0		Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Indirects:	\$0		1	•	. , ,	•	•	
Bond Financing:	\$0		I I					
Total Project Cost	\$300,000,000		1					
			TDC: 0					

September 2025 Future Amendments

	RSION								
MPOID / CSJ	18982 /	0500-03-632	2	STIP	Revisio	n Date:			FY 2035
DISTRICT	COUNTY	csj	HWY	PHASE	CI	ITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	HOU	STON	TXDOT HOUSTON D	DISTRICT	\$375,000,000
STREET:	IH 45 N						FUNDING CATEGOR	RY:	SWROV
LIMITS FROM:	AIRLINE DRIV	E					VOC:		kg/day
LIMITS TO:	S OF SHEPHER	RD DR					NOx:		kg/day
TIP DESCRIPTION :							T 4 MANAGED LNS, A HHIP SEG-1A MPOID 1		RUCT AND
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2035 in 10	OY Plan du	ie to ROW bu	dget constraints.		
Remarks:	C Phase MPOII	D 16331.							
Remarks: Total Project Cost		Cost of	,						
			,				ing by Category/Shar	·e:	Funding
Total Project Cost	Information:	Cost of Approved Phases:	Funding Category	Fede	Auth				
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved	Funding Category		Auth	norized Fund	ing by Category/Shar	r e: Local	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$375,000,000 \$348,300,000	Cost of Approved Phases:	ROW	Fede	Autheral \$0	State \$375,000,000	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$375,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$375,000,000 \$348,300,000	Cost of Approved Phases:	, ,	Fede	Auth	norized Fund State	ing by Category/Shar Local \$0	r e: Local Contribution	Funding By Category \$375,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$375,000,000 \$348,300,000 \$0	Cost of Approved Phases:	ROW	Fede	Autheral \$0	State \$375,000,000	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$375,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information: \$0 \$375,000,000 \$348,300,000 \$0 \$0	Cost of Approved Phases:	ROW	Fede	Autheral \$0	State \$375,000,000	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$375,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information: \$0 \$375,000,000 \$348,300,000 \$0 \$0 \$0	Cost of Approved Phases:	ROW	Fede	Autheral \$0	State \$375,000,000	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$375,000,000

OLD VERSION							
MPOID / CSJ	18982 /	0500-03-632	2	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$375,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	AIRLINE DRI	VE				VOC:	kg/day
LIMITS TO:	S OF SHEPHE	ERD DR				NOx:	kg/day
TIP DESCRIPTION:					-,	RUCT 4 MANAGED LNS, AND RECON (NHHIP SEG-1A MPOID 16331)	NSTRUCT AND

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16331 in FY 28 of the 2025 TIP with 100% State ROW

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$375,000,000 (Fed \$337,500,000 and State \$37,500,000). Project is related to C Phase (CSJ 0500-03-446/MPOID 16331) which is outside the TIP Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		,	0,		Funding
Right Of Way:	\$375,000,000	\$375,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	ROW	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Construction Engineering:	\$0				Ψ373,000,000	Ψ*	**	40:0,000,000
Contingencies:	\$0		Funding by share:	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Indirects:	\$0			•	• , ,	•	•	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$375,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18983 /	0500-03-61	9	STIP	Revisi	on Date:				F	Y 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PRO	ECT SPON	SOR	١	OE COST
Houston	Harris	0500-03-619	IH 45 N	R	НО	USTON	TXDOT F	IOUSTON	DISTRICT	\$30	0,000,000
STREET:	IH 45 N						FUNDIN	G CATEGO	PRY:		SWRO
LIMITS FROM:	IH 610 N						VOC:			kg/day	
LIMITS TO:	AIRLINE DR						NOx:			kg/day	
TIP DESCRIPTION :	FROM I TO 4	MANAGED LA	tion for reco nes and reco oads (nhhip s	NSTRUCT A		DEN FROM T		3-LANES F	RONTAGE R		
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2034 in t	he IOY F						
Remarks:	C Phase MPO	D 16333.									
Total Project Cost		Approved	T		Au	thorized Fu	nding by Ca	tegory/Sha			
Preliminary Engineering:	\$0		 	F. J	ll	Com		Lead	Local Contribution	F⊢ Bv€	unding Category
Right Of Way:	\$300,000,000	#300,000,000	Funding Category	red	leral	Star		Local			
Construction:	\$348,300,000		ROW		\$0	\$300,000,	000	\$0		\$0 \$30	0,000,000
Construction Engineering Contingencies:	s \$0 \$0		Funding by share	e:	\$0	\$300,000,	000	\$0	9	\$0 \$30	0,000,000
Indirects:	\$0		 								
Bond Financing:	\$0		! ! !								
Total Project Cost	\$648,300,000		1 1								
	ψ040,300,000		TDC: 0								
OLD VERSION											
MPOID / CSJ	18983 /	0500-03-61	9	STIP	Revisi	on Date:	08/15/20	24		F	r 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PRO	ECT SPON	SOR	١	OE COST
Houston	Harris	0500-03-619	IH 45 N	R	НО	USTON	TXDOT F	louston	DISTRICT	\$30	0,000,000
STREET:	IH 45 N						ELINIDINI	G CATEGO	nD V·		9998
LIMITS FROM:	IH 610 N						VOC:	G CAILGO	/IX 1 .	kg/day	///0
LIMITS TO:	AIRLINE DR						NOx:			kg/day	
TIP DESCRIPTION :	ADVANCED		TION FOR RECO							T AND W	

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0500-03-596/MPOID 16333) which is outside the TIP

Total Project Cost	Information:	Cost of Approved	1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$300,000,000	\$300,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,	ROW	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Construction Engineering:	\$0		!		4000,000,000		**	4000,000,000
Contingencies:	\$0		Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Indirects:	\$0		1			·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$300,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18984 /	0111-03-06	7	STIP Revis	ion Date:			FY 2034
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON	DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGO	RY:	SWRO
LIMITS FROM:	CR 56					VOC:	1	cg/day
LIMITS TO:	SH 6					NOx:	1	cg/day
TIP DESCRIPTION:	ADVANCED R				TO 4 LANES DIV	'IDED AND INSTALL I	NEW SIDEWALK	S WHERE
	NONE CURRE	NTLY EXIST. (C PHASE - MPOID	18501)				
Project History :		`		FY 2034 in 10YR Pla	an due to ROW I	oudget constraints.		
,		OCT-2025- 202		.	n due to ROW I	oudget constraints.		
Project History : Remarks: Total Project Cos	Amendment #	OCT-2025- 202		FY 2034 in IOYR Pla				
Remarks: Total Project Cos	Amendment #	OCT-2025- 202		FY 2034 in IOYR Pla		oudget constraints.		Funding
Remarks: Total Project Cos Preliminary Engineering:	Amendment # C Phase MPOII t Information:	OCT-2025- 202 D 18501 Cost of Approved Phases:		FY 2034 in IOYR Pla			re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # C Phase MPOII t Information: \$4,924,623	OCT-2025- 202 D 18501 Cost of Approved	25-10-24 Delay to	FY 2034 in IOYR Pla	uthorized Fund	ling by Category/Sha	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # C Phase MPOII t Information: \$4,924,623 \$11,437,500 \$100,502,512	OCT-2025- 202 D 18501 Cost of Approved Phases:	25-10-24 Delay to Funding Category ROW	FY 2034 in 10YR Pla An Federal \$0	uthorized Fund State \$11,437,50	ling by Category/Sha Local 3 \$0	Local Contribution \$0	By Category \$11,437,500
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # C Phase MPOII t Information: \$4,924,623 \$11,437,500 \$100,502,512	OCT-2025- 202 D 18501 Cost of Approved Phases:	25-10-24 Delay to	FY 2034 in 10YR Pla An Federal \$0	uthorized Fund	ling by Category/Sha Local 3 \$0	Local Contribution	By Category
Remarks:	Amendment # C Phase MPOII t Information: \$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100	OCT-2025- 202 D 18501 Cost of Approved Phases:	25-10-24 Delay to Funding Category ROW	FY 2034 in 10YR Pla An Federal \$0	uthorized Fund State \$11,437,50	ling by Category/Sha Local 3 \$0	Local Contribution \$0	By Category \$11,437,500
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # C Phase MPOII t Information: \$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100 \$10,050,251	OCT-2025- 202 D 18501 Cost of Approved Phases:	25-10-24 Delay to Funding Category ROW	FY 2034 in 10YR Pla An Federal \$0	uthorized Fund State \$11,437,50	ling by Category/Sha Local 3 \$0	Local Contribution \$0	By Category \$11,437,500

18984 /	0111-03-067	'	STIP	Revision Date:	11/22/2024	FY 2025
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
FM 521					FUNDING CATEGORY:	9998
						kg/day
ADVANCED	•			ANES TO 4 LANES D		kg/day ALKS WHERE
	COUNTY Fort Bend FM 521 CR 56 SH 6 ADVANCED	COUNTY CSJ Fort Bend 0111-03-067 FM 521 CR 56 SH 6 ADVANCED ROW ACQUISIT	Fort Bend 0111-03-067 FM 521 FM 521 CR 56 SH 6 ADVANCED ROW ACQUISITION FOR W	COUNTY CSJ HWY PHASE Fort Bend 0111-03-067 FM 521 R FM 521 CR 56 SH 6	COUNTY CSJ HWY PHASE CITY Fort Bend 0111-03-067 FM 521 R NONE FM 521 CR 56 SH 6 ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES E	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend 0111-03-067 FM 521 R NONE TXDOT HOUSTON DISTRICT FM 521 CR 56 FUNDING CATEGORY: VOC: VOC: NOx: ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEW.

