



HOUSTON- GALVESTON AREA COUNCIL
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TO: Technical Advisory Committee Members and Other Interested Persons
SUBJECT: January 2026 Technical Advisory Committee Meeting
FROM: Allie Isbell, MPO Assistant Director
Jamila Owens, MPO Assistant Director
DATE: January 9, 2026

The next Technical Advisory Committee (TAC) meeting will be conducted on January 14, 2026, at 9:30 a.m. in-person at the Houston-Galveston Area Council offices. The meeting will be open to the public at 3555 Timmons Lane, Houston, TX 77027 – Conference Room 2B. All TAC members must be present on-site to participate. The meeting will be streamed live for viewing only at: h-gac.com/live. The agenda items will be posted on the H-GAC website at: [Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#).

During this meeting, staff will request TAC approval of (or recommendation for approval for) the following action items:

1. The Consent Agenda containing:
 - December Meeting Minutes Summary
 - 2025-2028 TIP Amendments
 - 10-Year Plan

Informational items to be covered in this meeting are updates on the 2050 Regional Transportation Plan, Transportation Alternatives Set-Aside (TASA) Call for Projects, the Regional Active Transportation Plan (RATP), FHWA Safety Performance Measures, and a preview of future amendments and administrative modifications to the 2025–2028 TIP.

Thank you in advance for your patience during our discussions. We will do our utmost to ensure everyone has an opportunity to speak and be heard. We look forward to hearing from you at our meeting. Please address any comments and/or questions regarding the TAC Meeting to Allie Isbell, MPO Assistant Director, at (713) 993-2411 or Allie.Isbell@h-gac.com or Jamila Owens, MPO Assistant Director, at (832) 681-2522 or Jamila.Owens@h-gac.com.

**MEETING OF THE TECHNICAL ADVISORY COMMITTEE
FOR THE TRANSPORTATION POLICY COUNCIL**

MEETING INFORMATION

Date:	January 14, 2026	Livestream Link:	h-gac.com/live
Time:	9:30 A.M.	Location:	3555 Timmons Lane Houston, TX 77027 Conference Room 2B

AGENDA

- 1. Introductions**
- 2. Certification of Quorum**
Staff will certify the quorum requirement is met with 21 voting members
- 3. Public Comments on Agenda Items**
Members of the public will have 3 minutes each to comment on Agenda Items. Written comments may be sent by email to TACPublicComments@h-gac.com. Comments received by 5:00 p.m., Tuesday, January 13, 2026, will be incorporated into the meeting record. Written comments may be viewed at [Public Comments](#).
- 4. Orientation to Agenda and MPO Assistant Director Report**
- 5. Consent Agenda**
Action Requested
 - A. December 10, 2025, Meeting Minutes Summary
 - B. 2025-2028 Transportation Improvement Program (TIP) Amendments
 - C. 10-Year Plan
- 6. 2050 Regional Transportation Plan (RTP) Update**
Information Only
*Staff will give an update on the 2050 RTP
(Staff Contact: Mr. Brandon Mosley)*
- 7. Federal Highway Administration (FHWA) Safety Performance Measures**
Information Only
*Staff will present on FHWA Safety Performance Measures
(Staff Contact: Ms. Keehren Baah)*
- 8. Transportation Alternatives Set-Aside (TASA)**
Information Only
*Staff will provide an update on the TASA Call for Projects
(Staff Contact: Mr. Brian D. Smith, II)*

9. Regional Active Transportation Plan (RATP) Update*Information Only*

Staff will provide an update on the 2050 RATP

(Staff Contact: Mr. Brian D. Smith, II)

10. Planning Activities*Information Only***A. 2025-2028 Transportation Improvement Program (TIP) Future Amendments**

Staff will present Future Amendments to the 2025-2028 TIP

(Staff Contact: Mr. Jim Dickinson)

B. 2025-2028 Transportation Improvement Program (TIP) Administrative Modifications

Staff will present Administrative Modifications to the 2025-2028 TIP

(Staff Contact: Mr. Jim Dickinson)

ANNOUNCEMENTS

Event	Date	Time	Location
Pedestrian & Bicyclist (Ped-Bike) Subcommittee Meeting	January 15	9:30 a.m.	Hybrid
Transportation Policy Council (TPC) Meeting	January 23	9:30 a.m.	H-GAC Office
Clean Cities Coalition Stakeholder Meeting	January 28	12:00 p.m.	Virtual
Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	January 29	10:00 a.m.	Virtual
Transportation Improvement Program (TIP) Subcommittee Meeting	February 4	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Meeting	February 10	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	February 18	9:30 a.m.	H-GAC Office

ADJOURNMENT

5A.

MINUTES OF THE TECHNICAL ADVISORY COMMITTEE
WEDNESDAY, DECEMBER 10, 2025, 9:30 A.M. MEETING

INTRODUCTIONS

Chair Morad Kabiri, called the Technical Advisory Committee (TAC) meeting to order at 9:30 a.m. Chair Kabiri gave a brief overview of the housekeeping rules. After the housekeeping rules, the Chair called on Ms. Allie Isbell, Metropolitan Planning Organization (MPO) Assistant Director, to conduct the Roll Call.

See Attachment 1 for the list of Committee representatives and alternates present. There were 34 members in attendance; 22 were required for a quorum.

The meeting agenda and materials are available on the TAC website at:

[Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#)

In addition, the livestream recording is available at: [Technical Advisory Committee Meeting Livestream Archive | Houston-Galveston Area Council \(H-GAC\)](#).

PUBLIC COMMENTS

There were no written public comments received. No public comments were made in person.

ITEM 4. ORIENTATION TO AGENDA AND MPO ASSISTANT DIRECTOR REPORT

Ms. Jamila Owens, the MPO Assistant Director, provided a brief overview of the meeting agenda for the December 10th TAC Meeting. Ms. Owens highlighted the following items in the MPO's Assistant Director Report:

Agenda Overview

- Consent agenda included three items: November 12 Meeting Minutes, 2025-2028 Transportation Improvement Program amendments, and 10-Year Plan update.
- Additional action item: Project Development and Delivery Milestone Policy for recommendation.

Updates

- Carryover Spend Down Projects: Update on projects approved to reduce balances in Surface Transportation Block Grant and CMAQ funds.
- Safe Routes to School & Railroad Crossing Programs: Plans and activities will be discussed.

Announcements

- RTP Subcommittee Meeting: December 16 at 2:30 p.m.
- Upcoming board items: Scenario Planning Tool consultant for data analytics, City of Needville Mobility Plan consultant, consultant selection for 2050 Regional Transportation Plan and 2050 Regional Active Transportation Plan.

Funding News

- FTA announced \$2 billion in competitive grants nationwide, several awards in the region:
 - Brazos Transit District: \$18.9M for hybrid buses.
 - Fort Bend County: \$13.7M for CNG fueling facility and bus upgrades.
 - Metro: \$100M for fueling station, maintenance, and bus replacements.
 - TxDOT: Funding for rural transit agencies.
- These funds support Transit Asset Management Plan and Safety Plan goals.

TAC Bylaws and Nominations Process

The TAC Bylaws and nominations process was further addressed in a report presented by Ms. Allie Isbell, MPO Assistant Director. Please see the highlights of this report below:

- Bylaws Update
 - Committee is now officially named Technical Advisory Committee (TAC).
 - Newly approved bylaws included in the meeting packet.
 - Key change: At-large representative seats have been adjusted, creating new opportunities.
- Nomination Process
 - Nine at-large positions are open for nomination.
 - Regular seats (city, county, transportation representatives) are self-appointed by agencies; names are already being submitted.
 - At-large positions will be filled through a public online nomination form.
- Nomination Form Details
 - Form will be published.
 - Open call for nominations; anyone can submit.
 - Multiple nominations allowed per person.
 - Form link will be emailed and posted on the TAC website under Quick Links.
- Timeline
 - Submissions due by end of the year.
 - Staff will review and verify eligibility of nominees.
 - Recommendations will be provided to the Transportation Policy Council (TPC) Nominating Committee.
 - TPC will vote on the slate at the January 23 meeting.
 - New TAC members will start in February 2026.

To hear the MPO Assistant Director Report in its entirety, please click on the link [here](#).

ITEM 5A-5B. APPROVAL OF CONSENT AGENDA ITEMS

Chair Kabiri called for a motion to approve the Consent Agenda, which included the following items:

- Item 5A: Meeting Minutes Summary from the November 12, 2025, TAC Meeting
- Item 5B: 2025–2028 Transportation Improvement Program (TIP) Amendments
- Item 5C: 10-Year Plan Update

Motion:

Mr. Jason Smith made a motion to approve consent agenda items 5A), 5B) and 5C). Mr. Morad Kabari made a second motion.

Prior to the Committee vote, members raised questions regarding 5C) 10-Year Plan Update, specifically:

- Whether immediate action was required or if additional time was available for review
- Whether subcommittees had reviewed the plan
- If the scope of the plan beyond project listings and its alignment with regional goals
-

Staff Response:

- There is no urgency to adopt the plan this month
- The draft plan is available online and linked in the agenda packet
- The plan consists primarily of a project listing and map, consistent with the TIP and RTP
- Environmental engineering phases are included for applicable projects

Additional Comments:

- Suggestion to include an introductory section in the plan for clarity on its purpose and relationship to TIP and RTP

- Clarification that the plan does not include transit formula funds, as these are not programmed over long periods

Committee members agreed to defer Item 5C (10-Year Plan Update) to a future meeting.

Amended Motion:

Mr. Jason Smith moved to approve Items 5A and 5B and defer Item 5C. The motion was seconded and passed unanimously.

A slide presentation and audio recording for this item are available [here](#).

ITEM 6. PROJECT DEVELOPMENT & DELIVERY MILESTONE POLICY

Mr. Sagnik Raha, presented on the Project Development & Delivery Milestone Policy. Staff outlined the objectives, framework, and tools associated with the milestone policy, which is intended for TPC adoption for December. Quarterly monitoring revealed increasing federal carry over balances rolling into future years. In response, TPC directed HGAC to form a workgroup to develop policy solutions aimed at reducing these balances, strengthening accountability, and improving project delivery.

The workgroup identified the following key objectives:

- Establish clear expectations and strong coordination among local government sponsors, TxDOT, and HGAC
- Promote enhanced monitoring, schedule tracking, and risk management
- Improve project sponsor accountability and funding efficiency

The policy framework was built around two critical concepts:

- Assessing each project against a baseline timeline or schedule
- Conducting risk assessments to identify uncertainties and potential issues

Projects will be monitored quarterly. Issues will be flagged on a Caution List; unresolved issues will escalate to an Action List, requiring corrective measures. The policy has undergone internal reviews, TIP Subcommittee review (October and November), and was presented as an information item to TAC and TPC, receiving positive feedback.

Tools to Support Policy Implementation:

- Baseline Schedule:**
 - Represents the original approved timeline for key activities, milestones, and deliverables
 - Created using TxDOT's Local Government Project Scheduling Tool and updated quarterly
- Risk Register:**
 - Categorizes risks into three areas:
 - Project Scope: Design completion, right-of-way acquisition, environmental clearance, permitting, railroad involvement, utility relocation
 - Process Certainty: STIP approval, AFA execution, FTA transfer, consultant selection, procurement timelines, agreements
 - Resource Availability: Staffing, funding availability, CIP budget timing, bond funding
 - Currently in concept format; next step is converting to a smart form for ease of use

- **Implementation Process:**

1. Project sponsor completes the HGAC risk register
2. Data populates the scheduling tool to create the baseline schedule
3. Quarterly monitoring updates both the risk register and schedule
4. Projects meeting criteria for caution or action status are flagged and reported to TPC

After this presentation, the Chair opened the floor for questions. To hear the Committee discussion in its entirety, please click [here](#).

Motion:

Mr. Jason Smith made a motion to approve Project Development and Delivery Milestone Policy, with the recommendation that staff develop a process to make caution and action lists publicly available, allowing flexibility in determining the best approach for publication. Ms. Callie Barnes made a second motion to approve. The Committee voted and the motion carried.

A slide presentation and audio recording for this item are available [here](#).

ITEM 7. CARRY OVER SPEND DOWN UPDATE

Mr. Sagnik Raha presented the Carry Over Spend Down Update. The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Technical Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

H-GAC met with 35 project sponsors regarding 122 TIP Carry Over Spend Down projects totaling ~\$900M of Congestion Mitigation Air Quality (CMAQ)/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7, and Carbon Reduction Program (CRP)/Category 10 Funds. A summary of the status updates was shown in the meeting packet materials and presented to the Committee.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 8. SAFE ROUTES TO SCHOOL (SRTS) UPDATE

Mr. Brian D. Smith, II, presented on Safe Routes to School (SRTS) Update. Safe Routes to School (SRTS) is a national and international movement to increase physical activity, improve health, reduce traffic congestion, and address air quality by getting more students walking and rolling to school and in daily life. SRTS follows a "Six E's" framework—education, engineering, evaluation, encouragement, engagement, and equity—to create projects and programs to expand mobility options for children and parents.

Creating a regional SRTS program is identified in the goals of H-GAC's Unified Planning Work Program (UPWP). H-GAC's SRTS program will accomplish three (3) objectives:

1. Conduct a literature review and best practices study of SRTS, including recommendations for the MPO's role in moving SRTS forward in the region.
2. Provide planning support for implementation of SRTS best practices in the region.
3. Provide technical support for regional, local area, corridor, and site specific SRTS plans.

H-GAC's SRTS program will leverage funding and policy opportunities to improve bicycle and pedestrian safety, expand mobility options, encourage alternative transportation use, and promote public health in the catchment areas of schools across the region.

H-GAC staff continues to refine the regional SRTS program framework and meet with stakeholders to gauge interest in SRTS. Sponsors of potential SRTS infrastructure projects are encouraged to submit to H-GAC's open Transportation Alternatives Set-Aside (TASA) call for projects. For SRTS non-infrastructure and planning projects, H-GAC staff has identified best practices to potentially implement in a pilot program in 2026. The SRTS non-infrastructure pilot framework will be submitted to the Pedestrian-Bicyclist Subcommittee, TAC, and TPC for review in early 2026.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 9. RAILROAD CROSSING PROGRAM UPDATE

Ms. Sydni Ligons presented on the Railroad Crossing Program Update. H-GAC initiated a planning program to support the development of solutions at rail crossings through feasibility studies. The Freight Grade Separation Program aimed to aid in the development of improvements that enhanced safety, speed, and reliability in regional transportation.

In July 2026, the program was introduced to the Greater Houston Freight Committee, and the project evaluation criteria developed by H-GAC staff were shared to encourage project submissions. The following month, in August 2026, the program was presented to the TAC and TPC, receiving strong support from all groups. As the H-GAC region continued to grow, ongoing safety and efficiency issues persisted at approximately 1,200 at-grade crossings near key freight routes, ports, and historic neighborhoods. These crossings posed safety hazards and frequently delayed travelers.

Senate Bill 1555, recently enacted by the Texas Legislature, provided a unique opportunity to address long-standing conflicts between rail infrastructure and other transportation modes. While many stakeholders pursued statewide funding, not all crossings qualified or were ready to seek support.

The Freight Grade Separation Program targeted communities that needed solutions but sought to assess the feasibility of significant infrastructure investments. Conducting planning feasibility studies was the first step in the project pipeline leading to implementation and construction.

H-GAC began the process to launch the Freight Grade Separation Study call for projects and anticipated accepting applications from interested participants as early as January 2026. The application submission window was expected to run from late January 2026 through the end of February 2026, although this schedule was subject to adjustment.

Staff provided an update on the Freight Grade Separation Program Call for Projects, including details on submission guidelines, key milestones, and a draft timeline for completing the call for projects.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 10. PLANNING ACTIVITIES

A. Future 2025-2028 Transportation Improvement Program (TIP) Amendments

Mr. Jim Dickinson provided a brief update on 2025-2028 TIP Future Amendments to the Committee. To hear this update, please click on the link below.

For Information Only. No action needed.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

ANNOUNCEMENTS:

Transportation Policy Council (TPC) Meeting	December 19	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	January 7	9:30 a.m.	Virtual
Regional Transit Coordination (RTC) Subcommittee Meeting	January 8	9:30 a.m.	Virtual
Transportation Advisory Committee (TAC) Meeting	January 14	9:30 a.m.	H-GAC Office
Regional Transportation Plan (RTP) Meeting	January 14	1:30 p.m.	Virtual
Pedestrian & Bicyclist (Ped-Bike) Subcommittee Meeting	January 15	9:30 a.m.	Hybrid

ADJOURNMENT

Chair Morad Kabiri adjourned the meeting of the TAC at 11:44 a.m.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

Attachment 1

TECHNICAL ADVISORY COMMITTEE MEETING ATTENDANCE DECEMBER 10, 2025, AT 9:30 A.M.

NOTES:

1. Attendance is marked with "X" in the corresponding column for the Primary Member and/or Alternate Member.
2. Where both the Primary Member and Alternate Member is marked with an asterisk (*) after the "X" to indicate that this person does not count toward quorum or votes for this meeting.

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
<i>Chair</i>				
Morad Kabiri, P.E.	X	Smaller Cities	Jildardo Arias	
<i>1st Vice Chair</i>				
Perri D'Armond	X	Transit	Pamela Lebrane	
<i>2nd Vice Chair</i>				
Brian Alcott, P.E.	X	Toll Roads	Amar Mohite	
Brenda Bustillos, Ph.D., P.E.	X	Active Transportation	Lisa Graiff	X*
Yuhayna Mahmud	X	Active Transportation	Luis Guajardo, AICP	
James Brown		Airports	Bill Zrioka	
Amy Skicki	X	Business Interests	Scott Harper	
Marlisa Briggs	X	Business Interests	Kris Larson, LPM, AICP	
Irma Sanchez	X	Citizen Interests	Dexter Handy	
Alan Steinberg, Ph.D.	X	Citizen Interests	Sherry Weesner, P.E., CPM	X*
Andrea French		Environmental	Sue Theiss	
Scott Nichols		Environmental	Shelley Sekula-Gibbs, M.D.	
Clint Harbert, AICP		METRO	Alan Clark	X
Lisa Collins, P.E.		TxDOT – Beaumont Dist.	Carolina Lopez-Herrera	
Grady Mapes, P.E.	X	TxDOT – Houston Dist.	Catherine McCreight	
Catherine McCreight		Planning	Jeffrey English, AICP	X
David Wurdlow	X	Planning	(Vacant)	
Marlene Gafnick	X	Planning	Christina Cabral	X*
Callie Barnes	X	Port Houston	Candice Armenoff	
Dean Corgey		Ports	Rob Lowe	
Hon. Dan Davis	X	Regional Planning	Hon. Lori Klein Quinn	
Andy Rodgers (Vacant)	X	Smaller Cities	Brian Winningham	
Robert Castaneda		Smaller Cities	Byron Hebert	
Ruthanne Haut		Toll Roads	David Gornet	
Ken Fickes, CCTM		Transit	Todd Stephens	
Wael Tabara, P.E.		Transit	Vernon Chambers	X
Zachery Vogler, P.E.	X	Brazoria County	Karen McKinnon, P.E.	
	X	Chambers County	Cory Taylor, P.E.	

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
Stacy Slawinski, P.E.	X	Fort Bend County	Rick J. Staigle, P.E.	
Michael Shannon, P.E.	X	Galveston County	Nancy Baher	
Patrick Mandapaka, Ph.D., AICP	X	Harris County	Kristian Heighway	
Hon. Jay Knight	X	Liberty County	Hon. Greg Arthur	
Jason Smith	X	Montgomery County	Thomas Woolley	
Ross McCall, P.E.		Waller County	Luke Fortkamp, P.E.	
Brant Gary	X	City of Baytown	Martin Scribner	
Greg Hall, Jr.	X	City of Conroe	Chuck Purvis	
Robert Winiecke, P.E., CFM	X	City of Galveston	Brandon Cook	
Fabio Capillo	X	City of Houston	Johana Clark, P.E., PTOE, ENV SP	
Christopher Sims	X	City of League City	Cara Davis	
(Vacant)		City of Missouri City	Joi Johnson	X
Sarah Benavides, P.E.		City of Pasadena	Mark Gardemal, P.E.	
Lorenzo Wingate	X	City of Pearland	Fabiola de Carvalho, CFM, AMP, MIAM	
Melanie Beaman	X	City of Sugarland	(Vacant)	
Kim Golden, P.E.	X	City of Texas City	Jack Haralson, P.E.	

