7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Add \$3.9M of Statewide Right-of-Way funds to the TxDOT Houston District's SH 36 reconstruction and widening project (MPO ID 263) reflect relocation, title and court costs of all parcels in FY 2026 with \$15.1M of federal SW ROW funds matched with \$3.8M state funds. (+\$3.9M; Total \$63.9M)
- Delay TxDOT Houston District's SH 332 widening project (MPO ID 525) from FY 2025 to FY 2028 to allow for design and ROW acquisition. (+/-\$0; Total \$0)
- Delay TxDOT Houston District's SH 105 widening project (MPO ID 965) from FY 2025 to FY 2026 due to ROW and utility relocation issues. (+/-\$0; Total \$112.8M)
- Add \$115.6M of Statewide Connectivity Corridors funding, \$91.6M of Statewide ROW, and Remove \$144.8M of Preventative Maintenance and Design Build funds to TxDOT Houston District's IH 69 S reconstruction, widening and reconstruction of interchange at SH 288 project (MPOID 7428 - NHHIP Seg-3). (+62.4M; Total: \$518.5M)
- Advance TxDOT Houston District's US 90 grade separation project (MPO ID 10268) at Purple Sage Rd from FY 2026 and program in FY 2023-2026 TIP in FY 2023 with \$35.1M of Statewide Connectivity Corridors funds. (+35.1M; Total: \$35.1M)
- Delay the Lake Houston Redevelopment Authority's NorthPark Drive's widening project (MPO ID 18033) from FY 2026 to FY 2028 to allow for ROW acquisition and utility relocation. (+/-0; Total: \$23.6M)

- Delay TxDOT Houston District's SH 6 grade separation construction at Clay Road (MPO ID 18509) from FY 2025 to FY 2029 due to ROW acquisition and utility relocation issues and to coordinate with other corridor construction. (+/-\$0; \$0)
- Clarify the limits on TxDOT Houston District's IH 10 E reconstruction and widening project (MPO ID 18707). (+/-\$0; \$0)
- Program TxDOT Houston District's \$10M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19009) in FY 2023-2026 TIP in FY 2024 for IH 45 S Parkway Connectors into downtown (NHHIP SEG-3D). (+\$10.0M; \$10.0M)
- Program TxDOT Houston District's \$800M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19010) in FY 2023-2026 TIP in FY 2024 for IH 45 S RECONSTRUCT IH45/IH69 INTERCHANGE & REALIGN/WIDEN IH 45 project (NHHIP SEG-3D). (+\$800.0M; \$800.0M)

The following projects are being requested for direct action in December by TxDOT Houston District to ensure their inclusion in the February 2024 Statewide Transportation Improvement Program (STIP) Revision, which has a submittal deadline of January 19, 2024. As these items were not previewed last month, staff will provide more detail during the December 2023 TPC meeting.

- Program TxDOT Houston District's US 90 6-lane construction project in Harris County (MPO ID 18504) in FY 2024 of the TIP with \$26.6M of state Statewide Connectivity funding. (+\$26.6M; Total: \$26.6M).
- Program TxDOT Houston District's IH 45 North HOV lane extension project in Montgomery County (MPO ID 18886) in FY 2024 of the TIP with \$2.6M of state District Discretionary funding. (+\$2.6M; Total: \$2.6M).
- Program TxDOT Houston District's multi-county IH 45 North Ramps Reconfiguration Analysis/Feasibility Study (MPO ID 18975) in FY 2024 of the TIP with \$1.0M of state Supplemental Transportation Projects funding to include it in an Interstate Access Justification Report (IAJR). (+\$1.0M; Total: \$1.0M).
- Program TxDOT Houston District's IH 69 pump station and detention pond construction project (MPO ID 19007) in FY 2025 of the TIP with federal and state Statewide Connectivity and Statewide Right-of-Way funding. (+\$226.7M; Total: \$226.7M).
- Program TxDOT Houston District's SH 288 managed lanes exit ramp reconstruction project in Houston (MPO ID 19008) in FY 2025 of the TIP with federal and state District Discretionary funding. (+\$4.9M; Total: \$4.9M).
- Program TxDOT Houston District's IH-10 West reconstruction and shared-use path construction along White Oak Bayou, from IH-45 to Heights Boulevard, (MPO ID 19011) in FY 2024 of the TIP with \$313M of state Statewide Connectivity and Strategic Priority funding and state-allocated right-of-way funding. (+\$313.3M; Total: \$313.3M)

- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 IH 69 reconstruction and widening project (MPO ID 155) to reflect the approved funding in the FY 2024 TxDOT Unified Transportation Program (UTP). (+\$310.4M; Total: \$771.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 SH 35 8-lane construction project (MPO ID 209) to reflect the approved funding in the FY 2024 UTP. (+\$53.2M; Total: \$113.8M)
- Modify the funding (Preventative Maintenance and Strategic Priority) of TxDOT Houston District's FY 2026 SH 35 frontage road construction project (MPO ID 210) to reflect the approved funding in the FY 2024 UTP. (+\$12.8M; Total: \$33.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to reflect the approved funding in the FY 2024 UTP. (+\$141.0M; Total: \$389.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to reflect the approved funding in the FY 2024 UTP. (+\$14.7M; Total: \$94.8M)
- Modify the funding (Surface Transportation Block Grand and Statewide Right-of-Way) of TxDOT Houston District's SL 336 widening project (MPO ID 16343) to cover updated estimates for material costs. Advance the project from FY 2026 to FY 2025. (+\$16.9M; Total: \$37.1M)
- Delay the Metropolitan Transit Authority of Harris County's Congestion Mitigation/Air Quality funded Regional Transit Fare Collection System project (MPO ID 18260) from FY 2023 to FY 2024 after it received federal approval in the Statewide Transportation Improvement Program. (+/-\$0; \$40.3M)

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2023-38.



Resulution NO. 2023-38

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 15th day of December 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

David W. Robinson (Dec 21, 2023 15:22 CST) 12/21/2023

Hon. David Robinson, Chairman Transportation Policy Council ivey arnold

12/21/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

December 2023 Amendments

								Propose	ed Modifica
				Proj			Fun	ding (M)	
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?		Fed/State	Local	
	<u>263</u>	TXDOT HOUSTON	SH 36 (IH 69 S, FM 2218)	R	No				
1	<u>0188-01-016</u>	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						
	<u>525</u>	TXDOT HOUSTON	SH 332 (E OF FM 521, SH 288)	R	No				
2	<u>1524-01-047</u>	DISTRICT (BRA)	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)						
	<u>965</u>	TXDOT HOUSTON	SH 105 (GRIMES C/L, FM 149)	R	No				
3	0338-02-032	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						
	<u>7428</u>	TXDOT HOUSTON	IH 69 S (IH 45, SH 288)	R	Yes	V	+ \$155.6		
4	0027-13-200	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES						
·			AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)						
5	10268	TXDOT HOUSTON	US 90 (W OF PURPLE, E OF PURPLE)	R	No	V	+ \$35.1	A	Add to TIP
5	0028-02-074	DISTRICT (HAR)	CONSTRUCT GRADE SEPARATION (MAIN LANES)						
		LAKE HOUSTON	NORTHPARK DR (RUSSELL PALM, HARRIS C/L)	R	Yes				
6	0912-37-245	REDEVELOPME (MON)	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE						
		(IVIOIV)	BRIDGE AT KINGWOOD DIVERSION DITCH						
	18509	TXDOT HOUSTON	SH 6 (AT CLAY RD,)	R	No				
7	<u>1685-05-107</u>	DISTRICT (HAR)	GRADE SEPARATION AND INTERSECTION IMPROVEMENTS						
	<u>18707</u>	TXDOT HOUSTON	IH 10 E (MAGNOLIA AVE, THOMPSON RD)	R	No				
8	0508-01-379	DISTRICT (HAR)	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN						
-			FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES						
	19009	TXDOT HOUSTON	IH 45 S (IH 69, IH 10)	R	Yes	1	+ \$10.0	Ac	ld to TIP
	<u>0500-03-613</u>	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR CONSTRUCT						
9			PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON						
			AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336:						

