7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Council's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 202/CSJ 0178-09-018) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$1.2M; Total Cost: \$78.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 construction project (MPO ID 210/CSJ 0178-09-019) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2024. (+\$830K; Total Cost: \$20.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 105 widening project (MPO ID 965/CSJ 0338-02-032) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2025. (+\$21.2M; Total Cost: \$112.8M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 981/CSJ 0188-09-040) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$18.0M; Total Cost: \$71.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 6056/CSJ 0271-04-070) with federal funding per the new TxDOT Right of Way Division policy. (+\$27.9M; Total Cost: \$275.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 10334/CSJ 0271-05-025) with federal and local funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$207K; Total Cost: \$133.6M)

- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 13864/CSJ 0271-06-117) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$2.4M; Total Cost: \$14.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District US 90A grade separation construction project (MPO ID 16348/CSJ 0027-08-180) with federal funding per the new TxDOT Right of Way Division policy. (+\$7.0M; Total Cost: \$36.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2920
 Intelligent Transportation System installation project (MPO ID 17045/CSJ 2941-02-054) with federal funding per the new TxDOT Right of Way Division policy. (+\$518K; Total Cost: \$1.9M)
- Add Right-of-Way ('R') funding to the City of Houston Parks Department FM 1960 shared-use
 path construction project (MPO ID 17087/CSJ 1685-01-107) with federal and local funding per
 the new TxDOT Right of Way Division policy. (+\$7.4M; Total Cost: \$8.4M)
- Add Right-of-Way ('R') as an authorized phase to the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) with federal funding per the new TxDOT Right of Way Division policy. Also, increase the Category-2, Metropolitan and Urban Area Corridor, construction phase funding to cover cost increases that are due to inflation. (+\$35.0M; Total Cost: \$117.2M)
- Add Right-of-Way ('R') as an authorized phase to the City of League City FM 518 shared-path construction project (MPO ID 17122/CSJ 0976-03-109) with federal funding per the new TxDOT Right of Way Division policy and change the Sponsor to TxDOT Houston District. (+\$3.1M; Total Cost: \$13.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 610 direct connector construction project (MPO ID 18048/CSJ 0271-06-111) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$717K; Total Cost: \$200.7M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2025. (+\$2.1M; Total Cost: \$80.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 18515/CSJ 0188-09-051) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$12.5M; Total Cost: \$74.5M)
- Split the TxDOT Houston District SH 99 Segment-B 4-lane tollway construction project (MPO ID 257/CSJ 3510-02-001) into two sections (creating MPO ID 18872/CSJ 3510-02-008) and program both in FY 2025 with an additional \$93.5M of federal Right-of-Way funding. (+\$117.3M; \$808.0M)

- Modify the description of the TxDOT Houston District SH 242 widening project (MPO ID 967/CSJ 3538-01-037) in coordination with The Woodlands Township to change it to non-added capacity. (+\$0; \$38.6M)
- Increase Surface Transportation Block Grant (STBG/Cat-7) funding by \$2.2M for the Brazoria County CR 59 widening project (MPO ID 12760/CSJ 0912-31-305) to cover a funding shortfall that was caused by inflation of material and labor costs. (+\$2.2M; Total Cost: \$14.0M)
- Delay the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 209/CSJ 0178-09-020) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$60.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 514/CSJ 3049-01-022) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$37.5M)
- Delay the TxDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$32.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 10920/CSJ 3049-01-023) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$33.3M)
- Delay the Galveston County bridge construction project (MPO ID 18085/CSJ 0912-73-213) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$115.8M)
- Cancel the locally funded City of Galveston 61st Street direct connector construction project (MPO ID 15490/CSJ 0500-01-153) as the work is being completed with the TxDOT IH 45 South widening project (MPOID 282/CSJ 0500-01-119). (-\$8.0M)
- Cancel the CMAQ funded City of Houston Automated Parking Guidance System implementation project (MPO ID 17047/CSJ 0912-72-365) as the work is being completed with the TxDOT ConnectSmart software development project (CSJ 0912-00-581). (-\$4.0M)

The proposed amendments to the TIP are summarized by funding category below:

Propos	sed November TPC	Amendments - TIP E	Budget Effects ¹	
			Proposed	
			Amendments	Programming as of November
Total Federal Funding Programmed	As of May 2022	As of October 2022	(November Action)	2022 (Pending TPC Approval)
Category 2 - Metro and Urban Area				
Corridors	\$1,453,610,240	\$1,195,571,658	-\$81,865,586	\$1,113,706,072
Category 5 - Congestion Mitigation Air				
Quality (CMAQ)	\$604,869,695	\$610,939,935	-\$4,031,000	\$606,908,935
Category 7 - Surface Transportation Block				
Grant (STBG)	\$795,981,665	\$822,564,481	\$0	\$822,564,481
Category 9 - Transportation Alternatives -				
Set Aside (TASA) Program	\$52,939,485	\$51,487,485	\$0	\$51,487,485
¹ Includes Grouped and TIP status Project Fu	nd Amounts.			

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2022-39.



APPROVED.



AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **NOVEMBER 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 18th day of November 2022, at a regularly called meeting of the Transportation Policy Council.

ΔTTFST.

7111231.
Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Amendments

								Proposed N	lodificatio	ons		
							Fu	ınding (M)				
Carret	MDOID/CCI	Snoncer/Country	Duniont	Proj	STIP?		Fod/Choko	Local		Caana		Cabadula
Count	MPOID/CSJ 202	Sponsor/County TXDOT HOUSTON	Project SH 35/SP 5 (IH 45, GRIGGS RD)	Type R	Yes	v	Fed/State + \$0.7	+ \$0.5	[7]	Scope Add R phase.	\vdash	Schedule
1	_	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	, n	162		+ 30.7	+ 50.5		Add K phase.		
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No						V	FY 2023 to FY 2025.
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	R	Yes	V	+ \$0.8		V	Add R phase.	V	FY 2023 to FY 2024.
4	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	V	+\$203.2	(\$690.8)	☑	Split out 18872.	V	FY 2026 to FY 2025.
5	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No						V	FY 2023 to FY 2024.
6	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	V	+ \$21.2		V	Add R phase.	V	FY 2023 to FY 2025.
7	967 3538-01-034	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1488, IH 45 N) MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER	R	Yes				V	Description.		
8	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	Yes	V	+ \$16.6	+ \$1.4	Ø	Add R phase.		
9	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes		+ \$27.9		Ø	Add R phase.		
10	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2025.
11	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2024.
12	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C, FORT BEND /) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	V	+ \$0.2	+\$0.0		Add R phase.		
13	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2024.
14	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	V	+ \$3.1	(\$0.9)				