44 Total Voting Membership

34 Total Voting Membership

Present

22 Required Quorum

5B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay six TxDOT Houston District construction projects on various roadways (MPO IDs 38, 16320, 16347, 17228, 17229, 17230) to FYs 2030-2032 of the 10-Year Plan due to TxDOT's statewide level-letting process.
- Delay TxDOT Beaumont District construction project on SH 99 (MPO ID 14248) to FY 2030 of the 10-Year Plan due to the District's level-letting process.
- Delay TxDOT Houston District's IH 10 West reconstruction and widening project (MPO ID 6056) to FY 2029 of the 10-Year Plan to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Reduce the Category-4 Statewide Connectivity Corridor funding of TxDOT Houston District's FY 2027 SH 225 main lanes reconstruction (MPO ID 18960) by \$14.6M based on the latest cost estimate.
- Change the limit of TxDOT Houston District's IH 10 West frontage road construction in Waller County (MPO ID 19023) to align it with the adjoining section.
- Program METRO's H-GAC Project Select Process award of \$28.8M of federal Congestion Mitigation/Air Quality (CMAQ) funds for their Northline Transit Center expansion project (MPO ID 15549) in FY 2026. The CMAQ funds will be matched with Transportation Development Credits.

- Cancel METRO's FY 2025 locally funded Bus Pad/Bus Lanes Improvement project (MPO ID 11723) due to not receiving any federal grant funding.
- Cancel METRO's FY 2025 locally funded Clean Diesel Bus Purchase project (MPO ID 15246) which was superseded by a federally funded purchase (MPO ID 11268).
- Update the description of the City of Houston's Telephone Road rehabilitation project (MPO ID 18933) to conform to H-GAC's Standard Operating Procedure (SOP). Delay to FY 2026 in anticipation of grouping in a TxDOT Statewide Program.
- Cancel the engineering phase of Harris County's FY 2026 Rankin Road access management improvements project (MPO ID 19018) and add Engineering Review as an authorized phase of work to the construction project (MPO ID 19019).
- Cancel the engineering phase of Harris County's FY 2027 East Richey Road access management improvements project (MPO ID 19021) and add Engineering Review as an authorized phase of work to the construction project (MPO ID 19022).
- Program Harris County's H-GAC \$12.5 federal Category-10 Project Selection Process award for Precinct 1 traffic signal replacements (MPO ID 19308) in FY 2026. The County will provide \$3.1M of matching funds.

ACTION REQUESTED

Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2026-03 and 2026-04.



Resolution

NO. 2026-01

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2026 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of January 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:

Hon. Lesley Briones, Secretary
Transportation Policy Council



Resolution

NO. 2026-02

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 23rd day of January 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council

ATTEST:

Table 1: January 2026 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
1	METRO	15549 NA	NORTHLINE TRANSIT CENTER RECONSTRUCTION	CMAQ	\$ 28,783,931	5,756,786	Other Regionally Significant Project	TDCs will enable METRO to continue expansion and where necessary, replacement of passenger facilities, vehicles, increased safety and security, replacement of non-ADA compliant facilities such as bus stops and sidewalks used to access them. TDCs will not reduce or replace METRO's local, non-federal funding commitment for this activities.

\$ 28,783,931 5,756,786

H-GAC 2025-2028 TIP and 2045 RTP

January 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Proposed Modifications			
						Funding (M)		Scope	Schedule
						Fed/State	Local		
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2032
2	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2029
3	11723 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS PADS/BUS LANE IMPROVEMENTS: FY 2025	T	No	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
4	14248 3187-02-010	TXDOT BEAUMONT DISTRICT (CHA)	SH 99 (AT IH 10 E, NULL) SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2030
5	15246 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF CLEAN DIESEL BUSES	T	No	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
6	15549 NA	METRO (HAR)	NORTHLINE TRANSIT CENTER (at 7705 FULT...,) Expand existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and widen sidewalks.	T	Yes	<input checked="" type="checkbox"/> + \$28.8 (\$42.6)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
7	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2032
8	16347 0028-04-069	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (FM 160, SH 61) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2030
9	17228 0110-03-079	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 830, LEAGUE LINE ...) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2030
10	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2030
11	17230 0110-03-078	TXDOT HOUSTON DISTRICT (MON)	SH 75 (LEAGUE LINE ..., FM 3083/TEAS...) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2030
12	18933 0912-72-696	CITY OF HOUSTON - HOUSTO... (HAR)	TELEPHONE RD (LAWNDALE ST, IH 610 S) REHABILITATE PAVEMENT, CURBS, RAMPS, AND SIDEWALKS; CONSTRUCT SIGNAL IMPROVEMENTS; AND	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2026
13	18960 0502-01-244	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (W OF SL 8, E OF SL 8) RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	Yes	<input checked="" type="checkbox"/> (\$14.6)		<input type="checkbox"/>	<input type="checkbox"/>

H-GAC 2025-2028 TIP and 2045 RTP

January 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Proposed Modifications				
						Funding (M)		Scope	Schedule	
						Fed/State	Local			
14	19018 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IH 45 NBFR, RANCH VIEW T...) ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING	R	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/>
15	19019 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IN-45 NBFR, RANCH VIEW T...) CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN	R	No	<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/> Advance to FY 2027
16	19021 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IH 45 NBFR, GROVEDALE RD) ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND	R	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/>
17	19022 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IN 45 NBFR, GROVEDALE RD) CONSTRUCT EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK	R	No	<input checked="" type="checkbox"/>	\$1.1 Clerical correction	<input checked="" type="checkbox"/>	Phase	<input checked="" type="checkbox"/>
18	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, W OF IGLOO R...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Change limit.	<input type="checkbox"/>
19	19308 NA	HARRIS COUNTY (HAR)	HARRIS COUNTY PRECINCT 1 (VA, VA) REPLACEMENT OF 19 TRAFFIC SIGNAL INTERSECTIONS OPERATED BY HARRIS COUNTY ENGINEERING ON 8	R	Yes	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/> Add to FY 2026

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		38 / 1002-02-016		STIP Revision Date:			FY 2032	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		FM 517	C	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 646					VOC:	kg/day	
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES							
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2032 in the 10Y Plan due to TxDOT's statewide level-letting process.							
Remarks:	R-Phase child record: 18995							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$6,200,802		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$22,000,000	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$122,252,968		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
Total Project Cost	\$175,982,659							
TDC: 0								

CURRENT VERSION

MPOID / CSJ		38 / 1002-02-016		STIP Revision Date:			FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		FM 517	C	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 646					VOC:	kg/day	
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES							
Project History :	Approved # JUN-2024- 06/28/2024 Program in FY 2028 with Cat-2 funding.							
Remarks:	R-Phase project ID is 18995.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$6,200,802		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$22,000,000	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$122,252,968		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
Total Project Cost	\$175,982,659							
TDC: 0								

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

I-Dec-25

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2027 to FY 2029 in the 10Y to match the 2026 UTP.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$17,693,952		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$27,895,500	\$388,996,569	ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Contingencies:	\$36,110,107							
Indirects:	\$18,343,934							
Bond Financing:	\$0							
Total Project Cost	\$475,588,605		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$477,054,776
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	FM 359					VOC:	2.96 kg/day
LIMITS TO:	FORT BEND C/L					NOx:	31.79 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not adhere to the FY2026 letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$22,008,805		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$27,895,500	\$477,054,776	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction:	\$449,159,276		ST-WIDE	\$196,754,622	\$49,188,655	\$0	\$0	\$245,943,277
Construction Engineering:	\$17,966,371		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Contingencies:	\$44,915,928							
Indirects:	\$22,817,291							
Bond Financing:	\$0							
Total Project Cost	\$584,763,170		Funding by share:	\$359,327,421	\$117,727,355	\$0	\$0	\$477,054,776
TDC: 0								

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						Cancelled
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,418,774
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS PADS/BUS LANE IMPROVEMENTS: FY 2025						
Project History :	Amendment # JAN-2025- 2026-01-23 Cancel project due to not receiving grant funding.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,418,774	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL CONT	\$0	\$0		\$1,418,774	\$1,418,774
Construction:	\$1,418,774							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,418,774							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/20/2022						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,418,774
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS PADS/BUS LANE IMPROVEMENTS: FY 2025						

Project History : Approved # JUNE 2024- 06/28/2024 Delay to FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,418,774	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL CONT	\$0	\$0		\$1,418,774	\$1,418,774
Construction:	\$1,418,774							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,418,774							
TDC: 0								

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

I-Dec-25

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	AT IH 10 E					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	SEG I-1: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, WB-NB, SB-WB, SB-EB)						

Project History : Amendment# JAN-2026: 2026-01-23: Update description and delay from FY 2025 to FY 2030 in the 10Y due to the TxDOT's District level-letting process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$3,550,048		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$76,000,000	TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Construction:	\$72,449,952							
Construction Engineering:	\$2,897,998							
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	\$0							
Total Project Cost	\$89,823,451							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	AT IH 10 E					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)						

Project History : Approved # JUNE 2024- 06/28/2024 Program in 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$3,550,048		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$76,000,000	TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Construction:	\$72,449,952							
Construction Engineering:	\$2,897,998							
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	\$0							
Total Project Cost	\$89,823,451							
TDC:								

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						Cancelled
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$151,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF CLEAN DIESEL BUSES						
Project History :	Amendment # JAN-2025- 2026-01-23 Cancel: replaced by MPOID 11268: REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$151,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$0	\$151,000,000
Construction:	\$151,000,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$151,000,000						
TDC: 0							

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$151,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF CLEAN DIESEL BUSES						

Project History : Approved # JUNE 2024- 06/28/2024 Update project description and delay to FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$151,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$0	\$151,000,000
Construction:	\$151,000,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$151,000,000						
TDC: 0							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		TC	Transfer	HOUSTON	METRO	\$28,783,931	
STREET:	NORTHLINE TRANSIT CENTER					FUNDING CATEGORY:	5	
LIMITS FROM:	at 7705 FULTON ST					VOC:	0.01 kg/day	
LIMITS TO:						NOx:	0.05 kg/day	
TIP DESCRIPTION :	Expand existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and widen sidewalks.							
Project History :	Amendment# JAN-2026: 2026-01-23: Program Project Select Process (PSP) awarded CMAQ funding, matched with TDCs, in FY 2026 using new cost estimate and updated description.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$28,783,931	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CMAQ	\$28,783,931	\$0	\$0	\$0	\$28,783,931
Construction:	\$28,783,931		Funding by share:	\$28,783,931	\$0	\$0	\$0	\$28,783,931
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$28,783,931							
TDC: 5,756,786								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/20/2022						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	15,544	TC	Capital	HOUSTON	METRO	\$42,628,743	
STREET:	NORTHLINE TRANSIT CENTER					FUNDING CATEGORY:	3	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	NORTHLINE TRANSIT CENTER							
Project History :	Approved # JUNE 2024- 06/28/2024 Update Cat-3 funding and delay to FY 2025.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$42,628,743	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL CONT	\$0	\$0	\$0	\$42,628,743	\$42,628,743
Construction:	\$42,628,743		Funding by share:	\$0	\$0	\$0	\$42,628,743	\$42,628,743
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$42,628,743							
TDC: 0								

HOUSTON-GALVESTON MPO

1-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2032		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day	
LIMITS TO:	SH 35					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2032 in the 10Y Plan due to TxDOT's statewide level-letting process.							
Remarks:	R-Phase Child record is 18994.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$719,214	\$14,677,846	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,740,000		METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
Total Project Cost	\$20,084,372							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2028		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day	
LIMITS TO:	SH 35					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.							
Remarks:	R-Phase Project ID is 18994.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$719,214	\$14,677,846	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,740,000		METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
Total Project Cost	\$20,084,372							
TDC: 0								

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2025 to FY 2030 in the 10Y due to the TxDOT District level-letting process.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,701,144		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Construction:	\$116,349,868		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction Engineering:	\$4,653,995		I2CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Contingencies:	\$11,634,987							
Indirects:	\$5,910,573							
Bond Financing:	\$0							
Total Project Cost	\$144,250,567		Funding by share:	\$97,640,809	\$24,410,203	\$0	\$0	\$122,051,012
			TDC:	0				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

Project History : Amendment # JUL-2025- 07/25/2025 Add E phase funded with additional Cat-4, Cat-12 and Cat-12CL.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,701,144		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Construction:	\$116,349,868		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction Engineering:	\$4,653,995		I2CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Contingencies:	\$11,634,987							
Indirects:	\$5,910,573							
Bond Financing:	\$0							
Total Project Cost	\$144,250,567		Funding by share:	\$97,640,809	\$24,410,203	\$0	\$0	\$122,051,012
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,059,314	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 830					VOC:	kg/day	
LIMITS TO:	LEAGUE LINE RD					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.							
Remarks:	R-Phase child record: 18987							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$982,906		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,102,013	\$20,059,314	METRO-TMA	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction:	\$20,059,314		Funding by share:	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931							
Indirects:	\$1,019,013							
Bond Financing:	\$0							
Total Project Cost	\$30,172,144							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:						FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,059,314	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 830					VOC:	kg/day	
LIMITS TO:	LEAGUE LINE RD					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
Project History :	Approved # JUNE 2024- 06/28/2024 Program in FY 2028.							
Remarks:	R-Phase project Id is 18987.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$982,906		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,102,013	\$20,059,314	METRO-TMA	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction:	\$20,059,314		Funding by share:	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931							
Indirects:	\$1,019,013							
Bond Financing:	\$0							
Total Project Cost	\$30,172,144							
TDC: 0								

HOUSTON-GALVESTON MPO

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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 2432					VOC:	kg/day	
LIMITS TO:	FM 830					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.							
Remarks:	R-Phase child record: 18988							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,940,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,900,000	\$23,157,659	METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction:	\$23,157,659		Funding by share:	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction Engineering:	\$1,157,183							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
Total Project Cost	\$33,647,017							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2028		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 2432					VOC:	kg/day	
LIMITS TO:	FM 830					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.							
Remarks:	R-Phase project ID is 18988.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,940,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,900,000	\$23,157,659	METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction:	\$23,157,659		Funding by share:	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction Engineering:	\$1,157,183							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
Total Project Cost	\$33,647,017							
TDC: 0								

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,090,131	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	LEAGUE LINE RD					VOC:	kg/day	
LIMITS TO:	FM 3083/TEAS NURSERY RD					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.							
Remarks:	R-phase child record: 18986							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$641,416		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,759,430	\$13,090,131	METRO-TMA	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Construction:	\$13,090,131		Funding by share:	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Construction Engineering:	\$654,507							
Contingencies:	\$1,309,013							
Indirects:	\$664,979							
Bond Financing:	\$0							
Total Project Cost	\$21,119,476							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2028		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,090,131	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	LEAGUE LINE RD					VOC:	kg/day	
LIMITS TO:	FM 3083/TEAS NURSERY RD					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
Project History :	Approved # JUNE 2024- 06/28/2024 Program in FY 2028 of the 2025 TIP.							
Remarks:	R-Phase project ID is 18986.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$641,416		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,759,430	\$13,090,131	METRO-TMA	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Construction:	\$13,090,131		Funding by share:	\$10,472,105	\$2,618,026	\$0	\$0	\$13,090,131
Construction Engineering:	\$654,507							
Contingencies:	\$1,309,013							
Indirects:	\$664,979							
Bond Financing:	\$0							
Total Project Cost	\$21,119,476							
TDC: 0								

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$26,200,000
STREET:	TELEPHONE RD					FUNDING CATEGORY:	10
LIMITS FROM:	LAWNDALE ST					VOC:	kg/day
LIMITS TO:	IH 610 S					NOx:	kg/day
TIP DESCRIPTION :	REHABILITATE PAVEMENT, CURBS, RAMPS, AND SIDEWALKS; CONSTRUCT SIGNAL IMPROVEMENTS; AND CONSTRUCT SAFETY IMPROVEMENTS AT INTERSECTIONS AND MID-BLOCK CROSSING (INCLUDING PAVEMENT MARKINGS, SIGNAGE PEDESTRIAN REFUGE ISLANDS, AND FLASHING PEDESTRIAN SIGNALS)						

Project History : Amendment# JAN-2026: 2026-01-23: Update description to conform to H-GAC's Standard Operating Procedure (SOP) and delay to FY 2026 in anticipation of grouping in a TXDOT Statewide Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,283,800	\$26,200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000							
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
Total Project Cost	\$32,482,760							

TDC: 0

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON	\$26,200,000
STREET:	TELEPHONE RD					FUNDING CATEGORY:	10
LIMITS FROM:	LAWNDALE ST					VOC:	kg/day
LIMITS TO:	IH 610 S					NOx:	kg/day
TIP DESCRIPTION :	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)						

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,283,800	\$26,200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000							
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
Total Project Cost	\$32,482,760							

TDC: 0

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$56,000,000
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE						
Project History :	Amendment # JAN-2026- 2026-01-23 Reduce Cat-4 funding from \$70M to \$56M in accordance with latest estimates at TxDOT Houston District's request.						
Remarks:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$2,744,000	\$56,000,000	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		ST-WIDE	\$0	\$56,000,000	\$0	\$0
Construction:	\$56,000,000		Funding by share:	\$0	\$56,000,000	\$0	\$0
Construction Engineering:	\$2,240,000						
Contingencies:	\$5,600,000						
Indirects:	\$2,844,800						
Bond Financing:	\$0						
Total Project Cost	\$69,428,800						
TDC: 0							

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE						
Project History :	Amendment # OCT-2025A- 10/30/2025 Delay from FY 2026 to FY 2027 to coordinate construction with the Harris County Toll Road Authority.						
Remarks:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$3,459,750	\$70,607,145	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		ST-WIDE	\$0	\$70,607,145	\$0	\$0
Construction:	\$70,607,145		Funding by share:	\$0	\$70,607,145	\$0	\$0
Construction Engineering:	\$2,824,286						
Contingencies:	\$7,060,715						
Indirects:	\$3,586,843						
Bond Financing:	\$0						
Total Project Cost	\$87,538,738						
TDC: 0							

HOUSTON-GALVESTON MPO

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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						Cancelled
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK						
Project History :	Amendment # JAN-2026- 2026-01-23 Cancel project and add engineering review phase to construct phase MPO ID 19019.						
Remarks:	2023 PSP Project ID# 833. C phase parent record: 19019						

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$1,980,964
Right Of Way:	\$0
Construction:	\$14,632,236
Construction Engineering:	\$731,612
Contingencies:	\$1,463,224
Indirects:	\$743,318
Bond Financing:	\$0
Total Project Cost	\$19,551,354

Authorized Funding by Category/Share:					
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964

TDC: 0

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19,019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK						

Project History : Amendment # OCT-2025A- 10/30/2025 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.

Remarks: 2023 PSP Project ID# 833.

C phase: 19019

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$1,980,964
Right Of Way:	\$0
Construction:	\$14,632,236
Construction Engineering:	\$731,612
Contingencies:	\$1,463,224
Indirects:	\$743,318
Bond Financing:	\$0
Total Project Cost	\$19,551,354

Authorized Funding by Category/Share:					
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	C:E(REVIEW)	NONE	HARRIS COUNTY	\$14,632,236	
STREET:	RANKIN RD					FUNDING CATEGORY:	7	
LIMITS FROM:	IN-45 NBFR					VOC:	kg/day	
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.							
Project History :	Amendment # JAN-2026- 2026-01-23 Add engineering review phase in lieu of engineering phase (MPO ID 19018) which is being cancelled. Advance from FY 2028 to FY 2027 due to readiness.							
Remarks:	Construction of Rankin Rd Access Management Project. 2023 PSP Project Id#833. Child record: 19018 is E phase is cancelled.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,980,964	\$14,632,236	Funding Category	Federal	State	Local Contribution	Funding By Category	
Right Of Way:	\$0		STBG	\$11,705,789	\$0	\$2,926,447	\$0	
Construction:	\$14,632,236		Funding by share:	\$11,705,789	\$0	\$2,926,447	\$0	
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2028		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$14,632,236	
STREET:	RANKIN RD					FUNDING CATEGORY:	7	
LIMITS FROM:	IN-45 NBFR					VOC:	kg/day	
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.							
Project History :	Approved # JUNE-2024- 06/28/2024 Program 'C' phase of Harris County's Rankin Rd Access Management, intersection modifications and sidewalk improvements project selected in the 2023 PSP under Regional Goods Movement category in FY 2028 with Cat-7 funds.							
Remarks:	Construction of Rankin Rd Access Management Project. 2023 PSP Project Id#833.							
19018 is E phase								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,980,964	\$14,632,236	Funding Category	Federal	State	Local Contribution	Funding By Category	
Right Of Way:	\$0		STBG	\$11,705,789	\$0	\$2,926,447	\$0	
Construction:	\$14,632,236		Funding by share:	\$11,705,789	\$0	\$2,926,447	\$0	
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							

HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						Cancelled
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376
STREET:	RICHEY RD E					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	GROVEDALE RD					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS						
Project History :	Amendment# JAN-2026: 2026-01-23: Cancel project and add Engineering Review phase to construction phase MPO ID 19022.						
Remarks:	2023 PSP project ID# 1252. C phase parent record: 19022						

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$2,224,376
Right Of Way:	\$0
Construction:	\$4,722,209
Construction Engineering:	\$283,333
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$7,229,918

Cost of Approved Phases:

Authorized Funding by Category/Share:					
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Funding by share:	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
TDC: 0					

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376
STREET:	RICHEY RD E					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	GROVEDALE RD					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS						
Project History :	Amendment # OCT-2025A- 10/30/2025 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.						

