11B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Modify the scope and facility name of the Harris County Townsen Park-n-Ride Multi-Modal Connector construction project (MPO ID 7814/CSJ 0912-72-535) and delay it from FY 2022 to FY 2023 at the County's request due to design and alignment changes. (Total Cost: \$3.3M)
- Delay twelve (12) METRO projects (MPO IDs 11760, 11762, 15535, 15549, 16207, 18000, 18001, 18007, 18008, 18153, 18259, 18361) from FY 2021 to FY 2022 at the METRO's request. (Total Cost: \$278.4M)
- Cancel nine (9) METRO 'placeholder' projects (MPO IDs 15244, 15268, 15269, 15279, 15281, 15285, 15286, 15294, 15296) and one (1) duplicate project (MPO ID 18149) at the METRO's request. (Total Cost: \$87.4M)
- Update the description of the Houston-Galveston Area Council's Ride-matching/Travel Demand Management Software project (MPO ID 17138/CSJ 0912-00-566) and delay it to FY 2023 due to development delays. (Total Cost: \$2.5M)
- Program the City of Galveston Island Transit Terminal Reconstruction project (MPO ID 18373) into FY 2022 of the TIP using \$36K of remaining flexed Surface Transportation Block Grant (STBG) funding from the completed FY 2020 Island Transit Bus Security Equipment Acquisition project (MPO ID 18757).

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP October 2021 Future Amendments

							Proposed Modi	ficatio	ns		
						Fu	nding (M)				
Count	MPOID/CSI	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local		Scope		Schedule
Journe	7814	HARRIS COUNTY	TOWNSEN PARK-N-RIDE MULTI-MODAL CONNECTOR (IH	P/B	No.		Locui	v	Jeope	v	FY 2022 to FY
1	0912-72-535	(HAR)	69, TOWNSEN PARK)	1,5	110	_		-			2023.
1	0312 72 333	(,,,,,,	CONSTRUCT VARIABLE WIDTH SIDEWALK								2023.
	11760	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No			\top		v	FY 2021 to F
	0912-00-600		METRO STAR VANPOOL: CMAQ FY 2020: promotional			_					2022.
2			activities to increase awareness and participation in								
			vanpool program								
	11762	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No					V	FY 2021 to F
3	0912-00-601		METRO STAR VANPOOL: CMAQ FY 2021: promotional								2022.
3			activities to increase awareness and participation in								
			vanpool program								
4	15244	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	(\$62.0)	v	Cancel.	K	Cancel.
4			REPLACEMENT BUSES (FY 2021)								
5	15268	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	v	(\$1.0)	✓	Cancel.	V	Cancel.
5			BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)								
6	15269	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	(\$1.0)		Cancel.	V	Cancel.
U			BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)								
7	15279	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	(\$2.0)	☑	Cancel.	☑	Cancel.
,			FUTURE SIGNATURE BUS SERVICE (FY 2021)								
8	15281	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	v	(\$2.0)	✓	Cancel.	K	Cancel.
0			FUTURE SIGNATURE BUS SERVICE (FY 2020)								
	15285	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	(\$4.0)	☑	Cancel.	K	Cancel.
9			OTHER STUDY CORRIDORS (CAPITAL PROJECT								
			CORRIDORS): FY 2021								
	15286	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$4.0)	✓	Cancel.	✓	Cancel.
10			OTHER STUDY CORRIDORS (CAPITAL PROJECT								
			CORRIDORS): FY 2023			_					
11	15294	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	v	(\$1.4)		Cancel.	K	Cancel.
			TRANSIT CENTER MODIFICATIONS (FY 2021)	<u> </u>			/±\				
12	15296	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$1.4)	V	Cancel.	V	Cancel.
	45525		TRANSIT CENTER MODIFICATIONS (FY 2020)	<u> </u>						_	
13	15535	METRO (HAR)	WHEELER INTERMODAL TERMINAL (,)	Т	No					✓	FY 2021 to FY
	ļ		WHEELER INTERMODAL TERMINAL (FY 2021)								2022.
14	15549	METRO (HAR)	NORTHLINE TRANSIT CENTER (,)	Т	No					v	FY 2021 to FY
			NORTHLINE TRANSIT CENTER: FY 2021								2022.

H-GAC 2021-2024 TIP and 2045 RTP October 2021 Future Amendments

								Pro	posed Modifi	catio	ons		
							Fu	nding (M)				
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
	16207	METRO (HAR)	UPTOWN MANAGEMENT DISTRICT (NORTHWEST TR,	T	No							V	FY 2021 to FY
15			UPTOWN/WESTP)										2022.
			ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES:										
			FY 2019			_						<u> </u>	
	17138	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	AQ	No					S		V	FY 2022 to FY
	0912-00-566		Ridematching/Travel Demand Management software and										2023.
16			related outreach to help shift mode, time and/or route of										
			travel. Includes marketing, promotion and related support										
			services (ex: challenges, preferred parking, and emergency										
			ride home support)			_						 	
	18000		METRO SERVICE AREA (VA, VA)	Т	No							V	FY 2021 to FY
17			Bus/Rail Capitalized Maintenance: FY 2021										2022.
			Apportionment										
18	18001	` '	METRO SERVICE AREA (VA, VA)	Т	No							V	FY 2021 to FY
	40007		Bus/Rail Capitalized Maintenance: FY 2020									-	2022.
19	18007	` '	METRO SERVICE AREA (VA, VA)	Т	No							V	FY 2021 to FY
	40000		METROLift ADA Support: FY 2021	-						_		v	2022.
20	18008		METRO SERVICE AREA (VA, VA)	Т	No							N	FY 2021 to FY
	40440		METROLift ADA Support: FY 2020	-	V		/¢c 0\	/¢4 7\	/Described of		Cancel.	v	2022.
21	18149	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	☑	(\$6.8)	(\$1.7)	(Duplicate of		Cancei.		Cancel.
	18153	METRO (HAR)	RAIL CAPITALIZED MAINTENANCE: FY 2019	Т	No				11812)				FV 2021 to FV
22	18153	IVIETRO (HAK)	METRO SERVICE AREA (VA, VA)	'	NO							V	FY 2021 to FY 2022.
	18259	METRO (HAR)	RAIL CAPITALIZED MAINTENANCE: FY 2020	Т	N.a							v	
23	18259	METRO (HAR)	METRO SERVICE AREA (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM	'	No	_				ш			FY 2021 to FY 2022.
23			IMPLEMENTATION										2022.
	18361	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No							V	FY 2021 to FY
	0912-00-629	IVILTRO (IVIOL)	REGIONAL VANPOOL PROGRAM: CMAQ FY 2021:	'	NO	-				ш			2022.
24	0912-00-029		promotional activities to increase awareness and										2022.
			participation in vanpool program										
	18373	CITY OF GALVESTON	ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER	Т	Yes	v	+ \$0.0	+ \$0.0		N	Add to TIP.	v	Add to FY 2022.
	100,0	(GAL)	(AT 2418 STRA,)	'	103	_	. 70.0	, 70.0		_	,		7.00 (0) 1 2022.
25			TRANSFORM A PORTION OF THE ISLAND TRANSIT										
23			TERMINAL INTO A MULTI-MODAL FACILITY WITH A										
			DISPATCH CENTER										

October 2021
Future Amendments
Detailed Pages

Blank page

OCTOBER 2021 FUTURE AMENDMENTS

DISTRICT	COUNTY	(CSJ	HWY	PHASE	CITY	PRO	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912	-72-535	TRAIL	C,E (REVIEW)	NONE	HAF	RRIS COUNTY REV DATE:			\$3,327,000
STREET:	TOWNSEN PA	ARK-N-RIDE	MULTI-MOD	AL CONNE				MPO PROJE	CT ID:	7814	
LIMITS FROM:	IH 69							FUNDING (CATEGORY:	5	
LIMITS TO:	TOWNSEN PA	ARK & RIDE						MTP REFER	ENCE:		
TIP	CONSTRUCT	VARIABLE \	WIDTH SIDEV	WALK				NOx (KG/D	PAY): 0.318	VOC (KG/D	AY): 0.224
DESCRIPTION:											
						Project Histo	and modify	NT #NOV-202 Facility name and width sidewal	nd project sco	Delay from FY 2 ope from 12' wide	022 to FY 2023 shared use path
REMARKS:	ect Cost Inform	nation:	Cost of			· ·	and modify	Facility name a width sidewal	nd project sco k.	ope from 12' wide	shared use path
REMARKS: Total Proje Preliminary Engin		nation: \$238,023	Approved			· ·	and modify to a variable	Facility name a width sidewal	nd project sco k.	ope from 12' wide Local	shared use path Funding
REMARKS: Total Proje Preliminary Engin Right Of Way:	eering: \$	\$238,023	Approved Phases:	5-CMAG	D :	Au	and modify to a variable thorized Fundi	Facility name and width sidewal ng by Catego	nd project sco k ry/Share:	ope from 12' wide	shared use path
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$	238,023	Approved		D: by Share:	A u [*] Federal	and modify to a variable thorized Fundi State	Facility name and width sidewal ng by Catego Regional	nd project sco k ory/Share: Local	ppe from 12' wide Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3 tineering: \$	\$238,023 ,252,000	Approved Phases:			Au Federal \$2,661,600	and modify to a variable thorized Fundi State 	Facility name and substitution of the state	nd project sco k. ory/Share: Local \$665,400	Local Contribution	Funding By Category \$3,327,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3 tineering: \$	\$238,023 ,252,000 \$199,620	Approved Phases:			Au Federal \$2,661,600	and modify to a variable thorized Fundi State 	Facility name and substitution of the state	nd project sco k. ory/Share: Local \$665,400	Local Contribution	Funding By Category \$3,327,000
REMARKS:	eering: \$3 tineering: \$	\$238,023 ,252,000 \$199,620 \$332,700	Approved Phases:			Au Federal \$2,661,600	and modify to a variable thorized Fundi State 	Facility name and substitution of the state	nd project sco k. ory/Share: Local \$665,400	Local Contribution	Funding By Category \$3,327,000