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Amendments

								Proposed M	odificatio	ons		
							Fu	nding (M)				
				Proj								
Count	MPOID/CSJ		Project	Туре	STIP?	_	Fed/State	Local		Scope		Schedule
	13864	TXDOT HOUSTON	IH 10 W (FORT BEND C/, MASON RD)	R	Yes	K	+ \$2.4			Add R phase.	⊻	FY 2023 to FY
15	0271-06-117	DISTRICT (HAR)	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN									2024.
			AND 2 MANAGED LANES									
	15490	CITY OF GALVESTON	IH 45 S (IH 45 S, 61ST ST/SH 3)	R	Yes	S		(\$8.0)	v	Cancel.	✓	Cancel.
	0500-01-153	(GAL)	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER									
16			FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE									
10			FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45									
			WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH									
			45 EB TO 61ST ST SB.								_	
	16348	TXDOT HOUSTON	US 90A (AT SH 99, -)	R	Yes	V	+ \$7.0			Add R phase.	Ш	
17	0027-08-180	DISTRICT (FOR)	CONSTRUCT GRADE SEPARATION AND INTERSECTION									
			IMPROVEMENTS									
	17045	TXDOT HOUSTON	FM 2920 (SH 249, WILLOW ST)	R	Yes	✓	+ \$0.5			Add R phase.	Ш	
18	2941-02-054	DISTRICT (HAR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE									
			WHERE NO ITS EQUIPMENT CURRENTLY EXISTS									
	17047	CITY OF HOUSTON	HOUSTON CBD (VA, VA)	0	Yes	V	(\$3.2)	(\$0.8)	✓	Cancel.	✓	Cancel.
19	0912-72-365	(HAR)	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE									
13			SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS									
			AND INFORMATION SYSTEMS								_	
20	17087	CITY OF HOUSTON -	FM 1960 (MILLS RD, SH 249)	R	Yes	☑	+ \$6.7	+ \$0.7				
	1685-01-107	PARKS (HAR)	CONSTRUCT SHARED USE PATH			_						
	17110	FORT BEND	FM 521 (SH 6, FM 2234)	R	Yes	N.	+ \$35.0			Add R phase.	ш	
21	0111-03-059	COUNTY (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH									
21			RAISED MEDIANS, INTERSECTION IMPROVEMENTS,									
			SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS									
	17122	TXDOT HOUSTON	FM 518 (PALOMINO DR, WILLIAMSPORT)	R	Yes	V	+ \$3.1		V	Add R phase.		
	0976-03-109	DISTRICT (GAL)	CONSTRUCT 10 FOOT WIDE SHARED PATH WITH							·		
22			INTERSECTION IMPROVEMENTS AND PEDESTRIAN									
			CROSSINGS									
	18048	TXDOT HOUSTON	IH 610 (AT SH 35, -)	R	Yes	V	+ \$0.7		V	Add R phase.	V	FY 2023 to FY
23	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-				•					2024.
		, ,	NB; EB-NB)			1						
	18085	GALVESTON	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY)	R	No						✓	FY 2023 to FY
24	0912-73-213	COUNTY (GAL)	CONSTRUCT BRIDGE AT NEW LOCATION			1						2025.
	18402	TXDOT HOUSTON	IH 10 W (WALLER C/L, W OF SNAKE C)	R	Yes	Ø	+ \$2.1			Add R phase.		FY 2023 to FY
25	0271-05-049	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2			1	•					2025.
		, ,	MANAGED LANES AND 2 GENERAL PURPOSE LANES)									

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Amendments

								Proj	osed Modifi	catio	ns		
				Dun:			Fu	nding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
26	18515 0188-09-051		FM 723 (BEADLE LN, N OF BRAZOS) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	Yes	N	+ \$10.7	+ \$1.8		N	Add R phase.		
	18872 3510-02-008	DISTRICT (BRA)	SH 99 (S OF FM 1462, SH 288) SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	7	+\$604.9		Add to TIP.	V	Split from 257.	V	Add to FY 2025.

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	202 /	0178-09-01	8	STIP Revis	on Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPONSOI	R	YOE COS
Houston	Harris	0178-09-018	SH 35	C:R HC	ouston t	XDOT HOUSTON DIS	TRICT	\$78,240,60
STREET:	SH 35/SP 5				I	FUNDING CATEGORY:	12, SW_RC	DW .
LIMITS FROM:	IH 45				,	VOC:	k	g/day
LIMITS TO:	GRIGGS RD				1	NOx:	k	g/day
TIP DESCRIPTION : Project History : A		DV-2022 2022-I	VAY ON NEW LO		W_ROW \$1,240,6	001 (Fed \$695,000 and Lo	ocal \$545,601)	oer
TIP DESCRIPTION: Project History: A TRemarks:	mendment# NC xDOT-ROW D	DV-2022 2022-I			W_ROW \$1,240,6	01 (Fed \$695,000 and Lo	ocal \$545,601)	per
TIP DESCRIPTION: Project History: A T: Remarks: Total Project Cost	mendment# NC kDOT-ROW D	DV-2022 2022-I ivision policy Cost of Approved		and related funds: S	- ' ' '	g by Category/Share:		
TIP DESCRIPTION : Project History : A TRemarks: Total Project Cost Preliminary Engineering:	mendment# NC kDOT-ROW D Information: \$3,773,000	OV-2022 2022-I ivision policy Cost of Approved Phases:		and related funds: S	- ' ' '	g by Category/Share:	Local Contribution	Funding By Category
TIP DESCRIPTION: Project History: A TRemarks:	mendment# NC kDOT-ROW D Information: \$3,773,000 \$1,240,601	DV-2022 2022-I ivision policy Cost of Approved	I-18 Add R Phase a	and related funds: S	thorized Fundin	g by Category/Share:	Local	Funding
TIP DESCRIPTION : Project History : A T. Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	mendment# NC kDOT-ROW D Information: \$3,773,000	OV-2022 2022-I ivision policy Cost of Approved Phases:	I-18 Add R Phase a	and related funds: S Au Federal	thorized Fundin	g by Category/Share: Local	Local Contribution	Funding By Category
TIP DESCRIPTION : Project History : A T. Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	mendment# NC kDOT-ROW D Information: \$3,773,000 \$1,240,601 \$77,000,000	OV-2022 2022-I ivision policy Cost of Approved Phases:	I-18 Add R Phase a	and related funds: S Au Federal \$0	thorized Fundin State \$77,000,000	g by Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$77,000,000 \$1,240,601
TIP DESCRIPTION: Project History: A T. Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	mendment# NC xDOT-ROW D Information: \$3,773,000 \$1,240,601 \$77,000,000 \$3,080,000	OV-2022 2022-I ivision policy Cost of Approved Phases:	I-18 Add R Phase a	and related funds: S Au Federal \$0	thorized Fundin State \$77,000,000	g by Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$77,000,000

MPOID / CSJ	202 /	0178-09-018		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$77,000,000
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	GRIGGS RD CONSTRUC	T 8 LANE FREEW	AY ON NEV	V LOCATION		NOx:	kg/day

Project History: Amendment# MAY-2022 2022-05-12 Program in the 2023 TIP with the cat 12 funding

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,773,000	Phases:	1					Funding
Right Of Way:	\$0	\$77,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$77,000,000	, , ,	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering:	\$3,080,000						·	
Contingencies:	\$7,700,000		Funding by share:	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Indirects:	\$3,911,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$95,464,600		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	209 /	0178-09-020		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 8 LANE FREEW	'AY ON NE\	V LOCATION			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,970,737	Phases:	1		· .		Local	Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$60,627,278	\$60,627,276	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866		1					
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699		1					
			TDC: 0					