Remarks: 2023 PSP project ID# 1252.

C phase: 19022

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$2,224,376
Right Of Way:	\$0
Construction:	\$4,722,209
Construction Engineering:	\$283,333
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$7,229,918

Cost of Approved Phases:

Authorized Funding by Category/Share:					
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Funding by share:	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
TDC: 0					

HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	C:E(REVIEW)	NONE	HARRIS COUNTY	\$5,722,209	
STREET:	RICHEY RD E					FUNDING CATEGORY:	7	
LIMITS FROM:	IN 45 NBFR					VOC:	kg/day	
LIMITS TO:	GROVEDALE RD					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCT EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS							
Project History :	Amendment # JAN-2026- 2026-01-23 Add Engineering Review phase in lieu of engineering phase (MPO ID 19021) which is being cancelled. Correct Local match amount to \$1,144,442.							
Remarks:	2023 PSP ID#: I252 E phase child record: 19021 is cancelled.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,224,376		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$5,722,209	STBG	\$4,577,767	\$0	\$1,144,442	\$0	\$5,722,209
Construction:	\$4,722,209		Funding by share:	\$4,577,767	\$0	\$1,144,442	\$0	\$5,722,209
Construction Engineering:	\$283,333							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,229,918							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$4,722,209	
STREET:	RICHEY RD E					FUNDING CATEGORY:	7	
LIMITS FROM:	IN 45 NBFR					VOC:	kg/day	
LIMITS TO:	GROVEDALE RD					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCT EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS							
Project History :	Approved # June 2024- 06/28/2024 Program in FY 2025 with Cat-7 funding.							
Remarks:	2023 PSP ID#: I252 E phase: 19021							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,224,376		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$4,722,209	STBG	\$4,577,767	\$0	\$144,442	\$0	\$4,722,209
Construction:	\$4,722,209		Funding by share:	\$4,577,767	\$0	\$144,442	\$0	\$4,722,209
Construction Engineering:	\$283,333							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,229,918							
TDC: 0								

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	W OF IGLOO RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND)						
Project History :	Amendment # JAN-2026- 2026-01-23 Change limit from 'Fort Bend C/L' to 'W of Igloo Road' to align with other project segments.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$4,097,018		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$27,870,871	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0
Construction:	\$83,612,612		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0
Construction Engineering:	\$3,344,504						
Contingencies:	\$8,361,261						
Indirects:	\$4,247,521						
Bond Financing:	\$0						
Total Project Cost	\$131,533,786		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$111,483,482
			TDC:	0			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						
Project History :	Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y Plan due to TxDOT's statewide level-letting process.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$4,097,018		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$27,870,871	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0
Construction:	\$83,612,612		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0
Construction Engineering:	\$3,344,504						
Contingencies:	\$8,361,261						
Indirects:	\$4,247,521						
Bond Financing:	\$0						
Total Project Cost	\$131,533,786		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$111,483,482
			TDC:	0			

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	19308 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	Transfer	NONE	HARRIS COUNTY	\$15,626,690
STREET:	HARRIS COUNTY PRECINCT 1					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REPLACEMENT OF 19 TRAFFIC SIGNAL INTERSECTIONS OPERATED BY HARRIS COUNTY ENGINEERING						
Project History :	Amendment# JAN-2026: 2026-01-23: Advance from FY 2028 to FY 2026 to take advantage of project readiness. Change phase to 'Transfer'.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$15,626,690	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	CAT10-CRP	\$12,501,352	\$0	\$3,125,338	\$0	\$0	\$15,626,690
Construction:	\$15,626,690							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$15,626,690							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	19308 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History : Amendment # MAR-2025- 03/28/2025 Program the 10-Year Plan based on TPC approval of PSP recommendations in February 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:			\$0	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								



TIP Amendment Request Submission

Submission Information

Submitted By	Alan Clark ac27@ridemetro.org 832-942-4180
Organization	Metro
Amendment Request Date	11/24/25 01:20 PM
Amendment Type	Modify an existing project

Proposed Project Information

MPOID	15549		
Sponsor		CSJ #	
Phase		Fiscal Year	2027
Facility/Street		NOx	
From Limit		VOC	
To Limit		Apportionment Year (FTA)	
Project Description	Reconstruct existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and sidewalk access.		
Modification Reason	Revise the project cost estimate and move to FY 27.		
Remarks/Comments	Northline Transit Center will reconstruct existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and sidewalk access.		

Proposed Funding Category

Category	Federal Share	State Share	Local Share
Funding Category Not Provided			
Estimated Total Project Cost (TPC)	\$28,783,931		
TDCs	5,756,786		

Current Project Information

MPOID	15549		
Sponsor	Metro	CSJ #	Not Provided
Phase	Capital	Fiscal Year	2029
Facility/Street	NORTHLINE TRANSIT CENTER	NOx	Not Provided
From Limit	Not Provided	VOC	Not Provided
To Limit	Not Provided	Apportionment Year (FTA)	
Project Description	NORTHLINE TRANSIT CENTER		

Current Funding Category

Category	Federal Share	State Share	Local Share
Local Contribution	\$0	\$0	\$42,628,743
Estimated Total Project Cost (TPC)	\$42,628,743		
TDCs	0		



OFFICE OF THE COUNTY ENGINEER
DR. MILTON RAHMAN PhD, P.E., PMP, CFM, ENV SP

December 1, 2025

Mr. Vishu Lingala
Program Manager – Project Programming
Houston-Galveston Area Council
3555 Timmons Lane
Houston, Texas 77227

Subject: TIP Modification Requests for Rakin and Richey Road Projects – Harris County

Dear Mr. Lingala,

We are requesting the following modifications to the Transportation Improvement Program (TIP) for the projects below in Harris County Precinct 1. We are in coordination with Texas Department of Transportation on the next steps, and the following TIPMODs will help to expedite the implementation of projects:

MPOID. 19018 Rankin Road Project:

- Cancel engineering phase (\$1,980,964) that will be locally funded
- Add engineering review phase to construction project for Rankin Road
- Advance Construction FY from 2028 to 2027

MPOID. 19021 Richey Road Project:

- Cancel engineering phase (\$2,224,376) that will be locally funded
- Add engineering review phase to construction project for Richey Road
- On Construction Phase, please correct local match to \$1,144,442 (currently shows \$144,442)

Project ID. 1325 Harris County Traffic Signal Project – Precinct 1:

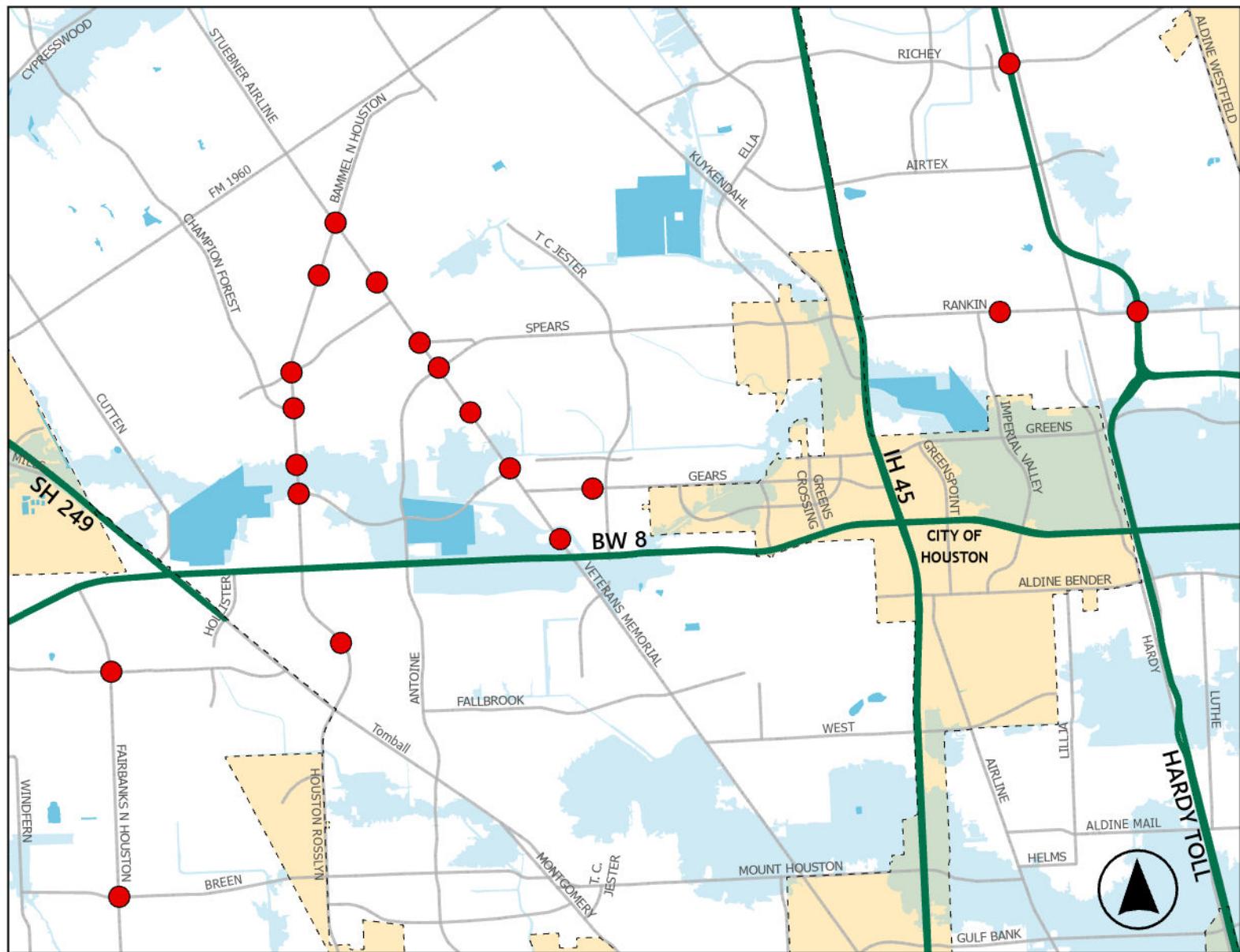
- Advance let year from FY 2028 to FY 2026

Thank you for processing the TIPMODs and let me know if there are any questions.

Sincerely,

patrick mandapaka

Patrick Mandapaka, PhD, AICP
Senior Director
Planning and Development Services



0 0.5 1 2 3 4 Miles

Legend

● Project Locations

TIP Amendment Request Submission

Submission Information

Submitted By

Megan Campbell
megan.campbell@houstontx.gov
832-395-2524

Organization

City Of Houston

Status

Not Processed

Amendment Request Date

10/31/25
4:32 PM

Amendment Type

Modify an existing project

Proposed Project Information

MPOID

18933

Modification Reason

Since commitment of federal funds by the TPC, the City has worked diligently to develop this project by contracting with professional engineering firms to develop environmental documentation and plans, specifications, and estimates, conducting public engagement, and coordinating closely with the TxDOT Houston District. In addition to changes identified through engineering and public input, the scope of work has been adjusted where necessary to align with Mayor John Whitmire's guiding mobility principles: -Maintain the same number of general mobility lanes in number and width; -Focus on pedestrian safety with 5-6' wide sidewalks and improved crossings at intersections and appropriate mid-block locations; -Maintain businesses street parking; -and Maintain or enhance city service delivery for emergency responders and solid waste collection. The modified scope description utilizes H-GAC's project description standard operating procedure. This project's modified scope makes it eligible for grouping in the Statewide Transportation Improvement Program.

Project Description

Rehabilitate pavement, curbs, ramps, and sidewalks; construct signal improvements; and construct safety improvements at intersections and mid-block crossings (including pavement markings, signage, pedestrian refuge islands, and flashing pedestrian signals).

Proposed Funding Category

Category	Federal Share	State Share	Local Share
Funding Category Not Provided			
Estimated Total Project Cost (TPC)	\$0		

Current Project Information

MPOID

18933

Sponsor

City Of Houston

CSJ #

0912-72-696

Facility/Street

TELEPHONE RD

From Limit

LAWNDALE ST

To Limit

IH 610 S

NOx

Not Provided

VOC

Not Provided

Project Description

REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)

Fiscal Year

2025

Phase

Construction

Current Funding Category

Category	Federal Share	State Share	Local Share
Miscellaneous	\$20,960,000	\$0	\$5,240,000
Estimated Total Project Cost (TPC)	\$32,482,760		
TDCs	0		

[Return](#)

H-GAC Transportation Development Credits Application

Application ID	27360
Submitted By	Alan Clark
Email Address	Alan.Clark@ridemetro.org
Phone Number	713-615-6340
Sponsor Name	Metropolitan Transit Authority of Harris County
MPO ID	15549
TIP Project Description	Expand the existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover parking for bus drivers, rebuild driveway and widen sidewalks.
Is this project currently in the TIP?	Yes
TIP Year	2026
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will enable METRO to continue expansion and where necessary, replacement of passenger facilities, vehicles, increased safety and security, replacement of non-ADA compliant facilities such as bus stops and sidewalks used to access them. TDCs will not reduce or replace METRO's local, non-federal funding commitment for these activities.
TDC Priority	Other Regionally Significant Project
Please explain how the use of TDCs will help meet the priority established for this project.	The Northline Transit Center is undersized for both current and future use. As the terminal station for the Red Line, it is a hub for transit patrons transferring from connecting bus routes as well as transit patrons using the facility as a park and ride location. The facility was developed before METRO's deployment of high-capacity articulated buses which cannot effectively be accommodated by the current bus platforms which were designed for standard 40 or 45 foot transit buses. The expansion and redevelopment of this site will double the bus bays available both for transfers between bus routes and bus transfers to the Red Line, add additional parking capacity supporting continued growth in transit bus and rail ridership.
Federal Cost	\$28,783,931
TDC Request	5,756,786
Date Submitted	12/1/25

5C. DRAFT 10-YEAR PLAN

BACKGROUND

The Texas Transportation Commission (TTC) approved the annual Unified Transportation Program (UTP), which allocates funding for statewide transportation projects over the next ten years. As directed by 84th session of the Texas Legislature in HB 20, Metropolitan Planning Organizations (MPO) are required to develop a 10-Year Plan for use of funding allocated to the region in the UTP. Developed in close coordination with the Texas Department of Transportation (TxDOT), the 10- Year Plan is updated each year and is consistent with the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP).

CURRENT SITUATION

Staff are updating the 10-Year Plan to reflect consistency with the 2025-2028 TIP and 2045 RTP Update. The 10-Year Plan includes a list of programmed projects funded with Federal Highway Administration, TxDOT, and Toll Road Authorities funds, to be let between fiscal year 2026 and fiscal year 2035. The listing does not include projects funded with Federal Transit Administration (FTA) formula funds.

A summary of the 10-Year Plan projects is provided below.

County	# of Projects
Brazoria	19
Chambers	8
Fort Bend	19
Galveston	9
Harris	83
Liberty	8
Montgomery	19
Waller	6
Multiple	11
Total	182

The 10-Year Plan website link is available here: <https://www.h-gac.com/ten-year-plan>

ACTION REQUESTED

Technical Advisory Committee recommendation to Transportation Policy Council for approval of FY 2026 10-Year Plan.

10-Year Plan - FY2026

The Texas Transportation Commission (TTC) approves the annual Unified Transportation Program (UTP), which allocates funding for statewide transportation projects over a ten-year period. As directed by 84th session of the Texas Legislature in HB 20, Metropolitan Planning Organizations (MPO) are required to develop a 10-Year Plan for use of funding allocated to the region in the UTP. Developed in close coordination with the Texas Department of Transportation (TxDOT), the 10- Year Plan is consistent with the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP).

The 10-Year Plan is composed of engineering and construction projects that have received funding commitments in previous Calls for Projects. Projects selected for funding commitments can be de-funded per sponsor request, major scope change, or by Transportation Policy Council (TPC) action. Project funding is based on current funding category forecast and is subject to change.

