

# B/C Grouping of Investment Categories

Strategy	Investment Category	# of Projects
Major Investments (5)	Project Cost More Than \$100 M	5
	Added Capacity	59
Expand (64)	Transit Expansion	2
	Transit Passenger Facilities	3
	Infrastructure Resiliency	10
Maintain (29)	Rehabilitation/Reconstruction	16
	Transit Facility State of Good Repair	3



## B/C Grouping of Investment Categories

Strategy	Investment Category	# of Projects
Manage (53)	Access Management/Grade Separations	33
	ITS Infrastructure	17
	Transit Priority Infrastructure	3
Active Transportation	Bike and Pedestrian Infrastructure	42
	Total	193



## Call for Projects – Available Funding (\$920M)

Funding Program	CMAQ	STBG	TASA	Cat 2.	Total
Total Avail	\$629 M	\$609 M	\$20 M	\$0	\$1259 M
Set - Asides	-\$200 M	-\$139 M	<b>\$0</b>	\$0	-\$339 M
Cat 2. Swap	\$0	-\$127 M	\$0	+\$127	\$0
Fed + Match	\$429	\$343 M	\$20	\$127	\$920 M
Fed @ 80%	\$343 M	\$275 M	\$16 M	\$127	\$761 M



# Call for Projects – <u>Draft</u> Findings

- Projects scoring 150 points or more appear to be fundable <u>IF</u>:
  - Projects meet "Readiness Requirements".
  - Only 1 of the three "Major Projects" is funded (For purposes of this analysis, Inner Katy Busway is assumed to be funded)



### Call for Projects – <u>Draft</u> Recommendations

- METRO Bus Accessibility Project funded at \$30M
- Pelican Island Bridge Replacement is funded at \$18M
- Project sponsors with projects scoring more than 100 points should be invited to add their project to RTP
- Additional CMAQ funding for Active Transportation Investment Category



### Call for Projects - <u>Draft</u> Recommendations

#### Scenario 1

- Projects received scaled Benefit/Cost score based on Investment Area
- Projects with more than 150 total points may be recommended

#### Scenario 2

- Projects received scaled Benefit/Cost score regardless of Investment Area
- Projects with more than 140 total points may be recommended



### Recommendation - Scenario 1

Investment Area	# of Projects Recommended	Fed Funding in YOE
Major Investments	1	\$190 M
Active Transportation	6	\$45.92 M
Expand	9	\$351.40 M
Manage	9	\$43.35 M
Maintain	7	\$124.57 M
Total	32	\$755 M

### Recommendation - Scenario 2

Investment Area	# of Projects Recommended	Fed Funding in YOE
Major Investments	1	\$190 M
Active Transportation	8	\$45.04 M
Expand	6	\$180.79 M
Manage	28	\$232.95 M
Maintain	5	\$105.61 M
Total	48	\$755 M

## Call for Projects - Next Steps

- Applications Received:
  - http://www.h-gac.com/2018-call-forprojects/submitted-applications.aspx
- Finalize follow-ups with project sponsors
- Consult with project sponsors on candidates for RTP
- Prepare final recommendations March TPC

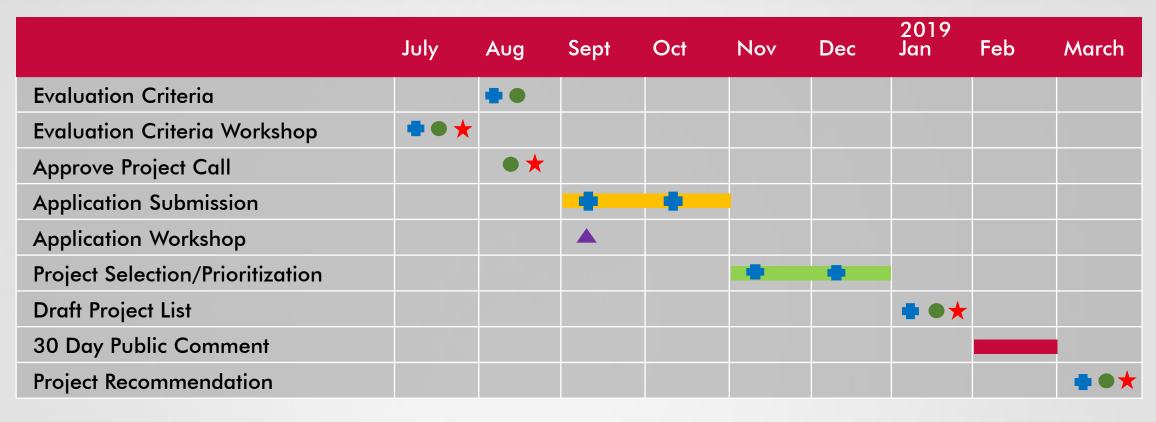


## Call for Projects – Public Meetings

- January 24, 2019 Friendswood City Hall
- January 29, 2019 Liberty City Hall
- February 5, 2019 Kingdom City Houston
- February 7, 2019 Tomball City Hall
- February 12, 2019 HGAC Office



## Call for Projects Schedule





Transportation Advisory Committee Meeting

★ Transportation Policy Council Meeting

Application Workshop



Projects Selection/Prioritization

Public Comment Period

