7. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

• Delay the City of Houston's Fondren Road reconstruction project (MPO ID 17093/CSJ 0912-72-381) from FY 2022 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$25.5M)

Action Requested

Approval of Resolution No. 2022-01.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JANUARY 2022 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 4th day of February 2022, at the Transportation Policy Council meeting.

APPROVED:

DocuSigned by: obine012 REASAB9E714

Hon. David Robinson, Chairman Transportation Policy Council

ATTEST:

— DocuSigned by: *Mancy, Arnold* — 593CA6906E054D1...

Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

January 2022 TPC Amendments

						Proposed Modifi	cations	
						Funding (M)		
				Proj				
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
1	17093	CITY OF HOUSTON	FONDREN RD (BRAESWOOD BL, AIRPORT BLVD)	R	No			FY 2022 to FY
T	0912-72-381	(HAR)	RECONSTRUCT TO 4 LANE ROADWAY WITH					2024.

January 2022

TPC TIP Amendments Detail Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2022 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17093/0912-72-381

DISTRICT	COUNTY CSJ HWY PHASE				CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON REV DATE:	\$25,465,000		
STREET:	FONDREN RD					MPO PROJECT ID:	17093		
LIMITS FROM:	BRAESWOOD	BLVD S				FUNDING CATEGORY:	7		
LIMITS TO:	AIRPORT BLVD	w				MTP REFERENCE:			
TIP DESCRIPTION:	RECONSTRUC DRAINAGE IMF		WAY WITH IN	ITERSECTION,	SAFETY, MULTIMODAL	AND			
REMARKS:				Ī	Project History:	AMENDMENT #JAN-2022: 01/28/2022: Delay from FY 2022 to FY 2024 at TXDOT"s request to conform with the 2-Year Letting schedule			

_-----------**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,247,785 Federal Regional Local State Contribution By Category Phases

Right Of Way:		Phases:	7-STBG:	\$20,372,000	 	\$5,093,000	 \$25,465,000
Construction:	\$25,465,000	\$25,465,000		\$20,57 2,000		43,075,000	\$23,103,000
Construction Engineering:	\$1,018,600		Funding by Share:	\$20,372,000	 	\$5,093,000	 \$25,465,000
Contingencies:	\$2,546,500						
Indirects:	\$1,293,622						
Bond Financing:							
Total Project Cost:	\$31,571,507						

OLD VERSION

MPOID/CSJ: 17093/0912-72-381

DISTRICT	COUNTY CSJ HWY PHASE			CITY	PROJECT SPONSOR	PROJECT SPONSOR				
HOUSTON STREET:	HARRIS FONDREN RD	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON REV DATE: MPO PROJECT ID:	17093	\$25,465,000		
LIMITS FROM:	BRAESWOOD B	BLVD S				FUNDING CATEGORY:	7			
LIMITS TO:	AIRPORT BLVD	W				MTP REFERENCE:				
TIP DESCRIPTION:	RECONSTRUCT DRAINAGE IMPI		WAY WITH IN	ITERSECTION,	SAFETY, MULTIMODA	LAND				
REMARKS:				F.	Busisst History					

Project History:

Total Project Cost	Information:	Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$1,247,785	Approved Phases:	7-STBG:	Federal \$20,372,000	State	Regional	Local \$5,093,000	Contribution	By Category \$25,465,000
Construction: Construction Engineering:	\$25,465,000	\$25,465,000	Funding by Share:	\$20,372,000			\$5,093,000		\$25,465,000
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:									
Total Project Cost:	\$31,571,507								

FY 2024

FY 2022