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 18501 after OCT-2024.

Remarks: Construction Phase: MPOID 18501

Total Project Cost I	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$11,437,500	\$11,437,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction Engineering:	\$0		1.011	Ψ*	Ψ11,157,500	Ψ*	**	4.1,101,000
Contingencies:	\$0		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Indirects:	\$0		1	·	. , ,	•	•	• , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$11,437,500		1					
			TDC: 0					

September 2025 Future Amendments

MDOID / CCI	1000F /	0523-07-00	2	CTID Da	vision Date			EV 2020
MPOID / CSJ	10703 /	0323-07-00	3	311F Ke	vision Date	•		FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTO	N DISTRICT	\$14,210,000
STREET:	FM 1488					FUNDING CATEO	GORY:	SWROV
LIMITS FROM:	BF 1488-P					VOC:		kg/day
LIMITS TO:	SH 249 AT FM	1488				NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	SOW ACOLUSI	TION FOR CONS	TRUCTION O	E 4 I ANE ROAD	WAY ON NEW LOCA	TION (MAGNOLIA	A RYPASS)
Project History:				E) (0.000				
Project History :				E) (0.000				
,			25-10-24 Delay to	FY 2030 in the	OY Plan due to I	ROW budget constraints.		
Remarks:	C phase: MPOI		25-10-24 Delay to	FY 2030 in the	OY Plan due to I	ROW budget constraints.		
,	C phase: MPOI	D 16313 Cost of	25-10-24 Delay to	FY 2030 in the				
Remarks: Total Project Cos	C phase: MPOI	D 16313 Cost of Approved	25-10-24 Delay to	FY 2030 in the		ROW budget constraints.	hare:	Funding
Remarks: Total Project Cos Preliminary Engineering:	C phase: MPOI t Information: \$4,440,405	Cost of Approved Phases:	, , , , ,	FY 2030 in the	Authorized F			Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	C phase: MPOI t Information: \$4,440,405 \$14,210,000	D 16313 Cost of Approved	Funding Category	Federal	Authorized F	funding by Category/S	hare: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering:	C phase: MPOI t Information: \$4,440,405 \$14,210,000 \$90,620,510	Cost of Approved Phases:	Funding Category ROW	Federal S	Authorized F	funding by Category/S	hare:	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	C phase: MPOI t Information: \$4,440,405 \$14,210,000 \$90,620,510	Cost of Approved Phases:	Funding Category	Federal S	Authorized F	funding by Category/S tate Local 0,000 \$0	hare: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C phase: MPOI t Information: \$4,440,405 \$14,210,000 \$90,620,510 g: \$3,624,820	Cost of Approved Phases:	Funding Category ROW	Federal S	Authorized F Si \$0 \$14,21	funding by Category/S tate Local 0,000 \$0	hare: Local Contribution \$0	By Category \$14,210,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C phase: MPOI t Information: \$4,440,405 \$14,210,000 \$90,620,510 \$3,624,820 \$9,062,051	Cost of Approved Phases:	Funding Category ROW	Federal S	Authorized F Si \$0 \$14,21	funding by Category/S tate Local 0,000 \$0	hare: Local Contribution \$0	By Category \$14,210,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C phase: MPOI t Information: \$4,440,405 \$14,210,000 \$90,620,510 \$3,624,820 \$9,062,051 \$4,603,522	Cost of Approved Phases:	Funding Category ROW	Federal S	Authorized F Si \$0 \$14,21	funding by Category/S tate Local 0,000 \$0	hare: Local Contribution \$0	By Category \$14,210,000

MPOID / CSJ	18985 /	0523-07-003	3	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DISTRICT	\$14,210,000
STREET:	FM 1488					FUNDING CATEGORY:	9998
LIMITS FROM: LIMITS TO:	BF 1488-P SH 249 AT FM	1 1488				NOx:	kg/day kg/day

Project History: Approved # JUNE 2024- 06/28/2024 Program advance ROW for 16313 C-Phase project in FY 2025 of the 2025 TIP.

Remarks: C Phase MPOID 16313

Total Project Cost I	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$14,210,000	\$14,210,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,,,,,,,	ROW	\$0	\$14.210.000	\$0	\$0	\$14,210,000
Construction Engineering:	\$0				4 · · · · · · · · · · · · · · · · · · ·		**	*,,
Contingencies:	\$0		Funding by share:	\$0	\$14.210.000	\$0	\$0	\$14,210,000
Indirects:	\$0			,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	•	, , ,,,,,,,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$14,210,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18986 / (0110-03-08	I	STIP Revis	sion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R C	ONROE	TXDOT HOUSTON [DISTRICT	\$4,759,430
STREET:	SH 75					FUNDING CATEGO	RY:	SWROV
LIMITS FROM:	LEAGUE LINE	RD				VOC:	k	g/day
LIMITS TO:	FM 3083/TEAS					NOx:	k	g/day
TIP DESCRIPTION :			TION FOR WIDE	N EPOM 2 TO 4 L	ANE DIVIDED (C	-PHASE MPOID 17230)		,
Project History:	Amendment # 0	OCT-2025- 202	25-10-24 Delay to	FY 2029 in 10Y Plai	n due to ROW fu	nding constraints.		
•	,					3		
Remarks:	C-PHASE: MPC					C		
Remarks: Total Project Cos	C-PHASE: MPC	OID 17230 Cost of	,					
Total Project Cos	C-PHASE: MPC	DID 17230	T			ling by Category/Sha		Funding
Total Project Cos	C-PHASE: MPC st Information: \$641,416	Cost of Approved Phases:	Funding Category				re: Local Contribution	Funding By Category
Total Project Cos	C-PHASE: MPC	OID 17230 Cost of Approved	, 	Α	uthorized Fund	ling by Category/Sha	Local	
Total Project Cos Preliminary Engineering: Right Of Way:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fund State \$4,759,43	ling by Category/Sha Local 0 \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131	Cost of Approved Phases:	Funding Category	A Federal \$0	uthorized Fund	ling by Category/Sha Local 0 \$0	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131 g: \$654,507	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fund State \$4,759,43	ling by Category/Sha Local 0 \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131 g: \$654,507 \$1,309,013	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fund State \$4,759,43	ling by Category/Sha Local 0 \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131 g: \$654,507 \$1,309,013 \$664,979	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fund State \$4,759,43	ling by Category/Sha Local 0 \$0	Local Contribution \$0	By Category \$4,759,430

MPOID / CSJ	18986 /	0110-03-081		STIP	Revision Date:	: 08/25/2025	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
STREET: LIMITS FROM:	SH 75 LEAGUE LINE	: RD				FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 3083/TEA	S NURSERY RD	ION FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDED	NOx: D (C-PHASE MPOID 17230).	kg/day

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	Information:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$641,416	Phases:	1		0,	0 ,		Funding
Right Of Way:	\$4,759,430	\$4,759,430	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,090,131	, , ,	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Construction Engineering:	\$654,507				4 1,1 3 1, 1 3 3		**	4 1,7 2 7, 12 2
Contingencies:	\$1,309,013		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Indirects:	\$664,979			·	• , ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$21,119,476		1					
			TDC: 0					