MPOID/CSI.	7814/0912-72-57	25

Bond Financing: Total Project Cost:

MPOID/	CSJ: 7814/09	12-72-535					FY 2022
DISTRICT	COLINTY	CSI	HWY	PHASE	CITY	PROJECT SPONSOR	YOF COST

DISTRICT	COUNTY	CSJ	HWY PHA	SE C	ITY	PROJECT	SPONSOR	<u> </u>		YOE COST
HOUSTON	HARRIS	0912-72-535	TRAIL C,		NE	HARRIS (COUNTY V DATE:			\$3,327,000
STREET:	SPRING CREEK HII	KE & BIKE TRAIL				MP	O PROJECT	ID:	7814	
LIMITS FROM:	IH 69					FUI	NDING CAT	ΓEGORY:	5	
LIMITS TO:	TOWNSEN PARK	& RIDE				MT	P REFERENC	CE:		
TIP DESCRIPTION:	CONSTRUCT MUI	TIUSE TRAIL				NC	ox (KG/DAY): 0.318	VOC (KG/D/	AY): 0.224
REMARKS:				Proje	ect History:					
•	t Cost Informati	A			Authorized	Funding by	Category	Share:	Local	Funding
Preliminary Engine	ering: \$238	023 Approved Phases:		Fed	eral State	Regio	onal	Local	Contribution	By Category
Right Of Way:	\$3,252		5-CMAQ:	\$2,66	1,600			\$665,400		\$3,327,000
Construction: Construction Engir			Funding by Share	\$2,66	1,600			\$665,400		\$3,327,000
Contingencies:	\$332									
Indirects:	\$169	012								

\$4,191,355

MPOID/C									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		JECT SPONSOR		YOE COST
HOUSTON STREET: LIMITS FROM:	METRO SERVICE /	0912-00-600 AREA	VA	С	HOUSTON	METR	RO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:	11760 5	\$3,650,000
LIMITS TO:	VA						MTP REFERENCE:	-	
TIP DESCRIPTION:		NPOOL: CMAQ FY 2 ION IN VANPOOL F		TIONAL ACTI	VITIES TO INCREA	ASE AWARENESS	NOx (KG/DAY): 31.68	VOC (KG/D	AY): 6.54
REMARKS:					Project Histo	ory: AMENDMEN	NT #NOV-2021 11/19/2021-	Delay to FY 2022.	
•	ct Cost Informati	Annuavad			Au	thorized Fundin	g by Category/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$3,650	Phases:	5-CMAQ	:	Federal \$3,650,000	State	Regional Local	Contribution	By Category \$3,650,000
Construction Eng			Funding b	y Share:	\$3,650,000				\$3,650,000
Contingencies:									
Indirects:									
Bond Financing:			i						
Total Project C	ost: \$3,650	,000							
	,	000							
OLD VERSI	ON								FY 202
OLD VERSI	,		HWY	PHASE	CITY	PRO	JECT SPONSOR		FY 202
OLD VERSI	ON SJ: 11760/09	12-00-600	HWY VA	PHASE	CITY HOUSTON		JECT SPONSOR TRO		_
OLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY HARRIS	CSJ 0912-00-600					TRO REV DATE:	LUZ46	
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE	CSJ 0912-00-600					TRO REV DATE: MPO PROJECT ID:	11760	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE / VA	CSJ 0912-00-600					TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE A VA VA	CSJ 0912-00-600 AREA	VA	С	HOUSTON	ME	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	5	YOE COST \$3,650,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI	CSJ 0912-00-600	VA 020: PROMOT	С	HOUSTON	ME	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST \$3,650,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI	CSJ 0912-00-600 AREA	VA 020: PROMOT	С	HOUSTON	ME ASE AWARENESS	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	5	YOE COST \$3,650,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI	012-00-600 CSJ 0912-00-600 AREA NPOOL: CMAQ FY 2 ION IN VANPOOL B	VA 020: PROMOT	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS Dry:	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	5 VOC (KG/D	YOE COST \$3,650,000 AY): 6.54
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAI AND PARTICIPAT	O12-00-600 CSJ 0912-00-600 AREA NPOOL: CMAQ FY 2 ION IN VANPOOL F	VA 020: PROMOT	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS Dry:	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: NOx (KG/DAY): 31.68	5	YOE COST \$3,650,000 AY): 6.54
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI AND PARTICIPAT ct Cost Informaticering:	O12-00-600 CSJ 0912-00-600 AREA NPOOL: CMAQ FY 2 ION IN VANPOOL F	VA 020: PROMOT	C	HOUSTON VITIES TO INCRE Project Histo	ME ASE AWARENESS Dry: thorized Fundin	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: NOx (KG/DAY): 31.68	5 VOC (KG/D	YOE COST \$3,650,000 AY): 6.54
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI AND PARTICIPAT cct Cost Information erring: \$3,650	O12-00-600 CSJ 0912-00-600 AREA NPOOL: CMAQ FY 2-10N IN VANPOOL F	VA 020: PROMOT PROGRAM	C FIONAL ACTI	HOUSTON VITIES TO INCRE Project History Automorphisms	ME ASE AWARENESS Dry: thorized Fundin	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: NOx (KG/DAY): 31.68	5 VOC (KG/D	\$3,650,000 AY): 6.54 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI AND PARTICIPAT cct Cost Information erring: \$3,650	O12-00-600 CSJ 0912-00-600 AREA NPOOL: CMAQ FY 2 ION IN VANPOOL F	VA 020: PROMOT PROGRAM 5-CMAQ	C FIONAL ACTI	HOUSTON VITIES TO INCREA Project Histor Autority Federal \$3,650,000	ASE AWARENESS Dry: thorized Fundin State	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: NOx (KG/DAY): 31.68 g by Category/Share: Regional Local	VOC (KG/D Local Contribution	YOE COST \$3,650,000 AY): 6.54 Funding By Category \$3,650,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI AND PARTICIPAT cct Cost Information erring: \$3,650	OP 12-00-600 CSJ 0912-00-600 AREA NPOOL: CMAQ FY 2 ION IN VANPOOL F OON: Approved Phases:	VA 020: PROMOT PROGRAM 5-CMAQ	C FIONAL ACTI	HOUSTON VITIES TO INCREA Project Histor Autority Federal \$3,650,000	ASE AWARENESS Dry: thorized Fundin State	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: NOx (KG/DAY): 31.68 g by Category/Share: Regional Local	VOC (KG/D Local Contribution	\$3,650,000 AY): 6.54 Funding By Category \$3,650,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE / VA VA METRO STAR VAI AND PARTICIPAT cct Cost Information erring: \$3,650	OP 12-00-600 CSJ 0912-00-600 AREA NPOOL: CMAQ FY 2 ION IN VANPOOL F OON: Approved Phases:	VA 020: PROMOT PROGRAM 5-CMAQ	C FIONAL ACTI	HOUSTON VITIES TO INCREA Project Histor Autority Federal \$3,650,000	ASE AWARENESS Dry: thorized Fundin State	TRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: NOx (KG/DAY): 31.68 g by Category/Share: Regional Local	VOC (KG/D Local Contribution	\$3,650,000 AY): 6.54 Funding By Category \$3,650,000