OLD VERSION	I							
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278	
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12		
LIMITS FROM:	DIXIE DR					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	N OF GRIGO	GS RD T 8 LANE FREEW	'AY ON NE\	V LOCATION		NOx:	kg/day	

Project History: Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-I2 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,970,737	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	, , ,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091			4.0,00.,022	4 · 2 · · 2 · · · · · · · · · · · · · · · · · · ·		4 -	400,027,270
Contingencies:	\$6,062,728		Funding by share:	\$48.501.822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866			, -, ,-	, , , , , , ,	, .	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699							
			TDC: 0					

HOUSTON-GALVESTON MPO

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	210 /	0178-09-019		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$20,227,992
STREET:	SH 35					FUNDING CATEGORY:	12, SW_ROW
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LO	CATION		

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: SW_ROW \$830,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$950,502	Phases:	1		<i>,</i>	0 ,	Local	Funding
Right Of Way:	\$830,000	\$20,227,992	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,397,992	\$20,227,772	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900		SW_ROW	\$830,000	\$0	\$0	\$0	\$830,000
Contingencies:	\$1,939,799							
Indirects:	\$985,418		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
Bond Financing:	\$0		1					
Total Project Cost	\$25,073,610		1					
			TDC: 0					

MPOID / CSJ	210 /	0178-09-019	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,397,992
STREET:	SH 35					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day

Project History: Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$950,502	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$19,397,992	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,397,992	, ,- ,-	12-STRATEGIC	\$15.518.394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900			T	T -,,	· · ·		,
Contingencies:	\$1,939,799		Funding by share:	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Indirects:	\$985,418		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,243,610							
			TDC: 0					

HOUSTON-GALVESTON MPO

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	257	3510-02-001		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRI	CT \$203,160,000
STREET:	SH 99					FUNDING CATEGORY:	3,SW_ROW
LIMITS FROM:	S OF FM 14	62				VOC:	kg/day
LIMITS TO:	GALVESTO	N C/L				NOx:	kg/day
TIP DESCRIPTION:	SEG B: CON	NSTRUCT 4 LANE	TOLLWAY	WITH INTERCH	anges and two n	NON-CONTINUOUS 2 LANE	FRONTAGE ROADS

Project History: Amendment # NOV-2022- 2022-11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Δut	horized Funding by	Category/Sha		
Preliminary Engineering:	<u>\$9,219,840</u>	Phases:	1	7.00	nonized i dildilig by	Gutegoi // Giia	Local	Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$188,160,000		3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		SW ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$18,816,000		1	4.5,555,555	**		·	4.0,000,000
Indirects:	\$9,558,528		Funding by share:	\$15.000.000	\$188,160,000		\$0	\$203,160,000
Bond Financing:	\$0		1	\$13,000,000	φ100,100,000		40	φ203,100,000
Total Project Cost	\$248,280,768		1					
			TDC: 0					

MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$690,800,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved		Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$33,849,200	Phases:	1			.,		Funding
Right Of Way:	\$0	\$690,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$690,800,000	, , , , , , , , , , , , , , , , , , , ,	3-TOLL	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Construction Engineering:	\$27,632,000					40.0,000,000	4 -	4010,000,000
Contingencies:	\$69,080,000		Funding by share:	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Indirects:	\$35,092,640			• •	, .	************	•	, , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$856,453,840		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

	317/	3049-01-022	_	STIP	Revision Date:		FY 2024
DISTRICT C	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston G	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTR	RICT \$37,452,000
STREET: FN	M 646					FUNDING CATEGORY:	2, SW_ROW
LIMITS FROM: EE	dmunds w	/AY				VOC:	kg/day
LIMITS TO: FN	M 1266					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δut	horized Funding b	v Category/Sha		
Preliminary Engineering:	\$1,525,223	Phases:	!	Auc	nonzea i anama e	y Category one		Funding
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		SW_ROW	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Contingencies:	\$3,112,700				·		·	
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
Bond Financing:	\$0		1					
Total Project Cost	\$44,916,255		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	•
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
${\bf TIP\ DESCRIPTION:}$	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES DIV	IDED ROADWAY WI	ITH RAISED MEDIAN AND RAILROAI	O OVERPASS

Project History: Amendment # OCT-2022 2022-20-22 Update programmed funding to reflect 2023 UTP

Total Project Cost I	Information:	Cost of Approved	1	Autl	norized Funding b	v Category/Shar	·e:	
Preliminary Engineering:	\$1,525,223	Phases:	1			,		Funding
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	, , ,	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		SW ROW	, , , , , , , , , , , , , , , , , , , ,	• / /	-	•	• • •
Contingencies:	\$3,112,700			\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,225,400	\$470.000	\$0	\$37,452,000
Bond Financing:	\$0		i unumg by snare.	\$30,736,600	φ 0 ,223, 1 00	\$470,000	Φ0	\$37,432,000
Total Project Cost	\$44,916,255		1					
			TDC: 0					

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTI	RICT \$112,821,675
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4, SW_ROW kg/day
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	ICT AND WIDEN	N FROM 2 TO	O 4-LANES DIV	/IDED	NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: SW_ROW \$21,181,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δut	horized Funding by	Category/Sha		
Preliminary Engineering:	\$4,490,442	Phases:	 	Federal	State	J ,	Local Contribution	Funding By Category
Right Of Way:	\$21,180,000	\$112,821,675	Funding Category	rederai	State	Local	Contribution	, , ,
Construction:	\$91,641,675	. , ,	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397		1	Ψ21,101,000	Ψ*		Ψ**	Ψ21,101,000
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349		1					
			TDC: 0					

MPOID / CSJ	965 /	0338-02-032	ı	STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH	С	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$91,640,675
STREET:	SH 105					FUNDING CATEGORY: 2,4	
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1		horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$4,490,393	Phases:	1			67		Funding
Right Of Way:	\$21,180,000	\$91,640,675	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,640,675	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,627		4-ST-WIDE	• , ,	. , ,	•	•	• • •
Contingencies:	\$9,164,068		-31-44100	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Indirects:	\$4,655,346		Funding by share:	\$73.312.540	\$18,328,135	\$0	\$0	\$91,640,675
Bond Financing:	\$0		i unumg by snare.	\$73,312,340	\$10,320,133	φυ	\$0	\$71,0 1 0,673
Total Project Cost	\$134,796,109		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	967 /	3538-01-034	ŀ	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Project scope change after coordination with local government (The Woodlands Township) and neighborhood. New Project Description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE

IMPROVEMENTS". 100% State Funded.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$1,890,501	Phases:	1	Au	morized randing by	Category/ona		Funding
Right Of Way:	\$0	\$38,581,663	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$38,581,663	\$30,301,003	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267							
Contingencies:	\$3,858,166		Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Indirects:	\$1,959,948		1					
Bond Financing:	\$0		1					
Total Project Cost	\$47,833,546		1					
			TDC: 0					