September 2025 Future Amendments

	10000 / 1		•	CTID D				T V 0000
MPOID / CSJ	18988 / (0110-03-082	2	STIP Revisi	on Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R CC	ONROE	TXDOT HOUSTON I	DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGO	RY:	SWROW
LIMITS FROM:	FM 2432					VOC:	I	kg/day
LIMITS TO:	FM 830					NOx:	ı	kg/day
TIP DESCRIPTION :	ADVANCED R		TION FOR WIDE	N FROM 2 TO 4 I A	NE DIVIDED (C	-PHASE MPOID 17229	`	
Project History :	Amendment # 0	OCT-2025- 202	25-10-24 Delay to	FY 2029 in 10Y Plan	due to ROW fu	nding constraints.		
Remarks:	C-PHASE: MPO	PID 17229.						
Remarks: Total Project Cos		Cost of	,			ing hu Catagoni (Sha		
			,	Au	thorized Fund	ing by Category/Sha		Funding
Total Project Cos	st Information: \$1,134,725	Cost of Approved Phases:	Funding Category	A u Federal	thorized Fund	ing by Category/Sha	re: Local Contribution	Funding By Category
Total Project Cos	st Information:	Cost of Approved Phases:	Funding Category			Local	Local	
Total Project Cos Preliminary Engineering: Right Of Way:	\$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases: \$2,900,000	ROW	Federal \$0	State \$2,900,000	Local) \$0	Local Contribution \$0	By Category \$2,900,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases: \$2,900,000		Federal \$0	State	Local) \$0	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883	Cost of Approved Phases: \$2,900,000	ROW	Federal \$0	State \$2,900,000	Local) \$0	Local Contribution \$0	By Category \$2,900,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883 \$2,315,766	Cost of Approved Phases: \$2,900,000	ROW	Federal \$0	State \$2,900,000	Local) \$0	Local Contribution \$0	By Category \$2,900,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases: \$2,900,000	ROW	Federal \$0	State \$2,900,000	Local) \$0	Local Contribution \$0	By Category \$2,900,000

MPOID / CSJ	18988 /	0110-03-082	į	STIP	Revision Date	: 08/25/2025	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,940,000	Phases:		2 144 0.		catego: //ciiai		Funding
Right Of Way:	\$2,940,000	\$2,900,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	4 _,,	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering:	\$2,400,000			Ψ0	Ψ2,700,000	Ψ**		Ψ2,700,000
Contingencies:	\$6,000,000		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Indirects:	\$3,048,000			·	• , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$77,328,000		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18989 /	0508-01-390)	STIP	Revision Date:		FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGORY:	SWROW
LIMITS FROM:	W OF MAGI	nolia st				VOC:	kg/day
LIMITS TO:	W OF THO	MPSON RD/E OF	SS 330 INTE	RCHANGE		NOx:	kg/day
TIP DESCRIPTION:						BRIDGE AND WIDEN FROM 6 TO I HANGE RECONSTRUCTION (MPOID	
Project History:	Amendment	# OCT-2025- 202	5-10-24 Dela	y to FY 2030 in I	0Y Plan due to ROW	budget constraints.	
Remarks:	C phase: MPG	O ID 18707					

·	Total Project Cost Information: Cost of Approved			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$27,229,418	Phases:	1				Local	Funding		
Right Of Way:	\$91,200,000	\$91,200,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$555,702,400	\$71,200,000	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000		
Construction Engineering:	\$22,228,096									
Contingencies:	\$55,570,240		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000		
Indirects:	\$28,229,682		1							
Bond Financing:	\$0		1							
Total Project Cost	\$780,159,836		1							
			TDC: 0							

OLD VERSION							
MPOID / CSJ	18989 /	0508-01-390)	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGORY:	9998
LIMITS FROM:	W OF MAGN	iolia st				VOC:	kg/day
LIMITS TO:	W OF THOM	1PSON RD/E OF	SS 330 INTER	RCHANGE		NOx:	kg/day
TIP DESCRIPTION :					•	BRIDGE AND WIDEN FROM 6 TO HANGE RECONSTRUCTION (MPOIL	

Project History: Approved # JUNE 2024- 06/28/2024 Program advance ROW for MPOID 18707 in 2025 of the 2025 TIP.

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe.

Total Project Cost Information: Cost of Approved		1	re:					
Preliminary Engineering:	\$27,229,418	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$91,200,000	\$91,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	, , ,	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Construction Engineering:	\$22,228,096		1.011	Ψ*	Ψ71,200,000	Ψ*	**	41.,200,000
Contingencies:	\$55,570,240		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Indirects:	\$28,229,682			•	* , ,	,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$780,159,836		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18994 /	1002-01-00	8	STIP R	evision Dat	e:			FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDO ⁻	t houston i	DISTRICT	\$1,740,000
STREET:	FM 517					FUND	ING CATEGO	RY:	SWRO\
LIMITS FROM:	GALVESTON O	C/L				VOC:			kg/day
LIMITS TO:	SH 35					NOx:			kg/day
TIP DESCRIPTION :			TION FOR RECO	NISTRI ICT AN	ID WIDEN EDO	M 2 TO 4 L A	NEC (C DLLACE	MPOID 14320	• ,
Project History :	Amendment # 0		25-10-24 Delay to	FY 2029 in 10Y	' Plan due to RC	OW Budget cor	nstraints.		
	C Phase: MPOII		25-10-24 Delay to	FY 2029 in 10Y				re:	
Remarks:	C Phase: MPOII	D 16320. Cost of	25-10-24 Delay to		Authorized		nstraints.	Local	Funding
Remarks: Total Project Cost	C Phase: MPOII	Cost of Approved Phases:	25-10-24 Delay to	FY 2029 in 10Y	Authorized				Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	C Phase: MPOII : Information: \$719,214	D 16320. Cost of Approved	, , , , ,	Federa	Authorized	Funding by (Category/Sha	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	C Phase: MPOII : Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	Funding Category	Federa	Authorized	Funding by (State 40,000	Category/Sha Local \$0	Local Contribution \$0	By Category \$1,740,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C Phase: MPOII : Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	Funding Category	Federa	Authorized	Funding by (Category/Sha Local	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	C Phase: MPOII \$1,740,000 \$14,677,846 \$733,892 \$1,467,785 \$745,635	Cost of Approved Phases:	Funding Category	Federa	Authorized	Funding by (State 40,000	Category/Sha Local \$0	Local Contribution \$0	By Category \$1,740,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	C Phase: MPOII \$719,214 \$1,740,000 \$14,677,846 \$733,892 \$1,467,785	Cost of Approved Phases:	Funding Category	Federa	Authorized	Funding by (State 40,000	Category/Sha Local \$0	Local Contribution \$0	By Category \$1,740,000

MPOID / CSJ	18994 /	1002-01-008	3	STIP	Revision Date	: 11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	GALVESTON	I C/L				VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost to be consistent with 'C' phase project MPOID 16320 after OCT-2024.

Remarks: "Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2025 (""ROW FPAA Obligation Date"" is 9/1/2024). SW_ROW

Total \$2,000,000 (Fed \$1,800,000; State \$400,000). Project is related to C Phase (CSJ 1002-01-006/MPOID 16320) which is outside the TIP

timeframe

Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$719,214	Phases:	1					Funding
Right Of Way:	\$1,740,000	\$1,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$16,677,846	4-,,	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction Engineering:	\$733,892		i nott	40	Ψ1,7 10,000	Ψ	Ψ0	ψ1,7 10,000
Contingencies:	\$1,467,785		Funding by share:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Indirects:	\$0			•	* //	, .	• •	• //
Bond Financing:	\$0		1					
Total Project Cost	\$21,338,737							
			TDC: 0					

September 2025 Future Amendments

PROPOSED VEI	RSION							
MPOID / CSJ	18995 /	1002-02-02	2	STIP Revi	sion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON	DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGO	RY:	SWROV
LIMITS FROM:	FM 646					VOC:	I	kg/day
LIMITS TO:	BRAZORIA C/	L				NOx:	1	kg/day
TIP DESCRIPTION :	ADVANCED R	•		NSTRUCT AND \	WIDEN FROM 2	TO 4 LANES AND ACC	CESS MANAGEMI	ENT
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to F	Y 2029 in 10Y Pla	n due to ROW B	udget constraints.		
Remarks:	C Phase: MPOI	D 38.						
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$6,200,802	Approved Phases:	1 1	-	Authorized Fund	ding by Category/Sha	ı re: Local	Funding
Right Of Way:	\$22,000,000	\$22,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$122,252,968	\$22,000,000	ROW	\$0	\$22,000,00	0 \$0	\$0	\$22,000,000
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922		Funding by share:	\$0	\$22,000,00	0 \$0	\$0	\$22,000,000
Indirects:	\$6,796,999		1 1					
Bond Financing:	\$0		[[
Total Project Cost	\$175,982,659		1 1 1					
			TDC: 0					

MPOID / CSJ	18995 /	1002-02-022	2	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION :	, (D), (1 (CLD	ROW ACQUISIT S (C PHASE - MC		CONSTRUCT A	ND WIDEN FROM	2 TO 4 LANES AND ACCESS MANAG	SEMENT

Project History: Amendment # OCT-2024A- 10/25/2024 Modify Total Project Cost only to correlate with construction phase MPO ID 38.