H-GAC 2023-2026 TIP and 2045 RTP

Additional December 2023 TPC Amendments

								Proposed Modi	ificat
							Fu	nding (M)	
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local	
	155	TXDOT HOUSTON	IH 69 S (SH 288, SP 527)	R	No	V	+ \$310.4		
1	0027-13-201	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A)				·		
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)	R	No	7	+ \$2.4		
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No				
4	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	7	+ \$113.1		-
5	16343 0338-11-056	TXDOT HOUSTON DISTRICT (MON)	SL 336 (LADERA CREEK, IH 45 N) WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RESTRIPING WB ROAD	R	Yes	7	+ \$155.6		
6	18260 0912-00-622	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	Т	No				-
7	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	✓	+ \$6.1		
8	18504 0028-02-097	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF Greens, E OF Greens) CONSTRUCT 6 MAIN LANES ON NEW LOCATION	R	Yes	V		Add to TIP.	. 2
9	18886 0110-04-209	TXDOT HOUSTON DISTRICT (MON)	IH 45 N (N OF FM 1488, SL 336 (SOUT) NORTHBOUND HOV LANE EXTENSION	R	Yes	V		Add to TIP.	
10	18975 NA	TXDOT HOUSTON DISTRICT (MUL)	IH 45 N (S OF HARDY T, N OF WOODLAN) Conduct IH 45 N Ramps Reconfiguration Analysis/Feasibility Study	0	Yes	V		Add to TIP.	
11	19007 0177-11-161	TXDOT HOUSTON DISTRICT (HAR)	IH 69 (IH 69/ST EMA, IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	Yes	V		Add to TIP.	
_	19008	TXDOT HOUSTON	SH 288 (N OF BLODGET, CLEBURNE ST)	R	Yes	✓		Add to TIP.	

December 2023 Amendment

MPOID / CSJ	263 /	0188-01-016		STI	P Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTE	\$63,908,443
STREET:	SH 36					FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED		

Project History: Amendment # DEC-2023- 2023-12-15 SW_ROW funding amount increases to New Total \$18,908,444 (Fed \$15,126,755; State \$3,781,689) to

reflect all of the relocation parcels, title and court costs.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	- I	Aut	horized Funding by	Category/Shar	·e:	Funding
Preliminary Engineering: Right Of Way:	\$2,348,635 \$18,908,444	Phases: \$63,908,443	 Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$44,999,999	\$03,700,443	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,917,253		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,793,133		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Indirects:	\$2,434,912							
Bond Financing:	\$0		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
Total Project Cost	\$75,402,376		1 1					
			TDC: 0					

OLD VERSION												
MPOID / CSJ	263 /	0188-01-016		STI	P Revision Date	:	FY 2026					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRI	ICT \$59,999,999					
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998					
LIMITS FROM:	IH 69 S					VOC:	kg/day					
LIMITS TO:	FM 2218					NOx:	kg/day					
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED							

Project History: Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN

Division policy for this region to enable federal reimbursement of ROW funds.***

Total Project Cost I	nformation:	Cost of Approved	- 	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$2,205,000 \$15,000,000	Phases: \$59,999,999	 Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$44,999,999	\$37,777,777	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198		
Construction Engineering:	\$1,800,000		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801		
Contingencies:	\$4,500,000		SW_ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000		
Indirects:	\$2,286,000									
Bond Financing:	\$0		Funding by share:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999		
Total Project Cost	\$70,790,999		1							
			TDC: 0							

December 2023 Amendment

MPOID / CSJ	525 /	524-01-04	7	STIP	Revision Date	:			FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDO	t houston i	DISTRICT	
STREET:	SH 332					FUN	DING CATEG	ORY:	
LIMITS FROM:	E OF FM 521					VOC:			kg/day
LIMITS TO:	SH 288					NOx:			kg/day
TIP DESCRIPTION :	WIDEN FROM	12 TO 4 I ANI	ES (EM 521 TO EM	2004) AND I	FROM 4 TO 6 LAN	ES (EM 2004	4 TO SH 288)		
,	Amendment # DE	Cost of	, 						
Remarks:	st Information:	Cost of Approved Phases:	,		Authorized Fu	unding by	Category/Sha		Funding
Remarks: Total Project Cor	st Information:	Approved	Funding Category			unding by (re: Local Contribution	Funding By Category
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	st Information:	Approved	Funding Category				0 ,	Local	By Category
Remarks:	st Information:	Approved		Fe	deral Si	tate \$0	Local \$0	Local Contribution \$0	By Category
Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	st Information:	Approved	Funding Category Funding by share	Fe	deral S	cate	Local	Local Contribution	Funding By Category \$
Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information:	Approved		Fe	deral Si	tate \$0	Local \$0	Local Contribution \$0	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	st Information:	Approved		Fe	deral Si	tate \$0	Local \$0	Local Contribution \$0	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	st Information:	Approved	Funding by share	Fe	deral Si	tate \$0	Local \$0	Local Contribution \$0	By Category
Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	st Information:	Approved		Fe	deral Si	tate \$0	Local \$0	Local Contribution \$0	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	st Information:	Approved	Funding by share	Fe	deral Si	tate \$0	Local \$0	Local Contribution \$0	By Category

MPOID / CSJ	525 /	1524-01-047		STI	P Revision Date:	}	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1524-01-047	SH	С	lake jackson	TXDOT HOUSTON DISTRICT	
STREET:	SH 332					FUNDING CATEGORY:	
LIMITS FROM:	E OF FM 52	I				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	OM 2 TO 4 LANES	S (FM 521 TC	FM 2004) ANI	D FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)	

Project History: Amendment # 29- 2005-08-26 UPDATE APPENDIX D, "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE

COMPREHENSIVE LIST.*** Amendment # 193- 2001-02-23 COMBINED PE AND CONSTRUCTION INTO one PROJECT, INCREASE FUNDING AND ADD "C" AND "R" phase CODES.*** Amendment # OCT-2017- 2017-10-27 Add Develop Authority project to the RTP.***

Amendment # FEB-2020A- 2020-02-28 Advance from FY 2038 to FY 2025 in the 2045 RTP at TXDOT's request.***

Total Project Cost Information:	Cost of Approved	1	Autho	Category/Sha			
Preliminary Engineering:	Phases:	1		0 ,	0 ,		Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

December 2023 Amendment

MPOID / CSJ	965 / (0338-02-032		STI	P Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTI	RICT \$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day

Project History: Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost	Total Project Cost Information: Cost Appro			Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,490,442	Phases:	1		_		Local	Funding
Right Of Way:	\$21,181,000	\$112,821,675	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,641,675		2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397							
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,798,349		1					
			TDC: 0					

OLD VERSION												
MPOID / CSJ	965 /	0338-02-032	•	ST	P Revision Date:	1	FY 2025					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTR	RICT \$112,821,675					
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999					
LIMITS FROM:	GRIMES C/L					VOC:	kg/day					
LIMITS TO:	FM 149					NOx:	kg/day					
TIP DESCRIPTION	RECONSTRU	JCT AND WIDE	N FROM 2 T	O 4-LANES DI	VIDED							

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule.

Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT ROW Division policy.***

Total Project Cost	nformation:	Cost of Approved	-	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$4,490,442	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$21,180,000 \$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397 \$0		Funding by share:	#0.4.402.F.40	#10.330.13F	**	Φ0.	#112.021.47
Bond Financing:			runding by snare.	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349		TDC: 0					

December 2023 Amendment

7428 /	0027-13-200		STIP	Revision Date	:	FY 2025
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	\$518,461,622
IH 69 S					FUNDING CATEGORY:	12,4,SW ROW
IH 45					VOC:	kg/day
SH 288					NOx:	kg/day
	COUNTY Harris IH 69 S IH 45	COUNTY CSJ Harris 0027-13-200 IH 69 S IH 45	COUNTY CSJ HWY Harris 0027-13-200 IH 69 IH 69 S IH 45	COUNTY CSJ HWY PHASE Harris 0027-13-200 IH 69 C:R IH 69 S IH 45 C:R C:R	COUNTY CSJ HWY PHASE CITY Harris 0027-13-200 IH 69 C:R HOUSTON IH 69 S IH 45	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0027-13-200 IH 69 C:R HOUSTON TXDOT HOUSTON DISTRICT IH 69 S IH 45 FUNDING CATEGORY: VOC:

Project History: Amendment # DEC-2023- 2023-12-15 Increase Cat 4 funding: Fed:\$196,444,950 State:\$49,111,238 Total:\$245,556,188 because of design

changes..***

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Λ4	horized Funding by	Catagom/Sha		
Preliminary Engineering:	\$24,225,924	Phases:	1	Aut	norized Funding by	Category/Snar	Local	Funding
Right Of Way:	\$91,615,434	\$518,461,622	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$426,846,188		2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,776,265		4-ST-WIDE	\$196,444,950	\$49,111,238	\$0	\$0	\$245,556,188
Contingencies:	\$49,440,662		1			\$0	\$0	. , ,
Indirects:	\$25,115,856		SW ROW	\$73,292,347	\$18,323,087	Φ0	Ф0	\$91,615,434
Bond Financing:	\$0		Funding by share:	#414.740.207	#103 (03 33F	\$0	\$0	#FID 441 422
Total Project Cost	\$637,020,329		runding by snare:	\$414,769,297	\$103,692,325	Φ0	\$0	\$518,461,622
			TDC: 0					

OLD VERSION	N						
MPOID / CSJ	7428 /	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$456,040,000
STREET:	IH 69 S					FUNDING CATEGORY: 12,1,	3,4
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDEN	N FROM 8 T	O 10 MAIN LAN	ies and reconst	RUCT IH 69/SH 288 INTERCHANGE (N	NHHIP SEG-3)

Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.****

Total Project Cost		Approved	1 1 1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$22,345,960	Phases:	1				Local	Funding
Right Of Way:	\$24,055,000	\$456,040,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$456,040,000		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$18,241,600		PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000
Contingencies:	\$45,604,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000
Indirects:	\$23,166,832		, DB	·				• • •
Bond Financing:	\$0		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000
Total Project Cost	\$589,453,392		Funding by share: TDC: 0	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000

PROPOSED VERSION

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

Houston						on Date:			FY 2024
	OUNTY	csj	HWY	PHASE	CI	ITY	PROJECT SPONS	SOR	YOE COS
STREET:	Harris	0028-02-074	US 90	С	NC	ONE TX	dot houston i	DISTRICT	\$35,123,20
	US 90					ı	FUNDING CATEG	ORY: 4	
LIMITS FROM:	W OF PURPLE	SAGE					VOC:		kg/day
	E OF PURPLE						NOx:		kg/day
			RATION (MAIN L	ANES)			10%		5 /
Project History: Am (100 Remarks:	endment # DE 0% state funde		2-15 Program in	23-26 TIP ir	n FY 2024. U	Jpdate funding tot	al to reflect 2024 U	TP: New Amount	t Cat 4 \$35,123,2
Total Project Cost I	nformation:	Cost of Approved			Auth	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$1,721,037	Phases:			714611	iorized i diidiiig	by Category, Sila	Local Contribution	Funding
Right Of Way:	\$8,780,800	\$35,123,200	Funding Category		Federal	State	Local	Contribution	By Category
Construction:	\$35,123,200	i	ST-WIDE		\$0	\$35,123,200	\$0	\$0	\$35,123,20
Construction Engineering:	\$1,404,928	!							
Contingencies:	\$3,512,320	1	Funding by share	::	\$0	\$35,123,200	\$0	\$0	\$35,123,20
Indirects:	\$1,784,259	į							
Bond Financing:	\$0								
Total Project Cost	\$52,798,349								
OLD VERSION MPOID / CSJ	10268 / 0	028-02-074	ı	STI	IP Revision	on Date:			FY 2026
MPOID / CSJ	10268 / 0	0028-02-074 csj	HWY	STI PHASE		on Date:	PROJECT SPONS	SOR	
MPOID / CSJ					CI	ITY	PROJECT SPONS		
MPOID / CSJ DISTRICT C Houston	Harris	csj	HWY		CI	DNE TX	(DOT HOUSTON I	DISTRICT	FY 2026 YOE COS
MPOID / CSJ DISTRICT C Houston STREET:	Harris US 90	CSJ 0028-02-074	HWY		CI	DNE TX	(DOT HOUSTON I	DISTRICT	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM:	Harris US 90 W OF PURPLE	CSJ 0028-02-074 E SAGE	HWY		CI	DNE TX	EDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO:	Harris US 90 W OF PURPLE E OF PURPLE	CSJ 0028-02-074 E SAGE SAGE	HWY US 90	PHASE	CI	DNE TX	(DOT HOUSTON I	DISTRICT	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO:	Harris US 90 W OF PURPLE E OF PURPLE	CSJ 0028-02-074 E SAGE SAGE	HWY	PHASE	CI	DNE TX	EDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO:	Harris US 90 W OF PURPLE E OF PURPLE	CSJ 0028-02-074 E SAGE SAGE	HWY US 90	PHASE	CI	DNE TX	EDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris US 90 W OF PURPLE E OF PURPLE	CSJ 0028-02-074 E SAGE SAGE	HWY US 90	PHASE	CI	DNE TX	EDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE	HWY US 90	PHASE	CI NC	DNE TX	EDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT ORY:	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE	HWY US 90	PHASE	CI NC	DNE TX	EDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT ORY:	YOE COS
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE Cost of Approved	HWY US 90	PHASE	CI NC	DNE TX	EDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT ORY:	kg/day kg/day
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE Cost of Approved	HWY US 90 S ON NEW LOC	PHASE	CI NC	DNE TX	TOT HOUSTON I FUNDING CATEGO VOC: NOx: by Category/Sha	DISTRICT ORY: re: Local	kg/day kg/day
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE Cost of Approved	HWY US 90 S ON NEW LOC Funding Category	ATION	CI NC Auth Federal	DNE TX One orized Funding State \$0	by Category/Sha	DISTRICT ORY: re: Local Contribution \$0	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost II Preliminary Engineering: Right Of Way: Construction:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE Cost of Approved	HWY US 90 S ON NEW LOC	ATION	CI NC Auth	DNE TX	by Category/Sha	ORY: re: Local Contribution	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE Cost of Approved	HWY US 90 S ON NEW LOC Funding Category	ATION	CI NC Auth Federal	DNE TX One orized Funding State \$0	by Category/Sha	DISTRICT ORY: re: Local Contribution \$0	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT C Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Harris US 90 W OF PURPLE E OF PURPLE CONSTRUCT	CSJ 0028-02-074 E SAGE SAGE 6 MAIN LANE Cost of Approved	HWY US 90 S ON NEW LOC Funding Category	ATION	CI NC Auth Federal	DNE TX One orized Funding State \$0	by Category/Sha	DISTRICT ORY: re: Local Contribution \$0	kg/day kg/day Funding By Category

December 2023 Amendment

PROPOSED V	ERSION							
MPOID / CSJ	18033 / (0912-37-245	;	STIP R	evision Date	:		FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUST REDEVELOPMENT AU		\$23,551,66
STREET:	NORTHPARK	DR				FUNDING CATEGO	DRY: 7	
LIMITS FROM:	RUSSELL PALN	MER RD				VOC:	k	g/day
LIMITS TO:	HARRIS C/L					NOx:		g/day
TIP DESCRIPTION		M 4 TO 6 LANE DIVERSION DI		CTION INCLUE	DING DRAINAG	e, reconstruction (OF THE BRIDGE A	Т
Project History :	Amendment # DI		 12-15 Delay from I	FY 2026 to FY 2	028 to allow for	continued ROW acquisitio	n and utilities adius	stments.***
	, and an ene // Di		12 13 2014, 11 0111 1	2020 2		continued ito it acquisitio	m and demois adjus	in the state of th
Remarks:	2022-12-21 - Mov	ved project let da	ate from 01/2026	to 08/2026.				
Total Project Cos	t Information:	Cost of Approved			Authorized Fu	nding by Category/Sha	·•·	
Preliminary Engineering:	\$1,154,031	Phases:	i i		Addionized i di	dung by Category/Shai	Local	Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	e Local	Contribution	By Category
Construction:	\$23,551,660	. , ,	7-STBG	\$18,841,32	8	\$0 \$4,710,332	\$0	\$23,551,660
Construction Engineerin	ng: \$1,177,583		Funding by share		•	40 44710333	#0	402 551 444
Contingencies:	\$2,355,166		trunding by share	: \$18,841,32	8	\$0 \$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424							
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		TDC: 0					
			1					
OLD VERSION	N							
MPOID / CSJ	18033 / (0912-37-245	5	STIP R	evision Date	:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUST REDEVELOPMENT AL		\$23,551,660