MPOID/C	SJ: 11762/0	712-00-601								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-601	VA	С	HOUSTON	METF	RO REV DATE:			\$2,400,000
STREET:	METRO SERVICE	AREA					MPO PROJE	CT ID:	11762	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:		NPOOL: CMAQ FY 2 TION IN VANPOOL I		TIONAL ACTI	VITIES TO INCRE	ASE AWARENESS	NOx (KG/D	PAY): 31.68	VOC (KG/D/	AY): 6.54
REMARKS:					Project Histo	ory: AMENDMEN	NT #NOV-2021	11/19/2021- D	elay to FY 2022.	
Total Proje	ct Cost Informati	tion: Cost of			Au	thorized Fundin	g by Catego	ory/Share:		F Ji
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2.40	Phases: 0,000 \$2,400,000	5-CMAC):	\$2,400,000					\$2,400,000
Construction: Construction Eng		\$2,400,000	Funding b	y Share:	\$2,400,000					\$2,400,000
Contingencies:	meering.									
Indirects:										
Bond Financing:										
Total Project C	ON									FW 202
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT			HWY	PHASE	CITY	PRO	JECT SPONS	OR		FY 202
Total Project COLD VERSI	ON SJ: 11762/0	912-00-601	HWY VA	PHASE	CITY HOUSTON		JECT SPONS TRO	OR		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	CSJ: 11762/0 COUNTY HARRIS	912-00-601 CSJ 0912-00-601			_		TRO REV DATE:		LIZZ	YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET:	CSJ: 11762/0 COUNTY HARRIS METRO SERVICE	912-00-601 CSJ 0912-00-601			_		TRO REV DATE: MPO PROJE	ECT ID:	11762	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE VA	912-00-601 CSJ 0912-00-601			_		TRO REV DATE: MPO PROJE FUNDING (ECT ID: CATEGORY:	11762 5	YOE COST
Total Project COLD VERSI MPOID/C DISTRICT	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	912-00-601 CSJ 0912-00-601	VA 021: PROMO	С	HOUSTON	МЕ	TRO REV DATE: MPO PROJE	CT ID: CATEGORY: ENCE:		\$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	9 I 2-00-60 I CSJ 0912-00-601 AREA	VA 021: PROMO	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS	TRO REV DATE: MPO PROJE FUNDING (MTP REFERI	CT ID: CATEGORY: ENCE:	5	YOE COST \$2,400,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	9 I 2-00-60 I CSJ 0912-00-601 AREA	VA 021: PROMO	С	HOUSTON	ME ASE AWARENESS	TRO REV DATE: MPO PROJE FUNDING (MTP REFERI	CT ID: CATEGORY: ENCE:	5	YOE COST \$2,400,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA	9 I 2-00-60 I CSJ 0912-00-601 AREA INPOOL: CMAQ FY 2 TION IN VANPOOL I	VA 021: PROMO	С	HOUSTON VITIES TO INCRE	ME ASE AWARENESS	TRO REV DATE: MPO PROJE FUNDING (MTP REFERI NOx (KG/D	ECT ID: CATEGORY: ENCE: DAY): 31.68	5	YOE COST \$2,400,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA	912-00-601 CSJ 0912-00-601 AREA INPOOL: CMAQ FY 2 TION IN VANPOOL I	VA 021: PROMO PROGRAM	C TIONAL ACTI	HOUSTON VITIES TO INCRE Project History Automorphisms	ME ASE AWARENESS Dry:	TRO REV DATE: MPO PROJE FUNDING (MTP REFERI NOx (KG/D	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$2,400,000 \$2,400,000 AY): 6.54 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA	912-00-601 CSJ 0912-00-601 AREA ANPOOL: CMAQ FY 2 TION IN VANPOOL tion: Cost of Approved Phases:	VA 021: PROMO	C TIONAL ACTI	HOUSTON VITIES TO INCRE Project Histo	ME ASE AWARENESS Dry: thorized Fundin	REV DATE: MPO PROJE FUNDING (MTP REFERI NOx (KG/D	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$2,400,000 \$2,400,000 AY): 6.54 Funding
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA sect Cost Information: \$2,40	912-00-601 CSJ 0912-00-601 AREA ANPOOL: CMAQ FY 2 TION IN VANPOOL I tion: Cost of Approved Phases:	VA 021: PROMO PROGRAM	C TIONAL ACTI	HOUSTON VITIES TO INCRE Project History Automorphisms	ME ASE AWARENESS Dry: thorized Fundin	REV DATE: MPO PROJE FUNDING (MTP REFERI NOx (KG/D) g by Catego Regional	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$2,400,000 \$2,400,000 AY): 6.54 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA sect Cost Information: \$2,40	9 I 2-00-60 I CSJ 0912-00-601 AREA ANPOOL: CMAQ FY 2 TION IN VANPOOL I tion: Cost of Approved Phases: 0,000 \$2,400,000	VA 021: PROMO PROGRAM 5-CMAQ	C TIONAL ACTI	HOUSTON VITIES TO INCREA Project History Automotive Federal \$2,400,000	ME ASE AWARENESS Dry: thorized Fundin	REV DATE: MPO PROJE FUNDING (MTP REFERI NOx (KG/D) g by Catego Regional	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$2,400,000 \$2,400,000 \$2,400,00 \$2,400,00
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA sect Cost Information: \$2,40	9 I 2-00-60 I CSJ 0912-00-601 AREA ANPOOL: CMAQ FY 2 TION IN VANPOOL I tion: Cost of Approved Phases: 0,000 \$2,400,000	VA 021: PROMO PROGRAM 5-CMAQ	C TIONAL ACTI	HOUSTON VITIES TO INCREA Project History Automotive Federal \$2,400,000	ME ASE AWARENESS Dry: thorized Fundin	REV DATE: MPO PROJE FUNDING (MTP REFERI NOx (KG/D) g by Catego Regional	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$2,400,000 \$2,400,000 \$2,400,00 \$2,400,00
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA AND PARTICIPA sect Cost Information: \$2,40	9 I 2-00-60 I CSJ 0912-00-601 AREA ANPOOL: CMAQ FY 2 TION IN VANPOOL I tion: Cost of Approved Phases: 0,000 \$2,400,000	VA 021: PROMO PROGRAM 5-CMAQ	C TIONAL ACTI	HOUSTON VITIES TO INCREA Project History Automotive Federal \$2,400,000	ME ASE AWARENESS Dry: thorized Fundin	REV DATE: MPO PROJE FUNDING (MTP REFERI NOx (KG/D) g by Catego Regional	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$2,400,000 \$2,400,000 \$2,400,00 \$2,400,00

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA T	· I	HOUSTON		METRO REV DATE			\$62,031,171
STREET:	METRO SERVICE AREA						MPO PROJ		15244	
LIMITS FROM:	VA							CATEGORY:	3	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	REPLACEMENT BUSES (FY 2021)								
REMARKS:				P	roject Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Aut	thorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$62,031,171	\$62,031,171	LOCAL TRANSIT	:				\$62,031,171		\$62,031,171
Construction Engi		402,051,171	Funding by Share:	:				\$62,031,171		\$62,031,171
Contingencies:										
_										
Indirects: Bond Financing:										
			1							

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO REV DATE			\$1,000,000
STREET:	METRO SERVICE AREA						MPO PROI		15268	
LIMITS FROM:	VA							CATEGORY:	3	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	BUS PADS/BUS LANE IM	IPROVEMENTS	(FY 2020)							
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Aut	thorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,000,000	Phases: \$1,000,000	LOCAL TRAI	NSIT:				\$1,000,000		\$1,000,000
Construction:		\$1,000,000	Funding by Sh	nare:				\$1,000,000		\$1,000,000
Construction Eng	ineering:							. ,,		. ,,
Contingencies:			į							
Indirects:										
Bond Financing:			İ							
Total Project C	Cost: \$1,000,000		1							

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$1,000,000
STREET:	METRO SERVICE AREA						REV DAT MPO PRO		15269	
IMITS FROM:	VA							G CATEGORY:	3	
									3	
LIMITS TO:	VA						MTP REFE	:RENCE:		
TIP DESCRIPTION	BUS PADS/BUS LANE IM	PROVEMENTS	(FY 2021)							
DESCRIPTION:				Ē						
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Aut	thorized Fu	ed Funding by Category/Share:		Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSI	T:				\$1,000,000		\$1,000,000
Construction:	\$1,000,000	\$1,000,000	F din - h 6h					#1 000 000		#1 000 000
Construction Eng	neering:		Funding by Shar	e:				\$1,000,000		\$1,000,000
Contingencies:										
ndirects:										
Bond Financing:										
Total Project C	ost: \$1,000,000									

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$2,000,000
STREET:	METRO SERVICE AREA						REV DATE MPO PRO		15279	
IMITS FROM:	VA							CATEGORY:	3	
									3	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION	FUTURE SIGNATURE BL	JS SERVICE (FY	(2021)							
DESCRIPTION:				Ē						
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Aut	thorized Fu	ınding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANS	IT:				\$2,000,000		\$2,000,000
Construction:	\$2,000,000	\$2,000,000						#2.000.000		#2.000.000
Construction Eng	neering:		Funding by Shar	e:				\$2,000,000		\$2,000,000
Contingencies:										
ndirects:										
Bond Financing:										
Total Project C	ost: \$2,000,000									

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		Т	HOUSTON		METRO			\$2,000,000
STREET:	METRO SERVICE AREA					REV DATE MPO PROI		15281	
LIMITS FROM:	VA					•	CATEGORY:	3	
LIMITS TO:	VA					MTP REFER		3	
TIP DESCRIPTION:	FUTURE SIGNATURE BI	JS SERVICE (FY	2020)				· - · · · · · · · · · · · · · · · · · · ·		
REMARKS:				Project Hist	ory:				
Total Proje	ct Cost Information:	Cost of		Au	thorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,000,000	\$2,000,000	LOCAL TRANSIT:				\$2,000,000		\$2,000,000
Construction Eng		42,000,000	Funding by Share:				\$2,000,000		\$2,000,000
Contingencies:									
Indirects:									
Bond Financing:									
	ost: \$2,000,000								

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO REV DATE:			\$4,000,000
STREET:	METRO SERVICE AREA					MPO PROJE	ECT ID:	15285	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	OTHER STUDY CORRIE	ORS (CAPITAI	L PROJECT CORRIDORS	: FY 2021			— — —		
REMARKS:				Project Histo	ory:				
Total Proje	ect Cost Information:	Cost of		Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,000,000	Phases: \$4,000,000	LOCAL TRANSIT:				\$4,000,000		\$4,000,000
Construction:		\$4,000,000	Funding by Share:				\$4,000,000		\$4,000,000
^			8.,				. ,,		. ,,
•			1						
Contingencies:									
Construction Eng Contingencies: Indirects: Bond Financing:									