Remarks:

"Add to 23-26 TIP/2045 RTP: Advanced ROW Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$22,000,000 (Fed \$19,800,000; State \$2,200,000). Project is related to C Phase (CSJ 1002-02-016/MPOID 38) which is outside the TIP timeframe. Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$5,990,395	Phases:									
Right Of Way:	\$22,000,000	\$22,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$122,252,968	, ,,	ROW	\$0	\$22.000,000	\$0	\$0	\$22,000,000			
Construction Engineering:	\$4,890,119			Ψ*	Ψ22,000,000	Ψ*		4 ==,000,000			
Contingencies:	\$12,225,297		Funding by share:	\$0	\$22,000,000	\$0	\$0	\$22,000,000			
Indirects:	\$6,210,451			·	• , ,	•	•				
Bond Financing:	\$0		1								
Total Project Cost	\$173,569,230		1								
			TDC: 0								

MDOID / CCI	1000//	100/ 01 00	4	CTID D	i-i P	4			EV 2000
MPOID / CSJ	18996 /	1006-01-08	4	STIPR	Revision Da	ite:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	SOR	YOE COS
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDO'	T HOUSTON E	DISTRICT	\$8,940,00
STREET:	FM 529					FUND	ING CATEGOR	RY:	SWROV
LIMITS FROM:	KATY-HOCKL	EY CUTOFF RI	D			VOC:			kg/day
LIMITS TO:	SH 99					NOx:			kg/day
TIP DESCRIPTION :		OW ACQUISI	TION FOR RECO	NSTRUCT AN	ND WIDENING		LANES (C PH	ASE - MPOID 17	• ,
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in the	e IOY Plan due	to ROW budget	constraints.		
Remarks:	C PHASE: MPC	DID 17210							
Total Project Cost	Information	Cost of	T						
•		Approved	I I		Authorize	d Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,195,200	Phases:	I I Francisco Consessor	Fadaa	-1	Co-co-	11	Local Contribution	Funding By Category
Right Of Way:	\$8,940,000	\$8,940,000	Funding Category	Feder		State	Local		,
Construction:	\$44,800,000		ROW		\$0 \$8	3,940,000	\$0 	\$0	\$8,940,000
Construction Engineering: Contingencies:			Funding by share	:	\$0 \$8	3,940,000	\$0	\$0	\$8,940,000
Indirects:	\$4,480,000 \$2,275,840		1						. , ,
mairects:	, , , .		1 1						
Bond Financing	0.2								
Bond Financing:	\$0		1 1						
Total Project Cost	\$0 \$64,483,040		TDC: 0						
			TDC: 0						
Total Project Cost OLD VERSION	\$64,483,040	1006-01-084		STIP R	evision Da	ate: 05/02/2	2025		FY 2025
OLD VERSION MPOID / CSJ	\$64,483,040	1006-01-08- csj		STIP R	evision Da		2025 ROJECT SPONS	SOR	FY 2025 YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$64,483,040 18996 /		4			PF			
OLD VERSION MPOID / CSJ DISTRICT Houston	\$64,483,040	CSJ	4 HWY	PHASE	CITY	PF TXDO	ROJECT SPONS	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$64,483,040 18996 / COUNTY Harris FM 529	CSJ	HWY FM 529	PHASE	CITY	TXDO"	ROJECT SPONS	DISTRICT	YOE COS \$8,940,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL	CSJ	HWY FM 529	PHASE	CITY	TXDO' FUND	ROJECT SPONS	DISTRICT	YOE COS \$8,940,00 9998 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99	CSJ 1006-01-084 EY CUTOFF RI	4 HWY FM 529	PHASE	CITY	FUND VOC: NOx:	ROJECT SPONS T HOUSTON E	DISTRICT RY:	YOE COS \$ 8,940,00 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99	CSJ 1006-01-084 EY CUTOFF RI	HWY FM 529	PHASE	CITY	FUND VOC: NOx:	ROJECT SPONS T HOUSTON E	DISTRICT RY:	YOE COS \$ 8,940,00 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RI	HWY FM 529 D TION FOR RECO	PHASE R NSTRUCT AN	CITY NONE	FUND VOC: NOx: G FROM 2 TO 6	ROJECT SPONS T HOUSTON E ING CATEGOR S LANES (C PH)	DISTRICT RY: ASE - MPOID 17	YOE COS \$ 8,940,00 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RI	HWY FM 529 D TION FOR RECO	PHASE R NSTRUCT AN	CITY NONE	FUND VOC: NOx: G FROM 2 TO 6	ROJECT SPONS T HOUSTON E ING CATEGOR S LANES (C PH)	DISTRICT RY: ASE - MPOID 17	YOE COS \$ 8,940,00 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3	HWY FM 529 D TION FOR RECO	PHASE R NSTRUCT AN	CITY NONE	FUND VOC: NOx: G FROM 2 TO 6	ROJECT SPONS T HOUSTON E ING CATEGOR S LANES (C PH)	DISTRICT RY: ASE - MPOID 17	YOE COS \$ 8,940,00 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3 ID 17210 Cost of	HWY FM 529 D TION FOR RECO	PHASE R NSTRUCT AN	NONE ND WIDENING	FUND VOC: NOx: G FROM 2 TO 6	ROJECT SPONS T HOUSTON E ING CATEGOR S LANES (C PHA	DISTRICT RY: ASE - MPOID 17	YOE COS \$ 8,940,00 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C	\$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3	HWY FM 529 D TION FOR RECO	PHASE R NSTRUCT AN	NONE ND WIDENING	FUND VOC: NOx: G FROM 2 TO 6	ROJECT SPONS T HOUSTON E ING CATEGOR S LANES (C PHA	DISTRICT RY: ASE - MPOID 17	\$8,940,00 \$8,940,00 9998 kg/day kg/day (210)
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering:	\$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 TION FOR RECO	PHASE R NSTRUCT AN OID of 1006-0	CITY NONE ND WIDENING 1-079, update I	FUND VOC: NOx: G FROM 2 TO 6	T HOUSTON E ING CATEGOR LANES (C PHA V C Phase MPO	OISTRICT RY: ASE - MPOID 17 IID 17210).	YOE COS \$ 8,940,00 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way:	\$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3 ID 17210 Cost of Approved	HWY FM 529 TION FOR RECO	PHASE R NSTRUCT AN	NONE NONE ND WIDENING 1-079, update I	FUND VOC: NOx: G FROM 2 TO 6 Description (nov	T HOUSTON E ING CATEGOR LANES (C PHA C Phase MPO Category/Share	ASE - MPOID 17 ID 17210). e: Contribution	\$8,940,000 \$8,940,000 9998 kg/day (210) Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering:	\$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 TION FOR RECO	PHASE R NSTRUCT AN OID of 1006-0	NONE NONE ND WIDENING 1-079, update I	FUND VOC: NOx: G FROM 2 TO 6	T HOUSTON E ING CATEGOR LANES (C PHA V C Phase MPO	OISTRICT RY: ASE - MPOID 17 IID 17210).	\$8,940,000 \$8,940,000 9998 kg/day (210) Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 TION FOR RECO 1/2025 Match MPG	PHASE R NSTRUCT AN DID of 1006-0	CITY NONE ND WIDENING 1-079, update I Authorized ral \$0 \$8	FUND VOC: NOx: G FROM 2 TO 6 Description (nov	T HOUSTON E ING CATEGOR LANES (C PHA CATEGORY C Phase MPO Category/Share Local \$0	ASE - MPOID 17 ID 17210). e: Contribution \$0	YOE COS \$8,940,00 9998 kg/day (210) Funding By Category \$8,940,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 TION FOR RECO	PHASE R NSTRUCT AN DID of 1006-0	CITY NONE ND WIDENING 1-079, update I Authorized ral \$0 \$8	FUND VOC: NOx: G FROM 2 TO 6 Description (nov	T HOUSTON E ING CATEGOR LANES (C PHA C Phase MPO Category/Share	ASE - MPOID 17 ID 17210). e: Contribution	YOE COS \$8,940,00 9998 kg/day (210) Funding By Category \$8,940,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000 \$4,480,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISI N-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 TION FOR RECO 1/2025 Match MPG	PHASE R NSTRUCT AN DID of 1006-0	CITY NONE ND WIDENING 1-079, update I Authorized ral \$0 \$8	FUND VOC: NOx: G FROM 2 TO 6 Description (nov	T HOUSTON E ING CATEGOR LANES (C PHA CATEGORY C Phase MPO Category/Share Local \$0	ASE - MPOID 17 ID 17210). e: Contribution \$0	YOE COS \$8,940,00 9998 kg/day (210) Funding By Category \$8,940,000