MPOID / CSJ	967 /	3538-01-034	ŀ	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day

Project History: Amendment# MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,890,501	Phases:	1					Funding
Right Of Way:	\$0	\$38,581,663	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$38,581,663	,,,,,,,,,,	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267			40	Ψ30,301,003	Ψ	Ψ*	Ψ30,301,003
Contingencies:	\$3,858,166		Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Indirects:	\$1,959,948			•	400,000,000	**	**	400,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$47,833,546		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	981 /	0188-09-040)	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTRI	CT \$71,016,380
STREET:	FM 723					FUNDING CATEGORY:	2, SW_ROW
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	S OF BEADLE	E LN				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2-LANE TO 4-	LANES DIVID	ED			

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Λιι	thorized Funding	by Category/Sha		
Preliminary Engineering:	\$2,597,000	Phases:	1	Au	inorized i dildilig	by Category/Sila	Local	Funding
Right Of Way:	\$18,016,380	\$71,016,380	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$53,000,000	\$71,010,300	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000		SW_ROW	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400		Funding by share:	\$16,606,742	\$53,000,000	\$1,409,638	\$0	\$71,016,380
Bond Financing:	\$0		1					
Total Project Cost	\$83,725,780		1					
			TDC: n					

MPOID / CSJ	981 /	0188-09-040)	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	S OF BEADLE WIDEN FRO	E LN M 2-LANE TO 4-	LANES DIVID	DED		NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,597,000	Phases:	1			outogo: //onu	•	Funding
Right Of Way:	\$24,000,000	\$53,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$53,000,000	455,000,000	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000			Ψ0	Ψ33,000,000	Ψ	Ψ**	ψ33,000,000
Contingencies:	\$5,300,000		Funding by share:	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Indirects:	\$2,692,400			•	***********	,		, , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$89,709,400		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	6056 /	0271-04-070				FY 2025		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DIST	RICT	\$275,861,692
STREET:	IH 10 W					FUNDING CATEGORY:	12,4, SW_RO	W
LIMITS FROM:	FM 359					VOC:	kg/da	у
LIMITS TO:	FORT BEND	C/L				NOx:	kg/da	ıy
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	I FROM 6 TO	D 10 LANE (AD	D 2 MANAGED LANE	S AND 2 GENERAL PURPOS	E LANES)	

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint. Add R Phase with federal funds: SW_ROW \$27,895,500 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved		ıre:				
Preliminary Engineering:	\$12,150,343	Phases:	1		,	0 ,	Local	Funding
Right Of Way:	\$27,895,500	\$275,861,692	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	. , ,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Contingencies:	\$24,796,619		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Indirects:	\$12,596,683		1	42.,0.0,000		**		4
Bond Financing:	\$0		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Total Project Cost	\$335,323,985							
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	6056 /	6056 / 0271-04-070			Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANE (AD	D 2 MANAGED LAN	es and 2 general purpose lanes)

Project History: Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$12,150,343	Phases:	1					Funding
Right Of Way:	\$0	\$247,966,192	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	, ,, ,,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	• • •	• / /	·	-	
Contingencies:	\$24,796,619		T-31-441DE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Indirects:	\$12,596,683		Funding by share:	\$198.372.953	\$49.593.239	\$0	\$0	\$247,966,192
Bond Financing:	\$0		unumg by snare.	\$170,372,733	фт7,373,237	φυ	Φ0	\$247,700,172
Total Project Cost	\$307,428,485		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	7706 /	0338-07-019	•	STIP F	Revision Date	:	FY 2025	
DISTRICT	COUNTY CSJ		CSJ HWY PH		CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000	
STREET:	SH 105					FUNDING CATEGORY: 2		
LIMITS FROM:	SAN JACINTO	O C/L				VOC:	kg/day	
LIMITS TO:	LIBERTY C/L					NOx:	kg/day	
TIP DESCRIPTION:	RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4 LANE DIVIDE	:D			

Remarks:

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to railroad agreement.

Total Project Cost		Cost of Approved	1	re:				
Preliminary Engineering:	\$1,595,440	Phases:	1				Local	Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$32,560,000	\$32,300,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400							
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048		1					
Bond Financing:	\$0		1					
Total Project Cost	\$41,092,208		1					
			TDC: 0					

MPOID / CSJ	7706 /	0338-07-019)	STIP I	Revision Date:	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000
STREET:	SH 105					FUNDING CATEGORY: 2	
LIMITS FROM:	SAN JACINTO	O C/L				VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4 LANE DIVIDE	ED .		

Project History:

Total Project Cost I	nformation:	Cost of Approved		re:				
Preliminary Engineering:	\$1,595,440	Phases:	1					Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,560,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400			4,,-	T -,- · -,- · · ·	**	**	4,,
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048			, .,,	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,092,208							
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$14,800,00
STREET:	FM 646					FUNDING CATEGORY:	2, 4, SW_ROW
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	:D			

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2024 due to fiscal constraint in the 2-year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$686,000	Phases:						Funding
Right Of Way:	\$800,000	\$14,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,000,000	\$14,000,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Contingencies:	\$1,400,000		SW_ROW	\$800.000	\$0	\$0	\$0	\$800,000
Indirects:	\$711,200			Ψοσο,σσο	Ψ*	**	Ψ*	Ψοσο,σσο
Bond Financing:	\$0		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
Total Project Cost	\$18,297,200		1					
			TDC: 0					

OLD VERSION									
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:			FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT		\$14,800,000	
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999		
LIMITS FROM:	FM 3436					VOC:		kg/day	
LIMITS TO:	SH 146					NOx:		kg/day	
TIP DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	:D					

Project History: Amendment # OCT-2022 2022-10-28 Update programmed Cat-2 funding and add Cat-4 and federal R Phase funds: SW_ROW \$800,000 due to internal requirements of TxDOT-ROW Division switching from State funds for ROW to reflect the approved 2023 UTP.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$686,000	Phases:		7 140		outogo: //oniii		Funding
Right Of Way:	\$800,000	\$14.800.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,000,000	, , ,	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		4-ST-WIDE	• • •		·	•	• , ,
Contingencies:	\$1,400,000		1	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Indirects:	\$711,200		SW_ROW	\$800,000	\$0	\$0	\$0	\$800,000
Bond Financing:	\$0							
Total Project Cost	\$18,297,200		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	10334 /	0271-05-025		STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTI	RICT	\$133,569,101
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1, SW	_ROW
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	k	g/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	k	g/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 10 LANES (ADI	D 2 MANAGED LAN	ES AND 2 GENERAL PURPOS	SE LANES)	

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule Add R Phase with funds: SW_ROW \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	1		thorized Funding by	. Catagom/Sha		
Preliminary Engineering:	\$6,534,703		1	Au	ulorized Fullding by	y Category/Sila	Local	Funding
Right Of Way:	\$207,821	\$133,569,101	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$133,361,280	\$133,367,101	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$13,336,128		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Indirects:	\$6,774,753		SW ROW	\$162.994	\$40,749	\$4,078	\$0	\$207.821
Bond Financing:	\$0			\$102,774	\$40,747	\$4, 07ο	Φ0	\$207,021
Total Project Cost	\$165,549,136		Funding by share:	\$106,852,018	\$26,713,005	\$4,078	\$0	\$133,569,101
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	10334 /	0271-05-025	5	STIP F	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	С		TXDOT HOUSTON DISTRICT	\$133,361,280
STREET:	IH 10 W					FUNDING CATEGORY: 4,12,1	
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	ITY LINE			NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 6 T	O 10 LANES (ADI	O 2 MANAGED LA	ANES AND 2 GENERAL PURPOSE LANES	S)

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cats 4, 12, 1 funding.