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID/C	SJ: 15286/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON STREET: LIMITS FROM:	HARRIS METRO SERVICE AREA VA		VA T	HOUSTON		METRO REV DATE: MPO PROI FUNDING		15286 3	\$4,000,000
LIMITS TO:	VA					MTP REFER		· ·	
TIP DESCRIPTION:	OTHER STUDY CORRIE	OORS (CAPITAI	L PROJECT CORRIDOF	S): FY 2023					
REMARKS:				Project Hist	ory:				
Total Proje	ect Cost Information:	Cost of		Aı	ıthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	LOCAL TRANSIT:	Federal	State	Regional	Local \$4,000,000	Contribution	By Category \$4,000,000
Construction:	\$4,000,000	\$4,000,000	Eunding by Chaus						
Construction Eng	gineering:		Funding by Share:				\$4,000,000		\$4,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	Cost: \$4,000,000								

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHASI	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO REV DATE			\$1,420,000
STREET:	METRO SERVICE AREA					MPO PRO	ECT ID:	15294	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA	ANSIT CENTER MODIFICATIONS (F				MTP REFER			
TIP DESCRIPTION:	TRANSIT CENTER MOD	IFICATIONS (F	FY 2021)						
REMARKS:				Project His	tory:				
•	ct Cost Information:	Cost of		A	uthorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,420,000	\$1,420,000	LOCAL TRANSIT:				\$1,420,000		\$1,420,000
Construction Engi		Ų.,. <u>_</u> ,	Funding by Share:				\$1,420,000		\$1,420,000
Contingencies:									
Indirects:									
Bond Financing:									
Dona i mancing.			i i						

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON		METRO			\$1,420,000
STREET:	METRO SERVICE AREA					REV DATE		15296	
						MPO PROJ		3	
LIMITS FROM:	VA					FUNDING CATEGORY: MTP REFERENCE:			
LIMITS TO:	VA					MIPREFER	RENCE:		
TIP	TRANSIT CENTER MOD	OIFICATIONS (I	FY 2020)						
DESCRIPTION:									
REMARKS:				Project His	tory:				
Total Proje	ct Cost Information:	Cost of		Aı	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$1,420,000		\$1,420,000
Construction:	\$1,420,000	\$1,420,000	Funding by Share:				\$1,420,000		\$1,420,000
Construction Engi	ineering:		Fullding by Share.				\$1,420,000		\$1,420,000
Contingencies:									
Indirects:									
Bond Financing:									
	ost: \$1,420,000								

	SJ: 15535/NA		LINADA	DULACE	CITY	n.	DOLECT CROSS	con		VOE COST
HOUSTON	HARRIS	CSJ	TC	PHASE	HOUSTON		ETRO REV DATE			\$5,000,000
STREET: LIMITS FROM: LIMITS TO:	WHEELER INTERMO	DAL TERMINAL					MPO PRO	ECT ID: CATEGORY:	15535 3	
TIP DESCRIPTION:	WHEELER INTERMO	DAL TERMINAL (F	Y 2021)							
DESCRIPTION:										
REMARKS:					Project Histo	ory: AMENDN	1ENT #NOV-20	021 11/19/2021	Delay to FY 202	2 per sponsor.
REMARKS: Total Projec	ct Cost Informatio				· 		1ENT #NOV-20		Delay to FY 202	
Total Project Preliminary Enginee Right Of Way:	eering:	Approved Phases:	LOCAL TR	ANSIT:	· 					2 per sponsor. Funding By Categor \$5,000,00
Total Projec Preliminary Enginee Right Of Way: Construction:	eering: \$5,000,0	Approved Phases:	LOCAL TR.		A u Federal	thorized Fund	ding by Categ	ory/Share: Local	Local Contribution	Funding By Categor
Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin	sering: \$5,000,0 neering:	Approved Phases: 5,000,000			Au Federal	thorized Fund	ding by Categ Regional	ory/Share: Local \$5,000,000	Local Contribution 	Funding By Categor \$5,000,00
REMARKS:	sering: \$5,000,0 neering:	Approved Phases: 5,000,000			Au Federal	thorized Fund	ding by Categ Regional	ory/Share: Local \$5,000,000	Local Contribution 	Funding By Categor \$5,000,00
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	sering: \$5,000,0 neering:	Approved Phases: 5,000,000			Au Federal	thorized Fund	ding by Categ Regional	ory/Share: Local \$5,000,000	Local Contribution 	Funding By Categor \$5,000,00

111 010/0		17						1 1 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		TC	Т	HOUSTON	METRO REV DATE:		\$5,000,000
STREET:	WHEELER INTER	MODAL TERMINAL				MPO PROJECT ID:	15535	
LIMITS FROM: LIMITS TO:						FUNDING CATEGORY: MTP REFERENCE:	3	
TIP DESCRIPTION:	WHEELER INTER	RMODAL TERMINAL (F	FY 2021)					
REMARKS:					Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	LOCAL TRANSIT	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000,000	\$5,000,000	LOCAL TRANSIT:				\$5,000,000		\$5,000,000
Construction Engineering:			Funding by Share:				\$5,000,000		\$5,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,000,000								

rii Oib/C	SJ: 15549/NA						FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		тс	Т	HOUSTON	METRO REV DATE:	\$41,980,000
STREET: LIMITS FROM: LIMITS TO:	NORTHLINE TRANSIT	CENTER				MPO PROJECT ID: 15549 FUNDING CATEGORY: 3 MTP REFERENCE: 15544	
TIP DESCRIPTION:	NORTHLINE TRANSIT	CENTER: FY 202	21	г			
REMARKS:					Project Histo	ory: AMENDMENT #NOV-2021 11/19/2021 Delay to FY 2022 per :	sponsor.
Total Proje	ct Cost Information:	Cost of			Aut	thorized Funding by Category/Share:	Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:			Federal	State Regional Local Contribution	By Category
Construction:	\$41,980,000	\$41,980,000	LOCAL	TRANSIT:		\$41,980,000	- \$41,980,000
Construction Engi	neering:		Funding	by Share:		\$41,980,000	- \$41,980,000
Contingencies:							
Indirects:							
Bond Financing:							
Total Project C OLD VERSI							
	SJ: 15549/NA						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	Т	HOUSTON	METRO	\$41,980,000
STREET:	NORTHLINE TRANSIT	CENTER				REV DATE: MPO PROJECT ID: 15549	
LIMITS FROM: LIMITS TO:	TOTAL TOTAL	CENTER				FUNDING CATEGORY: 3 MTP REFERENCE: 15544	
	NORTHI INE TRANSIT	CENTER: FY 202	21				
TIP DESCRIPTION:	NORTHLINE HANSII			г			

Total Project Cost	Information:	Cost of		Au	thorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	LOCAL TRANSIT:	Federal	State	Regional	Local \$41,980,000	Contribution	By Category \$41,980,000
Construction:	\$41,980,000	\$41,980,000					\$11,700,000		
Construction Engineering:			Funding by Share:				\$41,980,000		\$41,980,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$41,980,000								