September 2025 Future Amendments

MPOID / CSJ	18997 /	1006-01-08	5	STIP F	Revisio	on Date:				F	Y 2030
DISTRICT	COUNTY	csj	HWY	PHASE	(CITY	PROJ	ECT SPON	SOR	,	OE COST
Houston	Harris	1006-01-085	FM 529	R	N	ONE	TXDOT H	iouston i	DISTRICT	\$1	2,000,000
STREET:	FM 529						FUNDING	G CATEGO	RY:		SWRO\
LIMITS FROM:	WALLER C/L						VOC:			kg/day	
LIMITS TO:	KATY-HOCKL	EY CUTOFF R	D				NOx:			kg/day	
TIP DESCRIPTION :			TION FOR RECC RENTLY EXIST. (0				OM 2 TO 4 LA	ANES AND	INSTALL NEV	V SHARED	USE
Project History :	Amendment# 0	OCT-2025- 202	5-10-24 Delay to	FY 2030 in the	10Y Pla	n due to RO	W budget cor	nstraints.			
Remarks:	C phase is 185	4.									
Total Project Cost	Information:	Cost of Approved	T		Δut	horized Fur	nding by Cat	egory/Sha			
Preliminary Engineering:	\$4,104,627	Phases:	1 1 1		Aut	ilorized i di	iding by Cat	legoi y/Sila	Local	_	unding
Right Of Way:	\$12,000,000	\$12,000,000	Funding Category	Fede	ral	State	e	Local	Contribution	ву	Category
Construction:	\$83,767,902	, ,,	ROW		\$0	\$12,000,0	000	\$0	\$	0 \$	2,000,000
Construction Engineering:			Funding by share	٠.	\$0	\$12,000,0	100	\$0	\$	n e	2,000,000
Contingencies:	\$8,376,790		i ununig by snare	•	φυ	\$12,000,0	100	φU	Ψ	О ф	2,000,000
Indirects:	\$4,255,409		! []								
Bond Financing:	\$0		1 1								
Total Project Cost	\$115,855,444										
			TDC: 0								
OLD VERSION											
MPOID / CSJ	18997 /	1006-01-08	5	STIP F	Revisi	on Date:	05/02/202	25		F`	1 2025
DISTRICT	COUNTY	csj	HWY	PHASE	(CITY	PROJ	ECT SPON	SOR	,	OE COST
Houston	Harris	1006-01-085	FM 529	R	N	ONE	TXDOT H	iouston i	DISTRICT	\$1	2,000,000
STREET:	FM 529						ELINIDINI	G CATEGO	DV.		9998

LIMITS FROM: VOC: kg/day WALLER C/L NOx: LIMITS TO: kg/day KATY-HOCKLEY CUTOFF RD

TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE

PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)

Project History: Amendment # JAN-2025A- 01/28/2025 Match MPOID of 1006-01-074, update description (now C Phase MPOID 18514)

Remarks: C phase is 18514.

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	· Category/Shar	e:	
Preliminary Engineering:	\$4,104,627	Phases:	i			Cutogo: // Cital		Funding
Right Of Way:	\$8,940,000	\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,376,790	, ,,,	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716			4 *	4 · 2 ,000,000		*-	4 : 2 ,000,000
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409			·	• , ,	•	·	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$37,404,332		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18998 /	1006-02-01	0	STIP Revisi	ion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R 1	NONE	TXDOT HOUSTON [DISTRICT	\$16,071,428
STREET:	FM 529					FUNDING CATEGO	RY:	SWRO
LIMITS FROM:	FM 362					VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION :				NISTRI ICT AND VA	IDENI EROM 3.7	ΓΟ 4 LANES (C PHASE:		,
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in the 10Y I	Plan due to ROV	V budget constraints.		
•								
Remarks:	C Phase MPOI	O 17211						
Remarks: Total Project Cos		Cost of	,					
Total Project Cos			,	A u	thorized Fund	ling by Category/Sha		Funding
Total Project Cos	t Information: \$2,940,000	Cost of Approved Phases:	Funding Category	A u Federal	thorized Func	ling by Category/Sha	re: Local Contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	t Information:	Cost of Approved	Funding Category			Local	Local	
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$2,940,000 \$16,071,428 \$60,000,000	Cost of Approved Phases:	ROW	Federal \$0	State \$16,071,42	Local 8 \$0	Local Contribution \$0	By Category \$16,071,428
Total Project Cos	\$2,940,000 \$16,071,428 \$60,000,000	Cost of Approved Phases:	, ,	Federal \$0	State	Local 8 \$0	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$2,940,000 \$16,071,428 \$60,000,000 \$: \$2,400,000	Cost of Approved Phases:	ROW	Federal \$0	State \$16,071,42	Local 8 \$0	Local Contribution \$0	By Category \$16,071,428
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,940,000 \$16,071,428 \$60,000,000 \$: \$2,400,000 \$6,000,000	Cost of Approved Phases:	ROW	Federal \$0	State \$16,071,42	Local 8 \$0	Local Contribution \$0	By Category \$16,071,428
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,940,000 \$16,071,428 \$60,000,000 \$: \$2,400,000 \$6,000,000 \$3,048,000	Cost of Approved Phases:	ROW	Federal \$0	State \$16,071,42	Local 8 \$0	Local Contribution \$0	By Category \$16,071,428

MPOID / CSJ	18998 /	1006-02-010		STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$16,071,428
STREET: LIMITS FROM:	FM 529 FM 362					FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	HARRIS C/L ADVANCED	ROW ACQUISIT	ION FOR RE	CONSTRUCT A	ND WIDEN FROM	NOx: 2 TO 4 LANES (C PHASE: MPOID 172	kg/day

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 17211 in FY 2025 with 100% State ROW funding.

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$16,071,428 (State \$16,071,428). C Phase (CSJ 1006-02-009/MPOID 17211) which is outside the TIP timeframe.

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,195,200	Phases:	1			category, c.i.a.		Funding
Right Of Way:	\$16,071,428	\$16,071,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	, ,	ROW	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Construction Engineering:	\$1,792,000			Ψ*	Ψ10,071,120	Ψ*	**	4.0,07.1,120
Contingencies:	\$4,480,000		Funding by share:	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Indirects:	\$2,275,840			·	• / /	·	·	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$71,614,468		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18999 / (0720-03-15	0	STIP Revisi	on Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY PI	HASE (CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0720-03-150	SH 249	R HO	USTON	TXDOT HOUSTON D	DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGOR	RY:	SWROV
LIMITS FROM:	SL 8					VOC:	k	g/day
LIMITS TO:	IH 45 N					NOx:	k	g/day
TIP DESCRIPTION :			TION FOR RECONS SE PATHS WHERE I			1 6 TO 8 LANES DIVID SE MPOID 17224)	ED AND INSTAL	L NEW BUS
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to FY	2029 in 10Y Plan	due to ROW bι	dget constraints.		
Remarks:	C phase: 17224	+						
Remarks: Total Project Cost		Cost of	,					
Total Project Cost			,	Au	thorized Fund	ing by Category/Sha		Funding
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:	Funding Category	Au Federal	thorized Fund	ing by Category/Shar	re: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering:	\$14,991,753	Cost of Approved	Funding Category ROW			Local	Local	
Total Project Cost Preliminary Engineering: Right Of Way:	\$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	ROW	Federal \$0	State \$25,446,426	Local 3 \$0	Local Contribution \$0	By Category \$25,446,428
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	, ,	Federal	State	Local 3 \$0	Local Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166	Cost of Approved Phases:	ROW	Federal \$0	State \$25,446,426	Local 3 \$0	Local Contribution \$0	By Category \$25,446,428
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414	Cost of Approved Phases:	ROW	Federal \$0	State \$25,446,426	Local 3 \$0	Local Contribution \$0	By Category \$25,446,428
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414 \$15,542,471	Cost of Approved Phases:	ROW	Federal \$0	State \$25,446,426	Local 3 \$0	Local Contribution \$0	By Category \$25,446,428