Total Project Cost	Total Project Cost Information: A		·									
Preliminary Engineering:	\$6,534,703	Phases:	1	Aut	c.	Funding						
Right Of Way:	\$0	\$133,361,280	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$133,361,280	, ,,	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999				
Construction Engineering:	\$5,334,451		12-STRATEGIC	1 / / / /	. , ,	-	\$0	\$20,000,000				
Contingencies:	\$13,336,128		1	\$16,000,000	\$4,000,000	\$0	·	• , ,				
Indirects:	\$6,774,753		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281				
Bond Financing:	\$0		Funding by share:	\$106,689,024	\$26.672.256	Φ Λ	Φ Ω	\$133,361,280				
Total Project Cost	\$165,341,315		runding by snare.	\$100,007,024	\$20,072,230	\$0	\$0	\$133,361,260				
			TDC: 0									

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4, SW_ROW
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO:	FM 3436					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	D			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraintin the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding	by Category/Sha	 re:	
Preliminary Engineering:	\$1,172,575	Phases:				-,		Funding
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,930,092	\$33,331,072	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Contingencies:	\$2,393,009		SW_ROW	\$8.401.000	\$0	\$1,000,000	\$0	\$9,401,000
Indirects:	\$1,215,649		1	φο, το τ,σου	Ψ*	4 .,000,000	Ψ*	Ψ2, 101,000
Bond Financing:	\$0		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Total Project Cost	\$39,069,528		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO:	FM 3436					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	D			

Project History: Amendment # OCT-2022 2022-10-28 Update programmed funding to reflect 2023 UTP.

Total Project Cost	nformation:	Cost of Approved	1	Autl	norized Funding I	ov Category/Shar	'e:	
Preliminary Engineering:	\$1,172,575	Phases:	1	7 140		,		Funding
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,930,092	,,	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	• • •	• / /	-	-	
Contingencies:	\$2,393,009		1	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Indirects:	\$1,215,649		SW_ROW	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Bond Financing:	\$0		Providence has also assessed	#27 F 4F 072	#4704010	#1 000 000	**	#22.221.002
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	PROPOSED VERSION												
MPOID / CSJ	12760 /	0912-31-305	1	STIP F	Revision Date:		FY 2023						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$14,041,693						
STREET:	CR 59					FUNDING CATEGORY: 7							
LIMITS FROM:	CR 48					VOC:	kg/day						
LIMITS TO:	KIRBY DR					NOx:	kg/day						
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 2	TO 4 LANES DIVID	ED								

Project History: Amendment # NOV-2022- 2022-11-18 Increase funding to cover low bid amount of \$11,233,354 Federal and \$2,808,339 match which increased over estimated amount due to inflation of material and labor costs. **Remarks:**

Total Project Cost	Information:	Cost of Approved									
Preliminary Engineering:	\$688,043	Phases:	1	710000		o/ catego://cita	Local	Funding			
Right Of Way:	\$0	\$14,041,693	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$14,041,693	\$14,041,073	7-STBG	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693			
Construction Engineering:	\$702,085										
Contingencies:	\$1,404,169		Funding by share:	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693			
Indirects:	\$713,318		1								
Bond Financing:	\$0		1								
Total Project Cost	\$17,549,308		1								
			TDC: 0								

MPOID / CSJ	12760 /	0912-31-305	1	STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 2	TO 4 LANES DIVID	ED		

Project History:

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding h	y Category/Shar	·e:	
Preliminary Engineering:	\$580,062	Phases:	1		Funding			
Right Of Way:	\$0	\$11,838,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,838,000	, ,,	7-STBG	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Construction Engineering:	\$591,900			ψ0,112,500	Ψ*	Ψ3,7 23,7 00	4 -	4 , 55 5, 55 5
Contingencies:	\$1,183,800		Funding by share:	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Indirects:	\$601,370			, , , , , , , , , , , , , , , , , , , ,	•	, -, -, -, -	•	, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$14,795,132		1 1 1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	13864 /	0271-06-117	•	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTI	RICT \$14,127,000
STREET:	IH 10 W					FUNDING CATEGORY:	4, SW_ROW
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ND WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	N AND 2 MANAGE	D LANES	

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: SW_ROW \$2,375,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Λ	horized Funding by	Category/Sha		
Preliminary Engineering:	\$575,848	Phases:	1	Auc	mornzed i unumg by	Category/Sila		Funding
Right Of Way:	\$2,375,000	\$14,127,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,752,000	\$14,127,000	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600		SW_ROW	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Contingencies:	\$1,175,200					·		
Indirects:	\$597,002		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
Bond Financing:	\$0		1					
Total Project Cost	\$17,062,650		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	13864 /	0271-06-117	,	STIP F	Revision Date	2:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	С		TXDOT HOUSTON DISTRICT	\$11,752,000
STREET:	IH 10 W					FUNDING CATEGORY: 4	
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ID WIDEN FROM	I I0 MAIN L	ANES TO 10 MAII	N AND 2 MANAC	GED LANES	

Project History: Amendment # MAY-2022 2022-05-22 Program in 2023 TIP with the cat 4 funding

Total Project Cost I	Information:	Cost of Approved		Aut	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$575,848	Phases:	i i			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$11,752,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,752,000	, , , , , , , , , , , , , , , , , , , ,	4-ST-WIDE	\$9.401.600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600			4.,	Ψ2,550, 100	Ψ*	**	Ţ,. <u>0</u> 2,000
Contingencies:	\$1,175,200		Funding by share:	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Indirects:	\$597,002			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,687,650		1 1 1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	I						
MPOID / CSJ	15490 /	0500-01-153	}	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-153	IH 45	С	GALVESTON	CITY OF GALVESTON	\$8,000,000
STREET:	IH 45 S					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	61ST ST/SH 3	342				NOx:	kg/day
TIP DESCRIPTION :						ONSTRUCTION INCLUDES ONE LAI NE AT-GRADE FROM 1H 45 EB TO 6	
Project History	Amendment #	MAY-2022 2022-0)5-20 Prograi	m in FY 2023 wit	h the Local funding		

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with the Local funding.

