



# 2018 Call for Projects Final Draft Recommendations



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# B/C Grouping of Investment Categories

Strategy	Investment Category	# of Projects
Major Investments (5)	Project Cost More Than \$100 M	5
Expand (64)	Added Capacity	59
	Transit Expansion	2
	Transit Passenger Facilities	3
Maintain (29)	Infrastructure Resiliency	10
	Rehabilitation/Reconstruction	16
	Transit Facility State of Good Repair	3

# B/C Grouping of Investment Categories

Strategy	Investment Category	# of Projects
Manage (53)	Access Management/Grade Separations	33
	ITS Infrastructure	17
	Transit Priority Infrastructure	3
Active Transportation	Bike and Pedestrian Infrastructure	42
<b>Total</b>		<b>193</b>

# Call for Projects – Available Funding (\$920M)

Funding Program	CMAQ	STBG	TASA	Cat 2.	Total
Total Avail	\$629 M	\$609 M	\$20 M	\$0	\$1259 M
Set - Asides	-\$200 M	-\$139 M	\$0	\$0	-\$339 M
Cat 2. Swap	\$0	-\$127 M	\$0	+\$127	\$0
Fed + Match	\$429	\$343 M	\$20	\$127	\$920 M
Fed @ 80%	\$343 M	\$275 M	\$16 M	\$127	<b>\$761 M</b>

# Call for Projects – Draft Findings

- **Projects scoring 150 points or more appear to be fundable IF:**
  - **Projects meet “Readiness Requirements”.**
  - **Only 1 of the three “Major Projects” is funded (For purposes of this analysis, Inner Katy Busway is assumed to be funded)**

# Call for Projects – Draft Recommendations

- **METRO Bus Accessibility Project funded at \$30M**
- **Pelican Island Bridge Replacement is funded at \$18M**
- **Project sponsors with projects scoring more than 100 points should be invited to add their project to RTP**
- **Additional CMAQ funding for Active Transportation Investment Category**

# Call for Projects – Draft Recommendations

## ■ Scenario 1

- Projects received scaled Benefit/Cost score based on Investment Area
- Projects with more than 150 total points may be recommended

## ■ Scenario 2

- Projects received scaled Benefit/Cost score regardless of Investment Area
- Projects with more than 140 total points may be recommended

# Recommendation – Scenario 1

Investment Area	# of Projects Recommended	Fed Funding in YOE
Major Investments	1	\$190 M
Active Transportation	6	\$45.92 M
Expand	9	\$351.40 M
Manage	9	\$43.35 M
Maintain	7	\$124.57 M
Total	32	\$755 M



# Recommendation – Scenario 2

Investment Area	# of Projects Recommended	Fed Funding in YOE
Major Investments	1	\$190 M
Active Transportation	8	\$45.04 M
Expand	6	\$180.79 M
Manage	28	\$232.95 M
Maintain	5	\$105.61 M
Total	48	\$755 M

# Call for Projects – Next Steps

- **Applications Received:**
  - <http://www.h-gac.com/2018-call-for-projects/submitted-applications.aspx>
- **Finalize follow-ups with project sponsors**
- **Consult with project sponsors on candidates for RTP**
- **Prepare final recommendations – March TPC**

# Call for Projects – Public Meetings

- **January 24, 2019 – Friendswood City Hall**
- **January 29, 2019 – Liberty City Hall**
- **February 5, 2019 – Kingdom City Houston**
- **February 7, 2019 – Tomball City Hall**
- **February 12, 2019 – HGAC Office**

# Call for Projects Schedule

	July	Aug	Sept	Oct	Nov	Dec	2019 Jan	Feb	March		
Evaluation Criteria		+	●								
Evaluation Criteria Workshop	+	●	★								
Approve Project Call		●	★								
Application Submission			+								
Application Workshop			▲								
Project Selection/Prioritization					+						
Draft Project List							+	●	★		
30 Day Public Comment								■			
Project Recommendation									+	●	★

**+** TIP/RTP Subcommittee Meeting

**●** Transportation Advisory Committee Meeting

**★** Transportation Policy Council Meeting

**▲** Application Workshop

**■** Application Submission

**■** Projects Selection/Prioritization

**■** Public Comment Period