FISCAL YEAR 2026 10-YEAR PLAN

11/05/2025

MPOID	CSJ #	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	FISCAL YEAR	PROJECT STATUS	FUNDING	FEDERAL	STATE	LOCAL	TOTAL
19009	0500-03-613	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	IH 69	IH 10	ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)	2026	TIP	SW_ROW	\$0	\$10,000,000	\$0	\$10,000,000
19010	0500-03-608	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S	-	ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329: NHHIP SEG-3D).	2026	TIP	SW_ROW	\$0	\$800,000,000	\$0	\$800,000,000
18975	-	MULTIPLE	TXDOT HOUSTON DISTRICT	IH 45 N	S OF HARDY TOLL RD	N OF WOODLANDS PKWY	CONDUCT IH 45 N. RAMPS RECONFIGURATION ANALYSIS/FEASIBILITY STUDY (TXCID: A00202845)	2026	TIP	10-MISC	\$0	\$1,000,000	\$0	\$1,000,000
19018	0912-72-798	HARRIS	HARRIS COUNTY	RANKIN RD	IH-45 NBFR	RANCH VIEW TRAIL	ENGINEERING FOR RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK	2026	TIP	7-STBG	\$1,584,771	\$0	\$396,193	\$1,980,964
19021	0912-72-799	HARRIS	HARRIS COUNTY	RICHEY RD E	IH 45 NBFR	GROVEDALE RD	ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS.	2026	TIP	7-STBG	\$1,779,501	\$0	\$444,875	\$2,224,376
18993	1685-05-134	HARRIS	TXDOT HOUSTON DISTRICT	SH 6	PINE FOREST LN	ROYAL MILE LN	CONSTRUCT SH 6 GRADE SEPARATION AT CLAY RD. AND INTERSECTION IMPR. INCL. SB RIGHT TURN LANE AND SIGNAL RECONSTRUCTION AT PINE FOREST AND CAIRNWAY DR.	2026	TIP	SW_ROW	\$0	\$14,000,000	\$0	\$14,000,000
18885	0912-72-684	HARRIS	NEAR NORTHWEST MANAGEMENT DISTRICT	SHARPSHTOWN MULTI-USE TRAIL	SANDPOINT DR	BEECHNUT ST	CONSTRUCT SHARPSHTOWN MULTI-USE TRAIL PHASE-1	2026	TIP	10-MISC	\$1,000,000	\$0	\$250,000	\$1,250,000
										7-STBG	\$100,000	\$0	\$0	\$100,000
19074	0912-00-736	MULTIPLE	CITY OF FRIENDSWOOD	FRIENDSWOOD PKWY	FM 2351	FM 528	ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON NEW LOCATION	2026	TIP	7-STBG	\$3,625,000	\$0	\$0	\$3,625,000
19177	0912-72-835	HARRIS	GENERATION PARK MANAGEMENT DISTRICT	LAKE HOUSTON PKWY S	BW 8	Foley Rd/Diamondhead Blvd	ENGINEERING FOR WIDENING FROM 2 TO 4 LANES AND EXTENSION OF 4-LANE FACILITY WITHIN THE PROJECT LIMITS	2026	TIP	7-STP-MM	\$3,000,000	\$0	\$0	\$3,000,000
18061	-	CHAMBERS	CITY OF MONT BELVIEU	EAGLE DR	FM 565	SH 146	ENGINEERING FOR RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY	2027	TIP	7-STBG	\$3,615,650	\$0	\$903,912	\$4,519,562
										SW_ROW	\$0	\$12,476,427	\$0	\$12,476,427
17092	0912-72-392	HARRIS	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, BICYCLE FACILITIES, PEDESTRIAN LIGHTING AND LANDSCAPING, ASSOCIATED UTILITIES)	2026	TIP	7-STBG	\$4,115,200	\$0	\$1,028,800	\$5,144,000
19003	0912-72-721	HARRIS	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	ELDRIDGE PKWY, N	AT N DAIRY ASHFORD RD	-	CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	2026	TIP	8-SAFE	\$607,438	\$0	\$0	\$607,438
19002	0912-72-720	HARRIS	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	FEAGAN ST/WILLIA ST	AT WAUGH DR & AT S HEIGHTS BLVD	-	CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	2026	TIP	8-SAFE	\$818,329	\$0	\$0	\$818,329
19227	0920-02-102	LIBERTY	TXDOT BEAUMONT DISTRICT	FM 1413	SH 146 E	FM 1409	CONSTRUCT NEW LOCATION 2 LANE ROADWAY (MAJOR COLLECTOR FC)	2026	TIP	7-STBG	\$1,000,000	\$0	\$0	\$1,000,000
18238	0912-00-767	FORT BEND	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	UNIVERSITY BLVD	DOWNTOWN HOUSTON	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	2026	TIP	5-CMAQ	\$476,000	\$0	\$0	\$476,000
15208	0912-72-608	HARRIS	HCTRA	HARDY TOLL RD	IH 610	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD	2026	TIP	3-TOLL	\$0	\$0	\$250,000,000	\$250,000,000
16076	0912-72-609	HARRIS	HCTRA	HARDY TOLL RD	AT SL 8	-	CONSTRUCT NB-EB, SB-EB, WB-SB AND WB-NB DIRECT CONNECTORS	2028	TIP	3-TOLL	\$0	\$0	\$71,000,000	\$71,000,000
18527	0912-00-662	MULTIPLE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA	2026	TIP	7-STBG	\$1,500,000	\$0	\$0	\$1,500,000
18821	0912-00-666	MULTIPLE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA	2026	TIP	7-STBG	\$1,250,000	\$0	\$0	\$1,250,000
18853	0912-00-686	MULTIPLE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024	2026	TIP	5-CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
18854	0912-00-687	MULTIPLE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	2026	TIP	5-CMAQ	\$7,000,000	\$0	\$0	\$7,000,000
16336	0500-03-598	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG-3D-2)	2035	10 Y	3-DB	\$0	\$42,000,000	\$0	\$42,000,000
										4-ST-WIDE	\$160,000,000	\$40,000,000	\$0	\$200,000,000
19366	-	MULTIPLE	JACINTOPORT	JACINTOPORT/SEABOARD MARINE TERMINALS	JACINTOPORT TERMINAL	SEABOARD MARINE TERMINAL	PURCHASE/INSTALL TERMINAL OPERATING SYSTEM (TOS) INCL. HARDWARE AND SOFTWARE. INSTALL WIRELESS NETWORK TO SUPPORT TOS TABLETS AND WIRELESS LOCATION DEVICES.	2026	TIP	10-MISC	\$3,650,000	\$0	\$3,650,000	\$7,300,000
19238	0912-72-833	HARRIS	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	LYNCHBURG FERRY	AT 1001 INDEPENDENCE PKWY N	-	REPLACE TWO LYNCHBURG FERRY VESSELS WITH TWO NEW CLEANER HYBRID (DIESEL/BATTERY) FERRY VESSELS	2026	TIP	5-CMAQ	\$32,686,667	\$0	\$0	\$32,686,667
19365	-	HARRIS	PORT OF HOUSTON AUTHORITY	PORT OF HOUSTON	VA	VA	PURCHASE ZERO-EMISSION SHORT-HAUL TRUCKS AND MAKE ZERO-EMISSIONS TECHNOLOGY ACCESSIBLE AND AFFORDABLE TO TRUCKING COMPANIES AND OWNER-OPERATORS IN HOUSTON-GALVESTON-BRAZORIA AREA. INCLUDING: PORTABLE ELECTRIC CHARGERS AND PORTABLE HYDROGEN FUELING STATION	2026	TIP	10-MISC	\$25,105,985	\$0	\$6,276,496	\$31,382,481
19229	0388-03-089	LIBERTY	TXDOT BEAUMONT DISTRICT	SH 146	SL 227 S	US 90	CONSTRUCT NEW LOCATION 2 LANE ROADWAY (MAJOR COLLECTOR FC)	2028	TIP	7-STBG	\$700,000	\$0	\$0	\$700,000
14248	3187-02-010	CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 99	AT IH 10 E	-	SEG I-1: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, WB-NB, SB-WB, SB-EB)	2030	TIP	3-TOLL	\$0	\$76,000,000	\$0	\$76,000,000

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18518	3256-03-104	HARRIS	TXDOT HOUSTON DISTRICT	SL 8	N OF US 90	WOODFOREST BLVD	WIDEN FROM 4 TO 8 LANES	2038	10 Y	2-METRO-TMA	\$0	\$6,159,440	\$0	\$6,159,440
18933	0912-72-696	HARRIS	CITY OF HOUSTON	TELEPHONE RD	LAWNDALE ST	IH 610 S	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)	2026	TIP	10-MISC	\$20,960,000	\$0	\$5,240,000	\$26,200,000
19192	0912-37-269	MONTGOMERY	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	ADVANCE PLANNING, ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF A NEW TRANSIT MAINTENANCE FACILITY.	2026	TIP	5-CMAQ	\$10,000,000	\$0	\$0	\$10,000,000
19188	0028-03-110	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	SH 146 E	COLBERT STS	CONSTRUCT EASTBOUND SIDEWALKS.	2026	TIP	5-CMAQ	\$24,728	\$6,182	\$0	\$30,910
19228	-	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	W OF DAYTON	E OF DAYTON	CONSTRUCT NEW LOCATION 2 LANE ROADWAY (PRINCIPAL ARTERIAL-OTHER)	2026	TIP	7-STBG	\$1,000,000	\$0	\$0	\$1,000,000
172	0028-04-077	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY	2029	TIP	4-ST-WIDE	\$6,600,000	\$1,650,000	\$0	\$8,250,000
										12-STRATEGIC	\$21,400,000	\$5,350,000	\$0	\$26,750,000
16347	0028-04-069	LIBERTY	TXDOT BEAUMONT DISTRICT	US 90	FM 160	SH 61	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	2029	TIP	4-ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$19,707,004
										12CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$74,017,004
										12-STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$28,327,004
18879	0912-72-687	HARRIS	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	ANTOINE DR	W MOUNT HOUSTON RD	VICTORY DR	RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS	2026	TIP	3-LOCAL CONT	\$0	\$0	\$4,500,000	\$4,500,000
										7-STBG	\$20,000,000	\$0	\$5,000,000	\$25,000,000
18020	0912-72-597	HARRIS	CITY OF BELLAIRE	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST	CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE	FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT	INSTALLATION OF FIBER AND WIRELESS COMMUNICATIONS TECHNOLOGY, CLOSED-CIRCUIT (CCTV) CAMERAS, AND VEHICLE DETECTION SENSORS	2026	TIP	5-CMAQ	\$1,686,858	\$0	\$421,715	\$2,108,573
19184	-	GALVESTON	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	INSTALL NEW ITS AND COMMUNICATION EQUIPMENT FOR COLLECTIVELY MONITORING AND OPERATING THE CITY'S TRAFFIC SIGNALS ISLAND WIDE.	2026	TIP	5-CMAQ	\$16,000,000	\$0	\$0	\$16,000,000
19191	0912-72-832	HARRIS	HOUSTON PARKS BOARD	HOUSTON PARKS BOARD	BRAYS BAYOU AND KEEGAN'S BAYOU TRAIL AND BRIDGES	BUFFALO SPEEDWAY; BRAY'S BAYOU; KEEGAN'S BAYOU	CONSTRUCT NEW SHARED USE PATH ALONG BRAY'S BAYOU FROM BUFFALO SPDWY TO STELLA LINK RD; CONSTRUCT NEW ALTERNATIVE MODE BRIDGE AT CONFLUENCE OF BRAY'S AND WILLOW WATERHOLE BAYOUS; CONSTRUCT NEW ALTERNATIVE MODE BRIDGE AT CONFLUENCE OF KEEGAN'S AND BRAY'S BAYOU.	2026	TIP	5-CMAQ	\$10,000,000	\$0	\$0	\$10,000,000
17088	1685-01-108	HARRIS	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS SIGNS WHERE NO ITS EQUIPMENT CURRENTLY EXISTS. DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.	2026	TIP	5-CMAQ	\$8,723,200	\$2,180,800	\$0	\$10,904,000
18102	2941-01-026	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	BS 290	BECKER RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH WIDE SHOULDERS AND NEW SIDEWALKS WHERE NONE CURRENTLY EXIST.	2031	TIP	2-METRO-TMA	\$42,400,000	\$10,600,000	\$0	\$53,000,000
19186	0976-03-122	GALVESTON	CITY OF FRIENDSWOOD	FM 518	At E. Parkwood Dr/FM 528 intersection	-	INSTALL EASTBOUND AND WESTBOUND RIGHT TURN LANES.	2026	TIP	5-CMAQ	\$550,000	\$0	\$0	\$550,000
19413	0912-37-272	MONTGOMERY	MONTGOMERY COUNTY	FORD RD	IH 69 N NB FR	NEEDHAM RD	SEGMENT 1: RECONSTRUCT 2 LANE ROADWAY FROM IH 69 N TO SL 494, WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE BETWEEN SL 494 AND NEEDHAM RD	2026	TIP	3-LOCAL	\$0	\$0	\$7,100,000	\$7,100,000
18120	0912-37-259	MONTGOMERY	MONTGOMERY COUNTY	FORD RD	NEEDHAM RD	HARRIS C/L	SEGMENT 2: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE BETWEEN NEEDHAM ROAD AND RICEWOOD DRIVE, AND RECONSTRUCT 2 LANE ROADWAY FROM RICEWOOD DRIVE TO HARRIS C/L	2027	TIP	3-LOCAL CONT	\$0	\$0	\$4,550,000	\$4,550,000
										EARMARK	\$7,000,000	\$0	\$1,750,000	\$8,750,000
18052	0050-06-092	HARRIS	HARRIS COUNTY MUD #500	GREENHOUSE RD	MOUND RD	SKINNER RD AT US 290	CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER ROAD ON THE NORTH.	2027	TIP	7-STBG	\$60,800,000	\$0	\$15,200,000	\$76,000,000
19078	0920-39-035	CHAMBERS	CHAMBERS COUNTY	HATCHERVILLE RD	Liberty C/L	FM 1942	RECONSTRUCT FROM 2 TO 2 LANES	2026	TIP	7-STBG	\$5,250,000	\$0	\$0	\$5,250,000
17138	0912-00-566	MULTIPLE	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)	2026	TIP	5-CMAQ	\$2,500,000	\$0	\$0	\$2,500,000
18260	0912-00-622	MULTIPLE	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	2026	TIP	5-CMAQ	\$40,317,000	\$0	\$0	\$40,317,000
18846	0912-00-670	MULTIPLE	METRO	HOUSTON-GALVESTON TMA	VA	VA	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	2026	TIP	5-CMAQ	\$5,000,000	\$0	\$0	\$5,000,000

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18851	0912-00-691	MULTIPLE	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	2026	TIP	5-CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
18852	0912-00-720	MULTIPLE	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: VEHICLE LEASE	2026	TIP	7-STBG	\$4,000,000	\$0	\$0	\$4,000,000
19194	-	HARRIS	CITY OF HOUSTON	IH 69	MAIN ST	Almeda Rd, Bridges at Elgin, Mc Gowen, and Taum	CONSTRUCT STRUCTURAL SUPPORT AND CONCRETE CAP AND CONSTRUCT/INSTALL BRIDGE FEATURES AT ELGIN, MCGOWEN, AND TUAM: PEDESTRIAN RAILINGS, PATHS, PLANTERS, CANOPY, AND LIGHTING.	2026	TIP	7-STBG	\$78,800,000	\$0	\$0	\$78,800,000
11473	0271-07-332	HARRIS	METRO	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP	ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.	2026	TIP	5-CMAQ	\$12,080,000	\$0	\$3,020,000	\$15,100,000
19087	0271-07-354	HARRIS	METRO	INNER KATY CORRIDOR	STUDEMONT ST	IH 45	DESIGN AND CONSTRUCTION OF BRT BUSWAY FOUNDATIONS FOR UP TO 37 COLUMNS.	2026	TIP	7-STBG	\$10,312,000	\$0	\$2,578,000	\$12,890,000
19236	0912-37-267	MONTGOMERY	MONTGOMERY COUNTY	MONTGOMERY COUNTY	VA	VA	REPLACE/UPGRADE 129 SIGNAL CABINETS, CONTROLLERS, AND RADAR DETECTION EQUIPMENT. INSTALL NEW ADVANCED TRANSPORTATION MONITORING SYSTEM (TMS) WHERE NO TMS EXISTS CURRENTLY. PURCHASE/INSTALL 364 NEW ADVANCED PEDESTRIAN BUTTONS AND RESTRIPE PAVEMENT MARKING.	2026	TIP	5-CMAQ	\$4,120,000	\$0	\$0	\$4,120,000
										7-STP-MM	\$7,600,000	\$0	\$0	\$7,600,000
19237	0912-37-271	MONTGOMERY	MONTGOMERY COUNTY	MONTGOMERY COUNTY	VA	VA	ADD NEW FIBER CONNECTIONS TO NON-CONNECTED INTERSECTIONS WHERE NO FIBER CURRENTLY EXISTS	2026	TIP	5-CMAQ	\$5,000,000	\$0	\$0	\$5,000,000
19539	-	HARRIS	METRO	MPD MCGOWEN HEADQUARTERS	AT 801 MCGOWEN ST	-	PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT	2026	TIP	LOCAL TRANSIT	\$0	\$0	\$25,000,000	\$25,000,000
										SW_ROW	\$0	\$0	\$25,000,000	\$25,000,000
19182	0912-31-350	BRAZORIA	CITY OF PEARLAND	PEARLAND PKWY	AT Barry Rose Rd/Hughes Rd	-	INSTALL DUAL LEFT TURN LANES AND A RIGHT TURN LANE.	2026	TIP	5-CMAQ	\$1,520,000	\$0	\$0	\$1,520,000
19215	0338-12-011	LIBERTY	TXDOT BEAUMONT DISTRICT	SH 105	US 59 E	SH 321	FULL DEPTH BASE REPAIR, AND OVERLAY	2026	TIP	7-STBG	\$4,100,000	\$0	\$0	\$4,100,000
19020	0389-02-059	CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 146	AT IH 10 E	-	CONSTRUCTION OF SH 146 NB DUAL LEFT TURN LANES AT IH 10 E.	2026	TIP	5-CMAQ	\$3,573,588	\$893,397	\$0	\$4,466,985
19189	0388-03-084	LIBERTY	TXDOT BEAUMONT DISTRICT	SH 146	N OF FM 1011	S OF FM 1011	INSTALL CONTINUOUS TURN LANE, MILLED EDGELINE RUMBLE STRIPS	2026	TIP	5-CMAQ	\$120,000	\$30,000	\$0	\$150,000
18883	0502-01-243	HARRIS	HCTRA	SH 225	AT SL 8	-	CONSTRUCT 4 DCS AT SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)	2026	TIP	3-TOLL	\$0	\$0	\$24,000,000	\$24,000,000
18960	0502-01-244	HARRIS	TXDOT HOUSTON DISTRICT	SH 225	W OF SL 8	E OF SL 8	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	2026	TIP	4-ST-WIDE	\$0	\$70,607,145	\$0	\$70,607,145
17090	0598-02-120	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS SIGNS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.	2026	TIP	5-CMAQ	\$6,425,600	\$1,606,400	\$0	\$8,032,000
18027	0178-02-092	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 35	BS 35 C/N (NORTH GORDON ST)	STEELE RD	CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	2026	TIP	2-METRO-TMA	\$0	\$37,406,875	\$0	\$37,406,875
										3-DB	\$0	\$20,000,000	\$0	\$20,000,000
										4-ST-WIDE	\$0	\$39,547,378	\$0	\$39,547,378
										11-ST DIST DISC	\$0	\$15,000,000	\$0	\$15,000,000
										SW_ROW	\$0	\$5,685,300	\$0	\$5,685,300
18404	0187-05-062	FORT BEND	HOUSTON TRANSTAR	SH 36	AUSTIN C/L	SS 10	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXIST. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.	2026	TIP	2-METRO-TMA	\$7,926,720	\$1,981,680	\$0	\$9,908,400
19352	3510-07-019	MONTGOMERY	MONTGOMERY COUNTY	SH 99 EB FRONTAGE ROAD	RAYFORD RD	E OF BIRNAM WOODS	CONSTRUCT AUXILIARY LANE AND ADD A RIGHT TURN LANE	2026	GROUPED	3-PTF	\$0	\$750,000	\$0	\$750,000
										7-STBG	\$3,284,566	\$0	\$821,141	\$4,105,707
18724	3510-05-047	HARRIS	TXDOT HOUSTON DISTRICT	SH 99	WEST RD	IH 10 W	SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY	2026	TIP	3-TOLL	\$0	\$86,231,212	\$0	\$86,231,212
18725	3510-05-048	HARRIS	TXDOT HOUSTON DISTRICT	SH 99	US 290	WEST RD	SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY	2026	TIP	3-TOLL	\$0	\$82,771,268	\$0	\$82,771,268
257	3510-02-001	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	S OF FM 2403	GALVESTON C/L	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH INTERCHANGES AND CONSTRUCT TWO NEW LOCATION NON-CONTINUOUS 2 LANE FRONTAGE ROADS (SEG B1)	2026	TIP	3-TOLL	\$0	\$544,958,619	\$0	\$544,958,619
										SW_ROW	\$0	\$26,614,142	\$0	\$26,614,142
283	3510-01-001	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99	IH 45 S	BRAZORIA C/L	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	2026	TIP	3-TOLL	\$0	\$535,227,215	\$0	\$535,227,215
										SW_ROW	\$0	\$145,768,457	\$0	\$145,768,457
8088	3510-02-003	BRAZORIA	TXDOT HOUSTON DISTRICT	SH 99	at SH 35	-	CONSTRUCT 2 DIRECT CONNECTORS, WB-NB, SB-EB (TOLL) (SEG B-1)	2026	TIP	3-TOLL	\$0	\$146,619,819	\$0	\$146,619,819
										SW_ROW	\$0	\$13,175,119	\$0	\$13,175,119
19494	3510-04-072	FORT BEND	FORT BEND COUNTY	SH 99 NB FR	BAY HILL BLVD	CINCO RANCH BLVD	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD ON NEW LOCATION	2026	TIP	7-STBG	\$6,444,000	\$1,611,000	\$0	\$8,055,000
										10-MISC	\$0	\$8,055,000	\$0	\$8,055,000