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e·	
Preliminary Engineering:	\$392,000	Phases:		Addition	izea i unumg by	Categor // Cina		Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,000,000	, -,,	3-LOCAL CONT	\$0	\$0		\$8,000,000	\$8,000,000
Construction Engineering:	\$400,000			Ψ*	Ψ*		40,000,000	40,000,000
Contingencies:	\$800,000		Funding by share:	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Indirects:	\$406,400			• •	, -	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,,
Bond Financing:	\$0		1					
Total Project Cost	\$9,998,400							
	φ7,770,400		TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	16348 /	0027-08-180)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-180	US 90A	C:R	NONE	TXDOT HOUSTON DIST	RICT \$35,958,232
STREET:	US 90A					FUNDING CATEGORY:	2, SW_ROW
LIMITS FROM:	AT SH 99					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T GRADE SEPAR	ATION AND	INTERSECTION	IMPROVEMENTS		

Project History: Amendment # NOV-2022- 2022-II-18 Add R Phase and Federal funds: SW_ROW \$7,000,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved							
Preliminary Engineering:	\$1,418,953	Phases:	1		· .		Local	Funding	
Right Of Way:	\$7,000,000	\$35,958,232	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$28,958,232	\$33,730,232	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232	
Construction Engineering:	\$1,158,329		SW_ROW	\$7,000,000	\$0	\$0	\$0	\$7,000,000	
Contingencies:	\$2,895,823								
Indirects:	\$1,471,078		Funding by share:	\$30,166,586	\$5,791,646	\$0	\$0	\$35,958,232	
Bond Financing:	\$0		1						
Total Project Cost	\$42,902,416		1						
			TDC: 0						

MPOID / CSJ	16348 /	0027-08-180)	STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-180	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$28,958,232
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	AT SH 99					VOC:	kg/day
LIMITS TO:	_					NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	Information:	Cost of Approved	1	Δut	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,418,953	Phases:		2 144 0.				Funding
Right Of Way:	\$0	\$28,958,232	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$28,958,232	Ψ20,750,252	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Construction Engineering:	\$1,158,329			Ψ25,100,500	ψ3,7 71,0 10	Ψ	Ψ**	Ψ20,730,232
Contingencies:	\$2,895,823		Funding by share:	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Indirects:	\$1,471,078		1	. , ,	• , ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$35,902,416		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	17045 /	2941-02-054	1	STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	2941-02-054	FM 2920	C:R	TOMBALL	TXDOT HOUSTON DISTI	RICT	\$1,889,155
STREET:	FM 2920					FUNDING CATEGORY:	5, SW_ROW	
LIMITS FROM:	SH 249					VOC:	0.02 kg/day	•
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/day	,

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: SW_ROW \$518,155 per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved							
Preliminary Engineering:	\$67,179	Phases:	1		- ,		Local	Funding	
Right Of Way:	\$518,155	\$1,889,155	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$1,371,000	\$1,007,133	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000	
Construction Engineering:	\$82,260		SW_ROW	\$518,155	\$0	\$0	\$0	\$518,155	
Contingencies:	\$137,100								
Indirects:	\$69,647		Funding by share:	\$1,614,955	\$274,200	\$0	\$0	\$1,889,155	
Bond Financing:	\$0		1						
Total Project Cost	\$2,245,341		1						
			TDC: 0						

OLD VERSION								
MPOID / CSJ	17045 /	2941-02-054	4	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	2941-02-054	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000	
STREET:	FM 2920					FUNDING CATEGORY: 5		
LIMITS FROM:	SH 249					VOC:	0.02 kg/day	
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/day	
TIP DESCRIPTION :	INSTALL NEV	W ITS EQUIPMEN	NT AND INFF	RASTRUCTURE	WHERE NO ITS EQU	JIPMENT CURRENTLY EXISTS		

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$67,179	Phases:				67		Funding
Right Of Way:	\$0	\$1,371,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,371,000	, , , , , , , , , , , , , , , , , , , ,	5-CMAQ	\$1.096.800	\$274,200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260			Ψ1,070,000	Ψ27 1,200	Ψ*	4 -	4 1,27 1,000
Contingencies:	\$137,100		Funding by share:	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Indirects:	\$69,647			• ,,	* ' , ' '	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$1,727,186		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION								
MPOID / CSJ	17047 /	0912-72-365	;	STIP F	Revision Date:		FY	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	Y	OE COST
Houston	Harris	0912-72-365	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$4	,031,000
STREET:	HOUSTON (CBD				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	0.13 kg/day	
LIMITS TO:	VA					NOx:	0.53 kg/day	
TIP DESCRIPTION:	IMPLEMENTA INFORMATIO		MATED PA	ARKING GUIDANO	CE SYSTEM (AGPS) I	NCLUDING DYNAMIC MESSA	AGE SIGNS AND	

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$197,519	Phases:	1			,		Funding
Right Of Way:	\$0	\$4,031,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,031,000	, ,,	5-CMAQ	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Construction Engineering:	\$241,860			Ψ3,22 1,000	Ψ*	Ψ000,200	**	4 1,00 1,000
Contingencies:	\$403,100		Funding by share:	\$3.224.800	\$0	\$806,200	\$0	\$4,031,000
Indirects:	\$204,775			, , , , , , , , , , , , , , , , , , , ,	, .	, ,	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$5,078,254		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	17087 /	1685-01-107	7	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-01-107	FM 1960	C:R	HOUSTON	CITY OF HOUSTON - PA & RECREATION DEPARTM	
STREET:	FM 1960					FUNDING CATEGORY:	9, SW_ROW
LIMITS FROM:	MILLS RD					VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 TELUS update. Project is Grouped and R Phase has already been added in TxC. SW_ROW \$7,380,000

(Fed \$6,668,500 and Local \$711,500) per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved	- T	Autl	orized Funding b	v Category/Sha	re:	
Preliminary Engineering: Right Of Way:			hases: Funding Category		State	Local	Local Contribution	Funding By Category
Construction:	\$1,000,000	\$8,380,000	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$50,000		SW_ROW	\$6,668,500	\$0	\$711,500	\$0	\$7,380,000
Contingencies:	\$100,000				·		•	
Indirects:	\$50,800		Funding by share:	\$7,468,500	\$200,000	\$711,500	\$0	\$8,380,000
Bond Financing:	\$0							
Total Project Cost	\$8,629,800		1					
			TDC: 0					

MPOID / CSJ	17087 /	1685-01-10	7	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	\$1,000,000
STREET:	FM 1960					FUNDING CATEGORY: 9	
LIMITS FROM:	MILLS RD					VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T SHARED USE F	PATH				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-9 funding.