MPOID / CSJ	18999 /	0720-03-150)	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	71D 1711 1CLD	•				ROM 6 TO 8 LANES DIVIDED AND IN: PASE MPOID 17224)	STALL NEW BUS

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 17224 after OCT-2024.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,991,753	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$25,446,428	\$25,446,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	, , , ,	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Construction Engineering:	\$12,238,166			4 *	4 20,110,120	**	*-	
Contingencies:	\$30,595,414		Funding by share:	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Indirects:	\$15,542,471			·	• , ,	·	·	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$404,768,376		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	L				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE F	ROADS ON NE	W LOCATION (FC: N	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment	# OCT-2025- 202	25-10-24 Delay	to FY 2029 in	the IOY Plan due to sta	atewide level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,097,018		1				Local	Funding
Right Of Way:	\$27,870,871	\$111,483,482	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,612,612	φ111, 403,402	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Contingencies:	\$8,361,261					·		
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Bond Financing:	\$0		1					
Total Project Cost	\$131,533,786		1					
			TDC: 0					

MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L	_				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT WESTBOUNI		FRONTAGE F	roads on Ne	W LOCATION (FC: 1	MAJOR COLLECTOR) (EASTBOUND	AND

Project History: Amendment # OCT-2024- 10/25/2024 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,097,018	Phases:	!	7.55		outogo: //onu.		Funding
Right Of Way:	\$27,870,871	\$111,483,482	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,612,612	, , , .	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504			• , ,	• / /	-	·	• , ,
Contingencies:	\$8,361,261		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Bond Financing:	\$0		runding by snare.	ф07,100,700	\$ 22,276,676	Φ0	Φ0	\$111, 4 03,402
Total Project Cost	\$131,533,786		1					
			TDC: 0					

PROPOSED VE			_	 -				
MPOID / CSJ	19024 / (0271-05-05	2	STIP Revi	sion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON I	DISTRICT	\$27,164,39
STREET:	IH 10 W					FUNDING CATEGO	RY:	2
LIMITS FROM:	Waller C/L					VOC:		kg/day
LIMITS TO:	Cane Island Pky	***				NOx:		kg/day
TIP DESCRIPTION :		•	(FASTROLIND AN	ND WESTROLING)) FRONTAGE RO	DADS ON NEW LOCA		Ng/day
Project History :				FY 2029 in the 10				
	Amendment #	OC1-2023- 202	25-10-24 Delay to	11 2027 111 tile 10	i Hall due to state	wide level letting.		
Remarks:								
Total Project Cos	t Information:	Cost of Approved	T			ling by Category/Sha		
Preliminary Engineering:	\$998,292	Phases:	 	•	authorized i und	illig by Category/Sila	Local	Funding
Right Of Way:	\$6,791,100	\$27,164,398	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,373,299	\$27,104,376	METRO-TMA	\$21,731,518	\$5,432,88	0 \$0	\$0	\$27,164,398
Construction Engineering								
Contingencies:	\$2,037,330		Funding by share	\$21,731,518	\$5,432,88	0 \$0	\$0	\$27,164,398
Indirects:	\$1,034,964		- -					
Bond Financing:	\$0		! !					
Total Project Cost	\$32.049.915		I I					
Total Project Cost	\$32,049,915		TDC: n					
Total Project Cost	\$32,049,915		TDC: 0					
	\$32,049,915		TDC: 0					
OLD VERSION			-					
		0271-05-052	-	STIP Revi	sion Date:	11/22/2024		FY 2027
OLD VERSION		0271-05-05 <i>2</i> CSJ	-	STIP Revi	sion Date:	I 1/22/2024 PROJECT SPONS	SOR	FY 2027 YOE COST
OLD VERSION MPOID / CSJ	19024 / (2					
OLD VERSION MPOID / CSJ DISTRICT Houston	19024 / (CSJ	2 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 9024 / (COUNTY Fort Bend IH 10 W	CSJ	2 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGO	DISTRICT RY:	\$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 9024 / (COUNTY Fort Bend IH I0 W Waller C/L	CSJ 0271-05-052	2 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT RY:	\$27,164,398 \$27,164,398 2 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 9024 / (COUNTY Fort Bend IH 10 W	CSJ 0271-05-052	2 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGO	DISTRICT RY:	\$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pkv	CSJ 0271-05-052	2 HWY IH 10 W	PHASE C:R	CITY	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT RY:	\$27,164,398 \$27,164,398 2 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT	CSJ 0271-05-052 wy 2 TWO LANE	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUNE	CITY KATY D) FRONTAGE RO	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT RY: ATION.	\$27,164,398 \$27,164,398 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9024 / (COUNTY Fort Bend IH I0 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O	CSJ 0271-05-052 wy 2 TWO LANE	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUNE ding to match 2025	CITY KATY D) FRONTAGE RO TO Approved by	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: DADS ON NEW LOCA y the Texas Transportat	DISTRICT RY: ATION. Lion Commission.	\$27,164,398 \$27,164,398 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9024 / (COUNTY Fort Bend IH I0 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O	CSJ 0271-05-052 wy 2 TWO LANE	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUNE ding to match 2025	CITY KATY D) FRONTAGE RO TO Approved by	PROJECT SPONS TXDOT HOUSTON [FUNDING CATEGO! VOC: NOx: DADS ON NEW LOCA	DISTRICT RY: ATION. Lion Commission.	\$27,164,398 \$27,164,398 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUNE ding to match 2025	CITY KATY D) FRONTAGE RO TO Approved by	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: DADS ON NEW LOCA y the Texas Transportat	DISTRICT RY: ATION. Lion Commission.	\$27,164,398 \$27,164,398 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUNE ding to match 2025	CITY KATY D) FRONTAGE RO UTP approved by Island Pkwy. 2023	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: DADS ON NEW LOCA y the Texas Transportat	DISTRICT RY: ATION. Lion Commission.	\$27,164,398 \$27,164,398 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pkv CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUNE ding to match 2025 faller C/L to Cane	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA The Texas Transportat PSP Project ID # 1059. Ing by Category/Shar	DISTRICT RY: ATION. cion Commission.	\$27,164,398 \$27,164,398 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUND ding to match 2025 aller C/L to Cane	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: DADS ON NEW LOCA The Texas Transportate PSP Project ID # 1059. Ting by Category/Share Local	DISTRICT RY: ATION. cion Commission. re: Local Contribution	\$27,164,398 2 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pkv CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUNE ding to match 2025 faller C/L to Cane	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: DADS ON NEW LOCA The Texas Transportate PSP Project ID # 1059. Ting by Category/Share Local	DISTRICT RY: ATION. cion Commission.	\$27,164,398 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pkv CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AF 5/2024 Update fundage Rds between W Funding Category METRO-TMA	PHASE C:R ND WESTBOUND ding to match 2025 aller C/L to Cane Federal \$21,731,518	CITY KATY P) FRONTAGE RO GUTP approved by Island Pkwy. 2023 uthorized Fundi State \$5,432,880	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: DADS ON NEW LOCA The Texas Transportate PSP Project ID # 1059. Ing by Category/Share Local The Sponsor Spon	DISTRICT RY: ATION. cion Commission. re:	\$27,164,398 2 kg/day kg/day Funding By Category \$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AF	PHASE C:R ND WESTBOUND ding to match 2025 aller C/L to Cane Federal \$21,731,518	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: DADS ON NEW LOCA The Texas Transportate PSP Project ID # 1059. Ing by Category/Share Local The Sponsor Spon	DISTRICT RY: ATION. cion Commission. re: Local Contribution	\$27,164,398 2 kg/day kg/day Funding By Category \$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AF 5/2024 Update fundage Rds between W Funding Category METRO-TMA	PHASE C:R ND WESTBOUND ding to match 2025 aller C/L to Cane Federal \$21,731,518	CITY KATY P) FRONTAGE RO GUTP approved by Island Pkwy. 2023 uthorized Fundi State \$5,432,880	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: DADS ON NEW LOCA The Texas Transportate PSP Project ID # 1059. Ing by Category/Share Local The Sponsor of the Sp	DISTRICT RY: ATION. cion Commission. re:	\$27,164,398 2 kg/day kg/day Funding By Category \$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330 \$1,034,964	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AF 5/2024 Update fundage Rds between W Funding Category METRO-TMA	PHASE C:R ND WESTBOUND ding to match 2025 aller C/L to Cane Federal \$21,731,518	CITY KATY P) FRONTAGE RO GUTP approved by Island Pkwy. 2023 uthorized Fundi State \$5,432,880	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: DADS ON NEW LOCA The Texas Transportate PSP Project ID # 1059. Ing by Category/Share Local The Sponsor of the Sp	DISTRICT RY: ATION. cion Commission. re:	\$27,164,398 2 kg/day kg/day Funding By Category