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19495	3510-04-070	FORT BEND	FORT BEND COUNTY	SH 99 NB FR	WESTHEIMER PKWY	CINCO RANCH BLVD	CONSTRUCT 2 LANE NORTHBOUND FRONTRAGE ROAD	2026	TIP	7-STBG	\$18,400,016	\$4,600,004	\$0	\$23,000,020		
19200	3510-04-069	FORT BEND	FORT BEND COUNTY	SH 99 NB FR	S FRY RD	WESTHEIMER PKWY	CONSTRUCT 2-LANE NORTHBOUND FRONTRAGE ROAD ON NEW LOCATION AND SIDE PATHS, RECONSTRUCT RAMPS AT FRY ROAD AND WESTHEIMER ROAD AND RECONSTRUCT BRIDGE OVER BUFFALO BAYOU.			7-STBG	\$17,786,060	\$0	\$0	\$17,786,060		
										10-MISC	\$0	\$1,023,146	\$0	\$1,023,146		
19198	3510-04-066	FORT BEND	FORT BEND COUNTY	SH 99 SB FR	BAY HILL BLVD	CINCO RANCH BLVD	CONSTRUCT 2-LANE SOUTHBOUND FRONTRAGE ROAD ON NEW LOCATION WITH RAMP REVERSALS, AUXILIARY LANES, MAINLANE BRIDGE WIDENINGS, AND SIDE PATHS.	2026	TIP	7-STBG	\$23,234,020	\$0	\$0	\$23,234,020		
										10-MISC	\$0	\$3,797,968	\$0	\$3,797,968		
19201	3510-04-071	FORT BEND	FORT BEND COUNTY	SH 99 SB FR	WESTHEIMER PKWY	S FRY RD	CONSTRUCT 2-LANE SOUTHBOUND FRONTRAGE ROADS ON NEW LOCATION AND SIDE PATHS, CONSTRUCT RAMPS AT FRY ROAD AND WESTHEIMER ROAD AND CONSTRUCT BRIDGE OVER BUFFALO BAYOU.	2026	TIP	7-STBG	\$17,634,381	\$0	\$0	\$17,634,381		
										10-MISC	\$0	\$3,509,279	\$0	\$3,509,279		
18035	3256-01-127	HARRIS	TXDOT HOUSTON DISTRICT	SL 8	IH 10 W	IH 69 S	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTRAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.	2026	TIP	5-CMAQ	\$21,533,406	\$5,383,351	\$0	\$26,916,757		
17100	0187-05-061	FORT BEND	TXDOT HOUSTON DISTRICT	SS 10	SH 36 N	IH 69	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS SIGNS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.	2026	TIP	5-CMAQ	\$3,561,281	\$890,320	\$0	\$4,451,601		
19218	0912-73-249	HARRIS	CITY OF FRIENDSWOOD	SUNSET DR	BRIARMEDOW AVE	COWARDS CREEK DR	REHABILITATE AND UPGRADE THREE EXISTING SIGNALIZED INTERSECTIONS AND CONVERT EXISTING STOP-CONTROLLED INTERSECTION TO SIGNALIZED INTERSECTION AT BRIAR MEADOW AVE.	2026	TIP	7-STBG	\$3,250,000	\$0	\$0	\$3,250,000		
19540	-	HARRIS	METRO	EASTWOOD TRANSIT CENTER	AT 4400 GULF Fwy	-	EASTWOOD TRANSIT CENTER RECONSTRUCTION	2027	TIP	LOCAL TRANSIT	\$0	\$0	\$29,000,000	\$29,000,000		
17045	2941-02-054	Harris	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	2029	TIP	5-CMAQ	\$1,154,711	\$288,678	\$0	\$1,443,389		
										SW_ROW	\$0	\$518,155	\$0	\$518,155		
10133	0976-02-086	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 518	FM 865	SH 35	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH A RAISED MEDIAN INCLUDING SIDEWALKS AND BIKEWAY	2027	TIP	2-METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$62,064,068		
										SW_ROW	\$0	\$13,079,670	\$0	\$13,079,670		
18501	0111-03-064	FORT BEND	TXDOT HOUSTON DISTRICT	FM 521	BRAZORIA C/L	SH 6	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, GRADE SEPARATION, AND NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	2027	TIP	2-METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$98,059,690		
										5-CMAQ	\$1,954,258	\$488,564	\$0	\$2,442,822		
17210	1006-01-074	HARRIS	TXDOT HOUSTON DISTRICT	FM 529	KATY HOCKLEY CUTOFF	SH 99	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	2027	TIP	2-METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$44,800,000		
17113	1024-01-077	CHAMBERS	TXDOT BEAUMONT DISTRICT	FM 565	SH 146	SH 99	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	2027	TIP	2-METRO-TMA	\$37,243,974	\$9,310,993	\$0	\$46,554,967		
18400	0188-09-050	FORT BEND	TXDOT HOUSTON DISTRICT	FM 723	AVENUE D	US 90A/AVENUE H	RESTRIPE TO WIDEN RR BRIDGE FROM 2 TO 4 LANES TO RELIEVE A BOTTLENECK	2027	TIP	2-METRO-TMA	\$4,000,000	\$1,000,000	\$0	\$5,000,000		
19025	0508-01-396	Harris	TXDOT HOUSTON DISTRICT	IH 10	E OF GREGG ST	E OF WACO ST	RECONSTRUCT 8 MAINLANES FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 NON-TOLLED EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	2028	TIP	4-ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$155,000,000		
										12CL-CLRANE	\$20,000,000	\$5,000,000	\$0	\$25,000,000		
										SW_ROW	\$46,000,000	\$0	\$0	\$46,000,000		
19026	0508-01-397	HARRIS	TXDOT HOUSTON DISTRICT	IH 10	W OF WHITE OAK BAYOU	W OF MCKEE ST	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	2027	TIP	2-METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$200,000,000		
										4-ST-WIDE	\$18,559,246	\$4,639,811	\$0	\$23,199,057		
										12CL-CLRANE	\$40,000,000	\$10,000,000	\$0	\$50,000,000		
6056	0271-04-070	WALLER	TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	FORT BEND C/L	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	2029	TIP	2-METRO-TMA	\$59,793,946	\$14,948,486	\$0	\$74,742,432		
										4-ST-WIDE	\$254,383,518	\$63,595,879	\$0	\$317,979,397		
										12-STRATEGIC	\$214,400,000	\$53,600,000	\$0	\$268,000,000		
										SW_ROW	\$0	\$27,895,500	\$0	\$27,895,500		
10334	0271-05-025	FORT BEND	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SNAKE CREEK	FORT BEND/HARRIS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSES LANES) CMAQ WILL BE USED FOR MANAGED LANES ONLY	2027	TIP	2-METRO-TMA	\$29,226,867	\$7,306,717	\$0	\$36,533,584		
										5-CMAQ	\$31,807,798	\$7,951,950	\$0	\$39,759,748		
										12-STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$223,215,999		
										SW_ROW	\$0	\$19,295,655	\$0	\$19,295,655		

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MPOID	CSJ #	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	FISCAL YEAR	PROJECT STATUS	FUNDING	FEDERAL	STATE	LOCAL	TOTAL
18896	0675-08-123	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT LONG STREET RD	-	CONSTRUCT TRUCK PARKING LOT FOR TRUCK SAFETY REST AREA/STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP	2027	TIP	C10-CRP	\$1,296,000	\$324,000	\$0	\$1,620,000
19012	0912-72-797	HARRIS	PORT OF HOUSTON AUTHORITY	PORT RD	AT Bayport Container Terminal	-	ENGINEERING FOR PORT ROAD GRADE SEPARATION AT BAYPORT CONTAINER TERMINAL CONSTRUCTION AT-GRADE RXR	2027	TIP	5-CMAQ	\$2,236,532	\$0	\$559,133	\$2,795,665
19022	0912-72-799	HARRIS	HARRIS COUNTY	RICHEY RD E	IN-45 NBFR	GROVEDALE RD	CONSTRUCTION OF E.RICHEY RD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS.	2027	TIP	7-STBG	\$4,577,767	\$0	\$144,442	\$4,722,209
19339		GALVESTON	CITY OF GALVESTON	SEAWALL BLVD	AT 33RD ST.	-	CONSTRUCT A NEW TRAFFIC SIGNAL	2027	10Y	5-CMAQ	\$490,554	\$0	\$122,639	\$613,193
210	0178-09-019	HARRIS	TXDOT HOUSTON DISTRICT	SH 35	DIXIE DR	LONG DR	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (SH 35 SEGMENT B)	2027	TIP	12-STRATEGIC	\$39,949,506	\$9,987,376	\$0	\$49,936,882
										SW_ROW	\$0	\$830,000	\$0	\$830,000
263	0188-01-016	FORT BEND	TXDOT HOUSTON DISTRICT	SH 36	IH 69 S	FM 2218	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2029	TIP	2-METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$56,430,637
										4-ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$20,484,680
										SW_ROW	\$0	\$18,908,444	\$0	\$18,908,444
18872	3510-02-008	BRAZORIA	BRAZORIA COUNTY	SH 99	N OF FM 2403	SH 288	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2027	TIP	3-TOLL	\$0	\$526,400,000	\$0	\$526,400,000
										SW_ROW	\$0	\$78,500,000	\$0	\$78,500,000
19361	0920-39-037	CHAMBERS	CITY OF MONT BELVIEU	TRAFFIC MANAGEMENT CENTER	CITY OF MONT BELVIEU	-	CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU	2027	TIP	5-CMAQ	\$2,803,168	\$0	\$700,792	\$3,503,960
17041	0050-06-093	HARRIS	METRO	US 290	AT CYPRESS P&R	-	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	2031	TIP	3-LOCAL CONT	\$0	\$0	\$5,763,441	\$5,763,441
18034	0912-72-615	HARRIS	CITY OF HOUSTON	ANTOINE DR	VICTORY DR	US 290	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION	2028	TIP	3-LOCAL CONT	\$0	\$0	\$12,000,000	\$12,000,000
										7-STBG	\$58,995,907	\$0	\$14,748,977	\$73,744,884
19368	0178-03-161	BRAZORIA	TXDOT HOUSTON DISTRICT	ANGLETON INTERMODAL FACILITY	At S DOWNING ST & ORANGE ST	-	CONSTRUCT NEW PARKING LOT, SUP, SIDEWALK & LANDSCAPING. INCL: 31 TRUCK SPACES FOR SHORT-TERM PARKING, 4 EV TRUCK CHARGERS, 10 LIGHT DUTY TRUCK SPACES, 10 EV LIGHT DUTY TRUCK CHARGERS, 75 PKG SPACES, 26 VANPOOL SPACES, 12 EV AUTO CHARGING STATIONS	2028	TIP	10-MISC	\$15,226,560	\$3,806,640	\$0	\$19,033,200
										11-ST DIST DISC	\$1,827,187	\$456,797	\$0	\$2,283,984
38	1002-02-016	GALVESTON	TXDOT HOUSTON DISTRICT	FM 517	FM 646	BRAZORIA C/L	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	2028	TIP	2-METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$122,252,968
16320	1002-01-006	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 517	GALVESTON C/L	SH 35	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2028	TIP	2-METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$14,677,846
17093	0912-72-381	HARRIS	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	2028	TIP	7-STBG	\$20,372,000	\$0	\$5,093,000	\$25,465,000
17062	0912-34-192	FORT BEND	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	2028	TIP	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$9,268,633
19367	0587-01-070	BRAZORIA	TXDOT HOUSTON DISTRICT	FREEPORT FREIGHT INTERMODAL FACILITY	FM 1495 AT PINE ST	-	CONSTRUCT NEW PARKING LOT, BUILDING, & PED TREATMENTS INCL: 31 TRUCK SPACES SHORT-TERM PARKING, 4 EV TRUCK CHARGERS, 3 PASSENGER PARKING, 2 EV AUTO CHARGING STATIONS. CONSTRUCT 1 OFFICE BUILDING/RESTROOM, SIDEWALK ON PINE STREET TO 8TH AND N TO CHERRY ST.	2028	TIP	10-MISC	\$7,026,480	\$878,310	\$878,310	\$8,783,100
										11-ST DIST DISC	\$843,178	\$210,794	\$0	\$1,053,972
77	0912-72-382	HARRIS	CITY OF HOUSTON	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2028	TIP	7-STBG	\$23,208,000	\$0	\$5,802,000	\$29,010,000
17111	0912-72-383	HARRIS	CITY OF HOUSTON	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2028	TIP	7-STBG	\$9,444,800	\$0	\$2,361,200	\$11,806,000
17112	0912-72-384	HARRIS	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD	-	CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	2028	TIP	5-CMAQ	\$29,786,400	\$0	\$7,446,600	\$37,233,000
5030	0912-71-836	HARRIS	CITY OF HOUSTON	GREENS RD	JFK BLVD	IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	2028	TIP	7-STBG	\$12,800,000	\$0	\$3,200,000	\$16,000,000
19308	-	HARRIS	HARRIS COUNTY	HARRIS COUNTY PRECINCT 1	VA	VA	REPLACEMENT OF 19 TRAFFIC SIGNAL INTERSECTIONS OPERATED BY HARRIS COUNTY ENGINEERING ON 8 CORRIDORS.	2028	10 Y	C10-CRP	\$12,501,352	\$0	\$3,125,338	\$15,626,690
18707	0508-01-379	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	MAGNOLIA AVE	THOMPSON RD	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	2030	TIP	12CL-CLRLANE	\$444,561,920	\$111,140,480	\$0	\$555,702,400
19016	0508-02-139	CHAMBERS	TXDOT BEAUMONT DISTRICT	IH 10 E	SH 146	FM 565	Relocate IH 10 E ENTRANCE EXIT RAMPS ON IH 10E.	2028	TIP	2-METRO-TMA	\$7,485,774	\$1,871,444	\$0	\$9,357,218
19101	0508-01-395	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521	-	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.	2030	TIP	C10-CRP	\$2,688,000	\$672,000	\$0	\$3,360,000
16329	0500-03-601	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S	-	RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML) INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNELS ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS (NHHIP SEG 3D-1)	2031	10 Y	3-DB	\$222,960,000	\$55,740,000	\$0	\$278,700,000
										4-ST-WIDE	\$286,664,000	\$71,666,000	\$0	\$358,330,000
										12-STRATEGIC	\$405,392,000	\$101,348,000	\$0	\$506,740,000

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MPOID	CSJ #	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	FISCAL YEAR	PROJECT STATUS	FUNDING	FEDERAL	STATE	LOCAL	TOTAL
16330	0500-08-001	HARRIS	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/IH 10	-	RECONSTRUCT IH 45/IH 10/IH 69 INTERCHANGES. IH 10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MCKEE ST. TO E OF GREGG ST.; CONSTRUCT 4 IH 10 EXPRESS LANES FROM W. OF MAIN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH 45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MCKEE ST.; RECONSTRUCT IH 69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE. (NON-TOLLED) (NHHIP-3C-2)	2028	TIP	3-DB	\$169,160,000	\$42,290,000	\$0	\$211,450,000
										4-ST-WIDE	\$70,572,000	\$17,643,000	\$0	\$88,215,000
										12-STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$246,300,000
										12CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$734,270,000
18977	0500-08-002	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT IH 69/IH 10	-	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	2028	TIP	SW_ROW	\$0	\$610,000,000	\$0	\$610,000,000
16328	0500-03-599	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT IH 10	-	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3 LANES NB AND 3 LANES SB (3 ML AND 1 AUX LANE) FROM QUITMAN STREET TO WEST OF MAIN STREET; IH-45 WIDENING FROM 1 TO 4 MANAGED LANES FROM QUITMAN STREET TO MILAM/TRAVIS STREETS (NON-TOLLED) (NHHIP SEG 3C-4)	2029	TIP	2-METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$140,750,000
										4-ST-WIDE	\$0	\$89,000,000	\$0	\$89,000,000
										12CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$619,125,000
155	0027-13-201	HARRIS	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT/WIDEN FROM 6 TO 10 ML AND CONSTRUCT NEW LOCATION 2 LANE WB FR WITH NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST (NHHIP SEG-3A)	2028	TIP	5-CMAQ	\$24,000,000	\$6,000,000	\$0	\$30,000,000
										12-STRATEGIC	\$0	\$50,000,000	\$0	\$50,000,000
										12CL-CLRLANE	\$553,411,182	\$138,352,796	\$0	\$691,763,978
										SW_ROW	\$0	\$132,597,496	\$0	\$132,597,496
15310	0912-00-692	MULTIPLE	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	2028	TIP	5-CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
7602	0912-72-564	HARRIS	CITY OF PEARLAND	MYKAWA RD	SL 8	BRAZORIA C/L	WIDEN FROM 2 TO 4 LANES DIVIDED	2028	TIP	7-STBG	\$6,675,090	\$0	\$1,668,772	\$8,343,862
18732	0912-72-618	HARRIS	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTHPARK DR	MONTGOMERY C/L	WOODLANDS HILL DR	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION, DRAINAGE STRUCTURE IMPROVEMENTS ALONG CORRIDOR AND AT BENS BRANCH, CONSTRUCT PEDESTRIAN TUNNEL AT GLADE VALLEY DR, AND IMPLEMENT SIGNALIZED INTERSECTION AT WOODLAND HILL DRIVE.	2028	TIP	7-STBG	\$19,583,248	\$0	\$9,791,624	\$29,374,872
18085	0912-73-213	GALVESTON	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	RECONSTRUCT BRIDGE AT NEW LOCATION (OLD BRIDGE ABANDONED) AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE.	2030	TIP	3-LOCAL CONT	\$0	\$0	\$32,000,000	\$32,000,000
										3-TMF	\$0	\$7,500,000	\$0	\$7,500,000
										6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$50,000,000
										7-STBG	\$21,057,454	\$0	\$5,262,363	\$26,319,817
										SW_ROW	\$30,689,280	\$7,672,320	\$0	\$38,361,600
19013	0912-72-797	HARRIS	PORT OF HOUSTON AUTHORITY	PORT RD	AT Bayport Container Terminal	-	RAILROAD GRADE SEPARATION AT BAYPORT CONTAINER TERMINAL	2028	TIP	5-CMAQ	\$22,513,607	\$0	\$5,628,402	\$28,142,009
19019	0912-72-798	HARRIS	HARRIS COUNTY	RANKIN RD	IN-45 NBFR	RANCH VIEW TRAIL	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.	2028	TIP	7-STBG	\$11,705,789	\$0	\$2,926,447	\$14,632,236
17228	0110-03-079	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	FM 830	LEAGUE LINE RD	WIDEN FROM 2 LANES TO 4 LANES DIVIDED	2029	TIP	2-METRO-TMA	\$16,047,451	\$4,011,863	\$0	\$20,059,314
17229	0110-03-080	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	FM 2432	FM 830	WIDEN FROM 2 LANES TO 4 LANES DIVIDED	2029	TIP	2-METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$23,157,659
17230	0110-03-078	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	LEAGUE LINE RD	FM 3083/TEAS NURSERY RD	WIDEN FROM 2 LANES TO 4 LANES DIVIDED	2029	TIP	2-METRO-TMA	\$10,472,105	\$2,618,026	\$0	\$13,090,131
18723	3510-06-019	HARRIS	TXDOT HOUSTON DISTRICT	SH 99	HOLZWARTH RD	KUYKENDAHL RD	SEG F2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY	2028	TIP	3-TOLL	\$0	\$50,873,357	\$0	\$50,873,357
14249	3510-01-003	GALVESTON	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 S	-	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	2028	TIP	3-TOLL	\$0	\$246,528,899	\$0	\$246,528,899
										SW_ROW	\$0	\$21,105,618	\$0	\$21,105,618
										2-METRO-TMA	\$39,409,046	\$9,852,261	\$0	\$49,261,307
18403	0271-10-011	FORT BEND	TXDOT HOUSTON DISTRICT	US 90	FM 2855	FORT BEND C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, INCLUDES SIDEWALKS	2032	TIP	2-METRO-TMA	\$2,220,180	\$555,045	\$0	\$2,775,225
11380	0912-72-401	HARRIS	CITY OF HOUSTON	WEST BELT RR	AT YORK ST	-	CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.	2028	TIP	5-CMAQ	\$29,224,295	\$0	\$7,306,074	\$36,530,369
17067	0912-72-388	HARRIS	CITY OF HOUSTON	WEST BELT RR	AT NAVIGATION BLVD/COMMERCE ST	-	CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS	2028	TIP	5-CMAQ	\$32,180,505	\$0	\$8,045,126	\$40,225,631
18763	-	Harris	METRO	82 WESTHEIMER BOOST CORRIDOR	VA	VA	OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENTS, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, AND RECONSTRUCTION OF TRAFFIC LANES. CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING CONSOLIDATION AND RELOCATION OF BUS STOPS TO IMPROVE BUS ROUTE EFFICIENCY. NO ACTIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.	2029	TIP	7-STBG	\$0	\$0	\$39,000,000	\$39,000,000
										10-MISC	\$5,000,000	\$0	\$0	\$5,000,000