Total Project Cost II	nformation:	Cost of Approved	pproved Authorized Funding by Category/Share:							
Preliminary Engineering:	\$49,000	Phases:	1		5 /		Funding			
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$1,000,000	41,000,000	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000		
Construction Engineering:	\$60,000			4 ,	4 ,	**	•	, ,,		
Contingencies:	\$100,000		Funding by share:	\$800,000	\$200,000	\$0	\$0	\$1,000,000		
Indirects:	\$50,800		1							
Bond Financing:	\$0		1							
Total Project Cost	\$1,259,800									
			TDC: 0							

NOVEMBER 2022 AMENDMENTS

PROPOSED VI	ERSION							
MPOID / CSJ	17110 /	0111-03-059)	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	Bend 0111-03-059	FM 521	C:R	ARCOLA	FORT BENI	O COUNTY	\$117,238,894
STREET:	FM 521					FUNDING CATEGORY:	2, SW_RO\	W
LIMITS FROM:	SH 6					VOC:	kį	g/day
LIMITS TO:	FM 2234					NOx:	kį	g/day
TIP DESCRIPTION :		JCT AND WIDE NTS AND PEDES			H RAISED MEDIANS,	INTERSECTION IMPROVEME	ents, signai	_

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: SW_ROW \$6,559,448 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding b	ov Category/Sha	re:	
Preliminary Engineering:	\$5,178,293	Phases:	1			,	Local	Funding
Right Of Way:	\$6,559,448	\$117.238.894	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$110,679,446	\$117,230,074	2-METRO-TMA	\$88,543,557	\$22,135,889	\$0	\$0	\$110,679,446
Construction Engineering:	\$4,227,178		SW_ROW	\$5,903,503	\$0	\$655,945	\$0	\$6,559,448
Contingencies:	\$10,567,945			477.177.1	•			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Indirects:	\$5,368,516		Funding by share:	\$94,447,060	\$22,135,889	\$655,945	\$0	\$117,238,894
Bond Financing:	\$0		1					
Total Project Cost	\$142,580,826		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17110 /	0111-03-059)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	С	ARCOLA	FORT BEND COUNTY	\$82,233,032
STREET:	FM 521					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	FM 2234					NOx:	kg/day
TIP DESCRIPTION:		JCT AND WIDEI NTS AND PEDES			H RAISED MEDIANS	, INTERSECTION IMPROVEMENTS, SIG	GNAL

Project History: Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.

Total Project Cost	Information:	Cost of Approved	1	·e:				
Preliminary Engineering:	\$4,029,419	Phases:	1		Funding			
Right Of Way:	\$0	\$82,233,032	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$82,233,032	402,200,002	2-METRO-TMA	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Construction Engineering:	\$3,289,321			φου, σο, 120	Ψ10,110,000	Ψ	Ψ**	Ψ02,233,032
Contingencies:	\$8,223,303		Funding by share:	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Indirects:	\$4,177,438		1	, , ,	, ,, ,,,,,,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$101,952,513		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	17122 /	0976-03-109)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTR	ICT \$13,390,000
STREET:	FM 518					FUNDING CATEGORY:	5, SW_ROW
LIMITS FROM:	PALOMINO	DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPC	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRUC	T 10 FOOT WID	E SHARED PA	THI WITH INT	ERSECTION IMPROV	EMENTS AND PEDESTRIAN C	ROSSINGS

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Λ	horized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$504,700 \$3,090,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$10,300,000	\$13,390,000	5-CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000		SW_ROW	\$3,090,000	\$0	\$0	\$0	\$3,090,000
Contingencies:	\$1,030,000				·	·		
Indirects:	\$523,240		Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000
Bond Financing:	\$0		1					
Total Project Cost	\$15,962,940							
			TDC: 0					

MPOID / CSJ	17122 /	0976-03-109)	STIP	Revision Date:		FY 20
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE
Houston	Galveston	0976-03-109	FM 518	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$10,300
STREET:	FM 518					FUNDING CATEGORY:	5
LIMITS FROM:	PALOMINO I	OR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPO	RT ST				NOx:	1.04 kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Share	۵۰	
Preliminary Engineering:	\$504,700	Phases:	1	Auc	iorized i diidiiig by	Categoryionar		Funding
Right Of Way:	\$0	\$10,300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,300,000	\$10,300,000	5-CMAO	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000			φο,2πο,000	φ2,000,000	φυ	ΨΟ	ψ10,300,000
Contingencies:	\$1,030,000		Funding by share:	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Indirects:	\$523,240		1	40,2 10,000	42,000,000	4.	4.	4.0,200,000
Bond Financing:	\$0		1					
Total Project Cost	\$12,872,940		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$200,717,000
STREET:	IH 610					FUNDING CATEGORY:	2,12, SW_ROW
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	nnectors (SB-EB; SB-WB; \	WB-NB; EB-NB)		

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule.

Add R Phase and federal funds: SW_ROW \$717,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διιτ	thorized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$9,800,000	Phases:	1	Au	inorized randing by	Category/ona		Funding
Right Of Way:	\$717,000	\$200,717,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000,000	\$200,717,000	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		SW_ROW	\$717,000	\$0	\$0	\$0	\$717,000
Indirects:	\$10,160,000		1	(11,1000)	**	**		47.17,000
Bond Financing:	\$0		Funding by share:	\$160,717,000	\$40,000,000	\$0	\$0	\$200,717,000
Total Project Cost	\$248,677,000		1					
			TDC: 0					

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,000,000
STREET:	IH 610					FUNDING CATEGORY: 2,12	
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2,12 funding.

Total Project Cost	Information:	Cost of Approved	7	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,800,000	Phases:	1			7		Funding
Right Of Way:	\$0	\$200,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000,000	,,,	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000			φ114,000,000	Ψ20,700,000	φ0	ΨΟ	Ψ1-3,300,000
Indirects:	\$10,160,000		Funding by share:	\$160.000.000	\$40,000,000	\$0	\$0	\$200,000,000
Bond Financing:	\$0			φ100,000,000	Ψ 10,000,000	Ψ	Ψ	4200,000,000
Total Project Cost	\$247,960,000		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	18085 /	0912-73-213	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET:	PELICAN ISL	AND BRIDGE				FUNDING CATEGORY: 7	,6,3,3
LIMITS FROM:	SH 275					VOC:	kg/day
LIMITS TO:	SEAWOLF PH	CWY				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T BRIDGE AT NE	W LOCATION	ON			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δ111	thorized Funding	by Category/Sha	ro.	
Preliminary Engineering:	\$5,675,171	Phases:	1	Au	inorized i dildilig	by Category/Sila	Local	Funding
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$115,819,817	\$113,017,017	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,581,982		3-LOCAL CONT	\$0	\$0		\$32.000.000	\$32,000,000
Indirects:	\$5,883,647		3-TMF	·	\$7.500.000	¢Λ	. , , ,	• , ,
Bond Financing:	\$0		!	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18085 /	0912-73-213		STIP		FY 2023	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET:	PELICAN ISLA	AND BRIDGE				FUNDING CATEGORY: 7,	6,3,3
LIMITS FROM:	SH 275					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	SEAWOLF PR	(WY T BRIDGE AT NE	W LOCATION	NC		NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with the Categories 3, 6, and 7 funding.