MPOID / CSJ	18033 /	0912-37-245		STIF	P Revision Date	e:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARE	C DR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION		M 4 TO 6 LANE D DIVERSION DI) section inc	LUDING DRAINAG	SE, RECONSTRUCTION OF THE BRIDG	GE AT

Project History: Amendment # JAN-2023- 2023-01-27 Remove 'AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' and add to adjacent project

MPOID 87/CSJ 0912-37-232. Delay to FY 2026.***

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Autho	rized Funding b	y Category/Shai	·e:	
Preliminary Engineering: Right Of Way:	\$1,154,031 \$0	Phases: \$23,551,660	 Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$23,551,660	420,00 1,000	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

December 2023 Amendment

MPOID / CSJ	18509 /	1685-05-107		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	1685-05-107	SH 6	С	HOUSTON	TXDOT HOUSTON DISTRICT			
STREET:	SH 6					FUNDING CATEGORY:			
LIMITS FROM:	AT CLAY R	D				VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	GRADE SEP	ARATION AND I	NTERSECTIO	ON IMPROVEME	NTS				

Project History: Amendment #DEC-2023: 12-15-2023: Delay from FY 2025 to FY 2029 due to ROW acquisition and utilities relocations.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

MPOID / CSJ	18509 /	1685-05-107		STIP Revision Date:					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	1685-05-107	SH 6		HOUSTON	TXDOT HOUSTON DISTRICT			
STREET:	SH 6					FUNDING CATEGORY:			
LIMITS FROM:	AT CLAY R	D				VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	GRADE SEP	PARATION AND I	NTERSECTIO	ON IMPROVEME	nts				

Project History: Amendment # MAY-2021A- 2021-05-21 Advance from FY 2027 to FY 2025.

Total Project Cost Information:	Cost of Approved	1 1 1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	Phases:	 Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

December 2023 Amendment

MPOID / CSJ	18707 /	0508-01-379		STIF	P Revision Date	: :	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH IOE					FUNDING CATEGORY:	
LIMITS FROM:	MAGNOLIA	AVE				VOC:	kg/day
LIMITS TO:	THOMPSON	IRD				NOx:	kg/day
TIP DESCRIPTION	reconstr managed	,	O RIVER BR	IDGE AND WIE	DEN FROM 6 TO 10	main lanes and construct 4 n	IEW NON-TOLLED
Project History:		DEC-2023- 2023-1		imits: Magnolia A	venue to Thompson		

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by (Category/Share	e:	
Preliminary Engineering:	Phases:			_		Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unumg by snare.	ΦΟ	Φ0	Φ0	\$0	Φ0
Indirects:							
Bond Financing:							
Total Project Cost		1					
		TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18707 /	0508-01-379		STII	P Revision Date	e:	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH IOE					FUNDING CATEGORY:	
LIMITS FROM:	E OF MONM	OUTH ST				VOC:	kg/day
LIMITS TO:	E OF SS 330					NOx:	kg/day
TIP DESCRIPTION	reconstr Managed	•	TO RIVER BR	RIDGE AND WIE	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	NEW NON-TOLLED

Project History: Amendment # JAN-2023- 2023-01-27 Clarify project scope, update limits and delay to FY 2027. Update Total Project Cost.***

Total Project Cost Information:	Cost of Approved	1	Autho	rized Funding by C	Category/Share	:	-
Preliminary Engineering:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:		, I dilding Category					
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unumg by snare.	φυ	\$0	40	Φ0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

December 2023 Amendment

MPOID / CSJ	19009	0500-03-613		STIF	P Revision Date	:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-613	IH 45 S	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000
STREET:	IH 45 S					funding category: SW RO	W
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	IH 10					NOx:	kg/day
TIP DESCRIPTION :		D ROW ACQUISIT			3D)	rors into downtown houstor	
Project History:		DEC-2023-2023-12-	•		phase project MPOID	16336/CSJ 0500-03-598 in 23-26 TIP and 20	

2024. SW_ROW Total:\$10,000,000 (Fed:\$9,000,000 and State:\$1,000,000).

Remarks:

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$10,000,000 (Fed \$9,000,000 and State \$1,000,000). Project is related to C Phase (CSJ 0500-03-598/MPOID 16336) which is outside the TIP timeframe.

Total Project Cost I		Cost of Approved	 	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		· .	0 ,	Local	Funding
Right Of Way:	\$10,000,000	\$10,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 0					

December 2023 Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19010 /	0500-03-608		FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-608	IH 45	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$800,000,000
STREET:	IH 45					FUNDING CATEGORY: SW	ROW
LIMITS FROM:	AT IH 69 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	ADVANCE	D ROW ACQUISIT	ION FOR N	HHIP SEG 3D (1	1POID 16329:NHHII	P SEG-3D).	

Project History: Amendment # DEC-2023-2023-12-15 Program ROW phase for C phase project MPOID 16329/CSJ 0500-03-601 in 23-26 TIP and 2045RTP in fiscal year 2024. SW_ROW Total \$800,000,000 (Fed \$720,000,000 and State \$80,000,000).

Remarks:

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$800,000,000 (Fed \$720,000,000 and State \$80,000,000). Project is related to C Phase (CSJ 0500-03-601/MPOID 16329) which is outside the TIP timeframe.

Total Project Cost Information: Cost of Approved **Authorized Funding by Category/Share:** Preliminary Engineering: \$0 Phases: Funding Local Contribution By Category \$800,000,000 \$800,000,000 Funding Category Right Of Way: Federal State Local Construction: \$0 \$0 \$720,000,000 \$80,000,000 \$0 \$800,000,000 SW ROW Construction Engineering: \$0 Contingencies: \$0 \$0 \$0 Funding by share: \$720,000,000 \$80,000,000 \$800,000,000 Indirects: \$0 Bond Financing: \$0 **Total Project Cost** \$800,000,000

TDC:

0

December 2023 Amendments

MPOID / CSJ	155	0027-13-201		STIP	FY 2026		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$770,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,SW_ROW,4
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDEN	N FROM 6 T	O 10 MAIN LAN	IES (NHHIP SEG-3A)		

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$131,400,000 (100% State); CAT-12-STRAT: \$50,000,000 (100% State); and CAT-12-TCL: \$457,960,000 (100% State). SW_ROW \$131,400,000 (Fed \$106,077,997; State \$26,519,499)

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁			C		
Preliminary Engineering:	\$35,072,117	Phases:	1	Aut	horized Funding by	Category/Snare	Local	Funding
Right Of Way:	\$132,597,496	\$770,957,496	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$638,360,000		STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$28,630,300		2CL-CLRLANI	\$0	\$456,960,000	\$0	\$0	\$456,960,000
Contingencies:	\$71,575,750		ROW	\$106,077,997	\$26,519,499	\$0	\$0	\$132,597,496
Indirects:	\$36,360,481		1					
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$942,596,144		Funding by share: TDC: 0	\$106,077,997	\$664,879,499	\$0	\$0	\$770,957,496

OLD VERSIO	N						
MPOID / CSJ	155 /	0027-13-201		STIF	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$460,600,000
STREET:	IH 69 S					FUNDING CATEGORY: 12	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 6 TO	O 10 MAIN LAN	NES (NHHIP SEG-3)		

Project History:

Total Project Cost	Information:	Cost of Approved	1	Auth	orized Funding by	CatagomyShaw		
Preliminary Engineering:	\$22,569,400	Phases:	1	Auth	iorized Funding by	Category/Snare		Funding
Right Of Way:	\$55,200,000	\$460,600,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$460,600,000		STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Construction Engineering:	\$18,424,000							
Contingencies:	\$46,060,000		Funding by share:	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Indirects:	\$23,398,480		1 1					
Bond Financing:	\$0		1					
Total Project Cost	\$626,251,880		1					
			TDC: 0					

