



Project Selection Process Update



Transportation Policy Council
January 24, 2025

Project Selection Process

- Approval of Project Selection Process - Spring 2023
 - Major Projects
 - High Growth Area Needs
 - Regional Goods Movement
 - Operational Improvements and Congestion Management
 - Resiliency and State of Good Repair
 - Transit
 - Active Transportation
 - Safety

Project Selection Since December 2023

- Regional Goods Movement – December 2023
- TxDOT Houston District PSP projects – June 2024
 - Category 2 - Metropolitan and Urban Corridor Projects
 - Category 5 – Congestion Mitigation and Air Quality
- Preview of 5 categories - January 2025
- Seek TAC and TPC approval - February 2025
- Active Transportation and Safety Categories pending

- COSD Project – December 2023, August – December 2024*

* Followed carry-over spend down policy approved by TPC in December 2023.

Available Funding by Category June 2024

- Available funding for 5 categories after Regional Goods Movement, and TxDOT Houston priority programming,

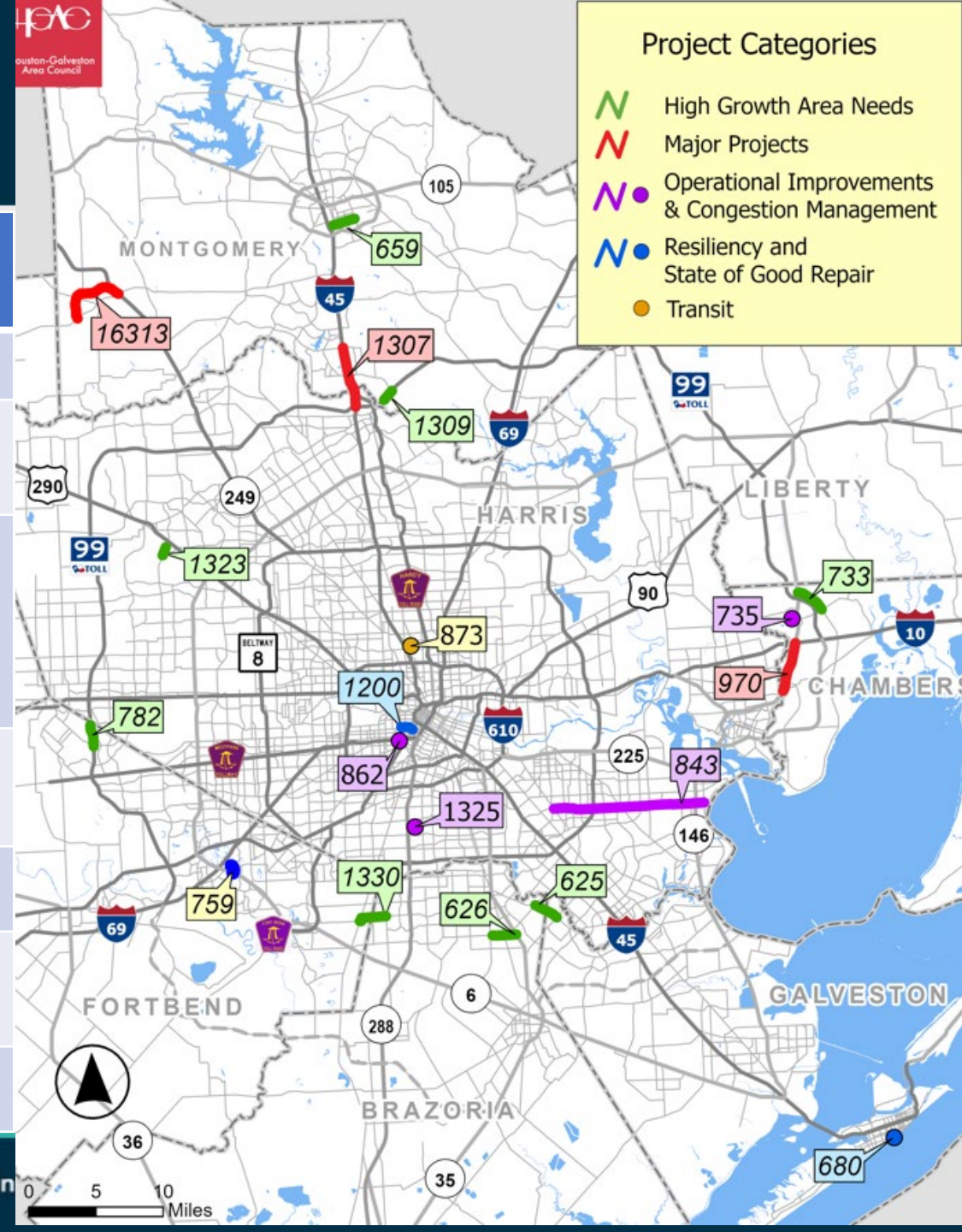
Investment Category	Funding Instructions	Available Funding Federal (\$M)	Available Total Funding Including Local Match (\$M)
Major Projects	34%	\$272	\$340
High-Growth Area Needs	29%	\$232	\$290
Operational Improvements & Congestion Management	17%	\$136	\$170
Resiliency & State of Good Repair	5%	\$40	\$50
Transit	7.5%	\$60	\$75
Active Transportation	7.5%	\$60	\$75
Total	100%	\$800	\$1,000