MPOID/C	SJ: 16207/NA	\								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	ME	TRO			\$13,000,000
STREET:	UPTOWN MANAG	EMENIT DISTRICT					REV DATE		16207	
LIMITS FROM:								CATEGORY:	3	
	NORTHWEST TRA								3	
LIMITS TO: TIP	UPTOWN/WESTPA			VEL II CL ES EV S	2010		MTP REFE	RENCE:		
DESCRIPTION:	ACQUIRE LOW-FLO	JOR ARTICULATE	DIKANSII	VEHICLES: F1 A	2019					
REMARKS:				Ī						
KLI IAKKS.					Project Histo	ry: AMENDM	1ENT #NOV-202	!I II/I9/2021 Del	lay to FY 2022 per s	ponsor.
Total Proje	ct Cost Informatio	n: Cost of			Aut	horized Fund	ling by Categ	ory/Share:		F Ji
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	LOCAL	TRANSIT:				\$13,000,000		\$13,000,000
Construction:	\$13,000,0	\$13,000,000	Funding I	hy Charos				\$13,000,000		\$13,000,000
Construction Engi	neering:		i unung i	by Share.				\$13,000,000		\$13,000,000
Contingencies:										
Indirects:			İ							
Bond Financing:										
Bond Financing: Total Project C OLD VERSI										
Total Project COLD VERSI	ON SJ: 16207/N <i>A</i>	00	HWY	PHASE	CITY	DE	POIECT SPON	SOR		
Total Project COLD VERSIMPOID/C	SJ: 16207/NA	00	HWY	PHASE	CITY		ROJECT SPON	SOR		YOE COST
Total Project COLD VERSI	ON SJ: 16207/N <i>A</i>	00	HWY VA	PHASE T	CITY HOUSTON		METRO			
Total Project COLD VERSIMPOID/C	SJ: 16207/NA	CSJ					_	i:	16207	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 16207/NA COUNTY HARRIS	CSJ EMENT DISTRICT					METRO REV DATE MPO PRO	i:	16207 3	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG	CSJ EMENT DISTRICT NSIT CENTER	VA				METRO REV DATE MPO PRO	: IECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT	VA TER	Т	HOUSTON		METRO REV DATE MPO PRO FUNDING	: IECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT	VA TER	Т	HOUSTON		METRO REV DATE MPO PRO FUNDING	: IECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT	VA TER	Т	HOUSTON	1	METRO REV DATE MPO PRO FUNDING	: IECT ID: CATEGORY:		
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA ACQUIRE LOW-FLO	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATE	VA TER	Т	HOUSTON 2019 Project Histo	ry:	METRO REV DATE MPO PRO FUNDING MTP REFEI	: IECT ID: CATEGORY: RENCE:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA ACQUIRE LOW-FLO	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATED n: Cost of	VA TER	Т	HOUSTON 2019 Project Histo	1	METRO REV DATE MPO PRO FUNDING MTP REFEI	: IECT ID: CATEGORY: RENCE:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA ACQUIRE LOW-FLO	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATE	VA TER D TRANSIT V	T VEHICLES: FY 2	HOUSTON 2019 Project Histo	ry:	METRO REV DATE MPO PRO FUNDING MTP REFEI	: IECT ID: CATEGORY: RENCE: ory/Share: Local	3	\$13,000,000 Funding By Category
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRAI UPTOWN/WESTPA ACQUIRE LOW-FLO	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATED n: Cost of Approved Phases:	VA TER D TRANSIT	Т	HOUSTON 2019 Project Histo Aut	ry: horized Fund	METRO REV DATE MPO PRO FUNDING MTP REFE	: IECT ID: CATEGORY: RENCE: ory/Share:	Local	\$13,000,000 Funding By Category
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA ACQUIRE LOW-FLO cct Cost Information eering: \$13,000,0	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATED n: Cost of Approved Phases:	VA TER D TRANSIT	T VEHICLES: FY 2	HOUSTON 2019 Project Histo Aut	ry: horized Fund	METRO REV DATE MPO PRO FUNDING MTP REFE	: IECT ID: CATEGORY: RENCE: ory/Share: Local	Local	Funding By Category \$13,000,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA ACQUIRE LOW-FLO cct Cost Information eering: \$13,000,0	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATED n: Cost of Approved Phases: 00 \$13,000,000	VA TER D TRANSIT	T VEHICLES: FY 2	HOUSTON Project Histo Aut Federal	ry: horized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI	:: IECT ID: CATEGORY: RENCE: ory/Share: Local \$13,000,000	Local Contribution	Funding By Category \$13,000,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA ACQUIRE LOW-FLO cct Cost Information eering: \$13,000,0	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATED n: Cost of Approved Phases: 00 \$13,000,000	VA TER D TRANSIT	T VEHICLES: FY 2	HOUSTON Project Histo Aut Federal	ry: horized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI	:: IECT ID: CATEGORY: RENCE: ory/Share: Local \$13,000,000	Local Contribution	Funding By Category \$13,000,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 16207/NA COUNTY HARRIS UPTOWN MANAG NORTHWEST TRA UPTOWN/WESTPA ACQUIRE LOW-FLO cct Cost Information eering: \$13,000,0	CSJ EMENT DISTRICT NSIT CENTER RK TRANSIT CENT DOR ARTICULATED n: Cost of Approved Phases: 00 \$13,000,000	VA TER D TRANSIT	T VEHICLES: FY 2	HOUSTON Project Histo Aut Federal	ry: horized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI	:: IECT ID: CATEGORY: RENCE: ory/Share: Local \$13,000,000	Local Contribution	\$13,000,000 Funding

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 17138/0912-00-566 **FY 2023** PROJECT SPONSOR DISTRICT COUNTY HWY CITY YOE COST CSJ **PHASE** HOUSTON MULTIPLE 0912-00-566 С NONE H-GAC \$2,500,000 VA REV DATE: STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17138 LIMITS FROM: **FUNDING CATEGORY:** VA LIMITS TO: VA MTP REFERENCE: RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO NOx (KG/DAY): 106.51 VOC (KG/DAY): 22 **DESCRIPTION:** HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT) REMARKS: Project History: AMENDMENT #NOV-2021 11/19/2021 Update project description and delay to FY 2023.

Total Project Cost I	Information:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$2,500,000					\$2,500,000
Construction:	\$2,500,000	\$2,500,000							
Construction Engineering:			Funding by Share:	\$2,500,000					\$2,500,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,500,000								

OLD VERSION

MPOID/CSJ: 17138/0912-00-566

FY 2022

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-566	VA	С	NONE		H-GAC REV DATE:	07/2018		\$2,500,000
STREET:	HOUSTON-GALVE	STON TMA					MPO PROJE	CT ID:	17138	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TRAVEL DEMAND	MANAGEMENT, R	idesharing plat	FORM A	ND OUTREACH		NOx (KG/D	AY): 106.51	VOC (KG/DA	xY): 22
REMARKS:					Project Histo	ory:				
Total Project	t Cost Informati				Aut	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ring:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,500		5-CMAO:		\$2.500.000					\$2.500.000
Construction: Construction Engine			Funding by Sh	are:	\$2,500,000					\$2,500,000
-	eering:									
Contingencies:			į							
Indirects:										
Bond Financing:			İ							
Total Project Cos	st: \$2,500,	000								

OCTOBER 2021 FUTURE AMENDMENTS

MPOID/C	SJ: 18000/NA									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	1	METRO			\$81,786,630
STREET:	METRO SERVICE AREA						REV DATE		18000	
LIMITS FROM:	VA						MPO PROJ	CATEGORY:	5307	
	VA						MTP REFER		5307	
LIMITS TO: TIP	BUS/RAIL CAPITALIZED	MAINITENIANIC	F. FV 2021 A		4EN IT		MILL KELER	KENCE:		
DESCRIPTION:	BUS/RAIL CAPITALIZED	MAINTENANC	E; F1 2021 A	PPORTIONI	IEINI					
REMARKS:					Project Histo	ry: AMENE	DMENT #NOV-202	I II/I9/2021 Del	ay to FY 2022 per s	oonsor.
Total Proje	ect Cost Information:	Cost of				horized Eu	nding by Categ	ow/Share		
Preliminary Engin		Approved						-	Local	Funding
Right Of Way:		Phases:	Sec. 5307		Federal \$65,429,304	State	Regional	Local \$16,357,326	Contribution	By Category \$81,786,630
Construction:	\$81,786,630	\$81,786,630								
Construction Eng	rineering:		Funding b	y Share:	\$65,429,304			\$16,357,326		\$81,786,630
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$81,786,630									
OLD VERS	ION									
	SJ: 18000/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	1	PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$81,786,630
							REV DATE	05/2020		,
STREET:	METRO SERVICE AREA						MPO PROJ	ECT ID:	18000	
	VA						FUNDING	CATEGORY:	5307	
LIMITS FROM:							MATE DEFE			
LIMITS FROM: LIMITS TO:	VA						MTP REFER	RENCE:		
LIMITS TO: TIP	VA BUS/RAIL CAPITALIZED	MAINTENANC	E: FY 2021 A	PPORTIONN	1ENT		MIP KEFER	RENCE:		
LIMITS TO: TIP DESCRIPTION:		MAINTENANC	E: FY 2021 A	PPORTIONM	1ENT		MIP KEFER	RENCE:		
		MAINTENANC	E: FY 2021 A	PPORTIONN	1ENT Project Histo	ry:	MIP REFER	RENCE:		
LIMITS TO: TIP DESCRIPTION: REMARKS:		Cost of	E: FY 2021 A	PPORTIONN	Project Histo		mir kerer		læl	Funding
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	BUS/RAIL CAPITALIZED ect Cost Information: eering:	Cost of Approved	E: FY 2021 A	PPORTIONM	Project Histo				Local Contribution	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	BUS/RAIL CAPITALIZED ect Cost Information: eering:	Cost of Approved Phases:	E: FY 2021 A		Project Histo	horized Fu	nding by Categ	ory/Share:	Local Contribution 	Funding By Category \$81,786.630
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	BUS/RAIL CAPITALIZED ect Cost Information: eering: \$81,786,630	Cost of Approved		:	Project Histo Aut Federal	horized Fu	nding by Categ Regional	ory/Share: Local		By Category

Contingencies: ---

Bond Financing: --Total Project Cost: \$81,786,630

Indirects:

OCTOBER 2021 FUTURE AMENDMENTS

MPOID/C	SJ: 18001/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	ME	TRO			\$81,786,630
CTD FFT	METRO CERVICE AREA						REV DATE:		10001	
STREET:	METRO SERVICE AREA						MPO PROJ		18001	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	BUS/RAIL CAPITALIZED	MAINTENANC	CE: FY 2020							
REMARKS:					Project Histo	ory: AMENDME	NT #NOV-2021 I	1/19/2021 Delay	to FY 2022 per spor	nsor.
Total Projec	ct Cost Information:	Cost of			Aut	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	Sec. 530	7 :	Federal \$65,429,304	State 	Regional	Local \$16,357,326	Contribution	By Category \$81,786,630
Construction:	\$81,786,630	\$81,786,630	Eunding b	y Charai	\$65,429,304			\$16,357,326		\$81,786,630
Construction Engi	neering:		Funding b	y Share.	ф05,427,504			\$10,337,320		ф01,700,030
Contingencies:			i							
Contingencies.			1							
Indirects:										
Indirects: Bond Financing:										
ndirects: Bond Financing:										
Indirects:	ost: \$81,786,630									
Indirects: Bond Financing: Total Project Co	ost: \$81,786,630									FY 202
ndirects: Bond Financing: Total Project Co OLD VERSI MPOID/C	ost: \$81,786,630	CSJ	HWY	PHASE	СІТҮ	PI	ROJECT SPONS	SOR		FY 202 YOE COST
Indirects: Bond Financing: Total Project Co	ost: \$81,786,630 ON SJ: 18001/NA	CSJ	HWY VA	PHASE T	CITY HOUSTON		ROJECT SPONS METRO	SOR		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/CO DISTRICT HOUSTON	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS	csj					METRO REV DATE:			YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET:	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA	csj					METRO REV DATE: MPO PROJ	ECT ID:	18001	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA VA	CSJ					METRO REV DATE: MPO PROI FUNDING	ECT ID:	18001 5307	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA	CSJ					METRO REV DATE: MPO PROJ	ECT ID:		YOE COST
ndirects: Bond Financing: Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA VA		VA				METRO REV DATE: MPO PROI FUNDING	ECT ID:		YOE COST
ndirects: Bond Financing: Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA				METRO REV DATE: MPO PROI FUNDING	ECT ID:		YOE COST
ndirects: Bond Financing: Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA				METRO REV DATE: MPO PROI FUNDING	ECT ID:		
ndirects: Bond Financing: Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA VA VA	MAINTENANC	VA		HOUSTON Project Histor	ory:	METRO REV DATE: MPO PROI FUNDING	ECT ID: CATEGORY: RENCE:	5307	YOE COST \$81,786,630
ndirects: Bond Financing: Fotal Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED cct Cost Information:	Cost of Approved	VA		HOUSTON Project Histor	ory:	METRO REV DATE: MPO PRO FUNDING MTP REFER	ECT ID: CATEGORY: RENCE:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$81,786,630 ON SJ: 18001/NA COUNTY HARRIS METRO SERVICE AREA VA VA BUS/RAIL CAPITALIZED	MAINTENANC	VA	Т	HOUSTON Project Histo	ory: chorized Func	METRO REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: DOTY/Share:	5307 Local	YOE COST \$81,786,630

\$81,786,630

Contingencies:
Indirects:
Bond Financing:
Total Project Cost:

MPOID/C	SJ: 18007/NA					(FY :	<mark>202</mark> 2
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR YOE CO	ST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS METRO SERVICE AREA VA VA METROLIFT ADA SUPPO	DRT: FY 2021	VA	Т	HOUSTON	METRO \$10,287 REV DATE: MPO PROJECT ID: 18007 FUNDING CATEGORY: 5307 MTP REFERENCE:	,335
DESCRIPTION: REMARKS:					Project Histo	ry: AMENDMENT #NOV-2021 11/19/2021 Delay to FY 2022 per sponsor.	
Total Proje	ct Cost Information:	Cost of			Aut	horized Funding by Category/Share:	ing
Preliminary Engine Right Of Way:	ering: \$10,287,335	Approved Phases: \$10,287,335	Sec. 5307:		Federal \$8,229,868	State Regional Local Contribution By Cate	•
Construction: Construction Engi		\$10,207,333	Funding by	Share:	\$8,229,868	\$2,057,467 \$10,2	87,335
Contingencies:							
Indirects:							
Bond Financing:							
Total Project C	ost: \$10,287,335						
OLD VERSI	ON						
MPOID/C	SJ: 18007/NA					FY	202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR YOE CO	ST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO \$10,28	7,335
STREET: LIMITS FROM:	METRO SERVICE AREA VA VA					REV DATE: 05/2020 MPO PROJECT ID: 18007 FUNDING CATEGORY: 5307 MTP REFERENCE:	
LIMITS TO: TIP DESCRIPTION:	METROLIFT ADA SUPPO	ORT: FY 2021					

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$8,229,868	State	Regional	Local \$2,057,467	Contribution	By Category \$10,287,335
Construction:	\$10,287,335	\$10,287,335							
Construction Engineering:			Funding by Share:	\$8,229,868			\$2,057,467		\$10,287,335
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$10,287,335								

OCTOBER 2021 FUTURE AMENDMENTS

MPOID/C	SJ: 18008/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$10,287,335
STREET:	METRO SERVICE ARE	Δ					rev date: Mpo proji		18008	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		3307	
TIP	METROLIFT ADA SUF	PPORT: FY 2020					THI KEI EK			
DESCRIPTION:	TIETROEII TADA 301	1011.11 2020								
REMARKS:					Project Histor	ry: AMENDI	MENT #NOV-2021 I	1/19/2021 Delay	to FY 2022 per spor	nsor.
Total Proje	ct Cost Information	: Cost of			Διιτ	norized Fu	inding by Catego	nrv/Share		
Preliminary Engine								-	Local	Funding
Right Of Way:		DI	Sec. 530	7.	Federal \$8,229,868	State	Regional 	Local \$2,057,467	Contribution	By Category \$10,287,335
Construction:	\$10,287,33	\$10,287,335								
Construction Engi	ineering:	-	Funding I	by Share:	\$8,229,868			\$2,057,467		\$10,287,33
Contingencies:		-								
Contingencies.										
•		<u>-</u> _								
Indirects:	 	- -								
Indirects: Bond Financing:	 Sost: \$10,287,33!	- - 5								
Indirects: Bond Financing: Total Project C		- - 5								
Indirects: Bond Financing: Total Project C OLD VERSI		-								FY 202
Indirects: Bond Financing: Total Project C OLD VERSI	ON	CSJ	HWY	PHASE	СІТҮ		PROJECT SPONS	GOR		FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 18008/NA		HWY VA	PHASE T	CITY HOUSTON		PROJECT SPONS	SOR		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18008/NA COUNTY HARRIS	CSJ			_		METRO REV DATE:			YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE ARE	CSJ			_		METRO REV DATE: MPO PROJI	ECT ID:	18008	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE ARE VA	CSJ			_		METRO REV DATE: MPO PROJI FUNDING	ect ID: Category:	18008 5307	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE ARE VA VA	CSJ			_		METRO REV DATE: MPO PROJI	ect ID: Category:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18008/NA COUNTY HARRIS METRO SERVICE ARE VA	CSJ			_		METRO REV DATE: MPO PROJI FUNDING	ect ID: Category:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE ARE VA VA	CSJ			_		METRO REV DATE: MPO PROJI FUNDING	ect ID: Category:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE ARE VA VA	CSJ			_	ry:	METRO REV DATE: MPO PROJI FUNDING	ect ID: Category:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18008/NA COUNTY HARRIS METRO SERVICE ARE VA VA	CSJ A PPORT: FY 2020 : Cost of			HOUSTON Project Histor	<i>-</i> 	METRO REV DATE: MPO PROJI FUNDING	ECT ID: CATEGORY: ENCE:	5307	YOE COST \$10,287,335
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	COUNTY HARRIS METRO SERVICE ARE VA VA METROLIFT ADA SUF	CSJ A PPORT: FY 2020 Cost of Approved			HOUSTON Project Histor	<i>-</i> 	METRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5307 Local	YOE COST \$10,287,335
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	COUNTY HARRIS METRO SERVICE ARE VA VA METROLIFT ADA SUF	CSJ A PPORT: FY 2020 Cost of Approved Phases:	VA Sec. 530	T	HOUSTON Project Histor	norized Fu	METRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: Dry/Share:	5307	YOE COST \$10,287,335 Funding By Category
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	COUNTY HARRIS METRO SERVICE ARE VA VA METROLIFT ADA SUF	CSJ A PPORT: FY 2020 : Cost of Approved Phases: 5 \$10,287,335	VA Sec. 530	T .	Project Histor Auth	norized Fu	METRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: Dry/Share: Local	5307 Local	YOE COST \$10,287,335

\$10,287,335

Indirects:
Bond Financing:
Total Project Cost:

OCTOBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	csj	HWY PH	HASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO REV DATE			\$8,527,728
STREET:	METRO SERVICE AREA						MPO PRO		18149	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	NTENANCE: F	Y 2019							
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Aut	thorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 #0 F07 700	Phases:	Sec. 5337:		\$6,822,182			\$1,705,546		\$8,527,728
Construction:	\$8,527,728	\$8,527,728	Funding by Sha	ıre:	\$6,822,182			\$1,705,546		\$8,527,728
Construction Eng	ineering:		, and any one	0.	4 0,022,102			4 . , , , 3 . 5		40,027,720
Contingencies:										
Indirects:			İ							
Bond Financing:										
Total Project C	Cost: \$8,527,728									

OCTOBER 2021 FUTURE AMENDMENTS

MPOID/C	SJ: 18153/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	-	METRO REV DATE:			\$8,527,728
STREET:	METRO SERVICE AREA						MPO PROI	ECT ID:	18153	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	NTENANCE: F	Y 2020							
REMARKS:					Project Histo	ory: AMENDM	IENT #NOV-2021 I	1/19/2021 Delay	to FY 2022 per spor	nsor.
•	ct Cost Information:	Cost of			Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$8,527,728	\$8,527,728	Sec. 5337:		\$6,822,182			\$1,705,546		\$8,527,728
Construction Eng		, , , , , ,	Funding by S	hare:	\$6,822,182			\$1,705,546		\$8,527,728
Contingencies:										
Indirects:										
Bond Financing:										

Total Project Cost:

	SJ: 18153/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO REV DATE	:		\$8,527,728
STREET:	METRO SERVICE AREA						MPO PROI	ECT ID:	18153	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	NTENANCE: F	Y 2020							
REMARKS:					Project Histo	ory:				
•	ct Cost Information:	Cost of			Au	thorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,527,728	\$8,527,728	Sec. 5337:		\$6,822,182			\$1,705,546		\$8,527,728
Construction Eng	ineering:	. , ,	Funding by Sh	nare:	\$6,822,182			\$1,705,546		\$8,527,728
Contingencies:										
Indirects:										
Bond Financing:										