December 2023 Amendments

MPOID / CSJ	209 /	0178-09-020	0	STIP Rev	ision Date:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON D	DISTRICT	\$113,810,90
STREET:	SH 35/SP 5					FUNDING CATEGOR	RY:12, SW_ROW,	4,12CL
LIMITS FROM:	DIXIE DR					VOC:	kg	g/day
LIMITS TO:	N OF GRIGGS	S R D				NOx:	kg	g/day
TIP DESCRIPTION :			VAY ON NEW LO	OCATION (SEGM	ENT C)		·	•
	000,000 (Fed \$16 tate \$474,136)					812,942 (Fed \$40,650,35 822; State \$8,125,456). S		
Total Project Cost		Cost of						
· ·		Approved Phases:	! !		Authorized Fund	ing by Category/Shar	·e:	
Preliminary Engineering:	\$4,182,551		 Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$113,810,902						
Construction: Construction Engineering	\$111,440,220 : \$3,414,327		STRATEGIC	\$16,000,0			\$0	\$20,000,000
Contingencies:	\$8,535,818		SW_ROW	\$1,896,5	\$474,13	\$0	\$0	\$2,370,682
Indirects:	\$4,336,195		ST-WIDE	\$40,650,3	\$10,162,58	<mark>38</mark> \$0	\$0	\$50,812,942
Bond Financing:	\$0		12CL-CLRLANE	\$32,501,83	\$8,125,45	<mark>56</mark> \$0	\$0	\$40,627,278
Total Project Cost	\$134,279,793							
Total Project Cost	\$134,279,793		Funding by share	\$91,048,72	\$22,762,18	30	\$0	\$113,810,902
OLD VERSION MPOID / CSJ		0178-09-020	TDC: 0	4.3.3	22 \$22,762,18 ision Date:	80	\$0	\$113,810,902 FY 2026
OLD VERSION		0178-09-020 csj	TDC: 0	4.3.3		PROJECT SPONS		\$113,810,902 FY 2026 YOE COS
OLD VERSION MPOID / CSJ DISTRICT	209 /		TDC: 0	STIP Rev	ision Date:		OR	FY 2026 YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	209 / COUNTY	csj	TDC: 0	STIP Rev	ision Date:	PROJECT SPONS	OR	FY 2026 YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	209 / COUNTY Harris SH 35/SP 5	csj	TDC: 0	STIP Rev	ision Date:	PROJECT SPONS TXDOT HOUSTON D	OR DISTRICT RY: 12	FY 2026 YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	209 / COUNTY Harris SH 35/SP 5 DIXIE DR	CSJ 0178-09-020	TDC: 0	STIP Rev	ision Date:	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR	OR DISTRICT RY: 12	FY 2026 YOE COS \$60,627,27
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS	CSJ 0178-09-020	TDC: 0 HWY SH 35	STIP Rev	ision Date: CITY HOUSTON	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	OR DISTRICT RY: 12	FY 2026 YOE COS* \$60,627,27
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS	CSJ 0178-09-020	TDC: 0	STIP Rev	ision Date: CITY HOUSTON	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	OR DISTRICT RY: 12	FY 2026 YOE COS \$60,627,27
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT	CSJ 0178-09-020 5 RD 8 LANE FREEW PR-2023- 2023-0	TDC: 0 HWY SH 35	STIP Rev PHASE C I	ision Date: CITY HOUSTON ENT C)	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	OR DISTRICT RY: 12	FY 2026 YOE COS \$60,627,27
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT	CSJ 0178-09-020 6 RD 8 LANE FREEW PR-2023- 2023-0 description.***	TDC: 0 HWY SH 35	STIP Rev PHASE C DCATION (SEGM	ision Date: CITY HOUSTON ENT C) / issues. Synced wit	PROJECT SPONS TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: h a City of Houston pro	FOR DISTRICT RY: I 2 ky ky siject. Scope Clarifi	FY 2026 YOE COS \$60,627,27
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT	CSJ 0178-09-020 5 RD 8 LANE FREEW PR-2023- 2023-0 description.***	TDC: 0 HWY SH 35	STIP Rev PHASE C DCATION (SEGM	ision Date: CITY HOUSTON ENT C) / issues. Synced wit	PROJECT SPONS TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx:	OISTRICT RY: 12 kg kg oject. Scope Clarifi	FY 2026 YOE COS \$60,627,27 g/day g/day cation: Add
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A 'S Remarks:	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT Amendment # AF EGMENT C' to	CSJ 0178-09-020 6 RD 8 LANE FREEW PR-2023- 2023-0 description.**** Cost of Approved	TDC: 0 HWY SH 35	STIP Rev PHASE C DCATION (SEGM	ision Date: CITY HOUSTON ENT C) / issues. Synced wit	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: th a City of Houston processing by Category/Share	FOR DISTRICT RY: I 2 ky ky siject. Scope Clarifi	FY 2026 YOE COS \$60,627,27 g/day g/day cation: Add
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A 'S Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT Amendment # AF SEGMENT C' to 1 Information: \$2,970,737 \$0 \$60,627,278	CSJ 0178-09-020 5 RD 8 LANE FREEV PR-2023- 2023-0 description.*** Cost of Approved Phases:	TDC: 0 HWY SH 35	STIP Rev PHASE C DCATION (SEGM	ision Date: CITY HOUSTON ENT C) / issues. Synced with authorized Funding	PROJECT SPONS TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: th a City of Houston processing by Category/Share Local	SOR DISTRICT RY: 12 kg roject. Scope Clarifi	FY 2026 YOE COS \$60,627,27 g/day g/day cation: Add
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A 'S Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT Amendment # AF SEGMENT C' to \$1.1000	CSJ 0178-09-020 5 RD 8 LANE FREEV PR-2023- 2023-0 description.*** Cost of Approved Phases:	TDC: 0 HWY SH 35 VAY ON NEW LO 14-28 Delay to FY Funding Category	STIP Rev PHASE C I DCATION (SEGM 2026 due to ROV	ision Date: CITY HOUSTON ENT C) / issues. Synced wit	PROJECT SPONS TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: th a City of Houston processing by Category/Share Local	OSTRICT RY: 12 kg spject. Scope Clarifi E: Local Contribution	FY 2026 YOE COS \$60,627,27 g/day g/day Exaction: Add Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A 'S Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT Amendment # AF SEGMENT C' to \$1.1000	CSJ 0178-09-020 5 RD 8 LANE FREEV PR-2023- 2023-0 description.*** Cost of Approved Phases:	TDC: 0 HWY SH 35 VAY ON NEW LO 14-28 Delay to FY Funding Category	STIP Rev PHASE C I DCATION (SEGM 2026 due to ROV Federal \$48,501,822	ision Date: CITY HOUSTON ENT C) / issues. Synced wit	PROJECT SPONS TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: th a City of Houston pro and by Category/Share Local \$0	OSTRICT RY: 12 kg spject. Scope Clarifi E: Local Contribution	FY 2026 YOE COS \$60,627,27 g/day g/day Exaction: Add
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A 'S Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGGS CONSTRUCT Amendment # AF SEGMENT C' to \$1.1000	CSJ 0178-09-020 5 RD 8 LANE FREEV PR-2023- 2023-0 description.*** Cost of Approved Phases:	HWY SH 35 VAY ON NEW LO 14-28 Delay to FY Funding Category 12-STRATEGIC	STIP Rev PHASE C I DCATION (SEGM 2026 due to ROV	ision Date: CITY HOUSTON ENT C) / issues. Synced with state \$12,125,456	PROJECT SPONS TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: th a City of Houston pro and by Category/Share Local \$0	DISTRICT RY: 12 kg bject. Scope Clarifi Contribution \$0	FY 2026 YOE COS \$60,627,27 g/day g/day cation: Add Funding By Category \$60,627,27

TDC: 0

December 2023 Amendments

MPOID / CSJ	210/	0178-09-01	9	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY I	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0178-09-019	SH 35	C:R HC	DUSTON	TXDOT HOUSTON DIST	RICT	\$32,982,220
STREET:	SH 35					FUNDING CATEGORY:	12,SW_ROV	V, I
LIMITS FROM:	DIXIE DR					VOC:	kg/	day
LIMITS TO:	LONG DR					NOx:	kg/	day
TIP DESCRIPTION :	CONSTRUCT	2 LANE FRON	TAGE ROADS ON	I NEW LOCATION	N (SEGMENT B)			
\$29,798,951 (Fed \$23.	839,161; State \$		•	e same. Rem	narks:	3,269 (Fed \$1,882,615; Sta		A1-12-1CL:
	\$1,575,459	Phases:	1	A	uthorized Fundi	ng by Category/Share:	Local	Funding
Preliminary Engineering:			1		_	Local	Contribution	
, , ,	\$830,000	\$32,982,220	Funding Category	Federal	State	Locai	Sontinbution	By Category
Right Of Way:	\$830,000 \$32,152,220	\$32,982,220	Funding Category 12CL-CLRLANE	Federal \$23,839,161		Local	\$0	\$29,798,951
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$32,152,220	\$32,982,220			\$5,959,79	0 \$0		