Draft Recommendations

- TxDOT Beaumont District and Local governments projects are recommended for funding award until the funding instructions are met for each category
- TxDOT Houston District sponsored projects are not recommended due to priority programming approved by TPC in June 2024
- Remaining projects on the draft ranked list of project are recommended for consideration of listing in the RTP
 - Projects listed in the RTP may continue project development and seek federal approvals such as environmental clearance

Recommended Projects

Category	# Projects	Federal Amount (\$M)	Total Including Local (\$M)
Major Projects	3	\$355	\$385
High Growth Area Needs	7	\$232	\$290
Operational Improvements and Congestion Management	5	\$164	\$205
Resiliency and State Of Good Repair	3	\$44	\$56
Transit	1	\$45	\$45
Active Transportation	0	\$0	\$0
Total	19	\$840	\$981



Major Projects Recommendation

Sponsor	Project Title	Total Score	Rank	Fiscal Year*	Federal (\$M)	Total Cost (\$M)
Montgomery County	IH 45 Ramp Improvements at Hardy toll Rd, SH 99 and Woodlands Pkwy	183	1	2032	\$176	\$220
Montgomery County	Magnolia Relief Route from FM 1488 to SH 249	158	4	2033	\$72	\$90
TxDOT Beaumont District	SH 146 Widening from IH 10 to Cedar Bayou	119	10	2034	\$60	\$75
					\$308	\$385

*Construction phase fiscal year is based on project readiness assessment and fiscal capacity. Projects may be advanced if fiscal capacity is available and major project readiness milestones are met.



High Growth Area Needs Recommendation

Sponsor	Project Title	Total Score	Rank	Fiscal Year*	Federal (\$M)	Total Cost (\$M)
Brazoria County	Pearland Pkwy Exten from Dixie Farm to FM 2351	161	1	2034	\$46	\$56
Fort Bend County	Construct SH 99 Seg-D Front.Rd	146	3	2030	\$25	\$31
Montg. County	SH 99 Seg-G EB Front.Rd	136	5	2030	\$3	\$4
Brazoria County	CR 100 Exten from CR113 to SH 35	130	8	2034	\$20	\$26
Harris County	Barker Cypress Widening from Queenston Blvd to North of US 290	127	9	2032	\$70	\$88

*Construction phase fiscal year is based on project readiness assessment and fiscal capacity. Projects may be advanced if fiscal capacity is available and major project readiness milestones are met.



High Growth Area Needs Projects Recommendation

Sponsor	Project Title	Total Score	Rank	Fiscal Year*	Federal (\$M)	Total Cost (\$M)
City of Conroe	Foster Drive widening from S Frazier St. to N Porter Rd.	123	11	2031	\$30	\$37
City of Mont Belvieu	Eagle Drive widening from FM 565 to SH 146	122	12	2030	\$38	\$47
				Total	\$232	\$290

*Construction phase fiscal year is based on project readiness assessment and fiscal capacity. Projects may be advanced if fiscal capacity is available and major project readiness milestones are met.