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding I	hy Category/Shar	·	
Preliminary Engineering:	\$5,675,171	Phases:	1	Aut	nonzed runding i	by Category/Silar		Funding
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$115,819,817	, , ,	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	\$40,000,000	•	• / /	\$0	\$50,000,000
Contingencies:	\$11,581,982		1	φ 4 0,000,000	\$5,000,000	\$5,000,000	φ0	\$30,000,000
Indirects:	\$5,883,647		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Bond Financing:	\$0		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share: TDC: 0	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	18402 /	0271-05-049)	STIP	Revision Date:		FY 20	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$80,07	5,000
STREET:	IH 10 W					FUNDING CATEGORY:	12,4, SW_ROW	
LIMITS FROM:	WALLER C/L					VOC:	kg/day	
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 10 LANE (ADD	2 MANAGED LAN	IES AND 2 GENERAL PURPOS	E LANES)	

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: SW_ROW \$2,075,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding by	Category/Sha	 re:	
Preliminary Engineering:	\$3,822,000	Phases:						Funding
Right Of Way:	\$2,075,000	\$80,075,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,000,000	\$00,073,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$7,800,000		SW_ROW	\$2.075.000	\$0	\$0	\$0	\$2,075,000
Indirects:	\$3,962,400			(+2,070,000)		**		4 2,070,000
Bond Financing:	\$0		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
Total Project Cost	\$98,779,400							
			TDC: 0					

MPOID / CSJ	18402 /	0271-05-049	1	STIP	Revision Date	: :	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	С	KATY	TXDOT HOUSTON DISTRICT	\$78,000,000
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,822,000	Phases:	1		· .			Funding
Right Of Way:	\$0	\$78,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,000,000	. , ,	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2.643.200	•	•	• , ,
Contingencies:	\$7,800,000		-31-44100	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Indirects:	\$3,962,400		Funding by share:	\$62,400,000	\$15,600,000	\$0	\$0	\$78,000,000
Bond Financing:	\$0		i unumg by snare.	\$62,400,000	\$13,600,000	φυ	\$0	\$78,000,000
Total Project Cost	\$96,704,400		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	18515 /	0188-09-051		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTR	RICT \$74,504,000
STREET:	FM 723					FUNDING CATEGORY:	2,3, SW_ROW
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO:	N OF BRAZO	OS RIVER				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4-LANES	DIVIDED RO	DADWAY			

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding	by Category/Sha		
Preliminary Engineering:	\$3,038,000	Phases:	1		J	, , ,	Local	Funding By Category
Right Of Way:	\$12,504,000	\$74,504,000	Funding Category	Federal	State	Local	Contribution	ву Саседогу
Construction:	\$62,000,000	ψ. 1,50 1,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL	\$0	\$0		\$5,000,000	\$5,000,000
Contingencies:	\$6,200,000		CONT	\$10.660,000	\$0	\$1.844.000	\$0	\$12,504,000
Indirects:	\$3,149,600		SW ROW	4 3/113/113		• • • • • • • • • • • • • • • • • • • 		, ,,
Bond Financing:	\$0		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
Total Project Cost	\$89,371,600		1					
			TDC: n					

MPOID / CSJ	18515 /	0188-09-05	I	STIP	Revision Date	1	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$62,000,000
STREET:	FM 723					FUNDING CATEGORY: 2,3	
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N OF BRAZO WIDEN FRO	DS RIVER M 2 TO 4-LANES	DIVIDED RO	DADWAY		NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2, 3 funding.

per TxDOT-ROW Division policy

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,038,000	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$62,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$62,000,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL CONT	\$0	\$0	,	\$5.000.000	\$5,000,000
Contingencies:	\$6,200,000			Ψ0	φυ		φ3,000,000	φ3,000,000
Indirects:	\$3,149,600		Funding by share:	\$45,600,000	\$11,400,000	\$0	\$5,000,000	\$62,000,000
Bond Financing:	\$0		1	ψ 13,000,000	Ψ11,100,000	40	φ3,000,000	ψ02,000,000
Total Project Cost	\$76,867,600		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MDOID / CC	10075		_	CTIP -				F\/ 000-
MPOID / CSJ	18872 / 3	3510-02-008	3	STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR	YOE COS
Houston	Brazoria	3510-02-008	SH 99	C:R	NONE T	XDOT HOUSTON DI	ISTRICT	\$604,900,00
STREET:	SH 99					FUNDING CATEGO	RY: 3,9998	
LIMITS FROM:	S OF FM 1462					VOC:		kg/day
LIMITS TO:	SH 288					NOx:		kg/day
TIP DESCRIPTION :	SEG B: CONS	TRUCT 4-LAN	E TOLLWAY WIT	'H INTERCHANGE	S AND TWO NOI	N-CONTINUOUS 2-L/	ANE FRONTAC	GE ROADS
	mendment # NO f federal SW RC			1PO ID 275/CSJ 351	10-02-001 in FY 202	5 with \$526.4M of Cat		ds and \$78.5M
Total Project Cost	Information:	Cost of Approved	,	Δ	uthorized Funding	g by Category/Share		
Preliminary Engineering:	\$25,793,600	Phases:	, 	~	aciiorizea i aiiaiii	ig by Category/Snare	Local	Funding
Right Of Way:	\$78,500,000	\$604,900,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$526,400,000		3-TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,00
Construction Engineering			SW_ROW	\$78,500,000	\$0	\$0	\$0	\$78,500,00
Contingencies:	\$52,640,000		_					
Indirects:	\$26,741,120		Funding by share	\$78,500,000	\$526,400,000		\$0	\$604,900,00
			i .					
Total Project Cost	\$0 \$731,130,720		TDC: 0					
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ			TDC: 0	STIP Revis	ion Date:			FY
Total Project Cost OLD VERSION		CSJ		STIP Revis	ion Date:	PROJECT SPONSO	DR .	
OLD VERSION MPOID / CSJ	\$731,130,720	CSJ				PROJECT SPONSO	DR	FY YOE COS
OLD VERSION MPOID / CSJ	\$731,130,720	CSJ			CITY	PROJECT SPONSO		
OLD VERSION MPOID / CSJ DISTRICT	\$731,130,720	CSJ			CITY		Y:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$731,130,720	CSJ			CITY	UNDING CATEGOR	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$731,130,720	csj			CITY	FUNDING CATEGORY	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$731,130,720	CSJ			CITY	FUNDING CATEGORY	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$731,130,720	CSJ			CITY	FUNDING CATEGORY	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$731,130,720	Cost of Approved Phases:		PHASE	CITY F	FUNDING CATEGORY	Y: 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$731,130,720	Cost of Approved	HWY	PHASE	CITY F	FUNDING CATEGORY /OC: NOx: g by Category/Share:	Y: 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$731,130,720	Cost of Approved		PHASE Au Federal	CITY F N N Tthorized Funding	FUNDING CATEGORY /OC: NOx: g by Category/Share: Local	Y: I Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$731,130,720	Cost of Approved	HWY	PHASE	CITY F	FUNDING CATEGORY /OC: NOx: g by Category/Share:	Y: 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$731,130,720	Cost of Approved	HWY	PHASE Au Federal \$0	CITY F N N Tthorized Funding	FUNDING CATEGORY /OC: NOx: g by Category/Share: Local	Y: I Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$731,130,720	Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY F N Athorized Funding State \$0	FUNDING CATEGORY FOR STATE OF STATE FOR STATE F	Y: Local Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$731,130,720	Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY F N Athorized Funding State \$0	FUNDING CATEGORY FOR STATE OF STATE FOR STATE F	Y: Local Contribution \$0	YOE COS