DISTRICT	COLINTY	CSI	шму	DHASE	CITY	PROJECT SPONSOR		VOE COST
MPOID / CSJ	210 / 0	l 78-09-0 l	19	STIP Revisi	on Date:			FY 2026
OLD VERSION								
			TDC: 0					
Total Project Cost	\$40,692,323		Funding by share	\$26,551,776	\$6,430,444		\$0	\$32,982,220
Bond Financing:	\$0		Tour diese besetzen	40/ 551 77/	04.420.444		# 0	*33.000.000
Indirects:	\$1,633,333		PREV-M	\$1,002,013	\$470,654	φυ	φ0	\$2,333,267
Contingencies:	\$3,215,222			\$1,882,615		\$0	\$0	\$2,353,269
Construction Engineering:	\$1,286,089		SW ROW	\$830,000	\$0	\$0	\$0	\$830,000

COUNTY CITY YOE COST DISTRICT **HWY** PHASE **PROJECT SPONSOR** CSJ Harris 0178-09-019 SH 35 C:R **HOUSTON** TXDOT HOUSTON DISTRICT \$20,227,992 Houston

STREET: SH 35 FUNDING CATEGORY: 12,9999

LIMITS FROM:DIXIE DRVOC:kg/dayLIMITS TO:LONG DRNOx:kg/day

TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION

Project History: Amendment # NOV-2022- 2022- II-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule. Add R Phase with federal funds: ROW-UTIL \$830,000 per TxDOT ROW Division policy.****

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$950,502	Phases:	1		8 /	0 /		Funding			
Right Of Way:	\$830,000	\$20,227,992	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$19,397,992	. , ,	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992			
Construction Engineering:	\$969,900		ROW-UTIL	• • •	• / /	·	-	• • •			
Contingencies:	\$1,939,799		!	\$830,000	\$0	\$0	\$0	\$830,000			
Indirects:	\$985,418		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992			
Bond Financing:	\$0		runding by snare.	\$10,340,37 4	\$3,077,370	φU	\$0	\$20,227,992			
Total Project Cost	\$25,073,610		1								
			TDC: 0								

December 2023 Amendments

MPOID / CSJ	6056 /	0271-04-070)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$157,885,070 (Fed \$126,308,056; State \$31,577,014); CAT-12-STRAT: \$203,215,999 (Fed \$162,572,799; State \$40,643,200). SW_ROW remains the same. **Remarks:**

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$12,150,343		1				Local	Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$361,101,069		12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Contingencies:	\$24,796,619		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Indirects:	\$12,596,683		1					4 =-,,
Bond Financing:	\$0		Funding by share:	\$316,776,355	\$72,220,214	\$0	\$0	\$388,996,569
Total Project Cost	\$448,996,569		1					
			TDC: 0					

MPOID / CSJ	6056 /	0271-04-070	ı	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192	
STREET:	IH 10 W					FUNDING CATEGORY: 12,4		
LIMITS FROM:	FM 359					VOC:	kg/day	
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day	

Project History: Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.***

Total Project Cost	Information:	Cost of Approved	7					
Preliminary Engineering:	\$12,150,343	Phases:	1	7	horized Funding by	Caregory, Criai		Funding
Right Of Way:	\$27,895,500	\$247,966,192	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	,,,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	. , ,	. , ,	•	·	• / /
Contingencies:	\$24,796,619		1-31-44102	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Indirects:	\$12,596,683		Funding by share:	\$198,372,953	\$49,593,239	\$0	\$0	\$247,966,192
Bond Financing:	\$0		i unumg by snare.	\$170,372,733	φτ <i>ν,</i> 3/3,23/	φ0	φυ	\$247,700,172
Total Project Cost	\$335,323,985		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

PROPOSED \	PROPOSED VERSION											
MPOID / CSJ	16343 /	0338-11-056	1	STIP	Revision Date	:	FY 2025					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery	0338-11-056	SL 336	C:R	CONROE	TXDOT HOUSTON DISTRI	CT \$37,097,129					
STREET:	SL 336					FUNDING CATEGORY:	7,SW_ROW,12					
LIMITS FROM:	LADERA CR	EEK TRACE				VOC:	kg/day					
LIMITS TO:	IH 45 N					NOx:	kg/day					
TIP DESCRIPTION:	WIDEN FRO	OM 2-LANES TO 4	4-LANES DIV	IDED ROADWA	Y BY CONSTRUCT	TING NEW EB ROAD AND REST	RIPING WB ROAD					

Project History: Amendment# DEC-2023-2023-12-15: Advance to FY 2025. Update CAT-7 due to materials costs \$27,642,129 (Fed \$22,113,703; State

\$5,558,426) and add CAT-12-STPMM: \$8,350,000 (Fed \$6,680,000; State \$1,670,000) to preclude lapse of rolled-over funds.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	orized Funding by	Catagom/Shara		
Preliminary Engineering:	\$1,363,319	Phases:	1	Auti	orized Fullding by	Category/Snare	Local	Funding
Right Of Way:	\$1,075,000	\$37,097,129	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$36,022,129		STBG	\$22,113,703	\$5,558,426	\$0	\$0	\$27,672,129
Construction Engineering:	\$1,112,914		SW ROW	\$1,075,000	\$0	\$0	\$0	\$1,075,000
Contingencies:	\$2,782,285		_	\$6,680,000	\$1,670,000	\$0	\$0	\$8,350,000
Indirects:	\$1,413,401		12-STP-MM	\$6,680,000	\$1,670,000	Φ0	Φ0	\$8,350,000
Bond Financing:	\$0		Funding by share:	#20 040 702	#7 220 424	\$0	\$0	#27.007.120
Total Project Cost	\$43,769,048		runding by snare:	\$29,868,703	\$7,228,426	\$ 0	\$0	\$37,097,129
			TDC: 0					

OLD VERSIO	OLD VERSION											
MPOID / CSJ	16343 /	0338-11-056		STIP R	evision Date	e:	FY 2026					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery	0338-11-056	SL 336	С	CONROE	TXDOT HOUSTON DISTRICT	\$20,160,000					
STREET:	SL 336					FUNDING CATEGORY: 7						
LIMITS FROM:	FM 1314					VOC:	kg/day					
LIMITS TO:	IH 45					NOx:	kg/day					
TIP DESCRIPTION :	WIDEN FRO	OM 2-LANES TO 4	I-LANES DIV	IDED ROADWAY								

Project History:

Total Project Cost	Information:	Cost of Approved	- ₁	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$987,840	Phases:	1		0 /	8 /	Local	Funding	
Right Of Way:	\$0	\$20,160,000	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$20,160,000		STBG	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000	
Construction Engineering:	\$1,008,000								
Contingencies:	\$2,016,000		Funding by share:	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000	
Indirects:	\$1,024,128		1	. , ,	. , ,			. , ,	
Bond Financing:	\$0		1						
Total Project Cost	\$25,195,968		1						
			TDC: 0						

December 2023 Amendments

MPOID / CSJ	18260 /	0912-00-622		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-622	VA	Т	NONE	METRO	\$40,317,000
STREET:	HOUSTON-0	GALVESTON TMA	\			FUNDING CATEGORY: 5	
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	REGIONAL T	TRANSIT FARE CO	OLLECTION	SYSTEM (FY 202	3-2026)		

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$40,317,000	Phases:	1	7 (40)	orized randing by	Gategory, Gria	Local	Funding
Right Of Way:	\$0	\$40,317,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$40,31 <i>1</i> ,000	5-CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$40,317,000		1					
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	18260 /	0912-00-622	•	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-622	VA	Т	NONE	METRO	\$40,317,000
STREET:	HOUSTON-0	GALVESTON TM/	4			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	REGIONAL 7	TRANSIT FARE C	OLLECTION	SYSTEM (FY 202	3-2026)		

Project History: Amendment # APR-2023- 2023-04-28 Advance from FY 2025 in the 10Y with an additional \$27.7M of federal CMAQ funding matched 8,063,400 TDCs to fully fund the project in FY 2023 of the TIP. Change the sponsor from H-GAC to METRO. Change the phase to 'Transfer'.***