Operational Improvements and Congestion Management Projects Recommendation

Sponsor	Project Title	Total Score	Rank	Fiscal Year*	Federal (\$M)	Total Cost (\$M)
Harris County	Precinct 1 Signals Replacement.	175	1	2028	\$13	\$16
Metro	82-Westheimer BOOST	175	2	2029	\$37	\$47
City of Mont Belvieu	Traffic Management Center	174	3	2027	\$3	\$4
Harris County	Fairmont Parkway Widening, Access Management, and Safety Improvem.	124	6	2031	\$68	\$85
Fort Bend County & Brazoria County	E Dallas St./County Road 59 Widening from FM 521 to CR 48	127	7	2033	\$43	\$53
				Total	163	\$205

*Construction phase fiscal year is based on project readiness assessment and fiscal capacity. Projects may be advanced if fiscal capacity is available and major project readiness milestones are met.

Resiliency and State of Good Repair Projects Recommendation

Sponsor	Project Title	Total Score	Rank	Fiscal Year*	Federal (\$M)	Total Cost (\$M)
City of Houston	Westheimer Road Reconstruct. from Montrose Blvd to Main St.	160	1	2033	\$28	\$35
City of Galveston	33 rd St. Intersect. Signalization at Seawall Blvd	150	2	2027	\$0.5	\$0.6
City of Sugar Land	Williams Trace Blvd Reconstruction from Lexington Blvd to SH 6	118	6	2030	\$16	\$20
				Total	\$44	\$56

*Construction phase fiscal year is based on project readiness assessment and fiscal capacity. Projects may be advanced if fiscal capacity is available and major project readiness milestones are met.

Transit Projects Recommendation

Sponsor	Project Title	Total Score	Rank	Fiscal Year*	Federal (\$M)	Total Cost (\$M)
Metro	Northline Transit Center	152	1	2029	\$45	\$45
				Total	\$45	\$45

*Construction phase fiscal year is based on project readiness assessment and fiscal capacity. Projects may be advanced if fiscal capacity is available and major project readiness milestones are met.

Summary of Total Programming Since December 2023

Category	Project Selection Process	TxDOT Out of Cycle	Carry-Over Spend Down	Total	Percentage	Funding Instructions
Major Projects	\$385	\$200	\$79	\$664	21%	30%
High Growth Area Needs	\$290	\$490	\$96	\$876	28%	25%
Regional Goods Movement	\$180	\$239	\$0.8	\$420	13%	12%
Operational Improvements and Congestion Management	\$205	\$0	\$156	\$361	12%	13%
Resiliency and State Of Good Repair	\$55	\$0	\$220	\$276	9%	5%
Transit	\$45	\$0	\$297	\$342	11%	7.5%
Active Transportation	\$0	\$0	\$185	\$185	6%	7.5%
Total	\$1,161	\$929	\$1,035	\$3,124	100%	100%

Next Steps

Selection Process Steps	Month 2024
✓ Criteria questionnaires	February 2024
✓ Evaluation scoring & ranking	March-May
✓ Evaluation score validation final criteria scores	June-July
✓ Benefit-cost analysis (BCA)	August
✓ Benefit-cost analysis (BCA) assessment	September/October
✓ BCA validation, draft final scores ranking	October
✓ Project readiness	November – December
✓ BCA validation & final draft ranking	December
▪ Draft recommendation	January 2025
▪ Seek approval	February 2025

Information & Discussion

- For Information and discussion only

Contacts



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Spring 2023 Funding by Category

Investment Category	Funding Instructions	Available Funding (\$M)
Regional Goods Movement	12%	\$156
Major Projects	30%	\$389
High-Growth Area Needs	25%	\$324
Operational Improvements & Congestion Management	13%	\$168
Resiliency & State of Good Repair	5%	\$65
Transit	7.5%	\$97
Active Transportation	7.5%	\$97
Total	100%	\$1,296
Safety	\$30M Per Year	\$300

*48% of the total estimated available was reserved for cost overruns and next PSP

TxDOT Houston Funding Request

- Received as part of the TIP development process
- Concurrent request of new projects in the current project selection effort
 - Category 2 - Metropolitan and Urban Corridor Projects
 - Category 5 – Congestion Mitigation and Air Quality
- Staff recommended approval of all of TxDOT Houston funding request and committed to allocating about \$1B for TxDOT Beaumont District and Local projects competing in PSP.
- TPC approved TxDOT Houston District's request in June 2024