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MPOID	CSJ #	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	FISCAL YEAR	PROJECT STATUS	FUNDING	FEDERAL	STATE	LOCAL	TOTAL
17085	2941-02-056	HARRIS	CITY OF TOMBALL	FM 2920	BS 249	WILLOW ST	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIAN, SIGNAL IMPROVEMENTS AND SIDEWALKS	2029	10 Y	2-METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$30,123,978
290	1062-02-011	HARRIS	TXDOT HOUSTON DISTRICT	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION	2029	10 Y	2-METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$125,267,765
										SW_ROW	\$41,296,776	\$0	\$0	\$41,296,776
18156	2941-01-028	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	IH 45 N	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)	2029	10 Y	2-METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$67,800,000
										5-CMAQ	\$3,040,702	\$760,175	\$0	\$3,800,877
18994	1002-01-008	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 517	GALVESTON C/L	SH 35	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)	2029	10 Y	SW_ROW	\$0	\$1,740,000	\$0	\$1,740,000
18995	1002-02-022	GALVESTON	TXDOT HOUSTON DISTRICT	FM 517	FM 646	BRAZORIA C/L	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)	2028	10 Y	SW_ROW	\$0	\$22,000,000	\$0	\$22,000,000
7564	1414-02-016	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 528	BS 35/GORDON ST	SH 6	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC:MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR US ON SUP ONLY. DOES NOT APPLY TO ROADWAY.	2029	10 Y	2-METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$16,000,000
										5-CMAQ	\$880,000	\$220,000	\$0	\$1,100,000
17211	1006-02-009	WALLER	TXDOT HOUSTON DISTRICT	FM 529	FM 362	HARRIS C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST.	2029	10 Y	2-METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$60,000,000
18996	1006-01-084	HARRIS	TXDOT HOUSTON DISTRICT	FM 529	KATY-HOCKLEY CUTOFF RD	SH 99	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 17210)	2029	10 Y	SW_ROW	\$0	\$8,940,000	\$0	\$8,940,000
18998	1006-02-010	WALLER	TXDOT HOUSTON DISTRICT	FM 529	FM 362	HARRIS C/L	ADVANCED ROW RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE: MPOID 17211)	2029	10 Y	SW_ROW	\$0	\$16,071,428	\$0	\$16,071,428
13864	0271-06-117	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 W	FORT BEND C/L	MASON RD	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN LANES AND 2 MANAGED LANES. CMAQ WILL BE USED FOR THE TWO NEW MANAGED LANES ONLY	2029	TIP	4-ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$17,251,449
										5-CMAQ	\$1,736,170	\$434,043	\$0	\$2,170,213
										SW_ROW	\$0	\$8,299,010	\$0	\$8,299,010
18402	0271-05-049	FORT BEND	TXDOT HOUSTON DISTRICT	IH 10 W	WALLER C/L	W OF SNAKE CREEK	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	2029	10 Y	4-ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$26,552,638
										12-STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$64,784,001
										SW_ROW	\$0	\$10,694,971	\$0	\$10,694,971
19024	0271-05-052	FORT BEND	TXDOT HOUSTON DISTRICT	IH 10 W	Waller C/L	Cane Island Pkwy	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	2029	10 Y	2-METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$27,164,398
19023	0271-04-093	WALLER	TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	Fort Bend C/L	CONSTRUCT TWO 2 LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR)	2029	10 Y	2-METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$66,000,000
										4-ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$45,483,482
18976	0500-03-616	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT IH 10	-	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-4 (C PHASE - 16328)	2029	TIP	SW_ROW	\$0	\$144,704,000	\$0	\$144,704,000
282	0500-01-119	GALVESTON	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S	2029	10 Y	2-METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$125,649,564
										SW_ROW	\$0	\$11,925,621	\$0	\$11,925,621
18048	0271-16-111	HARRIS	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS BETWEEN IH 610 AND SH 35 NORTH (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C)	2029	10 Y	2-METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$218,862,652
										SW_ROW	\$0	\$4,969,376	\$0	\$4,969,376
17080	0912-00-519	HARRIS	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD 1 BYPASS	NASA 1 BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	2029	10 Y	7-STBG	\$44,620,860	\$0	\$21,468,308	\$66,089,168
17082	0912-31-319	BRAZORIA	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	2029	10 Y	7-STBG	\$88,683,333	\$0	\$22,170,832	\$110,854,165
										EARMARK	\$1,600,000	\$0	\$400,000	\$2,000,000
15549	-	HARRIS	METRO	NORTHLINE TRANSIT CENTER			NORTHLINE TRANSIT CENTER	2029	TIP	5-CMAQ	\$39,459,329	\$0	\$0	\$39,459,329
18033	0912-37-245	MONTGOMERY	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTHPARK DR	RUSSELL PALMER RD	HARRIS C/L	WIDEN FROM 4 TO 6 LANE BLVD INCLUDING RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH, AND IMPLEMENT SIGNALIZED INTERSECTION AT WOODRIDGE PARKWAY.	2029	10 Y	7-STBG	\$18,841,328	\$0	\$4,710,332	\$23,551,660
17101	0912-37-231	MONTGOMERY	MONTGOMERY COUNTY	OLD CONROE RD	SL 336 S	FM 1488	WIDEN FROM 2 TO 4 LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	2029	10 Y	3-LOCAL CONT	\$0	\$0	\$7,162,723	\$7,162,723
										7-STBG	\$171,189,964	\$0	\$42,797,491	\$213,987,455
965	0338-02-032	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	2029	10 Y	2-METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$94,084,602
										4-ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$15,718,080
										SW_ROW	\$0	\$21,181,000	\$0	\$21,181,000
18999	0720-03-150	HARRIS	TXDOT HOUSTON DISTRICT	SH 249	SL 8	IH 45 N	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY). (C PASE MPOID 17224)	2029	10 Y	SW_ROW	\$0	\$25,446,428	\$0	\$25,446,428

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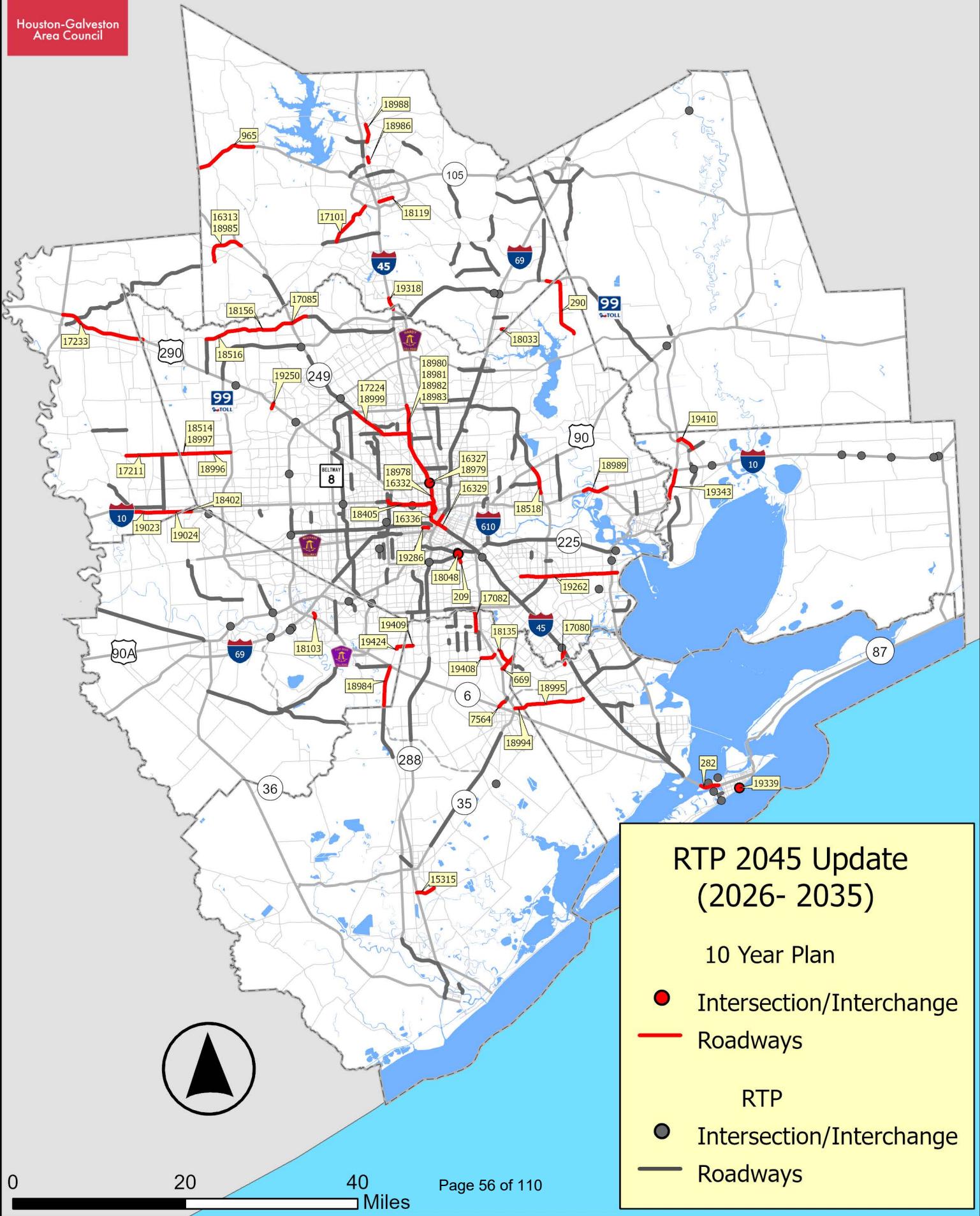
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17224	0720-03-131	HARRIS	TXDOT HOUSTON DISTRICT	SH 249	SL 8	IH 45 N	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY).	2029	10 Y	2-METRO-TMA	\$3,200,000	\$800,000	\$0	\$4,000,000
										4-ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$295,755,866
										5-CMAQ	\$4,958,622	\$1,239,656	\$0	\$6,198,278
209	0178-09-020	HARRIS	TXDOT HOUSTON DISTRICT	SH 35/SP 5	DIXIE DR	N OF GRIGGS RD	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	2029	10 Y	2-METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$40,627,278
										4-ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$78,097,212
										12-STRATEGIC	\$0	\$20,000,000	\$0	\$20,000,000
18986	0110-03-081	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	LEAGUE LINE RD	FM 3083/TEAS NURSERY RD	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED (C-PHASE MPOID 17230).	2029	10 Y	SW_ROW	\$0	\$4,759,430	\$0	\$4,759,430
18987	0110-03-083	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	FM 830	LEAGUE LINE RD	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED (C-PHASE MPOID 17228)	2029	TIP	SW_ROW	\$0	\$5,102,013	\$0	\$5,102,013
18988	0110-03-082	MONTGOMERY	TXDOT HOUSTON DISTRICT	SH 75	FM 2432	FM 830	ADVANCED ROW ACQUISITION FOR CONSTRUCT NEW 2 LANES ROADWAY ON NEW LOCATION. (C-PHASE MPOID 17229).	2029	10 Y	SW_ROW	\$0	\$2,900,000	\$0	\$2,900,000
19410	-	CHAMBERS	CITY OF MONT BELVIEU	EAGLE DR	FM 565	SH 146	RECONSTRUCTION OF 2-LANES OPEN DITCH TO 4-LANE BLVD WITH CURB AND GUTTER WITH SIDEWALKS AND BIKEWAY	2030	10Y	7-STBG	\$37,838,197	\$0	\$9,459,549	\$47,297,746
18985	0523-07-003	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1488	BF 1488-P	SH 249 AT FM 1488	ADVANCED ROW ACQUISITION FOR CONSTRUCT 4-LANE ON NEW LOCATION ROADWAY (MAGNOLIA RELIEF ROUTE, C-PHASE MPOID 16313)	2030	10 Y	SW_ROW	\$0	\$14,210,000	\$0	\$14,210,000
18516	2941-01-034	HARRIS	TXDOT HOUSTON DISTRICT	FM 2920	BECKER RD	CYPRESS-ROSEHILL RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	2030	10 Y	2-METRO-TMA	\$35,200,000	\$8,800,000	\$0	\$44,000,000
										5-CMAQ	\$2,080,000	\$520,000	\$0	\$2,600,000
512	1003-01-061	BRAZORIA	TXDOT HOUSTON DISTRICT	FM 523	SH 332	S OF FM 1495	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	2030	TIP	11-ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$32,256,000
										SW_ROW	\$0	\$4,051,000	\$0	\$4,051,000
18514	1006-01-074	HARRIS	TXDOT HOUSTON DISTRICT	FM 529	KATY HOCKLEY CUTOFF	WALLER C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATH WHERE NONE CURRENTLY EXIST. CMAQ USED ONLY FOR SUP.	2030	10 Y	2-METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$78,909,314
										5-CMAQ	\$3,886,870	\$971,718	\$0	\$4,858,588
18997	1006-01-085	HARRIS	TXDOT HOUSTON DISTRICT	FM 529	WALLER C/L	KATY-HOCKLEY CUTOFF RD	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATH WHERE NONE CURRENTLY EXIST. CMAQ USED ONLY FOR SUP. (C PHASE - MPOID 18514)	2030	10 Y	SW_ROW	\$0	\$12,000,000	\$0	\$12,000,000
18989	0508-01-390	HARRIS	TXDOT HOUSTON DISTRICT	IH 10 E	W OF MAGNOLIA ST	W OF THOMPSON RD/E OF SS 330 INTERCHANGE	ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).	2030	10 Y	SW_ROW	\$0	\$91,200,000	\$0	\$91,200,000
16327	0500-03-597	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT IH 610		RECONSTRUCT INTERCHANGE (NHHIP SEG 2B)	2034	10 Y	12-STRATEGIC	\$318,000,000	\$79,500,000	\$0	\$397,500,000
										12CL-CLRLANE	\$98,000,000	\$24,500,000	\$0	\$122,500,000
16332	0500-03-560	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	IH 610	IH 10	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)	2031	10 Y	2-METRO-TMA	\$80,000,000	\$20,000,000	\$0	\$100,000,000
										3-DB	\$0	\$215,000,000	\$0	\$215,000,000
										12-STRATEGIC	\$176,000,000	\$44,000,000	\$0	\$220,000,000
18103	-	FORT BEND	CITY OF SUGAR LAND	WILLIAMS TRACE BLVD	SH 6	LEXINGTON BLVD	RECONSTRUCT 4 LANE DIVIDED ROADWAY INCLUDING LEFT TURN LANES, CONSTRUCT A TRIPLE LEFT FROM SB QUARRY HILL TO SB SH6.	2030	10Y	5-CMAQ	\$3,262,669	\$0	\$815,668	\$4,078,337
										7-STBG	\$13,050,675	\$0	\$3,262,669	\$16,313,344
19262	-	HARRIS	HARRIS COUNTY	FAIRMONT PARKWAY	ALLEN GENOA	BROADWAY ST	WIDEN FROM 4 to 6 LANES, AND IMPLEMENT ACCESS MANAGEMENT AND SAFETY IMPROVEMENTS.	2031	10 Y	7-STBG	\$34,159,484	\$0	\$8,539,871	\$42,699,355
										C10-CRP	\$34,159,484	\$0	\$8,539,871	\$42,699,355
18119	-	MONTGOMERY	CITY OF CONROE	FOSTER DR	SH 75 (FRAZIER DR)	FM 1314 (PORT RD)	WIDEN EXISTING TWO-LANE ROAD (NO SIDEWALKS) TO FOUR LANE WITH SIDEWALKS	2031	10Y	7-STBG	\$29,835,895	\$0	\$7,458,974	\$37,294,869
18978	0500-03-615	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	IH 610 N	IH 10	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A) (C PHASE - MPOID 16332)	2031	10 Y	SW_ROW	\$0	\$80,000,000	\$0	\$80,000,000
19250	-	HARRIS	HARRIS COUNTY	BARKER CYPRESS RD	QUEENSTON BLVD	NORTH OF US 290	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AT QUEENSTON BLVD AND US 290 FRONTAGE ROAD, AND INSTALL SIDEWALKS ON BOTH SIDES.	2032	10Y	7-STBG	\$71,051,726	\$0	\$17,762,931	\$88,814,657
669	-	BRAZORIA	BRAZORIA COUNTY	CR 129	SH 35	GALVESTON C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	2035	10 Y	3-LOCAL	\$0	\$0	\$2,700,000	\$2,700,000
19318	-	MONTGOMERY	MONTGOMERY COUNTY	IH 45	SH 99	WOODLANDS PARKWAY	CONSTRUCT BRAIDED RAMPS AT HARDY TOLL ROAD, RAYFORD/SAWDUST & WOODLANDS PARKWAY DC AND ADD AUXILIARY LANE FOR SH 99 NB CONNECTOR TO IH 45	2032	10 Y	5-CMAQ	\$175,619,160	\$0	\$43,904,790	\$219,523,950

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19409	-	BRAZORIA	BRAZORIA COUNTY	COUNTY ROAD 59	FORT BEND C/L	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE ROADWAY	2033	10Y	7-STBG	\$21,309,810	\$0	\$5,327,453	\$26,637,263
19424	-	FORT BEND	FORT BEND COUNTY	E DALLAS STREET/COUNTY RD 59	FM 521	CR 49	WIDENING OF EXISTING 2-LANE UNDIVIDED ROADWAY TO 4-LANE BLVD.	2033	10Y	7-STBG	\$21,309,810	\$0	\$5,327,453	\$26,637,263
18405	0271-07-336	HARRIS	METRO	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	2033	10Y	3-LOCAL CONT	\$0	\$0	\$565,964,755	\$565,964,755
										7-STP-MM	\$109,688,000	\$0	\$27,422,000	\$137,110,000
										5-CMAQ	\$57,572,070	\$0	\$14,393,018	\$71,965,088
17233	0114-11-077	WALLER	TXDOT HOUSTON DISTRICT	US 290	SH 6	HARRIS C/L (FM 2920/FM 362)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND GRADE SEPARATION	2033	10Y	2-METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$50,000,000
										4-ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$33,200,000
19286	-	HARRIS	CITY OF HOUSTON	WESTHEIMER RD	MONTROSE BLVD	MAIN ST	RECONSTRUCT FROM 4 TO 3 LANES, BUS PADS, WIDEN SIDEWALKS, AND RECONSTRUCT PEDESTRIAN RAMPS WITH ADA COMPLIANT RAMPS	2033	10Y	7-STBG	\$27,343,867	\$0	\$6,908,717	\$34,252,584
19408	-	BRAZORIA	BRAZORIA COUNTY	CR 100	CR 113	SH 35	CONSTRUCT 2-LANE ROADWAY AND 2-LANE WITH GRADE SEPARATION CROSSING AT EXISTING RAILROAD CROSSING.	2034	10Y	7-STBG	\$20,411,240	\$0	\$5,102,810	\$25,514,050
16313	0523-07-002	MONTGOMERY	TXDOT HOUSTON DISTRICT	FM 1488	BF 1488-P	SH 249	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (MAGNOLIA RELIEF ROUTE)	2034	10Y	7-STBG	\$72,496,408	\$0	\$18,124,102	\$90,620,510
18984	0111-03-067	FORT BEND	TXDOT HOUSTON DISTRICT	FM 521	CR 56	SH 6	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, GRADE SEPARATION, AND NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY. (C PHASE - MPOID 18501)	2034	10Y	SW_ROW	\$0	\$11,437,500	\$0	\$11,437,500
18979	0500-03-614	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AT IH 610 N	-	ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)	2034	10Y	SW_ROW	\$0	\$65,000,000	\$0	\$65,000,000
18983	0500-03-619	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	IH 610 N	AIRLINE DR	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)	2034	10Y	SW_ROW	\$0	\$300,000,000	\$0	\$300,000,000
18135	-	BRAZORIA	BRAZORIA COUNTY	PEARLAND PKWY	DIXIE FARM RD	CR 129 (FM 2351)	CONSTRUCT NEW LOCATION, 4-LANE ROAD WITH RAISED MEDIAN, SIDEWALK, AND TRAFFIC SIGNALS.	2034	10Y	7-STBG	\$44,828,902	\$0	\$11,207,226	\$56,036,128
19343	-	CHAMBERS	TXDOT BEAUMONT DISTRICT	SH 146	IH 10	CEDAR BAYOU	WIDEN FROM 4 TO 6 LANES	2034	10Y	2-METRO-TMA	\$60,000,000	\$15,000,000	\$0	\$75,000,000
15315	-	BRAZORIA	BRAZORIA COUNTY	CR 220	SH 288	FM 523	WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	2040	10Y	3-LOCAL CONT	\$0	\$0	\$8,170,000	\$8,170,000
18980	0110-06-149	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	S OF WEST RD	N OF SL 8	ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS T	2035	10Y	SW_ROW	\$0	\$170,000,000	\$0	\$170,000,000
18981	0110-06-148	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	S OF SHEPHERD	S OF WEST RD	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANE FRONTAGE ROADS TO TWO 2- AND 3-LANE FRONTAGE ROADS. (NON-TOLLED) (NHHIP SEG 1B MPOID 16335)	2035	10Y	SW_ROW	\$0	\$300,000,000	\$0	\$300,000,000
18982	0500-03-632	HARRIS	TXDOT HOUSTON DISTRICT	IH 45 N	AIRLINE DRIVE	S OF SHEPHERD DR	ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAINLANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2-LANE FRONTAGE ROADS TO TWO 3-LANE FRONTAGE ROADS (NHHIP SEG 1A MPOID 16331)	2035	10Y	SW_ROW	\$0	\$375,000,000	\$0	\$375,000,000



RTP 2045 Update (2026- 2035)

10 Year Plan

- Intersection/Interchange
- Roadways

RTP

- Intersection/Interchange
- Roadways

6. 2050 REGIONAL TRANSPORTATION PLAN UPDATE

BACKGROUND

The 2050 Regional Transportation Plan (RTP) is a strategic plan that guides future policies, programs, and development of transportation in the region over the next 20 years or more. A core document of the Metropolitan Planning Organization, the RTP targets federal, state, and local funding resources to support transportation investments that implement the region's vision. The plan must be updated every four (4) years per federal statute. The current RTP was last updated in 2024 and is set to expire on November 1, 2027.