Total Project Cost Infor	mation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		8 /	5 ,		Funding
Right Of Way:	\$0	\$40,317,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	5-CMAQ	\$40.317.000	\$0	\$0	\$0	\$40,317,000
Construction Engineering:	\$0			4 10,5 11,000			**	4 10,5 11 ,600
Contingencies:	\$0		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0		1	. , ,	·	•	·	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$0		1					
			TDC: 8.063.400					

December 2023 Amendments

PROPOSED VE	ERSION						
MPOID / CSJ	18402 /	0271-05-049)	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTI	RICT \$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SW_ROW
LIMITS FROM:	WALLER C/L	-				VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LANE	S AND 2 GENERAL PURPOSI	E LANES)

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$19,336,526 (Fed \$15,469,221; State \$3,867,305); CAT-12-STRAT: \$64,784,001 (Fed \$51,827,201; State \$12,956,800). SW_ROW remains the same.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Auth	norized Funding by	Category/Sha	 re:	
Preliminary Engineering:	\$4,544,284	Phases:	1					Funding
Right Of Way:	\$2,075,000	\$94,815,498	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$92,740,498		STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,709,620		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Contingencies:	\$9,274,050		!	• • •		\$0	ΦΛ	, , ,
Indirects:	\$4,711,217		ROW	\$8,970,977	\$1,723,994	φ0	\$0	\$10,694,971
Bond Financing:	\$0		From the section of	474 047 300	ALO 5 40 000		#0	40.4.015.400
Total Project Cost	\$117,054,669		Funding by share:	\$76,267,399	\$18,548,099		\$0	\$94,815,498
			TDC: 0					

MPOID / CSJ	18402 /	0271-05-049)	STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTE	RICT \$80,075,000
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	WALLER C/L	-				VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule.

Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT ROW Division policy.***

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,822,000	Phases:	1	7100		outogo: //onu		Funding
Right Of Way:	\$2,075,000	\$80,075,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,000,000	, , ,	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	• , ,	• , ,	·	•	
Contingencies:	\$7,800,000		1	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Indirects:	\$3,962,400		ROW-UTIL	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Bond Financing:	\$0			*** 175.000	415 (00 000		4.0	*********
Total Project Cost	\$98,779,400		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	18504	0028-02-097		STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,555,200
STREET:	US 90					FUNDING CATEGORY: 4	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	s Bayou				NOx:	kg/day
TIP DESCRIPTION:	CONSTRU	CT 6 MAIN LANES	ON NEW L	OCATION			

Project History: Amendment # DEC-2023- 2023-12-15 Program in FY 2024 with \$26.6M Cat-4 State funds.***

Remarks:

Total Project Cost	Information:	Cost of Approved	-,	Δuth	norized Funding by	Category/Sha		
Preliminary Engineering:	\$1,301,205	Phases:	1	, tuti	iorizea i anamg by	Category/ Cria	Local	Funding
Right Of Way:	\$0	\$26,555,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,555,200		ST-WIDE	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Construction Engineering:	\$1,062,208							
Contingencies:	\$2,655,520		Funding by share:	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Indirects:	\$1,349,004		1	•	,,,,			,,
Bond Financing:	\$0		1					
Total Project Cost	\$32,923,137		1					
			TDC: 0					

MPOID / CSJ	18504	0028-02-097		STIP	Revision Date	:	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF Gree	ns Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	s Bayou				NOx:	kg/day
TIP DESCRIPTION :		CT 6 MAIN LANES	ON NEW L	OCATION			

Project History: Amendment # MAY-2021A- 2021-05-21 Advance from FY 2030 to FY 2027.***

Total Project Cost Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

December 2023 Amendments

MPOID / CSJ	18886 /	0110-04-20	9	STIP	Revisio	on Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	c	ITY	PROJECT SPONSOR		YOE COS
Houston	Montgomery	0110-04-209	IH 45 N	С	CO	NROE	TXDOT HOUSTON DISTRIC	СТ	\$2,600,00
STREET:	IH 45 N						FUNDING CATEGORY:		
LIMITS FROM:	N OF FM 1488	8					VOC:	k	g/day
LIMITS TO:	SL 336 (SOUT	⁻ H)					NOx:	k	g/day
TIP DESCRIPTION :	•	ND HOV LANE	extension						
Project History:	Amendment # D	EC-2023- 2023-	12-15 Program ir	n FY 2024 wit	h \$2.6M o	f State Cat-I	I funds.***		
Remarks:									
Total Project Cos	t Information:	Cost of Approved	T		Aut	horized Fur	nding by Category/Share:		
Preliminary Engineering:	\$127,400	Phases:		_			_ [ocal cribution	Funding By Category
Right Of Way:	\$0	Ψ2,000,000	Funding Category		deral	State	20001		
Construction:	\$2,600,000		11-31 0131 0130	•	\$0	\$2,600,0	\$0	\$0	\$2,600,000
Construction Engineering Contingencies:	g: \$156,000 \$260,000		Funding by shai	re:	\$0	\$2,600,0	<mark>)00</mark> \$0	\$0	\$2,600,00
Indirects:	\$132,080		1						
Bond Financing:	\$132,080		1						
Total Project Cost	\$3,275,480		i I						
	40,2.0,100		TDC: 0						
OLD VERSION									
MPOID / CSJ	18886 /	0110-04-20	9	STIP	Revisio	on Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	C	CITY	PROJECT SPONSOR		YOE COS
Houston	Montgomery	0110-04-209	IH 45	С	со	NROE	TXDOT HOUSTON DISTRIC	СТ	
STREET:	IH 45 N						FUNDING CATEGORY:		
LIMITS FROM:	N OF FM 1488	8					VOC:	k	g/day
LIMITS TO:	SL 336 (SOUT						NOx:	k	g/day
TIP DESCRIPTION :	`	XTENSION (NO	ORTHBOUND)						- ,
Project History:	Amendment # M	AY-2023- 2023-	05-18 Part of Mo	ontgomery Co	ounty Pct 2	Study now.	Should be able to add to the STII	o soon.***	
Remarks:									
Total Project Cos	t Information:	Cost of							
•		Approved	1		Auth	norized Fun	ding by Category/Share:		
Preliminary Engineering:		Phases:	1						Funding

Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	1	\$0	\$0	\$0	\$0	\$0
		·	•	•	•	·
	Funding by share:	\$0	\$0	\$0	\$0	\$0
	i I					
	1					
	TDC: 0					
		Approved Phases: Funding Category Funding by share:	Approved Phases: Funding Category Federal \$0 Funding by share: \$0	Approved Phases: Funding Category Federal State \$0 \$0 Funding by share: \$0 \$0	Approved Phases: Funding Category Federal State Local \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 Funding by share: \$0 \$0 \$0	Approved Phases: Funding Category Federal State Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 \$0 \$0 \$0

December 2023 Amendment

PROPOSED V	ERSION						
MPOID / CSJ	18975 /			STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		IH 45 N	E	NONE	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	IH 45 N					FUNDING CATEGORY: 10	
LIMITS FROM:	S OF HARDY	TOLL RD				VOC:	kg/day
LIMITS TO:	N OF WOOD	LANDS PKW	/Y			NOx:	kg/day
TIP DESCRIPTION:	Conduct IH 45	N Ramps Re	configuration An	alysis/Feasibility S	Study		

Project History: Amendment # DEC-2023- 2023-12-15 Program feasibility study located in southern Montgomery County and northern Harris County in FY

2024 to include it in an Interstate Access Justification Report (IAJR).***

Remarks: Add to 23-26 TIP/2045 RTP: IH 45 N Ramp Reconfiguration in South Montgomery/North Harris County because it needs an Interstate Access

Justification Report (IAJR). FY is 2024 (Let date is 3/4/2024), AY is Exempt. County is Multiple (Harris and Montgomery). RTP Total Cost is

\$1M. CAT FS \$1,000,000 (100% State funded).