MPOID / CSJ	19078 /	0920-39-03	5	STIP Revis	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS COL	JNTY	\$5,250,00
STREET:	HATCHERVILL	E RD			ŗ	FUNDING CATEGO	RY·	7
LIMITS FROM:	Liberty C/L					VOC:		kg/day
LIMITS TO:	FM 1942					NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT FROM 2 TO	2 LANES		'	NOX.		Ng/day
Project History :						atched with 1,050,000 rials. Delay to FY 202		matching funds,
Remarks:								
Total Project Cost Preliminary Engineering:	t Information: \$245,234	Cost of Approved Phases:	T	Α	uthorized Fundin	g by Category/Sha		Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$5,004,766	\$5,250,000	STBG	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Construction Engineering			3100	43,233,333	**	**	4-	45,255,555
Contingencies:	\$500,477		Funding by share:	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Indirects:	\$254,242		 					
Bond Financing:	\$0		! !					
· ·			ı					
Total Project Cost	\$6 254 957		I .					
Total Project Cost	\$6,254,957		TDC: I 050 00	10				
Total Project Cost	\$6,254,957		TDC: 1,050,00	00				
	\$6,254,957		TDC: 1,050,00	00				
OLD VERSION		2020 20 02			ion Potos 00	NU 5/2024		EV 2025
OLD VERSION MPOID / CSJ	19078 / (0920-39-033	5	STIP Revis	sion Date: 08			FY 2025
OLD VERSION MPOID / CSJ		0920-39-033 CSJ	5		sion Date: 08	8/15/2024 PROJECT SPON:	SOR	FY 2025 YOE COST
OLD VERSION MPOID / CSJ	19078 / (5	STIP Revis				
OLD VERSION MPOID / CSJ DISTRICT Beaumont	19078 / (CSJ 0920-39-035	5 HWY	STIP Revis	CITY	PROJECT SPONS	JNTY	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	I 9078 / (COUNTY Chambers HATCHERVILL	CSJ 0920-39-035	5 HWY	STIP Revis	CITY NONE	PROJECT SPONS CHAMBERS COL FUNDING CATEGO	JNTY	YOE COST \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L	CSJ 0920-39-035	5 HWY	STIP Revis	CITY NONE	PROJECT SPONS CHAMBERS COL FUNDING CATEGO VOC:	JNTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	19078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942	CSJ 0920-39-035 .E RD	S HWY CR	STIP Revis	CITY NONE	PROJECT SPONS CHAMBERS COL FUNDING CATEGO	JNTY	YOE COST \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT	CSJ 0920-39-035 E RD CT FROM 2 TO	S HWY CR	STIP Revis	CITY NONE	PROJECT SPONS CHAMBERS COL FUNDING CATEGO VOC:	JNTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT	CSJ 0920-39-035 E RD CT FROM 2 TO	S HWY CR	STIP Revis	CITY NONE	PROJECT SPONS CHAMBERS COL FUNDING CATEGO VOC:	JNTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20	S HWY CR	STIP Revise PHASE C:E	CITY NONE	PROJECT SPONS CHAMBERS COL FUNDING CATEGO VOC:	JNTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n	CR 2 LANES	STIP Revise PHASE C:E Y 2025 of the 2025	CITY NONE !	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx:	JNTY RY:	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n	CR 2 LANES	STIP Revise PHASE C:E Y 2025 of the 2025	CITY NONE !	PROJECT SPONS CHAMBERS COL FUNDING CATEGO VOC:	JNTY RY:	\$2,750,000 \$2,750,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n Cost of Approved Phases:	CR 2 LANES 124 Double list in Finatched with 550,0	STIP Revise PHASE C:E Y 2025 of the 2025 00 TDCs.	CITY NONE STIP. uthorized Funding	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx:	JNTY RY:	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering:	I9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feders Information: \$128,456	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n Cost of Approved	CR 2 LANES 24 Double list in Finatched with 550,0	STIP Revise PHASE C:E Y 2025 of the 2025 00 TDCs. Au Federal	CITY NONE STIP. State	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx: g by Category/Shar	RY: RY: Contribution	\$2,750,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feders Information: \$128,456 \$0 \$2,621,544	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n Cost of Approved Phases:	CR 2 LANES 124 Double list in Finatched with 550,0	STIP Revise PHASE C:E Y 2025 of the 2025 00 TDCs.	CITY NONE STIP. uthorized Funding	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx:	JNTY RY:	\$2,750,000 \$2,750,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feders Information: \$128,456 \$0 \$2,621,544	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n Cost of Approved Phases:	CR 2 LANES 24 Double list in Finatched with 550,0	STIP Revise PHASE C:E Y 2025 of the 2025 00 TDCs. Au Federal \$2,750,000	CITY NONE STIP. State	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx: g by Category/Shar	RY: RY: Contribution	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders Information: \$128,456 \$0 \$2,621,544 \$157,293	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n Cost of Approved Phases:	CR 2 LANES 24 Double list in Finatched with 550,0 Funding Category STBG	STIP Revise PHASE C:E Y 2025 of the 2025 00 TDCs. Au Federal \$2,750,000	CITY NONE STIP. State \$0	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx: g by Category/Shar Local \$0	PRY: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders Information: \$128,456 \$0 \$2,621,544 \$157,293 \$262,154	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n Cost of Approved Phases:	CR 2 LANES 24 Double list in Finatched with 550,0 Funding Category STBG	STIP Revise PHASE C:E Y 2025 of the 2025 00 TDCs. Au Federal \$2,750,000	CITY NONE STIP. State \$0	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx: g by Category/Shar Local \$0	PRY: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Solution: Construction: Construction Engineering: Contingencies: Indirects:	19078 / (COUNTY) Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feders 128,456 \$0 \$2,621,544 \$157,293 \$262,154 \$133,174	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds n Cost of Approved Phases:	CR 2 LANES 24 Double list in Finatched with 550,0 Funding Category STBG	STIP Revise PHASE C:E Y 2025 of the 2025 00 TDCs. Au Federal \$2,750,000	CITY NONE STIP. State \$0	PROJECT SPON: CHAMBERS COL FUNDING CATEGO VOC: NOx: g by Category/Shar Local \$0	PRY: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000

PROPOSED VE	RSION							
MPOID / CSJ	19546 /			STIP Revision	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PH	IASE CI	TY	PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA C	apital GALVE	STON C	CITY OF GALVES	TON	\$327,38
STREET:	CITY OF GALV	'ESTON			FUN	IDING CATEGO	RY:	FTA Sec. 5337
LIMITS FROM:	VA				VOC	C:		kg/day
LIMITS TO:	VA				NO	K:		kg/day
TIP DESCRIPTION :	Software/APC (Automatic Pas	senger Counters)					
Project History :	Amendment # 0		25-10-24 Program the	FFY 2024 apportion	nment of FTA Sectio	on 5337 State of C	Good Repair fun	ds in FY 2026
Remarks:								
Total Project Cost Preliminary Engineering:		Cost of Approved	T	Auth	orized Funding by	y Category/Sha	 re:	Funding
	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$327,388	\$327,388	SOGR	\$272,823	\$0	\$54,565	\$0	\$327,388
Construction Engineering							**	
Contingencies:	\$0		Funding by share:	\$272,823	\$0	\$54,565	\$0	\$327,388
Indirects:	\$0		1					
man cccs.								
Bond Financing:	\$0		!					
Bond Financing: Total Project Cost OLD VERSION	\$327,388		TDC: 0					
Bond Financing: Total Project Cost OLD VERSION			TDC: 0	STIP Revision	n Date:			FY
Bond Financing: Total Project Cost	\$327,388	CSJ		STIP Revision		PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$327,388 19546 /	CSJ				PROJECT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$327,388 19546 /	CSJ			TY I	PROJECT SPON:		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$327,388 19546 /	CSJ			TY I	IDING CATEGO		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$327,388 19546 /	CSJ			TY I	IDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$327,388 19546 /	CSJ			FUN VOC	IDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$327,388 19546 /	CSJ			FUN VOC	IDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$327,388 19546 /	CSJ			FUN VOC	IDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$327,388	Cost of Approved		IASE CI	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$327,388	Cost of		IASE CI	FUN VOC	IDING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$327,388	Cost of Approved		IASE CI	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$327,388 19546 / COUNTY	Cost of Approved	HWY PH	Autho	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$327,388 19546 / COUNTY	Cost of Approved	HWY PI	Autho	FUN VOC NOX	IDING CATEGO : : Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$327,388 19546 / COUNTY	Cost of Approved	HWY PH	Autho	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day
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City Hall