CURRENT SITUATION

The initial phase of the 2050 RTP development process included data collection and public outreach covering existing conditions and development of the vision, goals, and objectives for the RTP. The first round of public outreach concluded in late Summer 2025. Staff analyzed the data collected from surveys, focus groups, and public meetings. The emerging key themes were presented to the Regional Transportation Plan Subcommittee (RTPSC), which is functioning as the RTP2050 steering committee. The RTPSC voted to endorse, and the project team has adopted the following vision statement and goals for the RTP2050:

RTP 2050 Vision:

"A world class innovative and integrated transportation network that moves people and goods efficiently, reduces travel time, preserves the environment, ensures safety, and accessibility for all."

RTP 2050 Goals:

1. Safety

Goal: Prioritize safety for all users by eliminating fatalities and serious injury due to crashes.

2. Optimized Mobility and Economic Vitality

Goal: Develop a reliable transportation system that supports economic growth by moving people and freight seamlessly, minimizing congestion and reducing travel times.

3. Integrated and Innovative Network

Goal: Improve regional connectivity and ensure accessibility for all by integrating multimodal options and applying unique and cutting-edge solutions and technologies.

4. Resiliency and Adaptability

Goal: Develop a transportation system that minimizes adverse environmental impacts while withstanding and quickly recovering from disruptions.

A Consultant has been selected to support the RTP2050, and contract negotiations are underway. In addition, preparations are in development for Phase 2 of the public engagement. Once the consultant has an executed contract in place, project development will transfer from in-house resources to the consultant team.

ACTION REQUESTED

Information only.

7. FEDERAL HIGHWAY ADMINISTRATION (FHWA) SAFETY PERFORMANCE MEASURES

BACKGROUND

The Federal Highway Administration requires an annual submission of safety performance measures by state department of transportation and metropolitan planning organizations. The five federal safety performance measures are listed below.

1. Number of fatalities
2. Rate of fatalities (per 100 million vehicle miles traveled (VMT))
3. Number of serious injuries
4. Rate of serious injuries (per 100 million VMT)
5. Number of non-motorized fatalities and serious injuries (pedestrians and bicyclists).

The Houston-Galveston Area Council uses a methodology of a five-year rolling average to determine safety performance measures. The data used to determine the measurements are derived from the Fatality Analysis Reporting System (FARS) and the Texas Department of Transportation (TxDOT) Crash Record Information System (CRIS) data.

CURRENT SITUATION

The table below shows the H-GAC safety performance measures:

Year	2021	2022	2023	2024	2025	Five Year Average
Number of Fatalities	838	824	796	767	810	807
VMT (100 million miles)	586.2	612.31	641.50	648.86	676.51	
Rate of Fatalities	1.43	1.35	1.24	1.15	1.20	1.30
Number of Serious Injuries	4377	4281	4274	4099	4213	4249
Rate of Serious Injuries	7.47	6.99	6.66	6.15	6.23	6.73
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	786	804	893	821	869	835

Data pulled on 01/08/2026 from CRIS.

Details regarding each of the performance measures are located on the next two pages.

ACTION REQUESTED

Information only.

Performance Measures and Targets

Total number of traffic fatalities

Decrease the expected rise of fatalities to no more than a five-year rolling average of 807 fatalities in 2026. The 5-year average is as follows:

Year	Actual Data	Source
2021	838	CRIS
2022	824	CRIS
2023	796	CRIS
2024	767	CRIS
2025	810	CRIS
5-year average	807	

Total number of serious injuries

Decrease the expected rise of serious injuries to no more than a five-year rolling average of 4,249 serious injuries in 2026. The 5-year average is as follows:

Year	Target or Actual Data	Source
2021	4,377	CRIS
2022	4,281	CRIS
2023	4,274	CRIS
2024	4,099	CRIS
2025	4,213	CRIS
5-year average	4,249	

Fatalities per 100 million vehicle miles traveled

Decrease the expected rise of fatalities per 100 million VMT to no more than a five-year rolling average of 1.30 fatalities per 100 million VMT in 2026. The 5-year average is as follows:

Year	Target or Actual Data	Source
2021	1.43	CRIS
2022	1.35	CRIS
2023	1.24	CRIS
2024	1.15	CRIS
2025	1.20	CRIS
5-year average	1.30	

Target: Serious Injuries per 100 million vehicle miles traveled

2026 Target: Decrease the serious injuries per 100 MVMT to no more than a five-year rolling average of 6.73 serious injuries per 100 MVMT in 2026. The 2026 Target expressed as a 5-year average is as follows:

Year	Target or Actual Data	Source
2021	7.47	CRIS
2022	6.99	CRIS
2023	6.66	CRIS
2024	6.15	CRIS
2025	6.23	CRIS
5-year average	6.73	

Target: Total number of non-motorized fatalities and serious injuries

2026 Target: Decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year rolling average of 835 non-motorized fatalities and serious injuries in 2026. The 2026 Target expressed as a 5-year average is as follows:

Year	Target or Actual Data	Source
2021	786	CRIS
2022	804	CRIS
2023	893	CRIS
2024	821	CRIS
2025	869	CRIS
5-year average	835	

As noted in the table above, the calendar year target for 2026 would be 835 non-motorized fatalities and serious injuries.

8. TRANSPORTATION ALTERNATIVES SET-ASIDE (TASA) UPDATE

BACKGROUND

At the March 2020 Transportation Policy Council (TPC) meeting, the Council approved goals, priorities, and policies for selection and prioritization of projects to be programmed in the Transportation Improvement Program (TIP), 10-Year Plan, and the Regional Transportation Plan (RTP). These goals, priorities, and policies guide the H-GAC staff, Transportation Advisory Committee (TAC), and the TIP Subcommittee in development of project selection criteria and evaluation methodologies for project planning and programming. At the January 2023 meeting, TPC authorized the MPO staff to initiate the Project Selection Process.

Active Transportation (AT) is one of eight investment categories identified in H-GAC's Transportation Project Selection Process. Active Transportation project selection is conducted during H-GAC's Transportation Alternatives Set-Aside (TASA) Call for Projects. The TASA call will adhere to the established Project Selection Process Framework.

CURRENT SITUATION

The TASA Call for Projects process is ongoing, and H-GAC staff is accepting Statements of Project Interest (SOPI) from potential sponsors through January 23, 2026. SOPIs previously submitted and earmarked for the AT investment category will also be considered for the TASA Call for Projects. The TASA Program Guide is published and available on H-GAC's Project Selection Process webpage.

Staff will provide an update on the TASA Call for Projects to include information on SOPIs, submission milestones, and an updated timeline for call for projects completion.

ACTION REQUESTED

Information only.

9. REGIONAL ACTIVE TRANSPORTATION PLAN (RATP) UPDATE

BACKGROUND

The Regional Active Transportation Plan (RATP) is H-GAC's long-range planning document that envisions the future of active transportation within the region. With the goal to create an all ages and abilities regional active transportation network, the RATP promotes active transportation as a viable primary mode of travel, enhances first and last mile multimodal transportation, and identifies AT projects for inclusion within the long-range Regional Transportation Plan (RTP), the ten-year plan, four year Transportation Improvement Plan (TIP), and the two-year Unified Planning Work Program (UPWP). Last approved in 2019, the RATP needs updating.

CURRENT SITUATION

In 2025, H-GAC issued a competitive, sealed solicitation for proposals in order to procure a consultant for developing the 2050 RATP. In December, H-GAC staff concluded proposal evaluation and interviews for consultant selection and submitted their recommendations to H-GAC's Board of Directors. H-GAC received four responses. Proposals were evaluated on the following: Written-Study Methodology; Qualifications; Experience and Capability; Challenge, Opportunity, and Success Statement; Schedule and Level of Effort by Task.

Ranking Order*	Vendor	Final Tabulation
1	Jacobs	142.43
2	Kimley-Horn & Associates, Inc.	138.00
3	Toole Design Group, LLC	136.57
4	MD Consulting, Inc.	17.86

*Approved by Board of Directors 12/16/2025

ACTION REQUESTED

Information only.

10A. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program the METROLift Minivan Operations Center construction project (MPO ID 19560) with \$21M of METRO funds in FY 2027 at METRO's request.
- Program The Woodlands Township's Federal Transit Administration (FTA) Section 5339 funded transit capital expenses (MPO ID 19561) with \$324K of federal funding and 65K matching Transportation Development Credits (TDCs) in FY 2026 at the Township's request.
- Program the City of Conroe's FTA Section 5310 funded transit operating project (MPO ID 19559) with \$100K of federal funding and 50K matching TDCs in FY 2026 at the City's request.
- Update the scheduling, funding, and matching TDCs, for the City of Conroe's FTA apportioned FY 2025 Program of Projects (MPO IDs 11010, 11519, 11535, 15219, 18936, 19427, 19428, 19429, 19430, 19431, 19434, 19435, 19436, 19437, 19438, 19439, 19440, 19441) based on the federally approved allocations at the City's request.

ACTION REQUESTED

Information only.

2025 - 2028 TIP; 2045 RTP

January 2026 Future TPC Amendments - 21 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			Schedule
					STIP	Funding (M)		Scope
						Fed/State	Local	
1	11010	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
2	11519	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
3	11535	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
4	15219	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
5	18936	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
6	19427	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
7	19428	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T		\$ +0.4	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
8	19429	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
9	19430	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	T	No	\$ +0.2	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
10	19431	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
11	19434	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
12	19435	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T		\$ +0.5	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
13	19436	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
14	19437	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	T		\$ +0.2	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
15	19438	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T		\$ +0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
16	19439	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
17	19440	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>
18	19441	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	T	No	\$ 0.00	\$ 0.0	<input type="checkbox"/> <input checked="" type="checkbox"/>

19	19559	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025	T	Yes	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20	19560	METRO	METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.	T	Yes	\$ 0.0	\$ +21.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
21	19561	The Woodlands Township	The Woodlands Township Capital Expenses for Public Transit: 5339 FY2026	T	Yes	\$0.30	\$0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$182,840
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$182,840/36,568 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$182,840	ELDERLY	\$182,840	\$0	\$0	\$182,840
Construction:	\$182,840		Funding by share:	\$182,840	\$0	\$0	\$182,840
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$182,840						
			TDC:	36,568			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$164,556
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022						
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$164,556	ELDERLY	\$164,556	\$0	\$0	\$164,556
Construction:	\$164,556		Funding by share:	\$164,556	\$0	\$0	\$164,556
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$164,556						
			TDC:	32,911			

HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ		STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$517,600	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022							
Project History :	Amendment # FEB-2026- 2026-02-27 Reduce funding and TDCs to \$517,600/258,800 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$517,600	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$517,600	\$0	\$0	\$0	\$517,600
Construction:	\$517,000		Funding by share:	\$517,600	\$0	\$0	\$0	\$517,600
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$517,000							
			TDC: 258,800					

CURRENT VERSION

MPOID / CSJ		STIP Revision Date: 05/02/2025					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$616,600	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022							
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$616,600	\$616,600	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$616,600	\$0	\$0	\$0	\$616,600
Construction:	\$0		Funding by share:	\$616,600	\$0	\$0	\$0	\$616,600
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$616,600							
			TDC: 616,600					

HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Future Amendments

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$62,806
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$62,86/12,561 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$62,806	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$62,806	\$0	\$0	\$62,806
Construction:	\$62,806						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$62,806						
			TDC:	12,561			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$52,758
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022						
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$52,758	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$52,758	\$0	\$0	\$52,758
Construction:	\$52,758						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$52,758						
			TDC:	10,552			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					Cancelled	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						
Project History :	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for Capital Cost of Contracting for commuter bus service operating expenditures. Transfer funds to MPO ID 19427 cancel this project.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$176,715	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$176,715							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715							
TDC: 35,343								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					05/02/2025	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$176,715	\$176,715	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715							
TDC: 35,343								

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,307	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023							
Project History :	Amendment # FEB-2026- 2026-02-27 Reduce the funding and TDCs to \$64,307/12,861 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:	12,862 TDCs.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$64,307	BBF	\$64,307	\$0	\$0	\$0	\$64,307
Construction:	\$64,307		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,307							
TDC:		12,861						

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,357	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023							
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.							
Remarks:	12,862 TDCs.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$64,357	BBF	\$64,357	\$0	\$0	\$0	\$64,357
Construction:	\$64,357		Funding by share:	\$64,357	\$0	\$0	\$0	\$64,357
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,357							
TDC:		12,871						

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$288,248	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023							
Project History :	Amendment # FEB-2026- 2026-02-27 Adjust the funding and TDCs to \$288,248/144,124 using the funding transferred from cancelled MPOID 15219 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$288,248	URBAN	\$288,248	\$0	\$0	\$0	\$288,248
Construction:	\$288,248		Funding by share:	\$288,248	\$0	\$0	\$0	\$288,248
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$288,248							
			TDC:	144,124				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$236,664	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023							
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$236,664		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$236,664	URBAN	\$236,664	\$0	\$0	\$0	\$236,664
Construction:	\$0		Funding by share:	\$236,664	\$0	\$0	\$0	\$236,664
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$236,664							
			TDC:	236,664				

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MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$560,240
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$560,240/112,048 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$560,240	URBAN	\$560,240	\$0	\$0	\$560,240
Construction:	\$560,240		Funding by share:	\$560,240	\$0	\$0	\$560,240
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$560,240						
			TDC:	112,048			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$120,000
Construction:	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$120,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$120,000						
			TDC:	24,000			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					Cancelled	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024						
Project History :	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19430.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$176,715							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715							
TDC: 88,358								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					05/02/2025	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$176,715		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715							
TDC: 35,343								

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PROPOSED VERSION

MPOID / CSJ	19430 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$760,240
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$760,240/380,120, using funds transferred from MPOID 19429, to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$760,240	URBAN	\$760,240	\$0	\$0	\$760,240
Construction:	\$760,240		Funding by share:	\$760,240	\$0	\$0	\$760,240
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$760,240						
			TDC:	380,120			

CURRENT VERSION

MPOID / CSJ	19430 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$518,243
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$518,243		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$518,243	URBAN	\$518,243	\$0	\$0	\$518,243
Construction:	\$0		Funding by share:	\$518,243	\$0	\$0	\$518,243
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$518,243						
			TDC:	518,243			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$200,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							
			TDC:	40,000				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$90,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$90,000		URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000							
			TDC:	18,000				

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$117,359	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024							
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$117,359/23,472 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$117,359	BBF	\$117,359	\$0	\$0	\$0	\$117,359
Construction:	\$117,359		Funding by share:	\$117,359	\$0	\$0	\$0	\$117,359
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$117,359							
			TDC:	23,472				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$66,744	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024							
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$66,744	BBF	\$66,744	\$0	\$0	\$0	\$66,744
Construction:	\$66,744		Funding by share:	\$66,744	\$0	\$0	\$0	\$66,744
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$66,744							
			TDC:	13,349				

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PROPOSED VERSION

MPOID / CSJ	19435 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$577,372
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$577,372/115,474 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$577,372	URBAN	\$577,372	\$0	\$0	\$577,372
Construction:	\$577,372		Funding by share:	\$577,372	\$0	\$0	\$577,372
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$577,372						
			TDC:	115,474			

CURRENT VERSION

MPOID / CSJ	19435 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$120,000
Construction:	\$0		Funding by share:	\$120,000	\$0	\$0	\$120,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	24,000			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					Cancelled	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19437.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$182,017	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Construction:	\$182,017							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$182,017							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					05/02/2025	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$182,017	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
TDC: 36,403								

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PROPOSED VERSION

MPOID / CSJ	19437 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$777,372
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$777,372/388,686, using funding from cancelled MPOID 19436, to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$777,372	URBAN	\$777,372	\$0	\$0	\$777,372
Construction:	\$777,372		Funding by share:	\$777,372	\$0	\$0	\$777,372
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$777,372						
			TDC:	388,686			

CURRENT VERSION

MPOID / CSJ	19437 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$580,813
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$580,813	URBAN	\$580,813	\$0	\$0	\$580,813
Construction:	\$0		Funding by share:	\$580,813	\$0	\$0	\$580,813
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	580,813			

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MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$200,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0
Construction:	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$200,000						
			TDC:	40,000			

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	18,000			

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$42,728
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Reduce the funding to \$42,728 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$42,728	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$42,728	\$0	\$0	\$42,728
Construction:	\$42,728						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$42,728						
TDC: 0							

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$44,151	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$44,151	\$0	\$0	\$44,151
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
TDC: 0							

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PROPOSED VERSION

MPOID / CSJ	19440 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$284,548
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						
Project History :	Amendment# FEB-2026: 2026-02-27: Reduce the funding and matching TDCs to \$284,548/56,910 to match the federal split approval and the City of Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$284,548	ELDERLY	\$284,548	\$0	\$0	\$0
Construction:	\$284,548		Funding by share:	\$284,548	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$284,548						
			TDC:	56,910			

CURRENT VERSION

MPOID / CSJ	19440 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5309
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$397,356	ELDERLY	\$397,356	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$397,356	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	79,471			

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PROPOSED VERSION

MPOID / CSJ	19441 /	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$121,515	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025							
Project History :	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$121,515/24,303 to match the federal split approval and the City of Conroe's Program of Projects.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$121,515	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$121,515	\$0	\$0	\$0	\$121,515
Construction:	\$121,515		Funding by share:	\$121,515	\$0	\$0	\$0	\$121,515
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$121,515							
			TDC:	24,303				

CURRENT VERSION

MPOID / CSJ	19441 /	STIP Revision Date: 05/02/2025					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025							
Project History :	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$71,750	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$71,750	\$0	\$0	\$0	\$71,750
Construction:	\$0		Funding by share:	\$71,750	\$0	\$0	\$0	\$71,750
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	14,350				

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PROPOSED VERSION

MPOID / CSJ	19559 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$100,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025						
Project History :	Amendment # FEB-2026- 2026-02-27 Program FTA Section 5310 Operations project with \$100K federal matched with 50K TDCs in FY 2026 at the City of Conroe's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$100,000	ELDERLY	\$100,000	\$0	\$0	\$0
Construction:	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$100,000						
			TDC:	50,000			

CURRENT VERSION

MPOID / CSJ	19559 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution
Right Of Way:			ELDERLY	\$0	\$0	\$0	\$0
Construction:			Funding by share:	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost							
			TDC:				

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PROPOSED VERSION

MPOID / CSJ	19560 /	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$21,000,000	
STREET:	METROLift MINIVAN OPERATIONS CENTER					FUNDING CATEGORY:	3	
LIMITS FROM:	at 9990 SOUTHWEST FRWY					VOC:	kg/day	
LIMITS TO:	-					NOx:	kg/day	
TIP DESCRIPTION :	METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.							
Project History :	Amendment # FEB-2026- 2026-02-27 Program METROLift construction project in FY 2027 with \$21M of local funding.							
Remarks:	METROLift Minivan operations center (formerly the Westwood Park and Ride Lot)							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$21,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$21,000,000	\$0	\$21,000,000
Construction:	\$21,000,000		Funding by share:	\$0	\$0	\$21,000,000	\$0	\$21,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$21,000,000							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	19560 /	STIP Revision Date:					FY	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:			Construction	\$0	\$0	\$0	\$0	\$0
Construction:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

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ORIGINAL VERSION						PROJECT STATUS: TIP							
MPOID / CSJ	19561 /	STIP Revision Date:				FY 2026							
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160						
STREET:	THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:	FTA Sec. 5339							
LIMITS FROM:	VA				VOC:	kg/day							
LIMITS TO:	VA				NOx:	kg/day							
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY26												
Project History : Amendment # FEB-2026- 2026-02-27 Program FTA Section 5339 Capital Expenses for public transportation in FY 2026.													
Remarks:													
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:										
Preliminary Engineering:	\$0	\$324,160	Funding Category	Federal	State	Local	Local Contribution						
Right Of Way:	\$0		BBF	\$324,160	\$0	\$0	\$0						
Construction:	\$324,160						\$324,160						
Construction Engineering:	\$0												
Contingencies:	\$0		Funding by share:	\$324,160	\$0	\$0	\$0						
Indirects:	\$0												
Bond Financing:	\$0												
Total Project Cost	\$324,160		TDC:	64,832									

10B. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - ADMINISTRATIVE MODIFICATIONS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Modifications to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine METRO Federal Transit Administration (FTA) formula funded projects (MPO IDs 18167, 19102, 19103, 19104, 19105, 19106, 19107, 19108, 19109) from fiscal year 2025 to fiscal year 2026 due to the suspension of the FTA grant process for the year-end close-out which occurred before the funds were obligated.
- Update the description and funding of METRO's FY 2026 Universal Accessibility implementation project (MPO ID 15265) to complete the FTA grant approval process.
- Delay two Fort Bend County Public Transportation bus purchases (MPO IDs 11533, 18347) from FY 2025 to FY 2026 to allow for the completions of the FTA funding obligations and grant approvals.
- Delay three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) from FY 2025 to FY 2026 due to delays with funding applications.
- Delay two of TxDOT Houston District's widening and construction projects on SH 249 and I-10 West (MPO IDs 17224, 19024) within the Ten-Year Plan due to TxDOT's statewide level-letting process.
- Carry METRO's FY 2023 FTA formula funded West Bellfort Park and Ride Modifications (MPO 18858) to FY 2026 to complete the FTA grant approval process.