Total Project Cost I		Cost of Approved	1 1 1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,000,000	Phases:	1				Local	Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		MISC	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN **December 2023 Amendment**

ORIGINAL VE	RSION						
MPOID / CSJ	19007	/ 0177-11-161		STIF	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,735,429
STREET:	IH 69					FUNDING CATEGORY: 4,9998	
LIMITS FROM:	IH 69/ST EN	MANUEL ST FROM	MCILLHENI	ny st		VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	INSTALL P	ump station ou	TFALL, STC	ORM SEWER, AN	d construct ne	W DETENTION POND (NHHIP SEG 3B)	
Project History :	Amendment #	DEC-2023- 2023-12	 !-15 Program	n in FY 2025 with	Cat-4 and SW-ROV	√.***	
Remarks	Eunding Chang	o (Project was on A.			ddad ta TID), CAT 4	Tatal \$152 194 270 /Fod \$121 747 414 and	State

Funding Change (Project was on August 2023 coord log to be added to TIP): CAT 4 Total \$152,184,270 (Fed \$121,747,416 and State Remarks:

\$30,436,854) because ROW acquisition costs and drainage design issues and other funding amounts (SW_ROW) remain the same. Add R Phase

and SW_ROW funds: \$74,551,159 (\$59,640,927 Fed and \$14,910,232 State)

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$74,551,159	\$226,735,429	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$152,184,270		ST-WIDE	\$121,747,416	\$30,436,854	\$0	\$0	\$152,184,270
Construction Engineering:	\$18,138,834		ROW	\$59,640,927	\$14,910,232	\$0	\$0	\$74,551,159
Contingencies:	\$0		1	401,010,121	411,110,202			4. 1,001,101
Indirects:	\$0		Funding by share:	\$181,388,343	\$45,347,086	\$0	\$0	\$226,735,429
Bond Financing:	\$0		1	\$101,300,313	ψ 15,5 17,000	*-	**	Ψ220,733,127
Total Project Cost	\$244,874,263		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

	19008 /	0598-01-10	9	STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	csj	HWY F	PHASE CI	ITY	PROJECT SPONSOR		YOE COST
	Harris	0598-01-109	SH 288	С	Τ	(DOT HOUSTON DISTE	RICT	\$4,852,848
STREET:	SH 288					FUNDING CATEGORY:	: 11	
LIMITS FROM:	N OF BLODG	GETT ST				VOC:		kg/day
LIMITS TO:	CLEBURNE S	Т				NOx:		kg/day
TIP DESCRIPTION:	Reconstruct S	SH 288 Managed	Lanes Exit Ramp (N	IHHIP SEG 3B-2)				
ا	is Exempt. C Pha			25): New Amounts/T ect, so we have to lis		4,852,848 (Fed \$3,882,278		970,570). AY
Total Project Cos		se Only. TPP v Cost of		ect, so we have to lis	t it in the STIP.			970,570). AY
Total Project Cos	st Information:	ise Only. TPP v		ect, so we have to lis	t it in the STIP.	,		970,570). AY
Total Project Cos	st Information:	Cost of Approved Phases:		ect, so we have to lis	t it in the STIP.	by Category/Share:		,
	st Information:	se Only. TPP v Cost of Approved	vould not group proj	ect, so we have to lis Auth	t it in the STIP. norized Funding State	by Category/Share:	Local	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$0 \$4,852,848	Cost of Approved Phases:	vould not group proj	ect, so we have to lis	t it in the STIP.	t by Category/Share: Local C	Local contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$0 \$4,852,848	Cost of Approved Phases:	vould not group proj	ect, so we have to lis Auth	t it in the STIP. norized Funding State	t by Category/Share: Local C	Local contribution	Funding By Category \$4,852,848
Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$0 \$4,852,848 g: \$291,171	Cost of Approved Phases:	Funding Category	Auth Federal \$3,882,278	t it in the STIP. norized Funding State \$970,570	y by Category/Share: Local Co	Local ontribution \$0	Funding
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$4,852,848 g: \$291,171 \$0	Cost of Approved Phases:	Funding Category	Auth Federal \$3,882,278	t it in the STIP. norized Funding State \$970,570	y by Category/Share: Local Co	Local ontribution \$0	Funding By Category \$4,852,848

December 2023 Amendment

MPOID / CSJ	19011 / (02/1-0/-32	6	5 I IP Revis	ion Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSO)R	YOE COS
Houston	Harris	0271-07-326	IH 10	C:R H	DUSTON T	XDOT HOUSTON DI	STRICT	\$313,340,74
STREET:	IH 10 W				F	UNDING CATEGORY	′ :	
LIMITS FROM:	HEIGHTS BLV	D			\	/OC:	k	g/day
LIMITS TO:	IH 45				١	NOx:	k	g/day
TIP DESCRIPTION :	Reconstruct ex			eight Blvd and recor use path along Whi		V lanes from IH 45 to S	tudemont St to	raise roadway
Project History: A	mendment# DE	C-2023: 2023-1	2-15: Program IH-	10 West resiliency	project in FY 2024 v	with Cat-4, Cat-12CL a	nd SW-ROW fu	nding.
Remarks:								
Total Project Cost	t Information:	Cost of Approved	T			- h., Coto-om/Shows		
Preliminary Engineering:	\$11,515,272	Approved Phases:	1	А	uanorizea Fundin	g by Category/Share	Local	Funding
Right Of Way:	\$423,200	\$313,340,742	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$312,917,542	φυ 1υ,υ 4 υ,742	4-ST-WIDE	\$0	\$222,417,542	\$0	\$0	\$222,417,542
Construction Engineering	\$9,400,222		12-STRATEGIC	\$0	\$90,500,000	\$0	\$0	\$90,500,000
Contingencies:	\$23,500,556		SW_ROW	\$338,560	\$84,640	\$0	\$0	\$423,200
Indirects:	\$11,938,282			420,220	4,		*-	4,
Bond Financing:	\$0		Funding by share	\$338,560	\$313,002,182	\$0	\$0	\$313,340,742
Total Project Cost	\$369,695,074							
			TDC: 0					
OLD VERSION								
MPOID / CSJ	19011 /			STIP Revis	ion Date:			FY
	170117							
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSO)R	YOE COS
-		CSJ 0271-07-326	HWY	PHASE	CITY	PROJECT SPONSO	DR .	YOE COS
DISTRICT			HWY	PHASE				YOE COS
-			HWY	PHASE	F	UNDING CATEGORY		YOE COS
DISTRICT STREET: LIMITS FROM:			HWY	PHASE	F	FUNDING CATEGORY	′ :	g/day
STREET: LIMITS FROM: LIMITS TO:			HWY	PHASE	F	UNDING CATEGORY	′ :	
DISTRICT STREET: LIMITS FROM:			HWY	PHASE	F	FUNDING CATEGORY	′ :	g/day
STREET: LIMITS FROM: LIMITS TO:			HWY	PHASE	F	FUNDING CATEGORY	′ :	g/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:			HWY	PHASE	F	FUNDING CATEGORY	′ :	g/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY	0271-07-326	HWY		F \	FUNDING CATEGORY	/: k k	g/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0271-07-326	HWY		F \	FUNDING CATEGORY	/: k k	g/day g/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	COUNTY	0271-07-326 Cost of Approved		Au	f N n nthorized Funding	FUNDING CATEGORY OC: NOx: g by Category/Share:	/: k k	g/day g/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0271-07-326 Cost of Approved	HWY	A u Federal	f N I thorized Funding State	FUNDING CATEGORY OC: NOx: g by Category/Share:	/: k k	g/day g/day Funding By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY	0271-07-326 Cost of Approved		Au	f N n nthorized Funding	FUNDING CATEGORY OC: NOx: g by Category/Share:	/: k k	g/day g/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY	0271-07-326 Cost of Approved		A u Federal \$0	f N I thorized Funding State	FUNDING CATEGORY OC: NOx: g by Category/Share:	/: k k	g/day g/day Funding By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY	0271-07-326 Cost of Approved	Funding Category	A u Federal \$0	Ithorized Funding State \$0	FUNDING CATEGORY /OC: NOx: g by Category/Share: Local \$0	/: k k Local Contribution	g/day g/day Funding By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY	0271-07-326 Cost of Approved	Funding Category	A u Federal \$0	Ithorized Funding State \$0	FUNDING CATEGORY /OC: NOx: g by Category/Share: Local \$0	/: k k Local Contribution	g/day g/day Funding By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY	0271-07-326 Cost of Approved	Funding Category	A u Federal \$0	Ithorized Funding State \$0	FUNDING CATEGORY /OC: NOx: g by Category/Share: Local \$0	/: k k Local Contribution	g/day g/day Funding By Category