\$8,527,728

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	PONSOR		YOE COST
HOUSTON STREET: LIMITS FROM:	HARRIS METRO SERVICE AREA VA		VA	Т	HOUSTON		DATE: PROJECT ID: DING CATEGORY:	18259 5339	\$18,462,573
LIMITS TO: TIP DESCRIPTION:	VA REGIONAL TRANSIT FA	ARE COLLECTION	ON SYSTEM IN	1PLEMENTA			REFERENCE:		
REMARKS:					Project Histo	y: AMENDMENT #NO	V-2021 11/19/2021	Delay to FY 2022	2 per sponsor.
Total Proje	ct Cost Information:	Cost of			Aut	orized Funding by Ca	tegory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$18,462,573	Approved Phases: \$18,462,573	Sec. 5339:		Federal \$14,770,058	State Regiona	al Local \$3,692,515	Contribution	By Category \$18,462,573
Construction: Construction Engi		\$10,702,373	Funding by	Share:	\$14,770,058		\$3,692,515		\$18,462,573
Contingencies: Indirects: Bond Financing: Total Project C									
OLD VERSI MPOID/C	ON SJ: 18259/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	PONSOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS METRO SERVICE AREA VA VA		VA	Т	HOUSTON	FUND	DATE: 05/2020 PROJECT ID: DING CATEGORY: REFERENCE:	18259 5339	\$18,462,573
TIP DESCRIPTION:	REGIONAL TRANSIT FA	ARE COLLECTION	ON SYSTEM IN	1PLEMENTA	TION		LI LIVEINCE.		

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5339:	\$14,770,058			\$3,692,515		\$18,462,573
Construction:	\$18,462,573	\$18,462,573							
Construction Engineering:			Funding by Share:	\$14,770,058			\$3,692,515		\$18,462,573
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$18,462,573								

MPOID/C	SJ: 18361/09	12-00-629								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-629	VA	Т	NONE	١	METRO			\$1,250,000
STREET:	HOUSTON-GALV	ESTON TMA					REV DATE:	CT ID.	18361	
LIMITS FROM:	VA	ESTON IMA					MPO PROJE		5	
LIMITS TO:	VA VA						MTP REFERE		3	
TIP		OOL PROGRAM: CI	4A C EV 2021	· DD OMOTION	IAL ACTIVITIES TO	O INICREASE			VOC (KC/D/	V). (E40
DESCRIPTION:		D PARTICIPATION I	-		AL ACTIVITIES IN	O INCKLASE	NOx (KG/D/	A1): 31.680	VOC (KG/DA	(1). 0.3 1 0
REMARKS:				Ī	Project Histo	ory: AMENDM	1ENT #NOV-2021	11/19/2021	Delay to FY 2022	per sponsor.
Total Proje	ct Cost Informat	ion: Cost of			Au	thorized Fun	nding by Catego	ry/Share:	Local	Eundina
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:	#L 25/	Phases:	5-CMAC	D:	\$1,250,000					\$1,250,000
Construction:	\$1,250		Funding I	by Share:	\$1,250,000					\$1,250,000
Construction Engi	ineering:			-,	* 1,1,1					* -,,
Contingencies:										
			į							
Bond Financing: Total Project C		 ,000								
Bond Financing: Total Project C OLD VERSI MPOID/C		,000	HWY	PHASE	СІТҮ	F	PROJECT SPONSO	OR		FY 202
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 18361/09	,000 P12-00-629	HWY VA	PHASE T	CITY NONE	F	PROJECT SPONSO	OR		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18361/09 COUNTY MULTIPLE	CSJ 0912-00-629				F	METRO REV DATE:			YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV	CSJ 0912-00-629				F	METRO REV DATE: MPO PROJE	CT ID:	18361	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA	CSJ 0912-00-629				F	METRO REV DATE: MPO PROJE: FUNDING C	CT ID: CATEGORY:	18361 5	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA	CSJ 0912-00-629 ESTON TMA	VA	Т	NONE		METRO REV DATE: MPO PROJE	CT ID: CATEGORY:		
	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP	CSJ 0912-00-629	VA 1AQ FY 2021	T : PROMOTION	NONE		METRO REV DATE: MPO PROJE: FUNDING C	CT ID: CATEGORY:		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP	CSJ 0912-00-629 ESTON TMA	VA 1AQ FY 2021	T : PROMOTION	NONE	O INCREASE	METRO REV DATE: MPO PROJE: FUNDING C	CT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP	CSJ 0912-00-629 ESTON TMA OOL PROGRAM: CID PARTICIPATION I	VA 1AQ FY 2021	T : PROMOTION	NONE NAL ACTIVITIES TO Project History	O INCREASE	METRO REV DATE: MPO PROJE: FUNDING C	CT ID: Category: :NCE:	5	YOE COST \$1,250,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP AWARENESS AND	CSJ 0912-00-629 ESTON TMA OOL PROGRAM: CID PARTICIPATION I	VA 1AQ FY 2021	T : PROMOTION	NONE NAL ACTIVITIES TO Project Histo Au	O INCREASE ory: thorized Fun	METRO REV DATE: MPO PROJECT FUNDING CO MTP REFERE	CT ID: CATEGORY: NCE: ry/Share:	5 Local	\$1,250,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP AWARENESS AND cct Cost Informations:	CSJ 0912-00-629 ESTON TMA OOL PROGRAM: CI D PARTICIPATION I ion: Cost of Approved Phases:	VA 1AQ FY 2021 N VANPOOL	T : PROMOTION . PROGRAM	NONE NAL ACTIVITIES TO Project History	O INCREASE	METRO REV DATE: MPO PROJECT FUNDING CO MTP REFERE	CT ID: CATEGORY: NCE: ry/Share:	5	\$1,250,000 \$1,250,000 Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP AWARENESS AND cct Cost Informate eering: \$1,250	CSJ 0912-00-629 ESTON TMA OOL PROGRAM: CI D PARTICIPATION I ion: Cost of Approved Phases: 0,000 \$1,250,000	VA 1AQ FY 2021 N VANPOOL	T: PROMOTION. PROGRAM	NONE Project Histor Aur Federal \$1,250,000	O INCREASE ory: thorized Fun	METRO REV DATE: MPO PROJECT FUNDING CO MTP REFERE	CT ID: CATEGORY: NCE: ry/Share:	Local Contribution	Funding By Category \$1,250,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP AWARENESS AND cct Cost Informate eering: \$1,250	CSJ 0912-00-629 ESTON TMA OOL PROGRAM: CI D PARTICIPATION I ion: Cost of Approved Phases: 0,000 \$1,250,000	VA 1AQ FY 2021 N VANPOOL	T : PROMOTION . PROGRAM	NONE NAL ACTIVITIES TO Project Histo Auto Federal	O INCREASE ory: thorized Fun State	METRO REV DATE: MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY: :NCE: ry/Share: Local	Local Contribution	Funding By Category \$1,250,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP AWARENESS AND cct Cost Informate eering: \$1,250	CSJ 0912-00-629 ESTON TMA OOL PROGRAM: CI D PARTICIPATION I ion: Cost of Approved Phases: 0,000 \$1,250,000	VA 1AQ FY 2021 N VANPOOL	T: PROMOTION. PROGRAM	NONE Project Histor Aur Federal \$1,250,000	O INCREASE ory: thorized Fun State	METRO REV DATE: MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY: :NCE: ry/Share: Local	Local Contribution	Funding By Category \$1,250,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18361/09 COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANP AWARENESS AND cct Cost Informate eering: \$1,250	CSJ 0912-00-629 ESTON TMA OOL PROGRAM: CI D PARTICIPATION I ion: Cost of Approved Phases: 0,000 \$1,250,000	VA 1AQ FY 2021 N VANPOOL	T: PROMOTION. PROGRAM	NONE Project Histor Aur Federal \$1,250,000	O INCREASE ory: thorized Fun State	METRO REV DATE: MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY: :NCE: ry/Share: Local	Local Contribution	YOE COST \$1,250,000