- Cancel METRO's FY 2025 locally funded Infrastructure Maintenance project (MPO 11497) due to it not receiving federal grant funding.

ACTION REQUESTED

Information only.

HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

December 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11497 (NA)	11533 (0912-34-236)	15265 (0912-00-729)	17224 (0720-03-131)
18167 (0912-34-231)	18347 (0912-34-232)	18858 (NA)	19024 (0271-05-052)
19102 (NA)	19103 (NA)	19104 (NA)	19105 (NA)
19106 (NA)	19107 (NA)	19108 (NA)	19109 (NA)
19227 (0920-02-102)	19228 (NA)	19229 (0388-03-089)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	4	16
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Dec 19, 2025 10:34:01 CST)

12/19/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight (Dec 19, 2025 12:51:16 CST)

12/19/2025

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2025-2028 TIP and 2045 RTP

December 2025 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Funding (M)			Proposed Modifications		
				Proj Type	STIP?	Fed/State	Local	Scope	Schedule
1	11497	METRO (HAR)	METRO SERVICE AREA (VA, VA) MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030	T	No	✓	Cancel	✓ Cancel	✓ Cancel
2	11533 0912-34-236	FCRT BEND COUNTY PUBLIC ... (FOR)	WESTPARK PARK & RIDE (MASON RD, GRAND MISSION...) Acquire 6 transit vehicles for expansion service from Westpark Park & Ride	T	No				✓ FY 2025 to FY 2026
3	15265 0912-00-729	METRO (HAR)	METRO SERVICE AREA (VA, VA) Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections.	T	No	✓	(\$4.1)		
4	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)	R	No				✓ FY 2029 to FY 2031
5	18167	METRO (FOR)	MISSOURI CITY PARK & RIDE (at SH 6/Fort,...) Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road	T	No				
6	18347 0912-34-232	FCRT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) Replace 6 transit vehicles FY2025	T	No				✓ FY 2025 to FY 2026
7	18858	METRO (HAR)	WEST BELLFORT PARK & RIDE (VA, VA) MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA	T	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to TIP
8	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	No				✓ FY 2029 to FY 2033
9	19102	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
10	19103	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
11	19104	METRO (HAR)	METRO SERVICE AREA (VA, VA) SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026

H-GAC 2025-2028 TIP and 2045 RTP
December 2025 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Funding (M)			Proposed Modifications	
						Fed/State	Local	Scope	Schedule	
12	19105	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR: FY2024 APPORTIONMENT	T	No				✓	FY 2025 to FY 2026
13	19106	METRO (HAR)	METRO SERVICE AREA (VA, VA) RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT	T	No				✓	FY 2025 to FY 2026
14	19107	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR: FY2024 APPORTIONMENT	T	No				✓	FY 2025 to FY 2026
15	19108	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF VEHICLES: FY2024 APPORTIONMENT	T	No				✓	FY 2025 to FY 2026
16	19109	METRO (HAR)	METRO SERVICE AREA (VA, VA) ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT	T	No				✓	FY 2025 to FY 2026
17	19227 0920-02-102	TXDOT BEAUMONT DISTRICT (LIB)	FM 1413 (SH 146 E, FM 1409) Construct new location 2 lane undivided roadway with 10 foot shoulders on each side of the roadway. (Major Collector FC)	R	No				✓	FY 2025 to FY 2026
18	19228	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (W OF DAYTON, E OF DAYTON) Construct new location two lane relief route	R	No				✓	FY 2025 to FY 2026
19	19229 0388-03-089	TXDOT BEAUMONT DISTRICT (LIB)	SH 146 (SL 227 S, US 90) Widen highway from 2 to 4 lanes and add 10-foot shoulders	R	Yes				✓	FY 2025 to FY 2026

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						Canceled
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030						
Project History :	Amendment # DEC-2025A- 2025-12-19 Cancel locally funded project due to not receiving federal grant funding.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030						

Project History : Amendment # DEC-2023A- 12/29/2023 Revise Total Project Cost to '\$10.00' to resolve conformity network review comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,059,316
STREET:	WESTPARK PARK & RIDE					FUNDING CATEGORY:	10
LIMITS FROM:	MASON RD					VOC:	kg/day
LIMITS TO:	GRAND MISSION BLVD					NOx:	kg/day
TIP DESCRIPTION :	Acquire 6 transit vehicles for expansion service from Westpark Park & Ride						

Project History : Amendment # DEC-2025A- 2025-12-02 Delay from FY 2025 to FY 2026 to complete the obligation by the Federal Transit Administration.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$2,059,316	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CAT10-CRP	\$2,059,316	\$0	\$0	\$0	\$2,059,316
Construction:	\$2,059,316							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,059,316							
TDC: 411,864								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					08/15/2024	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,059,316
STREET:	WESTPARK PARK & RIDE					FUNDING CATEGORY:	10
LIMITS FROM:	MASON RD					VOC:	kg/day
LIMITS TO:	GRAND MISSION BLVD					NOx:	kg/day
TIP DESCRIPTION :	Acquire 6 transit vehicles for expansion service from Westpark Park & Ride						

Project History : Approved # JUNE 2024- 06/28/2024 Move from the TIP into FY 2025 of TXDOT's Statewide Transit Improvements Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$2,059,316	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CAT10-CRP	\$2,059,316	\$0	\$0	\$0	\$2,059,316
Construction:	\$2,059,316							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,059,316							
TDC: 411,864								

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Construction	HOUSTON	METRO	\$25,887,400
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections.						
Project History :	Amendment# DEC-2025A: 2025-12-19: Update description and funding to complete the FTA grant approval process.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$25,887,400	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$25,887,400	\$0	\$25,887,400
Construction:	\$25,887,400							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,887,400							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Construction	HOUSTON	METRO	\$30,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	IMPLEMENT UNIVERSAL ACCESSIBILITY PHASE 2 - CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLI						
Project History :	Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025 and replace with local funding. Delay from FY 2025 to FY 2026.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$30,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$30,000,000	\$0	\$30,000,000
Construction:	\$30,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000							
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ		STIP Revision Date:					FY 2031	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144	
STREET:	SH 249					FUNDING CATEGORY:	4,2,5	
LIMITS FROM:	SL 8					VOC:	0.22 kg/day	
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)							
Project History :	Amendment # DEC-2025A- 2025-12-02 Delay from FY 2029 to FY 2031 in the 10Y Plan due to TxDOT's statewide level-letting process.							
Remarks:	R-Phase project Id is 18999.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$14,991,753	\$305,954,144	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$25,446,428		ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction:	\$305,954,144		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$12,238,166		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Contingencies:	\$30,595,414		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Indirects:	\$15,542,471		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$404,768,376							

CURRENT VERSION

MPOID / CSJ		STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144	
STREET:	SH 249					FUNDING CATEGORY:	4,2,5	
LIMITS FROM:	SL 8					VOC:	0.22 kg/day	
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)							
Project History :	Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y due to statewide level letting.							
Remarks:	R-Phase project Id is 18999.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$14,991,753	\$305,954,144	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$25,446,428		ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction:	\$305,954,144		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$12,238,166		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Contingencies:	\$30,595,414		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Indirects:	\$15,542,471		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$404,768,376							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	C,E(revies,R	MISSOURI CITY	METRO	\$6,250,000
STREET:	MISSOURI CITY PARK & RIDE					FUNDING CATEGORY:	10
LIMITS FROM:	at SH 6/Fort Bend Parkway Tollroad					VOC:	1.00 kg/day
LIMITS TO:						NOx:	3.04 kg/day
TIP DESCRIPTION :	Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road						
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. Note that funding is a FY 2023 apportionment.						
Remarks:	FY 2023 apportionment. 40-year lease.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$6,250,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		MISC	\$5,000,000	\$0	\$1,250,000	\$6,250,000
Construction:	\$6,250,000		Funding by share:	\$5,000,000	\$0	\$1,250,000	\$6,250,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$6,250,000						
			TDC: 0				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	C,E(revies,R	MISSOURI CITY	METRO	\$6,250,000
STREET:	MISSOURI CITY PARK & RIDE					FUNDING CATEGORY:	10
LIMITS FROM:	at SH 6/Fort Bend Parkway Tollroad					VOC:	1.00 kg/day
LIMITS TO:						NOx:	3.04 kg/day
TIP DESCRIPTION :	Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road						
Project History :	Amendment # APR-2025- 04/25/2025 Remove Local Contribution funding.						
Remarks:	40-year lease.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$6,250,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		MISC	\$5,000,000	\$0	\$1,250,000	\$6,250,000
Construction:	\$6,250,000		Funding by share:	\$5,000,000	\$0	\$1,250,000	\$6,250,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$6,250,000						
			TDC: 0				

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,261,195
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	7,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace 6 transit vehicles FY2025						
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 in preparation for a grant award per FTA's request.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$2,261,195 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$2,261,195	Authorized Funding by Category/Share:					
		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
		STBG	\$1,710,842	\$0	\$0	\$0	\$1,710,842
		URBAN	\$550,353	\$0	\$0	\$0	\$550,353
		Funding by share:	\$2,261,195	\$0	\$0	\$0	\$2,261,195
		TDC: 452,239					

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,261,195
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	7,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace 6 transit vehicles FY2025						
Project History :	Approved # June 2024- 06/28/2024 Grouped in FY 2025 of TXDOT Statewide Transit Improvements Program with Cat-7 and FTA Section 5307 funding.						
Remarks:							
Total Project Cost Information:	Cost of Approved Phases: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$2,261,195 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$2,261,195	Authorized Funding by Category/Share:					
		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
		STBG	\$1,710,842	\$0	\$0	\$0	\$1,710,842
		URBAN	\$550,353	\$0	\$0	\$0	\$550,353
		Funding by share:	\$2,261,195	\$0	\$0	\$0	\$2,261,195
		TDC: 342,169					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$26,519,848	
STREET:	WEST BELLFORT PARK & RIDE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA							
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2023 to FY 2026 to complete the obligation in FTA's Transit Award Management System.							
Remarks:	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY AND PURCHASE OF TEN 45 FOOT TRANSIT BUSES: FY 2020, FY 2021 & FY 2022 5339 FORMULA FUNDS							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$26,519,848	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction:	\$26,519,848	Funding by share:		\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$26,519,848		TDC: 0					

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024						FY 2023	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$26,519,848	
STREET:	WEST BELLFORT PARK & RIDE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA							
Project History :	Amendment # June 2024- 05/24/2024 Project status changed to LET based on sponsor's comment during 2025 TIP development.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$26,519,848	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction:	\$26,519,848	Funding by share:		\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$26,519,848		TDC: 0					

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2033	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION						
Project History :	Amendment # DEC-2025A- 2025-12-02 Delay to FY 2033 due to TxDOT's statewide level letting process.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$998,292		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$6,791,100	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction:	\$20,373,299		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction Engineering:	\$814,932							
Contingencies:	\$2,037,330							
Indirects:	\$1,034,964							
Bond Financing:	\$0							
Total Project Cost	\$32,049,915							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

Project History : Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y Plan due to TxDOT's statewide level letting process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$998,292		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$6,791,100	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction:	\$20,373,299		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction Engineering:	\$814,932							
Contingencies:	\$2,037,330							
Indirects:	\$1,034,964							
Bond Financing:	\$0							
Total Project Cost	\$32,049,915							
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$55,634,045	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT							
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$55,634,045	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$55,634,045	\$0	\$0	\$0	\$55,634,045
Construction:	\$55,634,045		Funding by share:	\$55,634,045	\$0	\$0	\$0	\$55,634,045
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$55,634,045							
			TDC: 11,126,809					

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$55,634,045	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT							
Project History :	Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$55,634,045	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$55,634,045	\$0	\$0	\$0	\$55,634,045
Construction:	\$55,634,045		Funding by share:	\$55,634,045	\$0	\$0	\$0	\$55,634,045
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$55,634,045							
			TDC: 11,126,809					

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,745,208	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT							
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$575,515	\$11,745,208	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$11,745,208	\$0	\$0	\$0	\$11,745,208
Construction:	\$11,745,208		Funding by share:	\$11,745,208	\$0	\$0	\$0	\$11,745,208
Construction Engineering:	\$587,260							
Contingencies:	\$1,174,521							
Indirects:	\$596,657							
Bond Financing:	\$0							
Total Project Cost	\$14,679,161							
			TDC:	2,349,042				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,745,208	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT							
Project History :	Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$575,515	\$11,745,208	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$11,745,208	\$0	\$0	\$0	\$11,745,208
Construction:	\$11,745,208		Funding by share:	\$11,745,208	\$0	\$0	\$0	\$11,745,208
Construction Engineering:	\$587,260							
Contingencies:	\$1,174,521							
Indirects:	\$596,657							
Bond Financing:	\$0							
Total Project Cost	\$14,679,161							
			TDC:	2,349,043				

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$25,000,000	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT							
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$25,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction:	\$25,000,000		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000							
			TDC:	5,000,000				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$25,000,000	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT							
Project History :	Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$25,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction:	\$25,000,000		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000							
			TDC:	5,000,000				

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,213,277	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT							
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$11,213,277	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$11,213,277	\$0	\$0	\$0	\$11,213,277
Construction:	\$11,213,277		Funding by share:	\$11,213,277	\$0	\$0	\$0	\$11,213,277
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,213,277							
			TDC:	2,242,655				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,213,277	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT							
Project History :	Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$11,213,277	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$11,213,277	\$0	\$0	\$0	\$11,213,277
Construction:	\$11,213,277		Funding by share:	\$11,213,277	\$0	\$0	\$0	\$11,213,277
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,213,277							
			TDC:	2,242,656				

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$19,684,333	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5337	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT							
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$19,684,333	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		SOGR	\$19,684,333	\$0	\$0	\$0	\$19,684,333
Construction:	\$19,684,333		Funding by share:	\$19,684,333	\$0	\$0	\$0	\$19,684,333
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$19,684,333							
			TDC:	3,936,867				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$19,684,333	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5337	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT							
Project History :	Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$19,684,333	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		SOGR	\$19,684,333	\$0	\$0	\$0	\$19,684,333
Construction:	\$19,684,333		Funding by share:	\$19,684,333	\$0	\$0	\$0	\$19,684,333
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$19,684,333							
			TDC:	3,936,867				

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PROPOSED VERSION

MPOID / CSJ	19107 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,220,009
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT						
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$10,220,009	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		SOGR	\$10,220,009	\$0	\$0	\$0	\$10,220,009
Construction:	\$10,220,009							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,220,009							
			TDC:	2,044,002				

CURRENT VERSION

MPOID / CSJ	19107 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,220,009
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT						

Project History : Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$10,220,009	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		SOGR	\$10,220,009	\$0	\$0	\$0	\$10,220,009
Construction:	\$10,220,009							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,220,009							
			TDC:	2,040,003				

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PROPOSED VERSION

MPOID / CSJ	19108 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$9,634,393
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF VEHICLES: FY2024 APPORTIONMENT						
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$9,634,393	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		BBF	\$9,634,393	\$0	\$0	\$9,634,393
Construction:	\$9,634,393		Funding by share:	\$9,634,393	\$0	\$0	\$9,634,393
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$9,634,393						
			TDC:	1,926,879			

CURRENT VERSION

MPOID / CSJ	19108 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$9,634,393
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF VEHICLES: FY2024 APPORTIONMENT.						

Project History : Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$9,634,393	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		BBF	\$9,634,393	\$0	\$0	\$9,634,393
Construction:	\$9,634,393		Funding by share:	\$9,634,393	\$0	\$0	\$9,634,393
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$9,634,393						
			TDC:	1,926,880			

December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$3,149,796	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT							
Project History :	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$3,149,796	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$3,149,796	\$0	\$0	\$0	\$3,149,796
Construction:	\$3,149,796		Funding by share:	\$3,149,796	\$0	\$0	\$0	\$3,149,796
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,149,796							
			TDC:	1,574,898				

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$3,149,796	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT							
Project History :	Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$3,149,796	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$3,149,796	\$0	\$0	\$0	\$3,149,796
Construction:	\$3,149,796		Funding by share:	\$3,149,796	\$0	\$0	\$0	\$3,149,796
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,149,796							
			TDC:	629,960				

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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane undivided roadway with 10 foot shoulders on each side of the roadway. (Major Collector FC)						
Project History :	Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues.						
Remarks:	200,000 TDCS per TPC directive.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$1,000,000	\$1,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$29,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$30,000,000						
TDC: 200,000							

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						
Project History :	Amendment # APR-2025A- 04/03/2025 Correct Total Project Cost table values only. Populate previously awarded TDCs.						
Remarks:	200,000 TDCS per TPC directive.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$1,000,000	\$1,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$29,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$30,000,000						
TDC: 200,000							

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PROPOSED VERSION

MPOID / CSJ	19228 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location two lane relief route						
Project History :	Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues.						
Remarks:	TxCID: A00200691. 200,000 TDCS per TPC directive.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$1,000,000	\$1,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$79,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$80,000,000						
			TDC: 200,000				

CURRENT VERSION

MPOID / CSJ	19228 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						
Project History :	Amendment # DEC 2025- 12/04/2025 ADDED TO 2045 RTP UPDATE AMENDMENT						
Remarks:	200,000 TDCS per TPC directive.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$1,000,000	\$1,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$79,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$80,000,000						
			TDC: 200,000				

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PROPOSED VERSION

MPOID / CSJ		STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Widen highway from 2 to 4 lanes and add 10-foot shoulders						
Project History :	Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues.						
Remarks:	140,000 TDCS per TPC directive.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$700,000	\$700,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$700,000	\$0	\$0	\$700,000
Construction:	\$99,300,000		Funding by share:	\$700,000	\$0	\$0	\$700,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$100,000,000						
TDC: 140,000							

CURRENT VERSION

MPOID / CSJ		STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						
Project History :	Amendment # APR-2025A- 04/02/2025 Correct Total Project Cost table values only. Populate previously awarded TDCs.						
Remarks:	140,000 TDCS per TPC directive.						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$700,000	\$700,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$700,000	\$0	\$0	\$700,000
Construction:	\$99,300,000		Funding by share:	\$700,000	\$0	\$0	\$700,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$100,000,000						
TDC: 140,000							