300 W. Walker St. League City, TX 77573

O: 281.554.1457

www.leaguecitytx.gov

July 21, 2025

Ron Papsdorf Chief Transportation Officer Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

MPOID 17080/CSJ # 0912-00-519

Mr. Papsdorf:

The City of League City is currently in the Final Engineering phase for the federally funded Extension of Landing Blvd from FM 518 to NASA 1 Bypass. Current federal funding is for the construction phase. The project reached the 100% design milestone in December 2022. Since that time, City has been busy with the acquisition of 18 parcels and associated relocations and utility and pipeline relocations. As of now the City has spent approximately \$27.73 million on design, ROW acquisitions, relocation of tenants and businesses at the U-Haul taking, and relocation of 3 pipelines, none of which are federally funded. The City had to reprioritize CIP and bond projects to be able to accomplish this. This has been a major expenditure of City funds.

One of the utility relocations which has not been completed involves a CenterPoint Energy – Electric (CNP) transmission tower located south of the Clear Creek (see attached map). Throughout the Final Engineering phase, the City coordinated with CNP at the 30%, 60% and 90% milestones to identify any potential utility conflicts with proposed improvements. The proposed roadway design provides approximately 11.5-foot clearance from the face of a MSE wall at the proposed bridge over the Clear Creek to the base of an existing CNP transmission tower. The initial assessment of CNP dating back to July 22, 2021, was that "there won't be a clearance issue to the bridge." However, during the final phase of utility coordination to receive Letter of No Objections after completion of plans, CNP informed the City in April 2024, that a minimum 25-foot clearance is required around the transmission tower. Attempts to receive a Variance were not accepted due to CNP's standard clearance requirement on major transmission towers. With the alignment set and right-of-way acquisition nearly complete, the only option to resolve the conflict was the relocation of the transmission tower.



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300 W. Walker St. League City, TX 77573

O: 281.554.1457

www.leaguecitytx.gov

In June 2024, the City entered into a \$250,000 reimbursement agreement with CNP for an Engineering Feasibility Study, which would determine the cost of this relocation, identify additional property CNP needs, construction timeframe, and other matters. A draft engineering plan submitted in early 2025 put the cost at over \$8M based on relocation of 3 towers. However, this engineering plan and cost was further scrutinized and studied which brought the relocation down to only 1 transmission tower at an estimated cost of \$2,266,458. CNP subsequently provided a Utility Relocation Agreement which has a schedule of early 2027 to start construction and completion of mid 2027. In order not to cause further delay, City staff is planning to take this Agreement before Council on August 12, 2025, for consideration of approval.

Currently, the estimated construction cost of the project is around \$65M which will increase since TxDOT is not planning to Let the project until this relocation is resolved. The current federal funding is \$42.8M. City is working with HGAC on a Regional Strategic Transportation Fund Agreement to help with the \$21M local share of this project. With what is stated above, the actual estimated local share currently stands at nearly \$51M.

This unexpected utility relocation cost on top of what the City has already spent to get to this point has caused a major financial strain on the City. The City is seeking additional financial support that HGAC may have toward this specific utility relocation cost or the overall ROW acquisition & utility relocation cost.

We appreciate HGAC consideration. If you have any questions, please feel free to contact me or Susan Oyler, PE, Project Manager.

Sincerely,

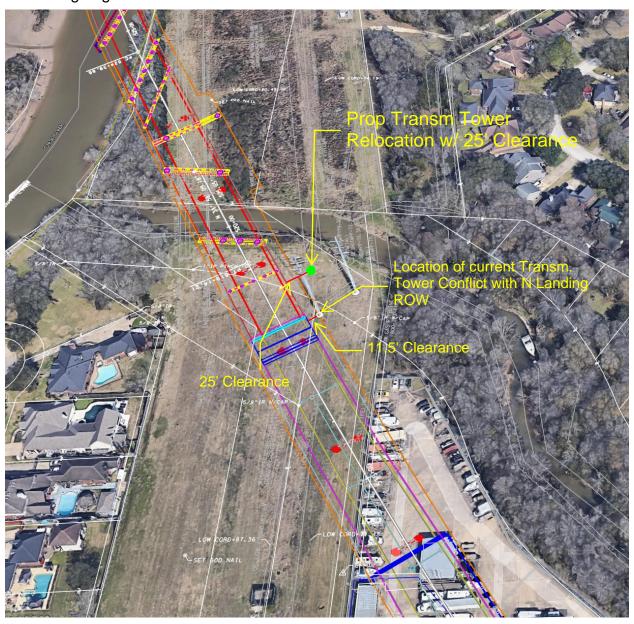
Mehran (Ron) Bavarian, P.E.

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Executive Director of Capital Projects

cc: Jim Dickinson, HGAC Susan Oyler, PE, COLC

N Landing Alignment Conflict with CenterPoint Transmission Tower





1 Town Center Blvd | P. O. Box 1048 | Mont Belvieu, Texas 77580 |(281) 576-2213

07/30/2025

TIP Committee Houston-Galveston Area Council tipamendments@h-gac.com

Subject: Request to Program Engineering Phase for Eagle Drive Expansion - TIP Project ID 733

Dear TIP Committee,

On behalf of the City of Mont Belvieu, I would like to extend our sincere gratitude to H-GAC and the TIP Selection Committee for awarding approximately \$47 million in construction funding for the Eagle Drive expansion project. We are honored to have been selected for programming in FY 2030 under the High Growth Area Needs category—an investment that reflects the urgent mobility and safety needs of our rapidly growing community.

As a city with a strong track record of managing federally funded projects efficiently and delivering them on time, we are eager to initiate the design phase of this critical corridor. We respectfully request that the Engineering (E) Phase of the project be programmed in the current TIP (FY 2025–2028). This would allow us to proceed with preliminary engineering and environmental clearance so that the project remains on schedule and positioned for timely delivery once construction funds become available.

We have already drafted a Request for Qualifications (RFQ) for design services and are ready to get the ball rolling. However, we understand that this phase cannot move forward until the amendment is approved and the project is added to the Statewide Transportation Improvement Program (STIP).

We appreciate your continued support and collaboration, and we respectfully ask for your assistance in advancing this amendment to ensure design efforts can begin as soon as possible. Thank you again for your partnership and for recognizing the importance of the Eagle Drive corridor to the region's transportation network.

Sincerely,

Francisco Carrillo

City Engineer, City of Mont Belvieu



125 E 11th St | Austin, Texas 78701 512.463.8588 txdot.gov

June 11, 2025

Gail C. Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Suite 14A02 Fort Worth, TX 76102

RE: Federal Transit Administration (FTA) §5337 Allocation – Galveston-Texas City, UZA

Dear Ms. Lyssy:

The Galveston-Texas City urbanized area (UZA) has been apportioned \$272,823 in Federal Fiscal Year (FFY) 2024 and \$274,578 FFY 2025 Section 5337 State of Good Repair Funds totaling \$547,401. The Texas Department of Transportation (TxDOT) serves as the Designated Recipient for FTA grant funds to small urban areas, including Section 5337 State of Good Repair Funds. Currently, the City of Galveston is the only eligible recipient of Section 5337 funds within the UZA.

As identified in this letter, the Designated Recipient authorizes the assignment / allocation of Section 5337 to the Direct Recipient for the Galveston-Texas City UZA. The Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5337 funds and assumes the responsibilities associated with any award of these funds.

This authorization is good for FFY 2024 and FFY 2025 5337 formula funds and future year Section 5337 apportionments to the Galveston-Texas City UZA, until or unless TxDOT notifies FTA otherwise.

If you have any questions or require additional information, please contact Linda Hernandez at (512) 486-5964.

Sincerely,

DocuSigned by:

EVIC GLASON

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Eric L. Gleason

Director, Public Transportation Division

cc: David Bartels, Director of Planning and Program Development, FTA Region VI Kwasi Bosompem, Community Planner, FTA Region VI Gail C. Lyssy 2 6/11/25

James Oliver, City of Galveston Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Business Operations Project Manager, TxDOT