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PI	ROJECT SPONS	OR			YOE COST
HOUSTON	GALVESTON		Т	GALVESTON	Cl	TY OF GALVESTO REV DATE:	ON			
STREET:	ISLAND TRANSIT TERM	IINAL BUILDIN	G/TRANSFER CENTE	RANSFER CENTER		MPO PROJECT ID:			18373	
LIMITS FROM:	AT 2418 STRAND STREE	ET				FUNDING CATEGORY:				
LIMITS TO:						MTP REFERI	ENCE:			
TIP DESCRIPTION:	TRANSFORM A PORTIC WITH A DISPATCH CEN		and transit term	NAL INTO A MULTI-N	IODAL FACILITY					
DESCRIPTION:	WITH A DISPATCH CEI	VILIX								
	WITH A DISPATCH CEI	VIER		Project Hist		NT #NOV-2021 11 ion project in FY 2 021-004-00.				
REMARKS:	ct Cost Information:	Cost of			Reconstruct Grant TX-20	ion project in FY 2	022 using the re	maining S	TBG Flex f	unding from FTA
REMARKS: Total Project Preliminary Engine	ct Cost Information:	Cost of Approved			Reconstruct Grant TX-20	ion project in FY 2 021-004-00.	022 using the re	maining S		unding from FTAFunding
Total Project Preliminary Engine Right Of Way:	ct Cost Information:	Cost of	77-STP FLEX:	Αι	Reconstruct Grant TX-20 thorized Fund	ion project in FY 2 021-004-00. ling by Catego	022 using the re	maining S L Cont	TBG Flex fo	unding from FTA
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: ering: 	Cost of Approved	77-STP FLEX:	Federal \$36.418	Reconstruct Grant TX-20 thorized Fund	ion project in FY 2 021-004-00. ling by Catego Regional	022 using the re ory/Share: Local	L Cont	TBG Flex for a second control of the	unding from FTA Funding By Categor
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Information: ering: 	Cost of Approved		Federal \$36.418	Reconstruct Grant TX-20 thorized Fund	ion project in FY 2 021-004-00. ling by Catego Regional	022 using the re pry/Share: Local \$9,1	L Cont	TBG Flex for a second control ocal control con	Funding FTA Funding By Categor \$45,523
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information: ering: 	Cost of Approved		Federal \$36.418	Reconstruct Grant TX-20 thorized Fund	ion project in FY 2 021-004-00. ling by Catego Regional	022 using the re pry/Share: Local \$9,1	L Cont	TBG Flex for a second control ocal control con	Funding FTA Funding By Categor \$45,523
REMARKS:	ct Cost Information: ering: 	Cost of Approved		Federal \$36.418	Reconstruct Grant TX-20 thorized Fund	ion project in FY 2 021-004-00. ling by Catego Regional	022 using the re pry/Share: Local \$9,1	L Cont	TBG Flex for a second control ocal control con	Funding FTA Funding By Categor \$45,523

HARRIS COUNTY

ENGINEERING DEPARTMENT

10555 Northwest Freeway, Suite 200 Houston, Texas 77092 (713) 274-3875

August 31, 2021

Mr. Jim Dickinson Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

SUBJECT: Harris County - Townsen Park-n-Ride Multi-Modal Connector (CSJ#

0912-72-535) Request for TIP Amendment

Dear Mr. Dickinson:

The AFA was completed in June 2019 and Harris County initiated the coordination on this project with TxDOT. TxDOT voiced concerns on the proposed modification to existing TxDOT infrastructure and asked Harris County to evaluate other viable options.

The accepted viable option for both TxDOT and Harris County is to reduce the shared used path width to eliminate modification to existing TxDOT infrastructure.

Harris County is hereby requesting a TIP amendment to adjust the project letting date to Fiscal Year 2023 and modify project scope from 12' wide share used path to a variable width sidewalk.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,

Loyd Smith, PE

Loyd Smith

Assistant County Engineer

HARRIS COUNTY

ENGINEERING DEPARTMENT

10555 Northwest Freeway, Suite 200 Houston, Texas 77092 (713) 274-3875

SUBJECT: Harris County – Townsen Park-n-Ride Multi-Modal Connector (CSJ# 0912-72-535) – Project History

Harris County received the TIP Grant in May 2018. Harris County initiated the study phase to confirm the proposed alignment based on the application prior to the execution of the Advanced Funding Agreement (AFA) with TxDOT to expedite the project schedule.

During study phase, Harris County discovered that the tract of land that is necessary to construct the trail has an on-going EPA violation. The alignment was revised to utilize TxDOT ROW, which required modifications to existing TxDOT infrastructure to avoid the violation property and maintain a 12' wide shared use path based on the TIP application.

The AFA was completed in June 2019. TxDOT voiced concerns on the proposed modification to existing TxDOT infrastructure and asked Harris County to evaluate other viable options.

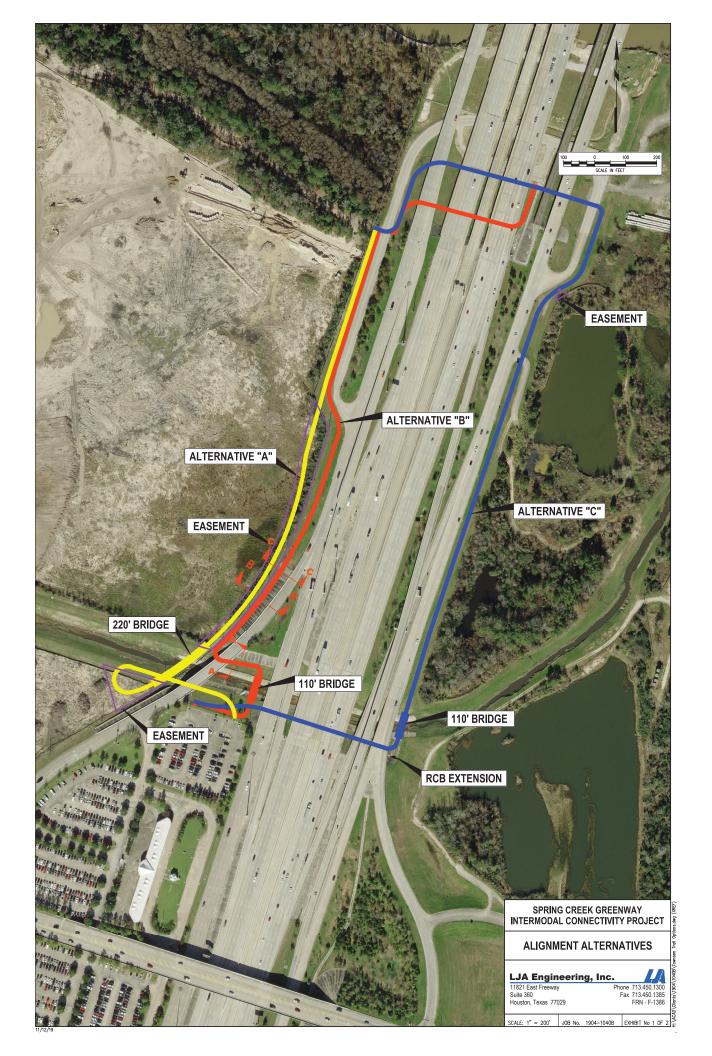
Three additional options were evaluated and reviewed with TxDOT in the exhibits.

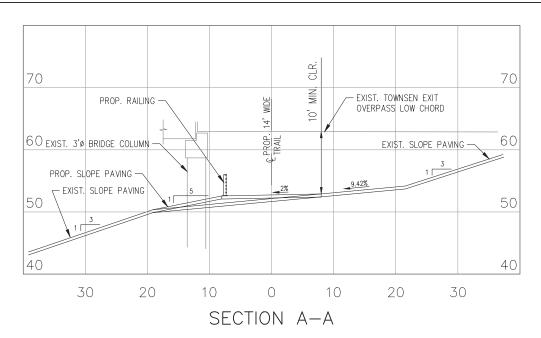
Option A – The original trail alignment per TIP Grant application.

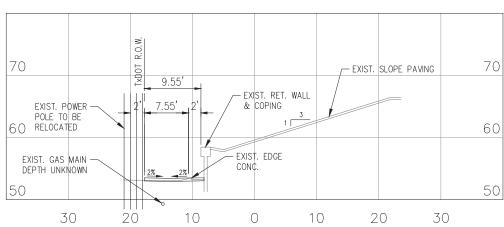
Option B – Reduced trail width to approximately 7' wide for 400 linear feet alignment to eliminate the need to modify existing TxDOT infrastructure within TxDOT ROW.

Option C – Realignment of the entire trail system to the east side of Highway 59.

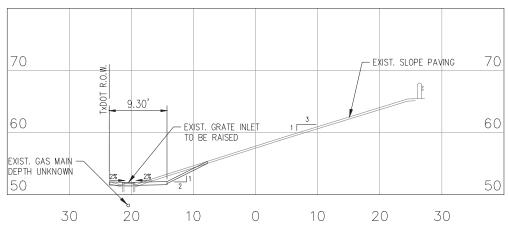
Option B is acceptable to TxDOT and is the most viable and feasible solution, because it has minimal affects to project cost, schedule, and ROW acquisition.







SECTION B-B



SECTION C-C

TOWNSEN TRAIL CONNECTOR

OPTION "B" CROSS SECTIONS

LJA Engineering, Inc.

11821 East Freeway Suite 360 Houston, Texas 77029 Phone 713.450.1300 Fax 713.450.1385 FRN - F-1386

SCALE: 1"=10' JOB No. EXHIBIT No.

07/28/20



City of Galveston

Island Transit

September 16, 2021

Jim Dickinson Senior Transportation Planner Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, Texas 77027

Mr. Dickinson;

Island Transit has successfully completed the project under Grant TX-2021-004-00, STBG Flex Funding for security cameras on Island Transit revenue vehicles. The project was completed January 2021 and the funding was drawn down 2/1/2021. The remaining funding the grant is \$36,418.

City of Galveston/Island Transit would like to amend the STIP for the grant and utilize the remaining funding on the grant for repairs to the Terminal Building/Transfer Center. The terminal building is located at 2418 Strand St, Galveston Texas. The funding would be utilized to transform a portion of the terminal into a full multi-modal facility with a dispatch center.

Once a change to the STIP is approved, Island Transit would submit an amendment to FTA to utilize the remaining funding from the grant.

Sincerely,

James Oliver

Public Transportation General Manager

City of Galveston/Island Transit